

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष १, अंक ४७]

गुरुवार, जुलै ३०, २०१५/श्रावण ८, शके १९३७

[पृष्ठे ५०, किंमत : रुपये २७.००

असाधारण क्रमांक ८९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडुन आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2015 (Mah. Act No. XXIII of 2015), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

M. A. SAYEED,
Principal Secretary and R.L.A. to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXIII OF 2015.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 30th July 2015).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Short title. Act, 2015.

Withdrawal of 1,47,93,06,85,000 Financial Year 2015-2016.

2. From and out of the Consolidated Fund of the State, there may be paid and $\frac{\text{Rs.}}{\text{con}}$ applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fourteen thousand seven hundred ninety three Consolidated crores, six lakhs, eighty five thousand rupees towards defraying the several charges which Fund of the will come in course of payment during the year ending on the thirty-first day of March State for the 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

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(See	secti	ons	2	and	3)

No. of Grant or Other Appropria	Services and Purposes	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
	A-EXPENDITURE	ON REVENUE ACCOUNT			
	General Admin	istration Department.			
		2052, Secretariat-General Services. 2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services	7,21,51,000		7,21,51,000
		2216, Housing.			
A-5	Social Services	2235, Social Security and Welfare.	1,07,38,000		1,07,38,000
		2250, Other Social Services.			
		2251, Secretariat-Social Services.			
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	44,84,00,000		44,84,00,000
		Total-General Administration Department.	53,12,89,000		53,12,89,000
	Home	Department.			
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	77,24,61,000		77,24,61,000
		2070, Other Administrative Services.			
		2041, Taxes on Vehicles.			
B-3	Transport Administration	3055, Road Transport.	1,33,28,36,000	•••	1,33,28,36,000
		3056, Inland Water Transport.			
		2045, Other Taxes and Duties on Commodities and Services.			
B-4	Secretariat and Other General Services	2052, Secretariat-General Services.	35,48,000		35,48,000
		2075, Miscellaneous General Services.			
B-5	Jails.	2056, Jails.	2,55,63,000		2,55,63,000
		Total-Home Department.	2,13,44,08,000	•••	2,13,44,08,000

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	Revenue a	and Forests Department.			
		2029, Land Revenue			
		2045, Other Taxes and Duties on			
		Commodities and Services.			
C-1	Revenue and District Administration	2053, District Administration.	40,91,87,000		40,91,87,000
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	20,63,25,000		20,63,25,000
		(2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	>		
C-5	Other Social Services	2235, Social Security and Welfare.	49,52,92,000	12,00,000	49,64,92,000
		2250, Other Social Services.			
C-6	Relief on account of.	2245, Relief on Account of Natural Calamities	. 5,10,38,75,000		5,10,38,75,000
	Natural Calamities				
		2406, Forestry and Wild Life.			
C-7	Forest	2415, Agricultural Research and Education.	1,63,09,00,000		1,63,09,00,000
		2551, Hill Areas	, , , ,		, , , ,
		Total-Revenue and Forests Department.	7,84,55,79,000	12,00,000	7,84,67,79,000
		Husbandry, Dairy Development and neries Department.			
		2401, Crop Husbandry.			
D-3	Agriculture Services	2402, Soil and Water Conservation.	12,56,68,28,000		12,56,68,28,000
D-4	Animal Husbandry.	2415, Agricultural Research and Education. 2403, Animal Husbandry.	51,47,65,000		51,47,65,000
D-4 D-5	Dairy Development.	2404, Dairy Development.	23,00,00,000		23,00,00,000
D-6	Fisheries.	2405, Fisheries.	72,53,50,000		72,53,50,000
-		lture,Animal Husbandry,Dairy Development and	14,03,69,43,000		14,03,69,43,000
	rotar-Agricu	Fisheries Department.	14,05,05,45,000		14,00,00,40,000

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	School Education	and Sp	orts Department.			
E-2	General Education.	2202,	General Education.	3,22,44,21,000		3,22,44,21,000
		2204,	Sports and Youth Services.			
		2205,	Art and Culture.			
E-3	Secretariat and Other Social	2225,	Welfare of Scheduled Castes,	16,81,87,000		16,81,87,000
	Services		Scheduled Tribes, Other Backward	>		
		0005	Classes and Minorities.			
		•	Social Security and Welfare.			
		ŕ	Secretariat-Social Services.			
	Tot	al-Schoo	el Education and Sports Department.	3,39,26,08,000		3,39,26,08,000
	Urban Develo	pment	Department.			
		2053,	District Administration.			
		2070,	Other Administrative Services.			
F-2	Urban Development and	2217,	Urban Development.	3,13,45,27,000		3,13,45,27,000
	Other Advance Services	3054,	Roads and Bridges.			
		2230,	Labour and Employment.			
F-3	Secretariat and Other Social	2235,	Social Security and Welfare.	1,000		1,000
	Services	2251,	Secretariat-Social Services.			
		3475,	Other General Economic Services			
F-4	Compensation and	3604,	Compensation and Assignments to	20,98,40,00,000		20,98,40,00,000
	Assignments to Local Bodies		Local Bodies and Panchayati Raj			
	and Panchayati Raj Institution		Institutions.			
		Tot	al-Urban Development Department.	24,11,85,28,000		24,11,85,28,000
	Financ	o Donor	tmont			
	Financ	_	Collection of Taxes on Income and			
		2020,	Expenditure.			
G-1	Sales Tax Administration	2040,	Sales Tax.	4,80,28,000		4,80,28,000
		3475,	Other General Economic Services			
G-5	Treasury and Accounts Administration.	2054,	Treasury and Accounts Administration	a. 8,00,00,000		8,00,00,000
			Total-Finance Department.	12,80,28,000	•••	12,80,28,000

(1) (2)	(3)		(4)	
Pul	olic Works Department.	Rs.	Rs.	Rs.
H-3 Housing.	2216, Housing.	41,35,15,000		41,35,15,000
H-5 Roads and Bridges.	3054, Roads and Bridges.	10,22,21,97,000		10,22,21,97,000
1	2059, Public Works.			
	2202, General Education.			
	2203, Technical Education.			
	2205, Art and Culture.			
H-6 Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment.	48,08,52,000		48,08,52,000
	2403, Animal Husbandry.			
(2405, Fisheries.			
	Total-Public Works Department.	11,11,65,64,000		11,11,65,64,000
Water Reso	ources Department.			
	(2402, Soil and Water Conservation.			
	2701, Major and Medium Irrigation.			
	2702, Minor Irrigation.			
I-3 Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage.	1,52,25,89,000		1,52,25,89,000
	2801, Power			
	3402, Space Researach.			
I-4 Secretariat-Economic Service	s. 3451, Secretariat-Economic Services.	6,36,00,000		6,36,00,000
	Total-Water Resources Department.	1,58,61,89,000		1,58,61,89,000
Law and Ju	diciary Department.			
J-1 Administration of Justice	2014, Administration of Justice	88,55,04,000	10,89,49,000	99,44,53,000
	2052, Secretariat-General Services.			
	2070, Other Administrative Services.			
J-2 Secretariat and Other Social and Economic Services	2235, Social Security and Welfare. 2250, Other Social Services.	9,79,000		9,79,000
	3475, Other General Economic Services			
	Total-Law and Judiciary Department.	88,64,83,000	10,89,49,000	99,54,32,000

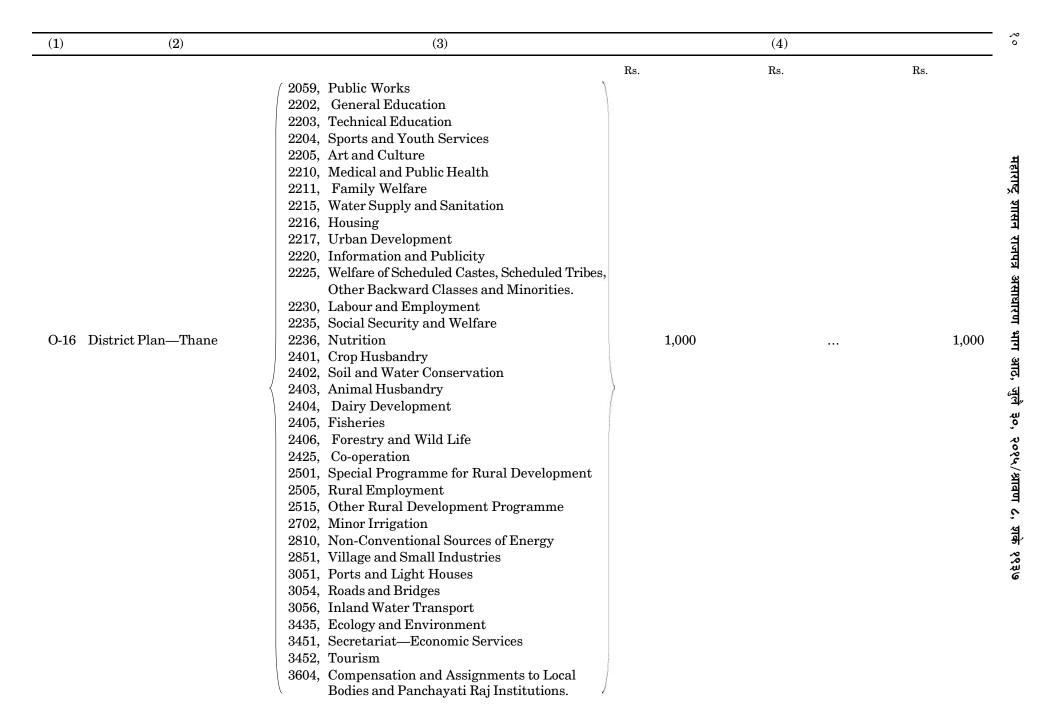
Industries, Energy and Labour Department.

