



महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष १, अंक ४७]

गुरुवार, जुलै ३०, २०१५/श्रावण ८, शके १९३७

[पृष्ठे ५०, किंमत : रुपये २७.००

असाधारण क्रमांक ८९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2015 (Mah. Act No. XXIII of 2015), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

M. A. SAYEED,
Principal Secretary and R.L.A. to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXIII OF 2015.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 30th July 2015).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2015.

(१)

Withdrawal of
Rs.
1,47,93,06,85,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2015-
2016.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fourteen thousand seven hundred ninety three crores, six lakhs, eighty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4) Rs.	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.	7,21,51,000	...	7,21,51,000
		2059, Public Works.			
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services			
A-5	Social Services	2216, Housing.	1,07,38,000	...	1,07,38,000
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		2251, Secretariat-Social Services.			
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	44,84,00,000	...	44,84,00,000
Total-General Administration Department.			53,12,89,000	...	53,12,89,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice	77,24,61,000	...	77,24,61,000
		2055, Police			
		2070, Other Administrative Services.			
B-3	Transport Administration	2041, Taxes on Vehicles.	1,33,28,36,000	...	1,33,28,36,000
		3055, Road Transport.			
		3056, Inland Water Transport.			
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services.	35,48,000	...	35,48,000
		2052, Secretariat-General Services.			
		2075, Miscellaneous General Services.			
B-5	Jails.	2056, Jails.	2,55,63,000	...	2,55,63,000
Total-Home Department.			2,13,44,08,000	...	2,13,44,08,000

(1)	(2)	(3)	(4)	
				Rs.
Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	40,91,87,000	...
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	20,63,25,000	...
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	49,52,92,000	12,00,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	5,10,38,75,000	...
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas	1,63,09,00,000	...
Total-Revenue and Forests Department.			7,84,55,79,000	12,00,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	12,56,68,28,000	...
D-4	Animal Husbandry.	2403, Animal Husbandry.	51,47,65,000	...
D-5	Dairy Development.	2404, Dairy Development.	23,00,00,000	...
D-6	Fisheries.	2405, Fisheries.	72,53,50,000	...
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			14,03,69,43,000	...

School Education and Sports Department.					
E-2	General Education.	2202, General Education.	3,22,44,21,000	...	3,22,44,21,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	16,81,87,000	...	16,81,87,000
		2205, Art and Culture.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			3,39,26,08,000	...	3,39,26,08,000
Urban Development Department.					
F-2	Urban Development and Other Advance Services	2053, District Administration.	3,13,45,27,000	...	3,13,45,27,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	1,000	...	1,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	20,98,40,00,000	...	20,98,40,00,000
Total-Urban Development Department.			24,11,85,28,000	...	24,11,85,28,000
Finance Department.					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	4,80,28,000	...	4,80,28,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	8,00,00,000	...	8,00,00,000
Total-Finance Department.			12,80,28,000	...	12,80,28,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		Public Works Department.				
H-3	Housing.	2216, Housing.	41,35,15,000	...	41,35,15,000	
H-5	Roads and Bridges.	3054, Roads and Bridges.	10,22,21,97,000	...	10,22,21,97,000	
		2059, Public Works.				
		2202, General Education.				
		2203, Technical Education.				
		2205, Art and Culture.				
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	48,08,52,000	...	48,08,52,000	
		Total-Public Works Department.	11,11,65,64,000	...	11,11,65,64,000	
		Water Resources Department.				
		2402, Soil and Water Conservation.				
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage.	1,52,25,89,000	...	1,52,25,89,000	
		2801, Power				
		3402, Space Researach.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	6,36,00,000	...	6,36,00,000	
		Total-Water Resources Department.	1,58,61,89,000	...	1,58,61,89,000	
		Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	88,55,04,000	10,89,49,000	99,44,53,000	
		2052, Secretariat-General Services.				
		2070, Other Administrative Services.				
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	9,79,000	...	9,79,000	
		Total-Law and Judiciary Department.	88,64,83,000	10,89,49,000	99,54,32,000	

Industries, Energy and Labour Department.

