



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ६, अंक २२(७)]

बुधवार, जून २५, २०१४/आषाढ ४, शके १९३६

[पृष्ठे १७, किंमत : रुपये २७.००

असाधारण क्रमांक ७३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रयापित केलेले अध्यादेश व केलेले विनियम आणि  
विधी व न्याय विभागातून आलेली विधेय (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2014 (Mah. Act No. XXI of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Principal Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. XXI OF 2014

(First published, after having received the assent of the Governor in the  
"Maharashtra Government Gazette", on the 25th June 2014).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short title. Appropriation Act, 2014.

Withdrawal  
of Rs.  
2,03,38,02,15,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2014-  
2015.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty thousand three hundred thirty eight crores, two lakhs fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-  
priation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

**THE SCHEDULE**  
(See sections 2 and 3)

१९९३-९३-१३३

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories.	...	24,06,000	24,06,000
A-4	Secretariat and Miscellaneous General Services	2013, Council of Ministers 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	8,21,00,000	...	8,21,00,000
A-6	Information and Publicity.	2220, Information and Publicity.	93,57,00,000	...	93,57,00,000
Total-General Administration Department.			1,01,78,00,000	24,06,000	1,02,02,06,000
<b>Home Department.</b>					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	85,64,25,000	...	85,64,25,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	13,88,40,000	...	13,88,40,000
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	15,40,000	...	15,40,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	1,02,81,60,000	...	1,02,81,60,000
B-8	Flood Control Projects	3051, Ports and Light Houses. 2711, Flood Control Projects	2,30,00,000	...	2,30,00,000
Total-Home Department.			2,04,79,65,000	...	2,04,79,65,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून २५, २०१४/आषाढ ४, शके १९३६

(1)	(2)	(3)	(4)			
	<b>Revenue and Forests Department.</b>			Rs.	Rs.	Rs.
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	2,10,00,000	...	2,10,00,000	
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	1,00,00,000	...	1,00,00,000	
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	...	83,60,000	83,60,000	
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	27,20,10,00,000	...	27,20,10,00,000	
	<b>Total-Revenue and Forests Department.</b>		<b>27,23,20,00,000</b>	<b>83,60,000</b>	<b>27,24,03,60,000</b>	
	<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>					
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	4,42,57,54,000	...	4,42,57,54,000	
D-4	Animal Husbandry.	2403, Animal Husbandry.	8,31,44,000	...	8,31,44,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	45,00,000	...	45,00,000	
	<b>Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>		<b>4,51,33,98,000</b>	<b>...</b>	<b>4,51,33,98,000</b>	

**School Education and Sports Department.**

E-2	General Education.	2202, General Education.	3,67,03,30,000	...	3,67,03,30,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	45,63,45,000	...	45,63,45,000
		2205, Art and Culture.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			4,12,66,75,000	...	4,12,66,75,000

**Urban Development Department.**

F-2	Urban Development and Other Advance Services	2053, District Administration.	6,63,50,20,000	...	6,63,50,20,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	19,10,00,000	...	19,10,00,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	4,95,00,00,000	...	4,95,00,00,000
Total-Urban Development Department.			11,77,60,20,000	...	11,77,60,20,000

**Finance Department.**

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	88,29,01,000	4,82,000	88,33,83,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	17,76,00,000	...	17,76,00,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	6,46,20,000	...	6,46,20,000
Total-Finance Department.			1,12,51,21,000	4,82,000	1,12,56,03,000

(1)	(2)	(3)	(4)				
				Rs.	Rs.	Rs.	
		<b>Public Works Department.</b>					
H-3	Housing.	2216, Housing.		15,54,00,000	...	15,54,00,000	
H-5	Roads and Bridges.	3054, Roads and Bridges.		13,18,40,09,000	...	13,18,40,09,000	
		2059, Public Works.	}				
		2202, General Education.					
		2203, Technical Education.					
		2205, Art and Culture.					
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.			24,19,54,000	...	24,19,54,000
		2217, Urban Development.					
		2230, Labour and Employment.					
		2403, Animal Husbandry.					
		2405, Fisheries.					
		Total-Public Works Department.		13,58,13,63,000	...	13,58,13,63,000	
		<b>Water Resources Department.</b>					
		2402, Soil and Water Conservation.	}				
		2701, Major and Medium Irrigation.					
		2702, Minor Irrigation.					
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.			47,65,05,000	...	47,65,05,000
		2711, Flood Control and Drainage.					
		2801, Power					
		3402, Space Researach.					
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		1,65,00,000	...	1,65,00,000	
		Total-Water Resources Department.		49,30,05,000	...	49,30,05,000	
		<b>Law and Judiciary Department.</b>					
J-1	Administration of Justice	2014, Administration of Justice		3,70,85,000	...	3,70,85,000	
		Total-Law and Judiciary Department.		3,70,85,000	...	3,70,85,000	