		2057,	Supplies and Disposals.			
K-3	Stationery and Printing	12058,	Stationery and Printing.	•••	1,50,000	1,50,000
K-4	Labour and Employment.	2230,	Labour and Employment.	4,000		4,000
		$\int 2801,$	Power			
K-6	Energy	2810,	Non-Conventional Sources of Energy.	76,68,91,000		76,68,91,000
		2851,	Village and Small Industries.			
K-7	Industries	2852,	Industries.	31,75,00,000		31,75,00,000
		2853,	Non-Ferrous Mining and Metallurgical Industries.			
	Tot	al-Indust	ries,Energy and Labour Department.	1,08,43,95,000	1,50,000	1,08,45,45,000
	Rural Development and	Water C	onservation Department.			_
L-2	District Administration.	2053,	District Administration.	31,92,71,000		31,92,71,000
		(2235,	Social Security and Welfare.			
		2402,	Soil and Water Conservation.			
		2415,	Agricultural Research and Education.			
		2501,	Special Programmes for Rural Development.			
L-3	Rural Development	2505 ,	Rural Employment.	8,18,28,97,000		8,18,28,97,000
	Programmes.	2515,	Other Rural Development Programme	8.		
		2551,	Hill Areas.			
		1	Minor Irrigation.			
			Non-Conventional Sources of Energy			
			Roads and Bridges.			
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institution		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	85,45,41,000		85,45,41,000
	Tota	ıl-Rural D	evelopment and Water Conservation Department.	9,35,67,09,000		9,35,67,09,000
	Food, Civil Supplies and	Consum	er Protection Department.			
M-2	Food.	2408,	Food,Storage and Warehousing.	3,60,42,000		3,60,42,000
M-3	Secretariat and Other	∫ 3451,	Secretariat-Economic Services.	2,82,60,000		2,82,60,000
	Economic Services	3475,	Other General Economic Services			
	Total-Food, Civil St	upplies an	d Consumer Protection Department.	6,43,02,000		6,43,02,000

(1)	(2)	(3)		(4)	
	Social Justice and Spe	cial Assistance Department.	Rs.	Rs.	Rs.
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	2,64,89,85,000		2,64,89,85,000
		Total-Social Justice and Special Assistance Department.	2,64,89,85,000		2,64,89,85,000
	Planning	g Department.			
O-1 O-3 O-7	District Administration. Rural Employment. Secretariat-Economic Services.	2053, District Administration. 2505, Rural Employment. 3451, Secretariat-Economic Services.	1,000 $1,35,00,00,000$	 39,000	1,000 1,35,00,00,000 39,000 8,91,86,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics. 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Trother Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	,		
O-14	District Plan—Mumbai city	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries	1,000	•••	1,000

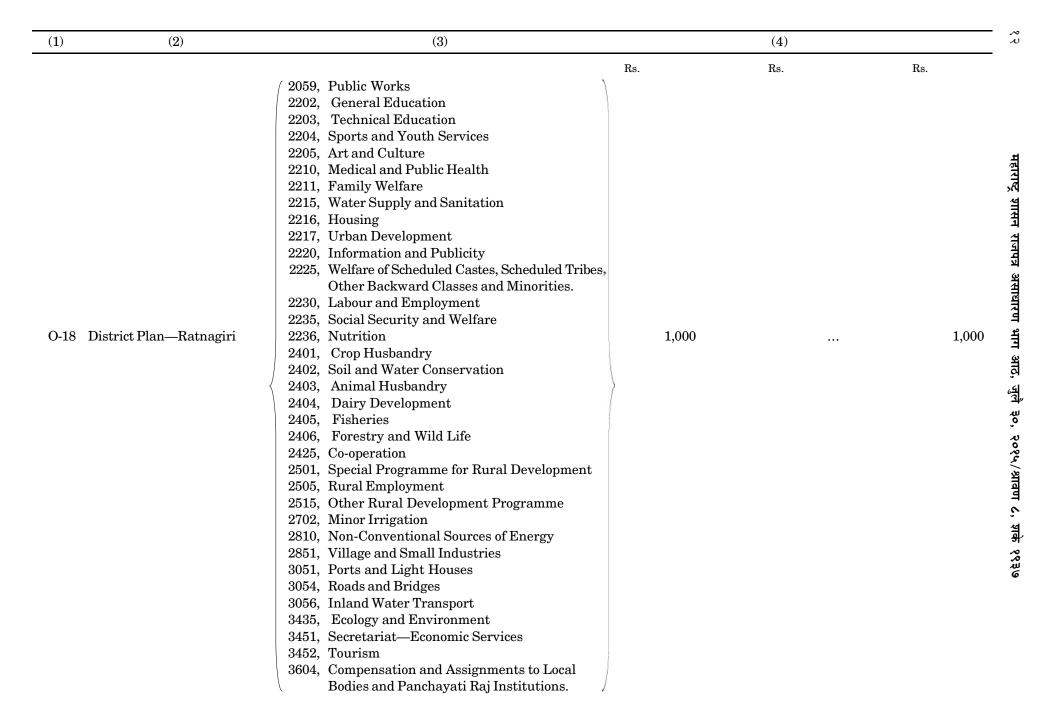
3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 2059, Public Works 2202. General Education 2203. Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216. Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236. Nutrition 1.000 1.000 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405. Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452. Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

O-15 District Plan—Mumbai suburban

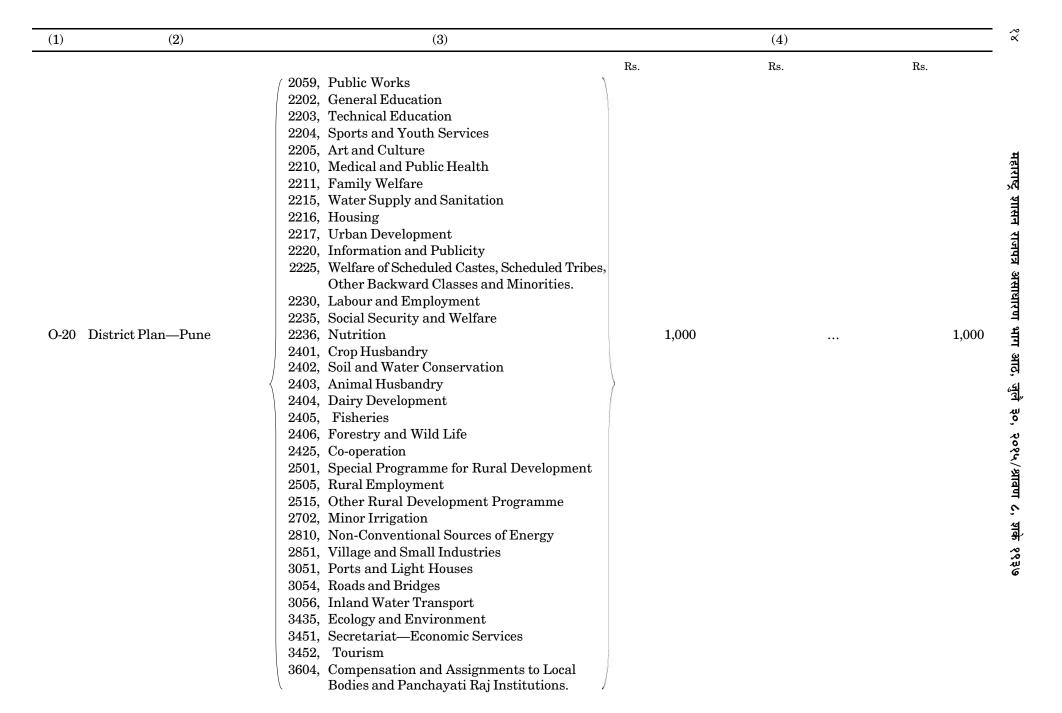


O-17 District Plan—Raigad

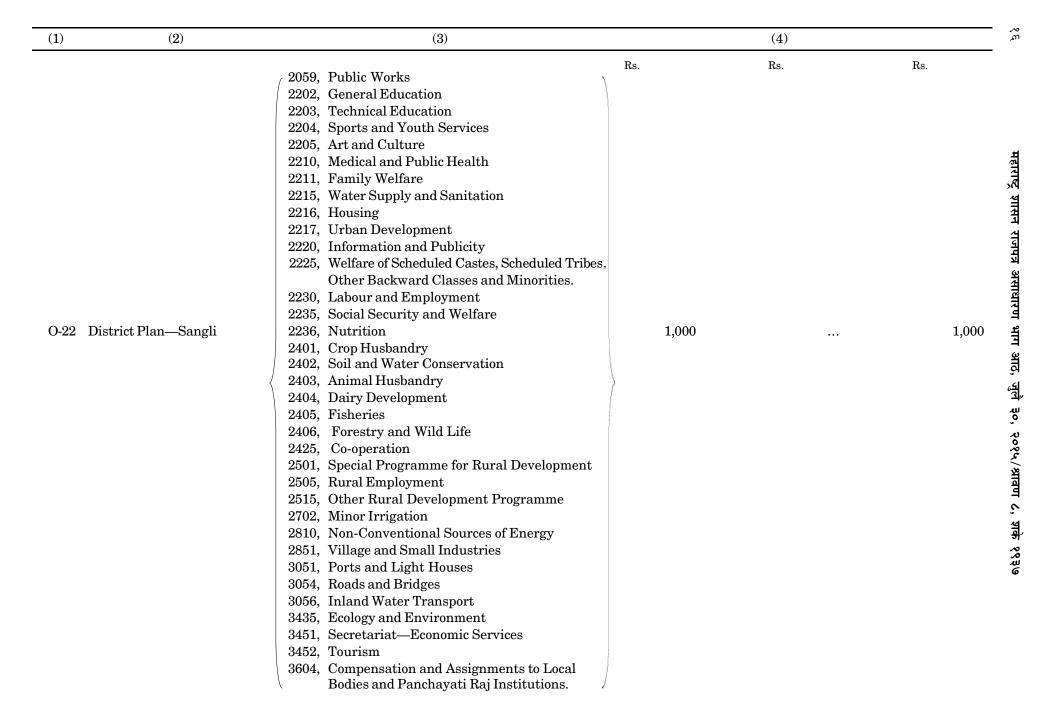
	,	Public Works		
	,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	1,000	 1,000
	2401,	Crop Husbandry		
	2402,	Soil and Water Conservation		
{	2403,	Animal Husbandry	}	
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programme for Rural Development		
	2505,	Rural Employment		
	-	Other Rural Development Programme		
	-	Minor Irrigation		
	,	Non-Conventional Sources of Energy		
	-	Village and Small Industries		
	-	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		
	,	Ecology and Environment		
	,	Secretariat—Economic Services		
	,	Tourism		
	3604,	Compensation and Assignments to Local		
/		Bodies and Panchayati Raj Institutions.		