K-3	Stationery and Printing	{ 2057, Supplies and Disposals. 2058, Stationery and Printing. }	...	1,50,000	1,50,000
K-4	Labour and Employment.	{ 2230, Labour and Employment. }	4,000	...	4,000
K-6	Energy	{ 2801, Power 2810, Non-Conventional Sources of Energy. }	76,68,91,000	...	76,68,91,000
K-7	Industries	{ 2851, Village and Small Industries. 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries. }	31,75,00,000	...	31,75,00,000
Total-Industries,Energy and Labour Department.			1,08,43,95,000	1,50,000	1,08,45,45,000

Rural Development and Water Conservation Department.

L-2	District Administration.	{ 2053, District Administration. }	31,92,71,000	...	31,92,71,000
L-3	Rural Development Programmes.	{ 2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges. }	8,18,28,97,000	...	8,18,28,97,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	{ 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }	85,45,41,000	...	85,45,41,000
Total-Rural Development and Water Conservation Department.			9,35,67,09,000	...	9,35,67,09,000

Food, Civil Supplies and Consumer Protection Department.

M-2	Food.	{ 2408, Food,Storage and Warehousing. }	3,60,42,000	...	3,60,42,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	2,82,60,000	...	2,82,60,000
Total-Food,Civil Supplies and Consumer Protection Department.			6,43,02,000	...	6,43,02,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Social Justice and Special Assistance Department.						
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.		2,64,89,85,000	...	2,64,89,85,000
Total-Social Justice and Special Assistance Department.				2,64,89,85,000	...	2,64,89,85,000
Planning Department.						
O-1	District Administration.	2053, District Administration.		1,000	...	1,000
O-3	Rural Employment.	2505, Rural Employment.		1,35,00,00,000	...	1,35,00,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		...	39,000	39,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		8,91,86,000	...	8,91,86,000
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries				
O-14	District Plan—Mumbai city			1,000	...	1,000

O-15 District Plan—Mumbai
suburban

- 3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
- 2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

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1,000

(1)	(2)	(3)	(4)	Rs.
O-16 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.
				1,000
			...	1,000

O-17 District Plan—Raigad

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,000	...	1,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-19 District Plan—Sindhudurga

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	Rs.
O-20 District Plan—Pune	<ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 	Rs.	Rs.	Rs.
				1,000
			...	1,000

O-21 District Plan—Satara

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	
			Rs. Rs. Rs.	
O-22 District Plan—Sangli	<ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 	1,000	...	1,000

O-23 District Plan—Solapur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,000

...

1,000

(1)	(2)	(3)	(4)		
				Rs.	
				Rs.	
				Rs.	
O-24	District Plan—Kolhapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	...	1,000

O-25 District Plan—Nashik

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,000

...

1,000

(1)	(2)	(3)	(4)	
			Rs.	
			Rs.	
			Rs.	
O-26 District Plan—Dhule	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	...	1,000

O-27 District Plan—Jalgaon

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	Rs.	
				Rs.	
				Rs.	
				Rs.	
O-28	District Plan—Ahmednagar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	...	1,000

O-29 District Plan—Nandurbar

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	Rs.
O-30 District Plan—Aurangabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.
		1,000	...	1,000

O-31 District Plan—Jalana

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	Rs.
O-32 District Plan—Parbhani	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.
				1,000
			...	1,000

O-33 District Plan—Nanded

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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O-35 District Plan—Latur

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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O-37 District Plan—Hingoli

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	Rs.
O-38 District Plan—Nagpur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.
				1,000
			...	1,000

O-39 District Plan—Wardha

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	Rs.
O-40 District Plan—Bhandara	<ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 	Rs.	Rs.	Rs.
				1,000
			...	1,000

