



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक ६३]

सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५

[पृष्ठे ११, किंमत : रुपये २७.००

असाधारण क्रमांक २३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2014 (Mah. Act III of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. III OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

Withdrawal of Rs.
13,70,85,34,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged on</i> the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	6,000	...	6,000
		Total-General Administration Department.	6,000	...	6,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,000	...	1,000
B-5	Jails.	2056, Jails.	8,64,50,000	...	8,64,50,000
		Total-Home Department.	8,64,51,000	...	8,64,51,000
Revenue and Forests Department.					
C-5	Other Social Services	2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	4,37,21,000	...	4,37,21,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	19,32,77,000	...	19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	...	23,69,98,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३, २०१४/कालाजुन १२, पृष्ठ ११३५

(1)	(2)	(3)	(4)			
				Rs.	Rs.	
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. }		95,92,62,000	...	95,92,62,000
D-5	Dairy Development.	2404, Dairy Development.		...	6,15,000	6,15,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				95,92,62,000	6,15,000	95,98,77,000
School Education and Sports Department.						
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. }		5,000	...	5,000
Total-School Education and Sports Department.				5,000	...	5,000
Urban Development Department.						
F-2	Urban Development and Other Advance Services	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. }		9,000	...	9,000
Total-Urban Development Department.				9,000	...	9,000

Finance Department.

G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,000	...	1,000
G-3	Interest Payments and Debt Servicing	{ 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	3,33,67,47,000	3,33,67,47,000
G-6	Pensions and Other Retirement Benefits.	{ 2071, Pensions and Other Retirement Benefits.	...	17,74,26,000	17,74,26,000
Total-Finance Department.			1,000	3,51,41,73,000	3,51,41,74,000

Public Works Department.

H-3	Housing.	{ 2216, Housing.	1,000	...	1,000
H-5	Roads and Bridges.	{ 3054, Roads and Bridges.	2,000	...	2,000
H-6	Public Works and Administrative and Functional Buildings.	{ 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	2,000	...	2,000
Total-Public Works Department.			5,000	...	5,000

Law and Judiciary Department.

J-1	Administration of Justice	{ 2014, Administration of Justice	54,95,31,000	...	54,95,31,000
Total-Law and Judiciary Department.			54,95,31,000	...	54,95,31,000

Industries,Energy and Labour Department.

K-6	Energy	{ 2801, Power 2810, Non-Conventional Sources of Energy.	6,50,28,00,000	...	6,50,28,00,000
Total-Industries,Energy and Labour Department.			6,50,28,00,000	...	6,50,28,00,000

(1)	(2)	(3)	Rs.	(4)	Rs.
Rural Development and Water Conservation Department.					
L-2	District Administration.	2053, District Administration.	46,28,64,000	...	46,28,64,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	3,000	...	3,000
Total-Rural Development and Water Conservation Department.			46,28,67,000	...	46,28,67,000
Food,Civil Supplies and Consumer Protection Department.					
M-2	Food.	2408, Food,Storage and Warehousing.	2,000	...	2,000
Total-Food,Civil Supplies and Consumer Protection Department.			2,000	...	2,000
Social Justice and Special Assistance Department.					
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	10,000	...	10,000
Total-Social Justice and Special Assistance Department.			10,000	...	10,000

Planning Department.					
O-3	Rural Employment.	2505, Rural Employment.	1,000	...	1,000
Total-Planning Department.			1,000	...	1,000
Public Health Department.					
R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	73,68,61,000	...	73,68,61,000
Total-Public Health Department.			73,68,61,000	...	73,68,61,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health.	2210, Medical and Public Health.	33,28,14,000	...	33,28,14,000
Total-Medical Education and Drugs Department.			33,28,14,000	...	33,28,14,000
Tribal Development Department.					
T-1	Interest Payments.	2049, Interest Payments.	...	42,64,000	42,64,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Back- ward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 2425, Co-operation.	1,000	...	1,000
Total-Tribal Development Department.			1,000	42,64,000	42,65,000
Environment Department.					
U-1	Interest Payments.	2049, Interest Payments.	...	52,06,000	52,06,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,76,000	...	15,76,000
Total-Environment Department.			15,76,000	52,06,000	67,82,000
Co-operation,Marketing and Textiles Department.					
V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	2,000	62,000	64,000
Total-Co-operation,Marketing and Textiles Department.			2,000	62,000	64,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Higher and Technical Education Department.					
W-2	General Education.	2202, General Education.		1,000	...
W-4	Art and Culture	{ 2205, Art and Culture. 2230, Labour and Employment.	}	5,91,03,000	...
W-5	Social Security and Welfare.	2235, Social Security and Welfare.		15,69,000	...
Total-Higher and Technical Education Department.				6,06,73,000	...
Women and Child Development Department.					
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	}	2,000	...
Total-Women and Child Development Department.				2,000	...
Total-A-Expenditure on Revenue Account.				9,92,98,77,000	3,52,43,20,000
					13,45,41,97,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
General Administration Department.					
A-8A	Capital Outlay on Other Administrative Services	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services. 4235, Capital Outlay on Social Security and Welfare	}	10,00,00,000	...
Total-General Administration Department.				10,00,00,000	...
Urban Development Department.					
F-7	Loans for Urban Development.	6217, Loans for Urban Development.		10,33,12,000	...
Total-Urban Development Department.				10,33,12,000	...

Public Works Department.					
H-7	Capital Expenditure on Social Services and Economic Services	<ul style="list-style-type: none"> 4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 	5,000	...	5,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 	6,000	...	6,000
Total-Public Works Department.			11,000	...	11,000
Water Resources Department.					
I-5	Capital Expenditure on Irrigation.	<ul style="list-style-type: none"> 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects. 	6,000	...	6,000
Total-Water Resources Department.			6,000	...	6,000
Rural Development and Water Conservation Department.					
L-7	Capital Expenditure on Rural Development	<ul style="list-style-type: none"> 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. 	1,000	...	1,000
Total-Rural Development and Water Conservation Department.			1,000	...	1,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Food,Civil Supplies and Consumer Protection Department.		
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	4,000
			...
			4,000
	Total-Food,Civil Supplies and Consumer Protection Department.		
			4,000
	Medical Education and Drugs Department.		
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	1,000
			...
			1,000
	Total-Medical Education and Drugs Department.		
			1,000
	Tribal Development Department.		
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	4,000
			...
			4,000
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries.	1,000
			...
			1,000
	Total-Tribal Development Department.		
			5,000
			...
			5,000

Co-operation,Marketing and Textiles Department.

V-5	Capital Expenditure on Economic Services	{ 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. }	3,28,93,000	...	3,28,93,000
Total-Co-operation,Marketing and Textiles Department.			3,28,93,000	...	3,28,93,000

Higher and Technical Education Department.

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,40,00,000	...	1,40,00,000
Total-Higher and Technical Education Department.			1,40,00,000	...	1,40,00,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. }	41,04,000	...	41,04,000
Total-Water Supply and Sanitation Department.			41,04,000	...	41,04,000
Total-B-Expenditure on Capital Account. .			25,43,37,000	...	25,43,37,000
Grand Total.			10,18,42,14,000	3,52,43,20,000	13,70,85,34,000

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