	/ 2059	Public Works)		
	1	General Education	1		
	1	Technical Education			
	1	Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Housing			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Triber	s.		
	-	Other Backward Classes and Minorities.	7		
	2230.	Labour and Employment			
		Social Security and Welfare			
O-19 District Plan—Sindhudurga		Nutrition		1,000	 1,000
_	2401	Crop Husbandry			
	2402	Soil and Water Conservation			
<	2403	Animal Husbandry	>		
	2404	Dairy Development			
	2405	Fisheries			
	2406	Forestry and Wild Life			
	2425	Co-operation			
	2501	Special Programme for Rural Development			
	2505	Rural Employment			
	2515	Other Rural Development Programme			
	2702	Minor Irrigation			
	2810	Non-Conventional Sources of Energy			
	2851,	Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Inland Water Transport			
		Ecology and Environment			
	1	Secretariat—Economic Services			
		Tourism			
	3604	Compensation and Assignments to Local			
	(Bodies and Panchayati Raj Institutions.	J		

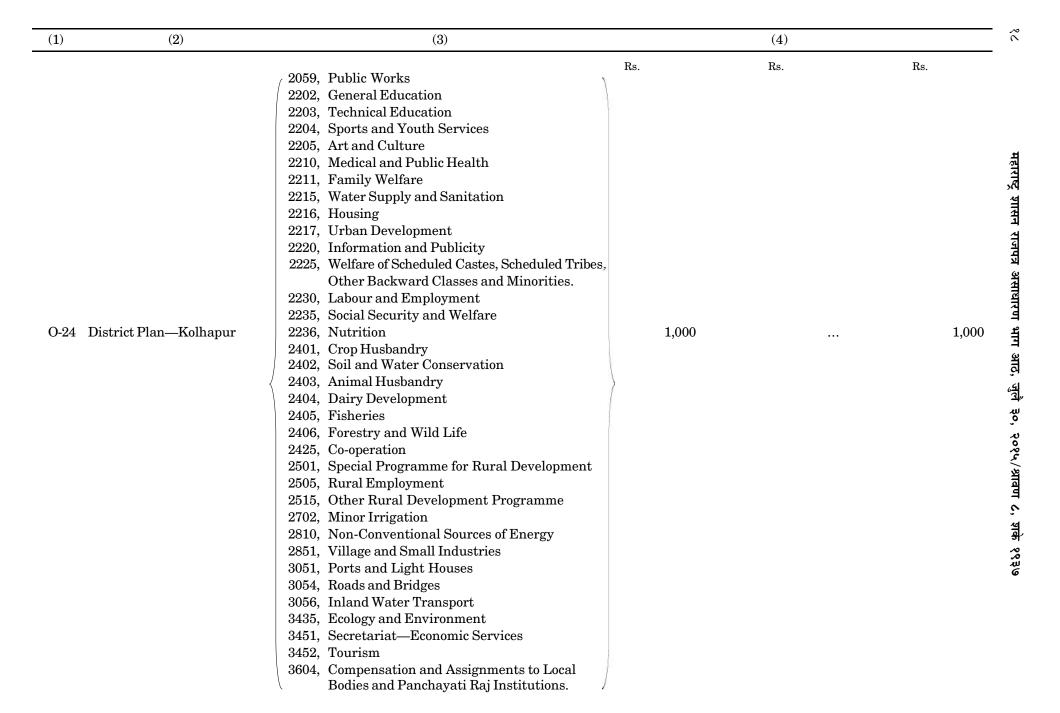


2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Pamily Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2501, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local	ſ	2059,	Public Works		
2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local		2202,	General Education		
2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local		2203,	Technical Education		
2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local		2204,	Sports and Youth Services		
2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2233, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local		2205,	Art and Culture		
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3604, Compensation and Assignments to Local		,			
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bodies and Panchavati nai institutions.	/	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		



O-23 District Plan—Solapur

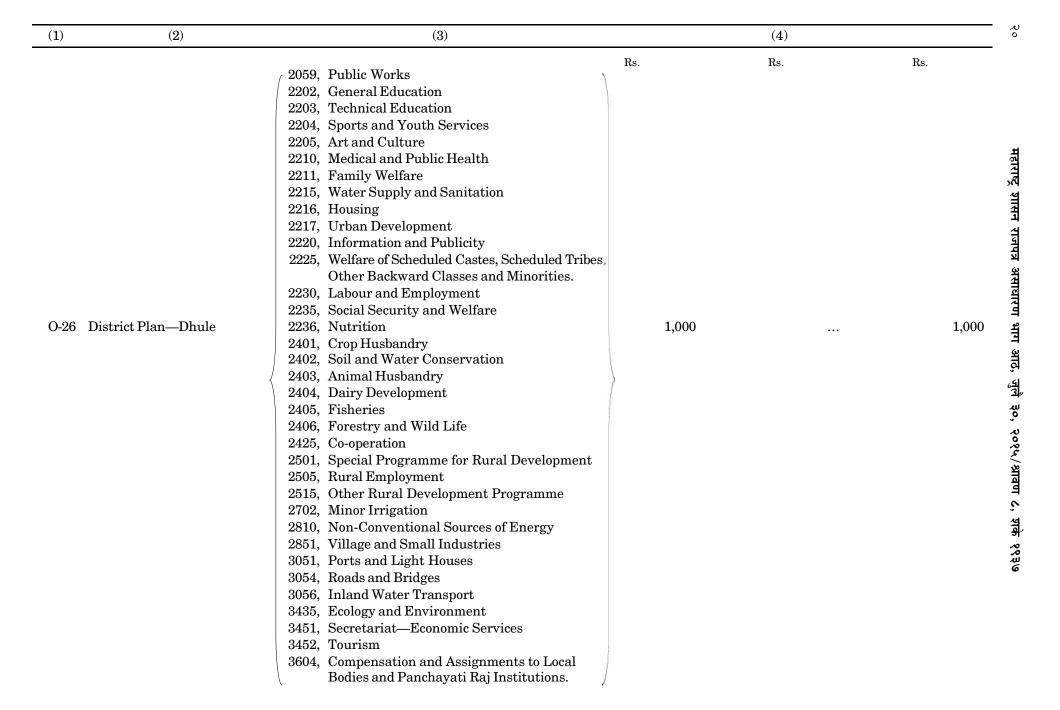
	-	Public Works			
	2202,	General Education			
	2203,	Technical Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2216,	Housing			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,		
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition	1,000	•••	1,000
	2401,	Crop Husbandry			
	2402,	Soil and Water Conservation			
{	2403,	Animal Husbandry	}		
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programme for Rural Development			
	2505,	Rural Employment			
	2515,	Other Rural Development Programme			
	2702,	Minor Irrigation			
	2810,	Non-Conventional Sources of Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			
	3435,	Ecology and Environment			
	3451,	Secretariat—Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local			
/		Bodies and Panchayati Raj Institutions.			



O-25 District Plan—Nashik

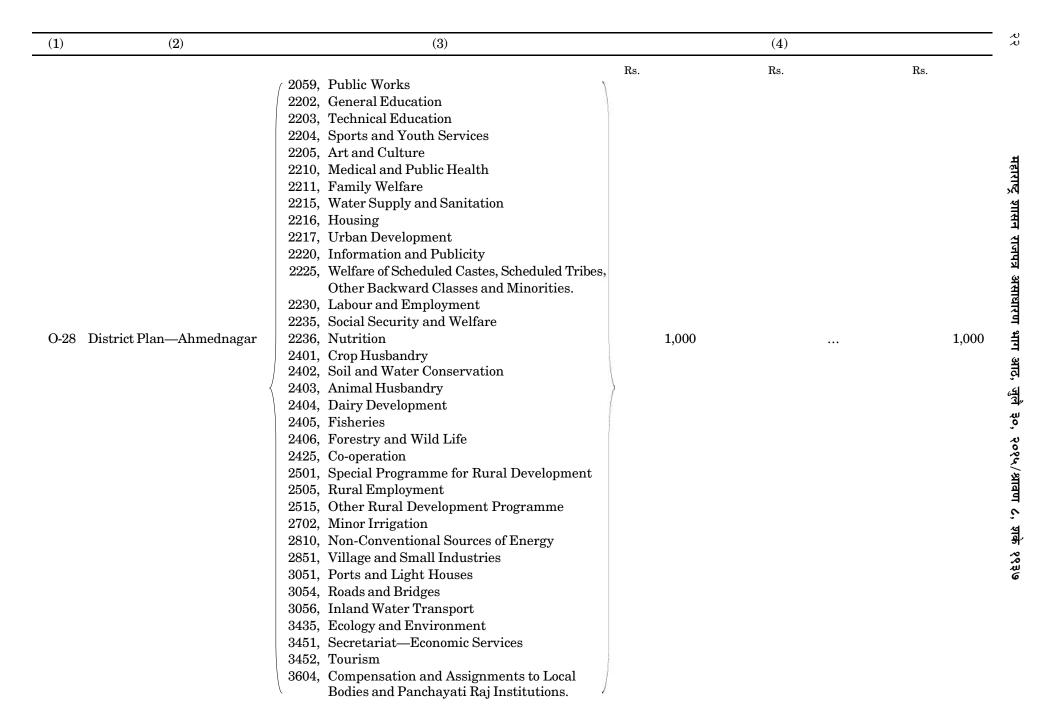
1,000

/	2059,	Public Works		
	2202,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	3,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	1,000	•••
	2401,	Crop Husbandry		
	2402,	Soil and Water Conservation		
\langle	2403,	Animal Husbandry	>	
	2404,	Dairy Development	1	
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programme for Rural Development		
	2505,	Rural Employment		
		Other Rural Development Programme		
	2702,	Minor Irrigation		
		Non-Conventional Sources of Energy		
	-	Village and Small Industries		
	3051,	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		
	3435,	Ecology and Environment		
	3451,	Secretariat—Economic Services		
	,	Tourism		
	3604,	Compensation and Assignments to Local		
/		Bodies and Panchayati Raj Institutions.		