O-41 District Plan—Chandrapur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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(1)	(2)	(3)	(4)	
			Rs. Rs. Rs.	
O-42 District Plan—Gadchiroli	<ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 	1,000	...	1,000

O-43 District Plan—Gondia

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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1,000

(1)	(2)	(3)	(4)	Rs.
O-44 District Plan—Amaravati	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.
		1,000	...	1,000

O-45 District Plan—Akola

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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1,000

(1)	(2)	(3)	(4)	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-46	District Plan—Yavatmal	2236, Nutrition		1,000
		2401, Crop Husbandry		...
		2402, Soil and Water Conservation		1,000
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-47 District Plan—Buldhana

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

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1,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-48	District Plan—Washim	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	Rs.	...	1,000
		Total-Planning Department.	1,43,92,22,000	39,000	1,43,92,61,000	
		Housing Department.				
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	45,00,00,000	...	45,00,00,000	
		Total-Housing Department.	45,00,00,000	...	45,00,00,000	

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	12,71,19,05,000	...	12,71,19,05,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	98,54,000	...	98,54,000
Total-Public Health Department.			12,72,17,59,000	...	12,72,17,59,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	89,07,64,000	...	89,07,64,000
Total-Medical Education and Drugs Department.			89,07,64,000	...	89,07,64,000

Tribal Development Department.

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	43,25,000	...	43,25,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	3,96,82,39,000	...	3,96,82,39,000
Total-Tribal Development Department.			3,97,25,64,000	...	3,97,25,64,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
Co-operation, Marketing and Textiles Department.			
V-2	Co-operation.	2070, Other Administrative Services 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	3,19,15,31,000
			...
			3,19,15,31,000
		Total-Co-operation,Marketing and Textiles Department.	3,19,15,31,000
			...
			3,19,15,31,000
Higher and Technical Education Department.			
W-2	General Education.	2202, General Education.	35,69,55,000
			...
			35,69,55,000
W-3	Technical Education.	2203, Technical Education.	75,49,29,000
			...
			75,49,29,000
W-4	Art and Culture	2205, Art and Culture. 2230, Labour and Employment.	66,71,49,000
			...
			66,71,49,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,00,00,000
			...
			1,00,00,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	4,74,04,000
			...
			4,74,04,000
		Total-Higher and Technical Education Department.	1,83,64,37,000
			...
			1,83,64,37,000
Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	2,68,22,24,000
			...
			2,68,22,24,000
		Total-Women and Child Development Department.	2,68,22,24,000
			...
			2,68,22,24,000
Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	22,24,02,000
			...
			22,24,02,000
		Total-Water Supply and Sanitation Department.	22,24,02,000
			...
			22,24,02,000

