



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १, अंक १]

सोमवार, मार्च २३, २०१५/चैत्र २, शके १९३७

[पृष्ठे ११, किंमत : रुपये २७.००

असाधारण क्रमांक २२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2015 (Mah. Act No. VI of 2015), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

M. A. SAYEED,

Principal Secretary and R.L.A. to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. VI of 2015.

(First published, after having received the assent of the Governor in the “*Maharashtra Government Gazette*”, on 23rd March 2015).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2015.

(१)

Withdrawal of
Rs.
35,36,96,20,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2014-
2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of three thousand five hundred thirty-six crores, ninety-six lakhs, twenty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	3,000	..	3,000
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	7,11,33,000	..	7,11,33,000
		Total-Home Department.	7,11,36,000	..	7,11,36,000
Revenue and Forests Department.					
C-2	Stamps and Registration	2030, Stamps and Registration 2217, Urban Development.	64,85,09,000	..	64,85,09,000
C-5	Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	9,13,05,000	..	9,13,05,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	21,14,92,11,000	..	21,14,92,11,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	1,000	..	1,000
		Total-Revenue and Forests Department.	21,88,90,26,000	..	21,88,90,26,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	2,000	...	2,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
	School Education and Sports Department.				
E-2	General Education.	2202, General Education.	1,000	...	1,000
	Total-School Education and Sports Department.				
	Urban Development Department.				
F-2	Urban Development and Other Advance Services	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. 2230, Labour and Employment.	2,45,70,73,000	...	2,45,70,73,000
F-3	Secretariat and Other Social Services	{ 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	5,80,93,000	...	5,80,93,000
	Total-Urban Development Department.				
	Finance Department.				
G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	2,67,03,000	...	2,67,03,000
G-3	Interest Payments and Debt Servicing	{ 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	5,24,46,06,000	5,24,46,06,000
	Total-Finance Department.				
			2,67,03,000	5,24,46,06,000	5,27,13,09,000

Public Works Department.				
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	...	8,60,000
Total-Public Works Department.			...	8,60,000
Water Resources Department.				
L-1	Interest Payments.	2049, Interest Payments.	...	1,66,71,000
Total-Water Resources Department.			...	1,66,71,000
Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	1,000	2,39,55,000
Total-Law and Judiciary Department.			1,000	2,39,55,000
Industries,Energy and Labour Department.				
K-3	Stationery and Printing	2057, Supplies and Disposals. 2058, Stationery and Printing.	2,32,10,000	2,32,10,000
Total-Industries,Energy and Labour Department.			2,32,10,000	2,32,10,000
Rural Development and Water Conservation Department.				
L-1	Interest Payments.	2049, Interest Payments.	...	22,38,34,000
L-2	District Administration.	2053, District Administration.	50,01,000	50,01,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	80,00,00,000
Total-Rural Development and Water Conservation Department.			50,01,000	1,02,38,34,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Food,Civil Supplies and Consumer Protection Department.				
M-2	Food.	2408, Food,Storage and Warehousing.	1,44,91,85,000	...	1,44,91,85,000
		Total-Food,Civil Supplies and Consumer Protection Department.	1,44,91,85,000	...	1,44,91,85,000
	Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	2,000	...	2,000
		Total-Social Justice and Special Assistance Department.	2,000	...	2,000
	Planning Department.				
O-1	District Administration.	2053, District Administration.	1,000	...	1,000
		Total-Planning Department.	1,000	...	1,000
	Public Health Department.				
R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	2,000	...	2,000
		Total-Public Health Department.	2,000	...	2,000
	Medical Education and Drugs Department.				
S-1	Medical and Public Health.	2210, Medical and Public Health.	68,28,96,000	...	68,28,96,000
		Total-Medical Education and Drugs Department.	68,28,96,000	...	68,28,96,000

Tribal Development Department.

2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2210, Medical and Public Health.		
2211, Family Welfare.		
2215, Water Supply and Sanitation.		
2216, Housing.		
2217, Urban Development.		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment.		
2235, Social Security and Welfare.		
2236, Nutrition.		
2401, Crop Husbandry.	15,000	15,000
2403, Animal Husbandry.
2405, Fisheries.		
2406, Forestry and Wild Life.		
2425, Co-operation.		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2702, Minor Irrigation.		
2801, Power		
2810, Non-Conventional Sources of Energy.		
2851, Village and Small Industries.		
3054, Roads and Bridges.		
3055, Road Transport		
Total-Tribal Development Department.	15,000	15,000

T-5 Revenue Expenditure on
Tribal Areas Development
Sub Plan

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
	Co-operation, Marketing and Textiles Department.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			
	2425, Co-operation.			
	2435, Other Agricultural Programme			
V-2	Co-operation.	74,62,000	...	74,62,000
	2851, Village and Small Industries.			
	2852, Industries.			
	3451, Secretariat-Economic Services.			
	Total-Co-operation, Marketing and Textiles Department.	74,62,000	...	74,62,000
	Higher and Technical Education Department.			
W-1	Interest Payments.	...	16,23,10,000	16,23,10,000
W-2	General Education.	26,56,10,000	...	26,56,10,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	3,34,01,000	...	3,34,01,000
	Total-Higher and Technical Education Department.	29,90,11,000	16,23,10,000	46,13,21,000
	Marathi Language Department			
ZF-2	Art and Culture	6,000	...	6,000
	Total-Marathi Language Department	6,000	...	6,000
	Total-A-Expenditure on Revenue Account.	26,96,88,26,000	6,47,22,36,000	33,44,10,62,000
	B-EXPENDITURE ON CAPITAL ACCOUNT			
	Home Department.			
	4055, Capital Outlay on Police			
B-10	Capital Expenditure on Economic Services	1,000	...	1,000
	4070, Capital Outlay on Other Administrative Services.			
	5055, Capital Outlay on Road Transport			
	Total-Home Department.	1,000	...	1,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	2,09,73,000	..	2,09,73,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	2,000	..	2,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			2,09,75,000	..	2,09,75,000

Finance Department.

G-9	Public Debt and Inter State Settlement	{ 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	..	1,65,37,47,000	1,65,37,47,000
Total-Finance Department.			..	1,65,37,47,000	1,65,37,47,000

Public Works Department.

H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	2,000	..	2,000
Total-Public Works Department.			2,000	..	2,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	{ 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	30,000	..	30,000
Total-Water Resources Department.			30,000	..	30,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Industries, Energy and Labour Department.		
K-11	Capital Expenditure on Energy { 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	1,000	1,000
	Total-Industries, Energy and Labour Department.	1,000	1,000
	Tribal Development Department.		
	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. Total-Tribal Development Department.	12,000	12,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	12,000	12,000
	Women and Child Development Department.		
X-3	Capital Expenditure on Social Services { 4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition Total-Women and Child Development Department.	25,26,03,000	25,26,03,000
	Total-Women and Child Development Department.	25,26,03,000	25,26,03,000

Water Supply and Sanitation Department.

Y-6 Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	11,87,000	...	11,87,000
	4402, Capital Outlay on Soil and Water Conservation.	11,87,000	...	11,87,000
	6215, Loans for Water Supply and Sanitation.	11,87,000	...	11,87,000
Total-Water Supply and Sanitation Department.		11,87,000	...	11,87,000
Total-B-Expenditure on Capital Account. .		27,48,11,000	1,65,37,47,000	1,92,85,58,000
Grand Total.		27,24,36,37,000	8,12,59,83,000	35,36,96,20,000