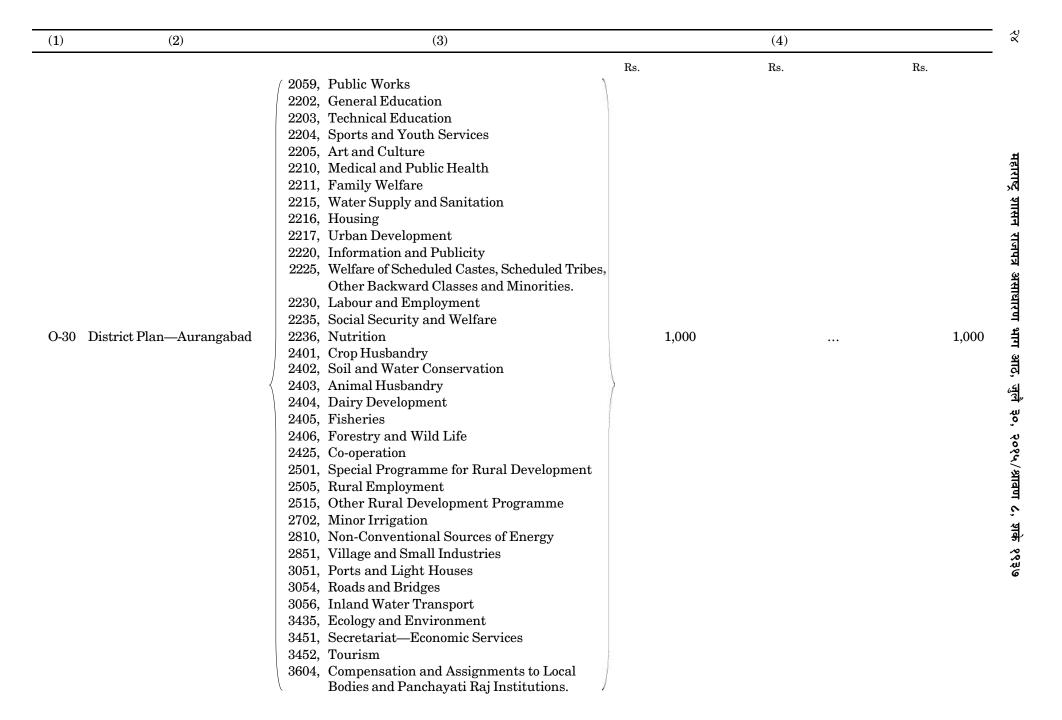
,	2059.	Public Works			
	,	General Education			
	,	Technical Education			
	•	Sports and Youth Services			
	,	Art and Culture			
	,	Medical and Public Health			
	•	Family Welfare			
	,	Water Supply and Sanitation			
	-	Housing			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,		
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition	1,000	•••	1,000
	2401,	Crop Husbandry			
	2402,	Soil and Water Conservation			
{	2403,	Animal Husbandry	>		
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
		Special Programme for Rural Development			
	2505,	Rural Employment			
		Other Rural Development Programme			
	,	Minor Irrigation			
		Non-Conventional Sources of Energy			
		Village and Small Industries			
		Ports and Light Houses			
	-	Roads and Bridges			
		Inland Water Transport			
		Ecology and Environment			
	,	Secretariat—Economic Services			
	,	Tourism			
\	3604,	Compensation and Assignments to Local			
1		Rodies and Panchavati Rai Institutions			

O-27 District Plan—Jalgaon



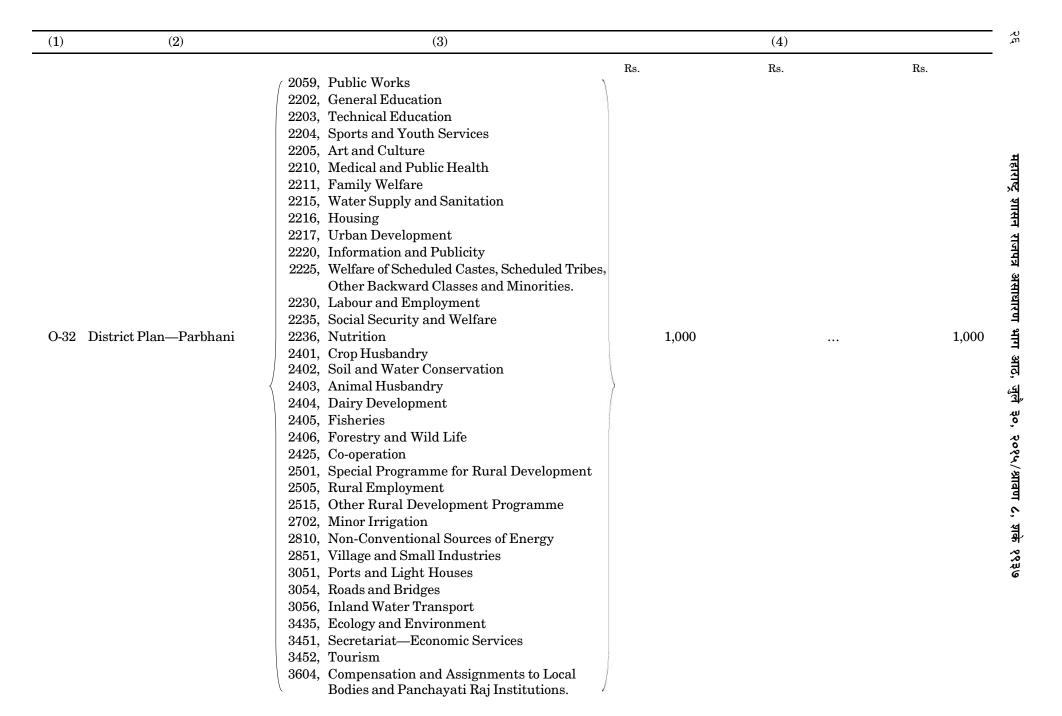
ſ	2059,	Public Works			
	2202,	General Education			
	2203,	Technical Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2216,	Housing			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,		
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition	1,000	•••	1,000
		Crop Husbandry			
	2402,	Soil and Water Conservation			
{	2403,	Animal Husbandry	}		
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	-	Co-operation			
	2501,	Special Programme for Rural Development			
	2505,	Rural Employment			
	2515,	Other Rural Development Programme			
		Minor Irrigation			
		Non-Conventional Sources of Energy			
		Village and Small Industries			
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		Roads and Bridges			
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		Ecology and Environment			
	,	Secretariat—Economic Services			
1		Tourism			
\	3604,	Compensation and Assignments to Local			
(Bodies and Panchayati Raj Institutions.			

O-29 District Plan—Nandurbar



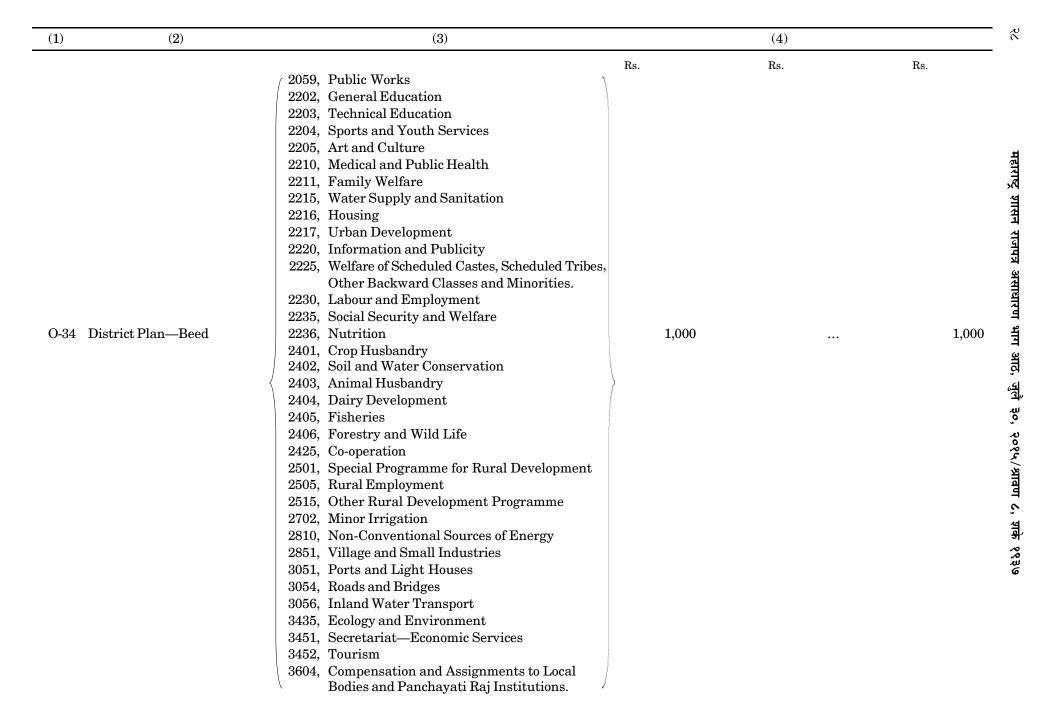
O-31 District Plan—Jalana

,	2050	D 111 W 1		
	•	Public Works		
	,	General Education		
		Technical Education		
	-	Sports and Youth Services		
	,	Art and Culture		
	,	Medical and Public Health		
	-	Family Welfare		
		Water Supply and Sanitation		
		Housing		
		Urban Development		
	-	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	-	Social Security and Welfare		
	2236,	Nutrition	1,000	 1,000
	,	Crop Husbandry		
		Soil and Water Conservation	1	
{	-	Animal Husbandry	>	
	-	Dairy Development	1	
	2405,	Fisheries		
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	-	Co-operation		
	2501,	Special Programme for Rural Development		
	2505,	Rural Employment		
	2515,	Other Rural Development Programme		
	2702,	Minor Irrigation		
	2810,	Non-Conventional Sources of Energy		
	2851,	Village and Small Industries		
	3051,	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		
	3435,	Ecology and Environment		
	3451,	Secretariat—Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local	ā a a a a a a a a a a a a a a a a a a a	
/		Bodies and Panchayati Raj Institutions.		