Skill Development and Entrepreneurship Department			
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services. }	50,84,89,000 ... 50,84,89,000
Total-Skill Development and Entrepreneurship Department			50,84,89,000 ... 50,84,89,000
Tourism and Cultural Affairs Department			
ZD-1	Secretariat and Other Social Services.	{ 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services }	18,47,000 ... 18,47,000
ZD-2	Art and Culture	2205, Art and Culture	50,00,00,000 ... 50,00,00,000
ZD-4	Tourism	3452, Tourism	28,28,00,000 ... 28,28,00,000
Total-Tourism and Cultural Affairs Department			78,46,47,000 ... 78,46,47,000
Minorities Development Department			
ZE-1	Minorities Development	{ 2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare. }	3,60,00,000 ... 3,60,00,000
Total-Minorities Development Department.			3,60,00,000 ... 3,60,00,000
Marathi Language Department			
ZF-2	Art and Culture	2205, Art and Culture	1,02,30,000 ... 1,02,30,000
Total-Marathi Language Department			1,02,30,000 ... 1,02,30,000
Total-A-Expenditure on Revenue Account.			1,07,67,72,79,000 11,03,38,000 1,07,78,76,17,000
B-EXPENDITURE ON CAPITAL ACCOUNT			
General Administration Department.			
A-9	Capital Outlay on Other Administrative Services.	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services }	10,00,000 ... 10,00,000
Total-General Administration Department.			10,00,000 ... 10,00,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Home Department.		Rs.
B-10	Capital Expenditure on Economic Services	{ 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport }	5,85,00,000 ... 5,85,00,000
	Total-Home Department.	5,85,00,000	... 5,85,00,000
	Revenue and Forests Department.		
C-10	Capital Expenditure on Economic Services	{ 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. }	7,00,02,000 ... 7,00,02,000
	Total-Revenue and Forests Department.	7,00,02,000	... 7,00,02,000
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. }	14,00,00,000 ... 14,00,00,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	14,00,00,000	... 14,00,00,000
	School Education and Sports Department.		
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	3,81,06,000 ... 3,81,06,000
	Total-School Education and Sports Department.	3,81,06,000	... 3,81,06,000
	Urban Development Department.		
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,17,45,00,000 ... 2,17,45,00,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	55,32,00,000 ... 55,32,00,000
	Total-Urban Development Department.	2,72,77,00,000	... 2,72,77,00,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	5,31,33,20,000	...	5,31,33,20,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	2,77,57,58,000	46,00,000	2,78,03,58,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	7,30,51,000	...	7,30,51,000
Total-Public Works Department.			8,16,21,29,000	46,00,000	8,16,67,29,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	22,46,49,36,000	6,00,000	22,46,55,36,000
Total-Water Resources Department.			22,46,49,36,000	6,00,000	22,46,55,36,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	9,75,01,000	...	9,75,01,000
Total-Law and Judiciary Department.			9,75,01,000	...	9,75,01,000

(1)	(2)	(3)	(4)
			Rs.
Industries, Energy and Labour Department.			
K-10	Capital Expenditure on Industries.	{ 4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries. }	64,00,00,000
			...
			64,00,00,000
		Total-Industries, Energy and Labour Department.	64,00,00,000
			...
			64,00,00,000
Rural Development and Water Conservation Department.			
L-7	Capital Expenditure on Rural Development	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing. }	3,45,00,00,000
			...
			3,45,00,00,000
		Total-Rural Development and Water Conservation Department.	3,45,00,00,000
			...
			3,45,00,00,000
Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	4,30,50,000
			...
			4,30,50,000
		Total-Food, Civil Supplies and Consumer Protection Department.	4,30,50,000
			...
			4,30,50,000
Social Justice and Special Assistance Department.			
N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. }	43,00,00,000
			...
			43,00,00,000
		Total-Social Justice and Special Assistance Department.	43,00,00,000
			...
			43,00,00,000

Planning Department.						
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	90,43,000	...	90,43,000	
Total-Planning Department.				90,43,000	...	90,43,000
Medical Education and Drugs Department.						
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	9,51,30,000	...	9,51,30,000	
Total-Medical Education and Drugs Department.				9,51,30,000	...	9,51,30,000
Tribal Development Department.						
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	65,00,02,000	...	65,00,02,000	
Total-Tribal Development Department.				65,00,02,000	...	65,00,02,000
Co-operation, Marketing and Textiles Department.						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 6425, Loans for Co-operation.	68,57,69,000	...	68,57,69,000	
V-5	Capital Expenditure on Economic Services	6851, Loans for Village and Small Industries. 6860, Loans for Consumer Industries	15,00,00,000	...	15,00,00,000	
Total-Co-operation, Marketing and Textiles Department.				83,57,69,000	...	83,57,69,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Minorities Development Department				
ZE-2Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare		22,50,00,000	...
				22,50,00,000
	Total-Minorities Development Department		22,50,00,000	...
				22,50,00,000
	Total-B-Expenditure on Capital Account		40,13,78,68,000	52,00,000
				40,14,30,68,000
	Grand Total		1,47,81,51,47,000	11,55,38,000
				1,47,93,06,85,000