**Industries,Energy and Labour Department.**

K-4	Labour and Employment.	2230, Labour and Employment.	10,81,80,000	...	10,81,80,000
K-6	Energy	2801, Power	15,00,00,00,000	...	15,00,00,00,000
		2810, Non-Conventional Sources of Energy.			
K-7	Industries	2851, Village and Small Industries.	3,60,00,000	...	3,60,00,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
Total-Industries,Energy and Labour Department.			15,14,41,80,000	...	15,14,41,80,000

**Rural Development and Water Conservation Department.**

L-2	District Administration.	2053, District Administration.	1,03,74,40,000	...	1,03,74,40,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.	15,74,92,19,000	...	15,74,92,19,000
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
L-4	Secretariat-Economic Services.	2702, Minor Irrigation.	2,02,50,000	...	2,02,50,000
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3451, Secretariat-Economic Services.	1,70,33,98,000	...	1,70,33,98,000
Total-Rural Development and Water Conservation Department.			18,51,03,07,000	...	18,51,03,07,000

**Food,Civil Supplies and Consumer Protection Department.**

M-2	Food.	2408, Food,Storage and Warehousing.	4,64,000	...	4,64,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	1,00,000	...	1,00,000
		3475, Other General Economic Services			
Total-Food,Civil Supplies and Consumer Protection Department.			5,64,000	...	5,64,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Social Justice and Special Assistance Department.</b>						
N-2	Secretariat and Other Social Services	2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.		20,00,000	...	20,00,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.		2,84,13,77,000	...	2,84,13,77,000
Total-Social Justice and Special Assistance Department.				2,84,33,77,000	...	2,84,33,77,000
<b>Planning Department.</b>						
O-1	District Administration.	2053, District Administration.		1,00,00,00,000	...	1,00,00,00,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		14,03,79,000	...	14,03,79,000
O-21	District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation		8,00,00,000	...	8,00,00,000



- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

Total-Planning Department. 1,22,03,79,000 ... 1,22,03,79,000

**Housing Department.**

Q-3	Housing	}	2216, Housing.	}	2,25,00,00,000	...	2,25,00,00,000
			2217, Urban Development.				
			2235, Social Security and Welfare.				
			Total-Housing Department.		2,25,00,00,000	...	2,25,00,00,000

**Public Health Department.**

R-1	Medical and Public Health	}	2210, Medical and Public Health.	}	7,46,16,57,000	...	7,46,16,57,000
			2211, Family Welfare.				
			2235, Social Security and Welfare.				
R-2	Secretariat-Social Services.		2251, Secretariat-Social Services.		3,40,00,000	...	3,40,00,000
			Total-Public Health Department.		7,49,56,57,000	...	7,49,56,57,000

**Medical Education and Drugs Department.**

S-1	Medical and Public Health.	2210, Medical and Public Health.	46,02,70,000	...	46,02,70,000		
			Total-Medical Education and Drugs Department.		46,02,70,000	...	46,02,70,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
<b>Tribal Development Department.</b>						
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	1,33,03,92,000	...	1,33,03,92,000	
Total-Tribal Development Department.		1,33,03,92,000	...	1,33,03,92,000		

**Co-operation,Marketing and Textiles Department.**

V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	}						
				93,72,79,000	...	93,72,79,000			
				Total-Co-operation,Marketing and Textiles Department.			93,72,79,000	...	93,72,79,000

**Higher and Technical Education Department.**

W-2	General Education.	2202, General Education.		90,00,000	...	90,00,000
W-3	Technical Education.	{ 2203, Technical Education. 2205, Art and Culture.	}	1,18,30,67,000	...	1,18,30,67,000
W-4	Art and Culture	2230, Labour and Employment.		12,22,56,000	...	12,22,56,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.		3,46,50,000	...	3,46,50,000
Total-Higher and Technical Education Department.				1,34,89,73,000	...	1,34,89,73,000

**Women and Child Development Department.**

X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	}	1,72,02,64,000	...	1,72,02,64,000
Total-Women and Child Development Department.				1,72,02,64,000	...	1,72,02,64,000