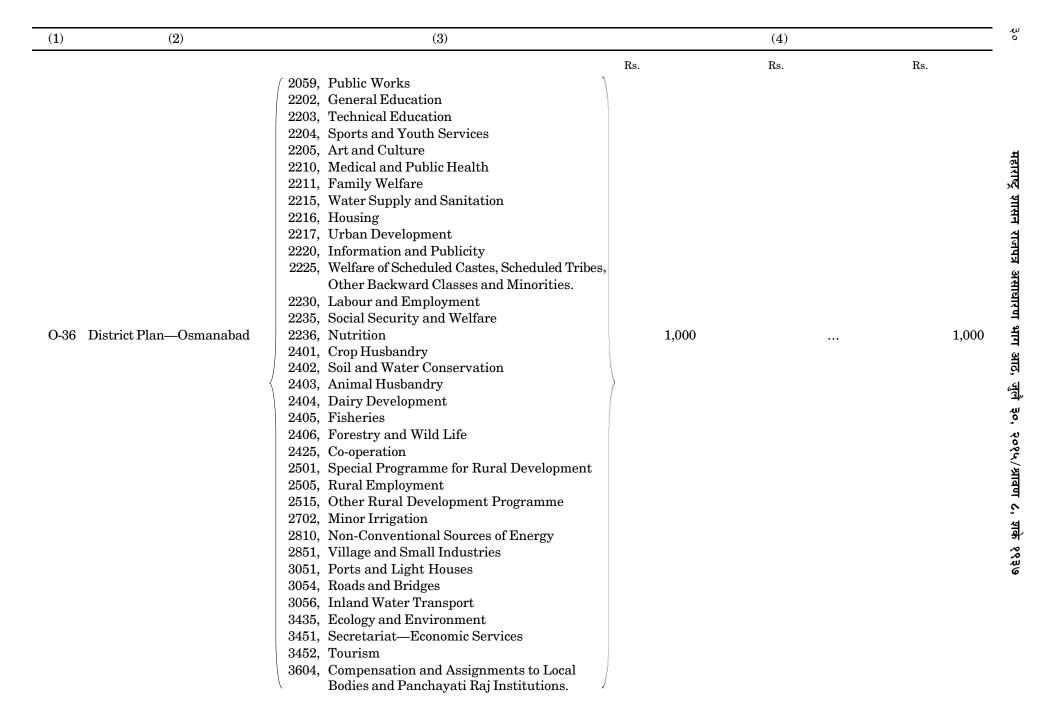


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,	General Education			
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,	Housing			
	Urban Development			
-	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes	•		
	Other Backward Classes and Minorities.			
	Labour and Employment			
-	Social Security and Welfare	1 000		1 000
,	Nutrition	1,000	•••	1,000
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,	Soil and Water Conservation	\		
-	Animal Husbandry	(
-	Dairy Development			
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-	Forestry and Wild Life			
-	Co-operation			
-	Special Programme for Rural Development			
-	Rural Employment			
-	Other Rural Development Programme			
-	Minor Irrigation			
	Non-Conventional Sources of Energy			
	Village and Small Industries			
,	Ports and Light Houses			
-	Roads and Bridges			
-	Inland Water Transport			
	Ecology and Environment			
,	Secretariat—Economic Services			
	Tourism			
3604,	Compensation and Assignments to Local			
(Bodies and Panchayati Raj Institutions.			

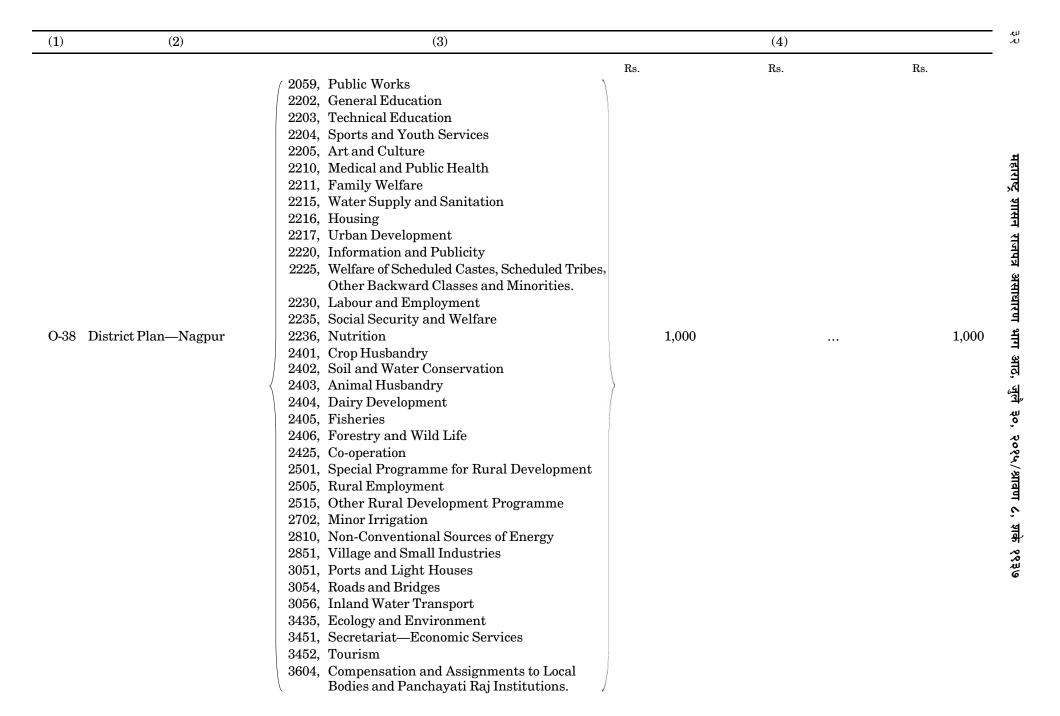
O-33 District Plan—Nanded



2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries	
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2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries	
2404, Dairy Development 2405, Fisheries	
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2406, Forestry and Wild Life	
2425, Co-operation	
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2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchavati Rai Institutions	

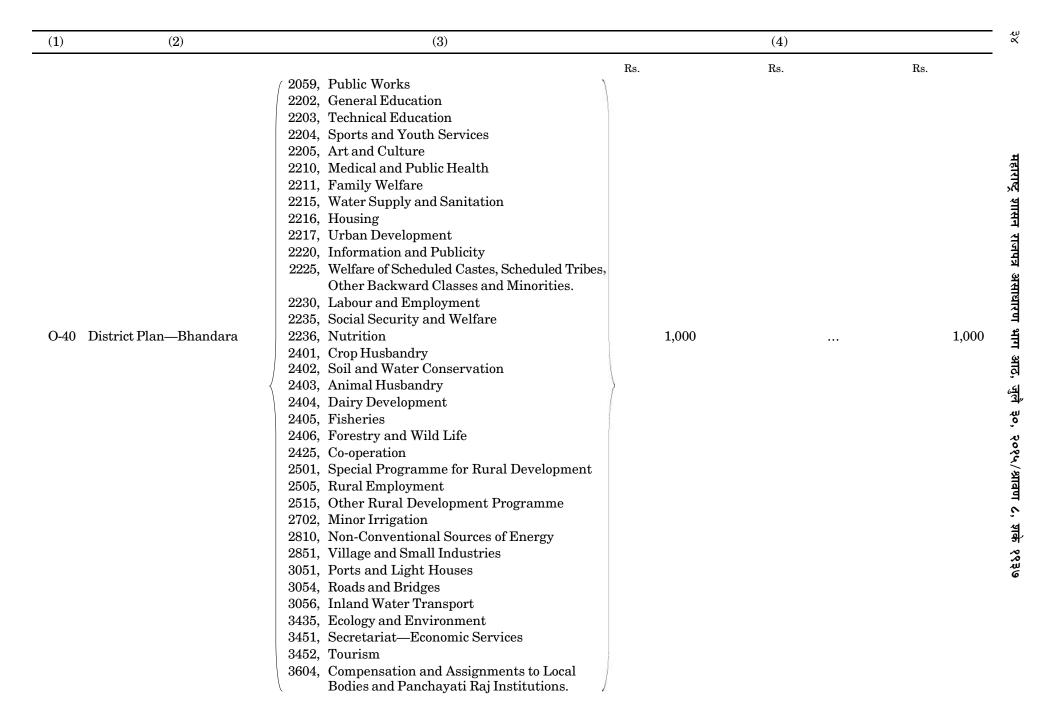


(2059.	Public Works			
	-	General Education			
		Technical Education			
	,	Sports and Youth Services			
	,	Art and Culture			
	,	Medical and Public Health			
	,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2216,	Housing			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,		
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
		Nutrition	1,000		1,000
	,	Crop Husbandry			
		Soil and Water Conservation			
1	-	Animal Husbandry	<i>}</i>		
	-	Dairy Development			
		Fisheries			
	,	Forestry and Wild Life			
	-	Co-operation Co-operation			
		Special Programme for Rural Development			
		Rural Employment			
	-	Other Rural Development Programme			
	-	Minor Irrigation			
	-	Non-Conventional Sources of Energy			
	-	Village and Small Industries			
	-	Ports and Light Houses			
	-	Roads and Bridges Inland Water Transport			
	-	-			
	-	Ecology and Environment Secretariat—Economic Services			
	,	Tourism			
		Compensation and Assignments to Local			
/	5004,	Bodies and Panchayati Raj Institutions.			
		Dodies and I anchay and Ivaj institutions.			



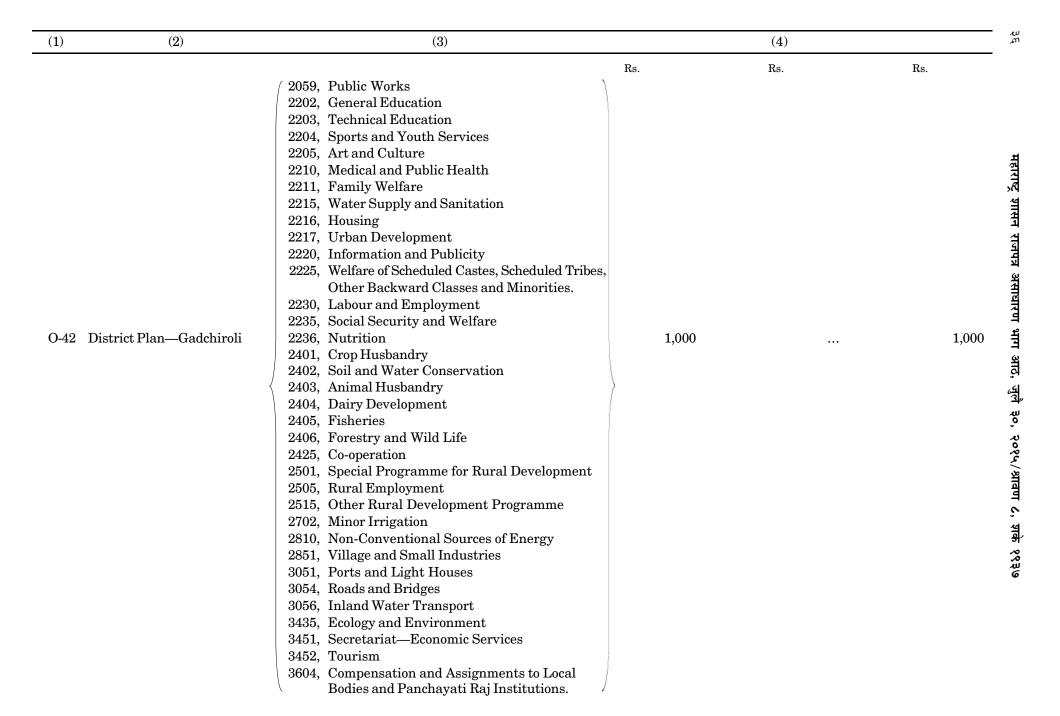
O-39 District Plan—Wardha

1	2059	Public Works			
	•	General Education			
	,	Technical Education			
	,	Sports and Youth Services			
	-	Art and Culture			
	,	Medical and Public Health			
	,	Family Welfare			
		Water Supply and Sanitation			
		Housing			
	-	Urban Development			
		Information and Publicity			
	-	Welfare of Scheduled Castes, Scheduled Tribes			
	2220,	Other Backward Classes and Minorities.	,		
	2230	Labour and Employment			
	-	Social Security and Welfare			1,000
	-	Nutrition	1,000		
	•	Crop Husbandry	1,000		
		Soil and Water Conservation			
{	,	Animal Husbandry	>		
	-	Dairy Development			
	-	Fisheries			
	,	Forestry and Wild Life			
	-	Co-operation			
	-	Special Programme for Rural Development			
		Rural Employment			
	-	Other Rural Development Programme			
	2702,	Minor Irrigation			
	2810,	Non-Conventional Sources of Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			
	3435,	Ecology and Environment			
	3451,	Secretariat—Economic Services			
	3452,	Tourism			
/	3604,	Compensation and Assignments to Local			
(Bodies and Panchayati Raj Institutions.			

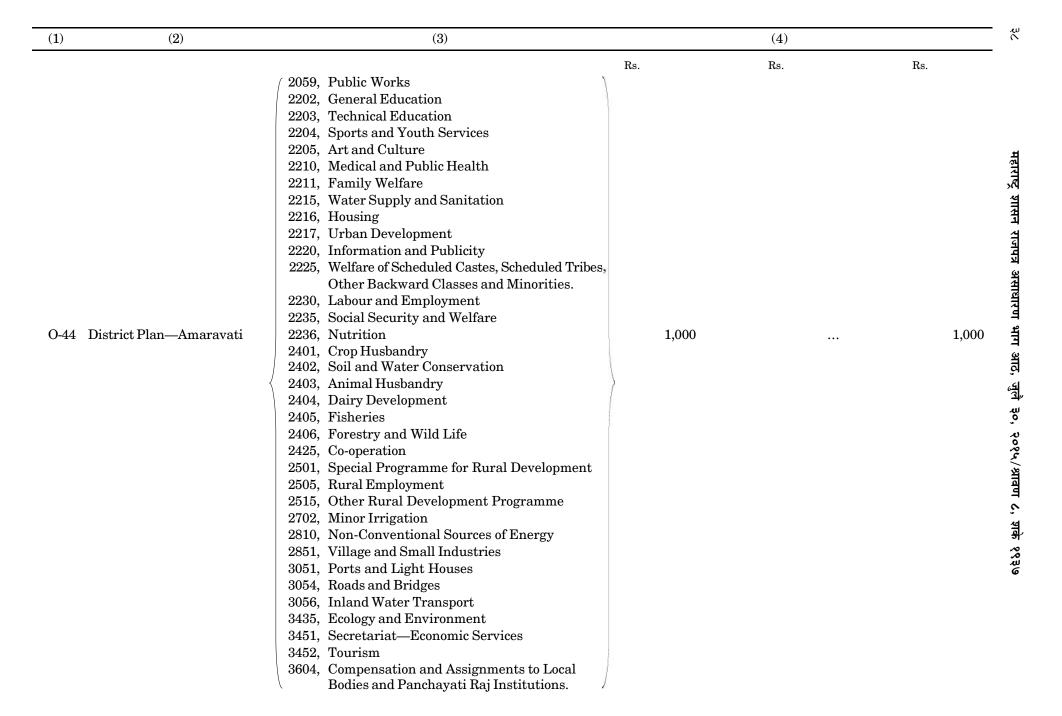


O-41 District Plan—Chandrapur

1	,	Public Works		
	2202,	General Education		
	/	Technical Education		
	-	Sports and Youth Services		
	,	Art and Culture		
	,	Medical and Public Health		
	-	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	-	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	1,000	 1,000
		Crop Husbandry		
	2402,	Soil and Water Conservation		
\langle	2403,	Animal Husbandry	}	
	2404,	Dairy Development	The state of the s	
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	-	Co-operation		
	2501,	Special Programme for Rural Development		
	-	Rural Employment		
		Other Rural Development Programme		
	-	Minor Irrigation		
		Non-Conventional Sources of Energy		
	2851,	Village and Small Industries		
	-	Ports and Light Houses		
	-	Roads and Bridges		
	-	Inland Water Transport		
		Ecology and Environment		
	,	Secretariat—Economic Services		
		Tourism		
\	3604,	Compensation and Assignments to Local		
\		Bodies and Panchayati Raj Institutions.		

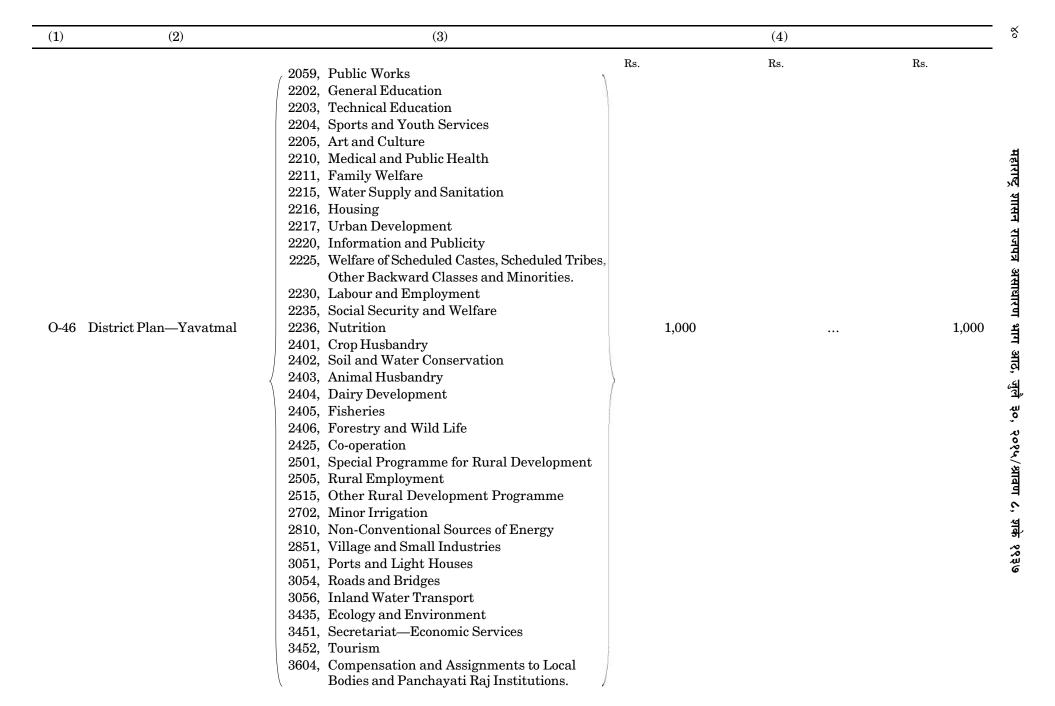


ſ	2059.	Public Works		
		General Education		
	,	Technical Education		
	,	Sports and Youth Services		
	-	Art and Culture		
	,	Medical and Public Health		
	,	Family Welfare		
		Water Supply and Sanitation		
		Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes		
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	,	Nutrition	1,000	 1,000
		Crop Husbandry		
	,	Soil and Water Conservation		
1	-	Animal Husbandry	1	
	-	Dairy Development		
		Fisheries		
		Forestry and Wild Life		
	-	Co-operation		
		Special Programme for Rural Development		
	-	Rural Employment		
	-	Other Rural Development Programme		
	-	Minor Irrigation		
		Non-Conventional Sources of Energy		
	,	Village and Small Industries		
	-	Ports and Light Houses		
		Roads and Bridges		
	-	Inland Water Transport		
		Ecology and Environment Secretariat—Economic Services		
	,	Tourism		
		Compensation and Assignments to Local		
	5004,	Bodies and Panchayati Raj Institutions.		
		Doures and I anomay an ivaj institutions.		