**Water Supply and Sanitation Department.**

Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.		30,67,00,000	...	30,67,00,000
Total-Water Supply and Sanitation Department.				30,67,00,000	...	30,67,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Employment and Self- Employment Department</b>						
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.	}	6,67,53,000	...	6,67,53,000
Total-Employment and Self- Employment Department				6,67,53,000	...	6,67,53,000
<b>Tourism and Cultural Affairs Department</b>						
ZD-1	Secretariat and Other Social Services.	{ 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	}	40,00,000	...	40,00,000
ZD-2	Art and Culture	2205, Art and Culture		18,64,30,000	...	18,64,30,000
ZD-4	Tourism	3452, Tourism		71,25,00,000	...	71,25,00,000
Total-Tourism and Cultural Affairs Department				90,29,30,000	...	90,29,30,000
<b>Minorities Development Department</b>						
ZE-1	Minorities Development	{ 2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	}	1,21,71,00,000	...	1,21,71,00,000
Total-Minorities Development Department.				1,21,71,00,000	...	1,21,71,00,000
Total-A-Expenditure on Revenue Account.				1,21,70,55,57,000	1,12,48,000	1,21,71,68,05,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>						
<b>General Administration Department.</b>						
A-9	Capital Outlay on Other Administrative Services.	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	}	1,03,00,00,000	...	1,03,00,00,000
Total-General Administration Department.				1,03,00,00,000	...	1,03,00,00,000

**Home Department.**

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport	1,25,80,000	...	1,25,80,000
B-12	Loans for Flood Control	6711, Loans for Flood Control Projects.	4,00,00,000	...	4,00,00,000
Total-Home Department.			5,25,80,000	...	5,25,80,000

**Revenue and Forests Department.**

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	60,01,000	...	60,01,000
Total-Revenue and Forests Department.			60,01,000	...	60,01,000

**Urban Development Department.**

F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,38,45,00,000	...	2,38,45,00,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,00,00,000	...	5,00,00,000
Total-Urban Development Department.			2,43,45,00,000	...	2,43,45,00,000

**Finance Department.**

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	25,00,00,000	...	25,00,00,000
Total-Finance Department.			25,00,00,000	...	25,00,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Public Works Department.</b>						
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	10,26,51,08,000	...		10,26,51,08,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	4,72,50,42,000	17,58,000		4,72,68,00,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,97,61,000	...		1,97,61,000
Total-Public Works Department.			15,00,99,11,000	17,58,000		15,01,16,69,000
<b>Water Resources Department.</b>						
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	28,23,94,20,000	6,00,000		28,24,00,20,000
Total-Water Resources Department.			28,23,94,20,000	6,00,000		28,24,00,20,000

**Industries,Energy and Labour Department.**

K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries.	87,41,00,000	...	87,41,00,000
Total-Industries, Energy and Labour Department.			87,41,00,000	...	87,41,00,000

**Rural Development and Water Conservation Department.**

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	1,12,60,00,000	...	1,12,60,00,000
Total-Rural Development and Water Conservation Department.			1,12,60,00,000	...	1,12,60,00,000

**Food,Civil Supplies and Consumer Protection Department.**

M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	25,07,74,70,000	...	25,07,74,70,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	30,00,000	...	30,00,000
Total-Food,Civil Supplies and Consumer Protection Department.			25,08,04,70,000	...	25,08,04,70,000

**Planning Department.**

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	61,93,81,000	...	61,93,81,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	21,96,67,000	...	21,96,67,000
Total-Planning Department.			83,90,48,000	...	83,90,48,000

**Public Health Department.**

R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	18,80,00,000	...	18,80,00,000
Total-Public Health Department.			18,80,00,000	...	18,80,00,000

(1)	(2)	(3)	(4)			
	<b>Tribal Development Department.</b>			Rs.	Rs.	Rs.
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	2,31,80,03,000	...	2,31,80,03,000	
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries.	27,00,000	...	27,00,000	
	<b>Total-Tribal Development Department.</b>		<b>2,32,07,03,000</b>	...	<b>2,32,07,03,000</b>	
	<b>Co-operation, Marketing and Textiles Department.</b>					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries.	3,77,84,98,000	...	3,77,84,98,000	
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	25,08,21,000	...	25,08,21,000	
	<b>Total-Co-operation, Marketing and Textiles Department.</b>		<b>4,02,93,19,000</b>	...	<b>4,02,93,19,000</b>	



**Tourism and Cultural Affairs Department**

ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	3,00,00,000	...	3,00,00,000
Total-Tourism and Cultural Affairs Department.			3,00,00,000	...	3,00,00,000

**Minorities Development Department**

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	15,10,00,000	...	15,10,00,000
Total-Minorities Development Department.			15,10,00,000	...	15,10,00,000

Total-B-Expenditure on Capital Account. . 81,66,10,52,000 23,58,000 81,66,34,10,000

Grand Total. 2,03,36,66,09,000 1,36,06,000 2,03,38,02,15,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, जून २५, २०१४/आषाढ ४, शके १९३६