ſ	2059,	Public Works		
	2202,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	1,000	 1,000
	,	Crop Husbandry		
		Soil and Water Conservation		
{	2403,	Animal Husbandry	}	
	2404,	Dairy Development		
	2405,	Fisheries		
		Forestry and Wild Life		
		Co-operation		
	-	Special Programme for Rural Development		
	-	Rural Employment		
	-	Other Rural Development Programme		
	-	Minor Irrigation		
		Non-Conventional Sources of Energy		
		Village and Small Industries		
	-	Ports and Light Houses		
	,	Roads and Bridges		
	-	Inland Water Transport		
	-	Ecology and Environment		
		Secretariat—Economic Services		
	-	Tourism		
	3604,	Compensation and Assignments to Local		
/		Bodies and Panchayati Raj Institutions.		

O-45 District Plan—Akola



O-47 District Plan—Buldhana

	,	Public Works		
	,	General Education		
	,	Technical Education		
	-	Sports and Youth Services		
	,	Art and Culture		
		Medical and Public Health		
	,	Family Welfare		
	2215,	Water Supply and Sanitation		
	,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	1,000	 1,000
		Crop Husbandry		
	2402,	Soil and Water Conservation		
{		Animal Husbandry	}	
1	-	Dairy Development		
		Fisheries		
		Forestry and Wild Life		
	-	Co-operation		
	-	Special Programme for Rural Development		
	-	Rural Employment		
	-	Other Rural Development Programme		
		Minor Irrigation		
	-	Non-Conventional Sources of Energy		
	-	Village and Small Industries		
		Ports and Light Houses		
	-	Roads and Bridges		
		Inland Water Transport		
	-	Ecology and Environment		
	,	Secretariat—Economic Services		
	-	Tourism		
\	3604,	Compensation and Assignments to Local		
1		Bodies and Panchayati Raj Institutions.		

2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life	(1)	(2)	(3)		(4)	
	O-48	District Plan—Washim	2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452. Tourism			
Housing 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare. 45,00,00,000 45,00,00,000			Total-Planning Department.	1,43,92,22,000	39,000	1,43,92,61,000
Total-Housing Department. 45,00,00,000 45,00,00,000	Q-3		2216, Housing. 2217, Urban Development.	45,00,00,000		45,00,00,000
			Total-Housing Department.	45,00,00,000		45,00,00,000

Ì		Public H		partment.			
	R-1	Medical and Public Health	2211,	Medical and Public Health. Family Welfare.	12,71,19,05,000		12,71,19,05,000
•	R-2	Secretariat-Social Services.	(Social Security and Welfare. Secretariat-Social Services.	98,54,000		98,54,000
				Total-Public Health Department.	12,72,17,59,000	•••	12,72,17,59,000
		Medical Educati	on and D	rugs Department.			
	S-1	Medical and Public Health.	2210,	Medical and Public Health.	89,07,64,000		89,07,64,000
		To	tal-Medic	al Education and Drugs Department.	89,07,64,000		89,07,64,000
		Tribal Deve	lopment	Department.			
	T-4	Secretariat-Social Services.		Secretariat-Social Services.	43,25,000	•••	43,25,000
	T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2203, 2204, 2210, 2211, 2215, 2216, 2217, 2220, 2225, 2230, 2235, 2401, 2403, 2405, 2406, 2425, 2501, 2505, 2702, 2801, 3054, 3055,	General Education. Technical Education. Sports and Youth Services. Medical and Public Health. Family Welfare. Water Supply and Sanitation. Housing. Urban Development. Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. Labour and Employment. Social Security and Welfare. Nutrition. Crop Husbandry. Animal Husbandry. Fisheries. Forestry and Wild Life. Co-operation. Special Programmes for Rural Development. Rural Employment. Minor Irrigation. Power Non-Conventional Sources of Energy. Village and Small Industries. Roads and Bridges. Road Transport	3,96,82,39,000		3,96,82,39,000
			To	tal-Tribal Development Department.	3,97,25,64,000		3,97,25,64,000

Re.	(1)	(2)	(3)		(4)	
V-2				Rs.	Rs.	Rs.
V2 Co-operation. 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2425, Co-operation. 2425, Co-operation. 2425, Other Agricultural Programme 2425, Utillage and Small Industries. 3,19,15,31,000 3,19,15,31,000		Co-operation, Market	ing and Textiles Department.			
V-2 Co-operation. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 3,19,15,31,000 3,			2070, Other Administrative Services			
V-2 Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 2852, Industries. 2852, Industries. 2852, Industries. 3,19,15,31,000 3,19			2230, Labour and Employment.			
V-2 Co-operation. 2435. Other Agricultural Programme 2851. Village and Small Industries. 3,19,15,31,000 3,19,15,31,000 2852. Industries. 3451. Secretariat-Economic Services. 3,19,15,31,000 3,19,15,			2235, Social Security and Welfare.			
V-2 Co-operation. 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. 3,19,15,31,000 3,19,15,31,000 Total-Co-operation,Marketing and Textiles Department. W-2 Total-Co-operation,Marketing and Textiles Department. W-2 General Education 2202, General Education. 35,69,55,000 35,69,55,000 W-3 Technical Education. 2203, Technical Education. 75,49,29,000 75,49,29,000 W-4 Art and Culture 2230, Labour and Employment. 66,71,49,000 66,71,49,000 W-4 Revenue Expenditure on Removal of Regional Imbalance. 2203, Technical Education. 4,74,04,000 4,74,04,000 Women and Child Development Department. 1,83,64,37,000 1,83,64,37,000 Women and Child Development Department. 2,68,22,24,000 2,68,22,24,000 Water Supply and Sanitation Department. Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 2,24,02,000			2425, Co-operation.			
2852, Industries. 3451, Secretariat-Economic Services. 3,19,15,31,000 3,19,15,31,000			2435, Other Agricultural Programme			
Sat51, Secretariat-Economic Services. Total-Co-operation,Marketing and Textiles Department. 3,19,15,31,000 3,19,15,31,000	V-2	Co-operation.	2851, Village and Small Industries.	3,19,15,31,000		3,19,15,31,000
Total-Co-operation,Marketing and Textiles Department. 3,19,15,31,000 3,19,15,31,000			2852, Industries.			
Higher and Technical Education Department.			3451, Secretariat-Economic Services.			
W-2 General Education. 2202, General Education. 35,69,55,000 35,69,55,000 W-3 Technical Education. 2203, Technical Education. 75,49,29,000 75,49,29,000 W-4 Art and Culture 2205, Art and Culture. 66,71,49,000 66,71,49,000 W-6 Secretariat-Social Services. 2251, Secretariat-Social Services. 1,00,00,000 1,00,00,000 W-7 Revenue Expenditure on Removal of Regional Imbalance. 2203, Technical Education. 4,74,04,000 4,74,04,000 Women and Child Development Department. 1,83,64,37,000 1,83,64,37,000 Women and Child Development Department. 2,68,22,24,000 2,68,22,24,000 Water Supply and Sanitation Department. 2,68,22,24,000 2,68,22,24,000 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 22,24,02,000		Total-Co-op	peration,Marketing and Textiles Department.	3,19,15,31,000		3,19,15,31,000
W-3 Technical Education. 2203, Technical Education. 75,49,29,000		Higher and Techni	cal Education Department.			
W-4 Art and Culture 2205, Art and Culture. 66,71,49,000	W-2	General Education.	2202, General Education.	35,69,55,000	•••	35,69,55,000
W-4 Art and Culture 2230, Labour and Employment. 66,71,49,000	W-3	Technical Education.	2203, Technical Education.	75,49,29,000	•••	75,49,29,000
W-6 Secretariat-Social Services. 2251, Secretariat-Social Services. 1,00,00,000			2205, Art and Culture.			
W-7 Revenue Expenditure on Removal of Regional Imbalance. 2203, Technical Education. 4,74,04,000 4,74,04,000 Women and Child Development Department. X-1 Social Security and Nutrition 2235, Social Security and Welfare. 2236, Nutrition. 2,68,22,24,000 2,68,22,24,000 Water Supply and Sanitation Department. Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 22,24,02,000	W-4	Art and Culture	2230, Labour and Employment.	66,71,49,000		66,71,49,000
Removal of Regional Imbalance. Total-Higher and Technical Education Department. Women and Child Development Department. X-1 Social Security and Nutrition 2235, Social Security and Welfare. 2,68,22,24,000 2,68,22,24,000 Total-Women and Child Development Department. Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 21,83,64,37,000 1,83,64,37,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 22,24,02,000 22,24,02,000	W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,00,00,000		1,00,00,000
Removal of Regional Imbalance. Total-Higher and Technical Education Department. Women and Child Development Department. X-1 Social Security and Nutrition 2235, Social Security and Welfare. 2,68,22,24,000 2,68,22,24,000 Total-Women and Child Development Department. Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 21,83,64,37,000 1,83,64,37,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 22,24,02,000 22,24,02,000						
Women and Child Development Department. X-1 Social Security and Nutrition 2235, Social Security and Welfare. 2,68,22,24,000 2,68,22,24,000 Total-Women and Child Development Department. 2,68,22,24,000 2,68,22,24,000 Water Supply and Sanitation Department. Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 22,24,02,000	W-7	-	,	4,74,04,000		4,74,04,000
X-1 Social Security and Nutrition $\begin{cases} 2235, \text{ Social Security and Welfare.} \\ 2236, \text{ Nutrition.} \end{cases}$ 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 2,68,22,24,000 Y-2 Water Supply and Sanitation Department. $\begin{cases} 268,22,24,000 \\ 268,22$		Total-	Higher and Technical Education Department.	1,83,64,37,000	•••	1,83,64,37,000
2236, Nutrition. Total-Women and Child Development Department. Water Supply and Sanitation Department. Y-2 Water Supply and Sanitation. 2236, Nutrition. 2,68,22,24,000 2,68,22,24,000 2268,22,24,000 2,68,22,24,000 22,24,02,000 22,24,02,000		Women and Child	Development Department.			
2236, Nutrition. Total-Women and Child Development Department. Water Supply and Sanitation Department. Y-2 Water Supply and Sanitation. 2236, Nutrition. 2,68,22,24,000 2,68,22,24,000 2268,22,24,000 2,68,22,24,000 22,24,02,000 22,24,02,000	X-1	Social Security and Nutrition	2235, Social Security and Welfare.	2,68,22,24,000		2,68,22,24,000
Water Supply and Sanitation Department. Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 22,24,02,000			2236, Nutrition.	}		
Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 22,24,02,000		Total-	Women and Child Development Department.	2,68,22,24,000	•••	2,68,22,24,000
Y-2 Water Supply and Sanitation. 2215, Water Supply and Sanitation. 22,24,02,000 22,24,02,000		Water Supply and	l Sanitation Department.			
Total-Water Supply and Sanitation Department. 22,24,02,000 22,24,02,000	Y-2	•	-	22,24,02,000		22,24,02,000
		Tot	tal-Water Supply and Sanitation Department.	22,24,02,000	•••	22,24,02,000

84

	Skill Development and	Entreprenuership Department			
ZA-1	Secretariat and Other Social	2230, Labour and Employment.	50,84,89,000		50,84,89,000
	Services	2251, Secretariat-Social Services.			
	Total-Skill Dev	relopment and Entreprenuership Department	50,84,89,000		50,84,89,000
	Tourism and Cul	tural Affairs Department			
		2070, Other Administrative Services 2202, General Education			
ZD-1	Secretariat and Other Social	2220, Information and Publicity	18,47,000		18,47,000
	Services.	2251, Secretariat-Social Services			
ZD-2	Art and Culture	2205, Art and Culture	50,00,00,000		50,00,00,000
ZD-4	Tourism	3452, Tourism	28,28,00,000		28,28,00,000
	Tot	al-Tourism and Cultural Affairs Department	78,46,47,000		78,46,47,000
	Minorities De	velopmentDepartment			
		2052, Secretariat-General Services 2053, District Administration			
ZE-1	Minorities Development	2075, Miscelallaneous General Services.	3,60,00,000	•••	3,60,00,000
		2205, Art and Culture 2235, Social Security and Welfare.			
		${\bf Total\text{-}Minorities\ Development\ Department.}$	3,60,00,000		3,60,00,000
	Marathi La	nguage Department			
ZF-2	Art and Culture	2205, Art and Culture	1,02,30,000		1,02,30,000
		Total-Marathi Language Department	1,02,30,000		1,02,30,000
		Total-A-Expenditure on Revenue Account.	1,07,67,72,79,000	11,03,38,000	1,07,78,76,17,000
	B-EXPENDITURI	E ON CAPITAL ACCOUNT			
	General Admir	nistration Department.			
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	10,00,000		10,00,000
		Total-General Administration Department.	10,00,000		10,00,000

3

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	Home l	Department.			
D 10	G '4 1E 19	4055, Capital Outlay on Police	F 0F 00 000		F 0F 00 000
B-10	Capital Expenditure on Economic Services	4070, Capital Outlay on Other Administrative Services.	5,85,00,000	•••	5,85,00,000
		5055, Capital Outlay on Road Transport			
		Total-Home Department.	5,85,00,000		5,85,00,000
	Revenue and F	Forests Department.			
		(4406, Capital Outlay on Forestry and Wild Life.			
		4415, Capital Outlay on Agricultural Research and Education.			
C-10	Capital Expenditure on EconomicServices	4701, Capital Outlay on Major and Medium Irrigation.	7,00,02,000		7,00,02,000
		5475, Capital Outlay on Other General Economic Services.			
		6401, Loans for Crop Husbandry.			
		Total-Revenue and Forests Department.	7,00,02,000		7,00,02,000
		andry, Dairy Development and s Department.			
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	14,00,00,000		14,00,00,000
	Total-Agriculture	Animal Husbandry,Dairy Development and, Fisheries Department.	14,00,00,000		14,00,00,000
	School Education	and Sports Department.	-		
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	3,81,06,000		3,81,06,000
	Tota	ıl-School Education and Sports Department.	3,81,06,000	•••	3,81,06,000
	Urban Develor	pment Department.			
F-5	Capital Expenditure on Social Services	<u>-</u>	2,17,45,00,000		2,17,45,00,000
F-7		6217, Loans for Urban Development.	55,32,00,000		55,32,00,000
		Total-Urban Development Department.	2,72,77,00,000	•••	2,72,77,00,000

	I ublic wol	KS DC	yai unieni.			
H-7	Capital Expenditure on Social	4216,	Capital Outlay on Housing.	5,31,33,20,000		5,31,33,20,000
	Services and Economic Services	5054,	Capital Outlay on Roads and Bridges.			
		<i>(</i> 4059,	Capital Outlay on Public Works.			
		4202,	Capital Outlay on Education, Sports, Art and Culture.			
		4210,	Capital Outlay on Medical and Public Health.			
		4217,	Capital Outlay on Urban Development.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,77,57,58,000	46,00,000	2,78,03,58,000
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services.			
		4405,	Capital Outlay on Fisheries.			
		(4202,	Capital Outlay on Education,			
H-9	Capital Outlay on Removal of		Sports, Art and Culture.	7,30,51,000	•••	7,30,51,000
	Regional Imbalance	4210,	Capital Outlay on Medical and Public Health.			
		$\sqrt{4250}$,	Capital Outlay on Other Social Services.			
			Total-Public Works Department.	8,16,21,29,000	46,00,000	8,16,67,29,000
	Water Resou	rces D	epartment.			
		4402,	Capital Outlay on Soil and Water Conservation.			
I-5	Capital Expenditure on	4701,	Capital Outlay on Major and Medium Irrigation.	22,46,49,36,000	6,00,000	22,46,55,36,000
	Irrigation.	4702,	Capital Outlay on Minor Irrigation.			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects.			
			Total-Water Resources Department.	22,46,49,36,000	6,00,000	22,46,55,36,000
	Law and Judi	iciary 1	Department.			
J-4	Capital Outlay on Public Works	. 4059,	Capital Outlay on Public Works.	9,75,01,000		9,75,01,000
		Т	otal-Law and Judiciary Department.	9,75,01,000		9,75,01,000

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	, 3,	and Labour Department.			
K-10	Capital Expenditure on	4425, Capital Outlay on Co-operation.	64,00,00,000		64,00,00,000
	Industries.	4875, Capital Outlay on Other Industries			
		6851, Loans for Village and Small Industries.			
	Total-	Industries, Energy and Labour Department.	64,00,00,000	•••	64,00,00,000
	Rural Development and W	ater Conservation Department.			
		(4402, Capital Outlay on Soil and Water Conservation.			
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural DevelopmentProgramme	3,45,00,00,000		3,45,00,00,000
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges			
		6216, Loans for Housing.			
	Total-Rural Develop	oment and Water Conservation Department.	3,45,00,00,000	•••	3,45,00,00,000
	Food, Civil Supplies and Co	onsumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	4,30,50,000		4,30,50,000
	Total-Food, Civil Sup	plies and Consumer Protection Department.	4,30,50,000		4,30,50,000
	Social Justice and Spe	cial Assistance Department.			
		(4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
N-4	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	43,00,00,000		43,00,00,000
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department.	43,00,00,000		43,00,00,000

Planning Department.

O-10	Capital Outlay on Other Rural 4515 Development Programmes.	Capital Outlay on Other Rural Development Programmes. Capital Outlay on Tourism	90,43,000		90,43,000
	~ 0402	Total-Planning Department.	90,43,000		90,43,000
S-4	Medical Education and I Capital Outlay on Medical and 4210 Public Health	Orugs Department.	9,51,30,000		9,51,30,000
	Total-Medic	eal Education and Drugs Department.	9,51,30,000		9,51,30,000
	Tribal Development				
T-6	4202 4210 4225 Capital Expenditure on Tribal Areas Development Sub Plan. 4403 4405 4406 4425 4701	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Animal Husbandry Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation. Capital Outlay on Roads and Bridges.	65,00,02,000		65,00,02,000
	To	tal-Tribal Development Department.	65,00,02,000	•••	65,00,02,000
	Co-operation, Marketing and	l Textiles Department.			
V-3	Capital Expenditure on Social Services 4425	Capital Outlay on Co-operation. Capital Outlay on Village and Small Industries.	68,57,69,000		68,57,69,000
V-5	•	Loans for Co-operation. Loans for Village and Small Industries.	15,00,00,000		15,00,00,000
	Economic Services 6860	Loans for Consumer Industries			
	Total-Co-operation	Marketing and Textiles Department.	83,57,69,000		83,57,69,000

ON BEI PRESS, SUBHA	(1) (2)	(3)		(4)	
HALF OF 21-A, N SH ROA	Minorities l	Development Department	Rs.	Rs.	Rs.
GOVERNM ETAJI SUBI D, CHARNI	ZE-2Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	22,50,00,000		22,50,00,000
ENT PR IASH RO ROAD, N		Total-Minorities Development Department	22,50,00,000		22,50,00,000
INTING, DAD, CH IUMBAI		Total-B-Expenditure on Capital Account	40,13,78,68,000	52,00,000	40,14,30,68,000
STATIO ARNI RO 400 004.		Grand Total	1,47,81,51,47,000	11,55,38,000	1,47,93,06,85,000
ON BEHALF OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATION, PRINTED AND PUBLISHED BY SHRI PARSHURAM JAGANNATH GOSAVI, PRINTED AT GOVERNMENT CENTRAL PRESS, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MIMBAI 400 004 AND PUBLISHED AT DIRECTORATE OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATION, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MUMBAI 400 004 EDITOR : SHRI PARSHURAM JAGANNATH GOSAVI.					