



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ८, अंक (१३)]

मंगळवार, मार्च १५, २०२२/फाल्गुन २४, शके १९४३

[पृष्ठे १५, किंमत : रुपये २७.००

असाधारण क्रमांक ३२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2022 (Mah. Act No. XXIII of 2022), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,

I/c. Secretary (Legislation) to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. XXIII OF 2022.

*(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 15th March 2022).*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2022.

Withdrawal of  
Rs.  
62,50,36,40,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2021-  
2022.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand two hundred fifty crores, thirty six lakhs, forty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
<b>Home Department</b>					
B-4	Secretariate and Other General Services 2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	1,000	...	1,000
Total-Home Department			1,000	...	1,000
<b>Revenue and Forest Department</b>					
C-5	Other Social Services	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	11,38,20,000	...	11,38,20,000
C-6	Relief on Account of Natural Calamities	Relief on Account of Natural Calamities	1,70,00,00,000	...	1,70,00,00,000
Total-Revenue and Forest Department			1,81,38,20,000	...	1,81,38,20,000
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>					
D-5	Dairy Development	Dairy Development	1,000	...	1,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			1,000	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>School Education and Sports Department</b>					
E-2	General Education	2202, General Education	1,000	...	1,000
		Total-School Education and Sports Department	1,000	...	1,000
<b>Urban Development Department</b>					
F-2	Urban Development and Other Advance Services	2053, District Administration	1,33,60,90,000	...	1,33,60,90,000
		2070, Other Administrative Services			
		2217, Urban Development			
		3054, Roads and Bridges			
		Total-Urban Development Department	1,33,60,90,000	...	1,33,60,90,000
<b>Finance Department</b>					
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	15,00,00,00,000	...	15,00,00,00,000
		Total-Finance Department	15,00,00,00,000	...	15,00,00,00,000
<b>Industries, Energy and Labour Department</b>					
K-6	Energy	2801, Power	18,77,24,00,000	...	18,77,24,00,000
		2810, New and Renewable Energy			
K-7	Industries	2851, Village and Small Industries	9,01,02,63,000	...	9,01,02,63,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		Industries			
		Non-Ferrous Mining and Metallurgical Industries			
		Total-Industries,Energy and Labour Department	27,78,26,63,000	...	27,78,26,63,000
		<b>Rural Development Department</b>			
L-3	Rural Development Programmes.	Public Works	1,000	...	1,000
		Social Security and Welfare			
		Forestry and Wild Life			
		Agricultural Research and Education			
		Special Programmes for Rural Development			
		Rural Employment			
		Other Rural Development Programmes			
		New and Renewable Energy			
		Roads and Bridges			
		Total-Rural Development Department	1,000	...	1,000
		<b>Food,Civil Supplies and Consumer Protection Department</b>			
M-3	Secretariat and Other Economic Services	Secretariat-Economic Services	1,000	...	1,000
		Other General Economic Services			
		Total-Food,Civil Supplies and Consumer Protection Department	1,000	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		<b>Social Justice and Special Assistance Department</b>			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	9,000	...	9,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total-Social Justice and Special Assistance Department	9,000	...	9,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
<b>Planning Department</b>					
O-2	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, 2235,	1,06,00,00,000	...	1,06,00,00,000
O-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, 3604,	1,57,51,10,000	...	1,57,51,10,000
		Total-Planning Department	2,63,51,10,000	...	2,63,51,10,000
<b>Public Health Department</b>					
R-1	Medical and Public Health	2210, 2211, 2235,	1,000	...	1,000
		Total-Public Health Department	1,000	...	1,000
<b>Medical Education and Drugs Department</b>					
S-1	Medical and Public Health	2210,	12,000	...	12,000
		Total-Medical Education and Drugs Department	12,000	...	12,000
<b>Tribal Development Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.		
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2435, 2501, 2505, 2702, 2801, 2810, 2851, 2852, 3054, 3055,	Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries Roads and Bridges Road Transport	Rs. 1,06,65,000	Rs. ...	Rs. 1,06,65,000
Total-Tribal Development Department			Rs. 1,06,65,000	Rs. ...	Rs. 1,06,65,000	



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
<b>Co-operation, Marketing and Textiles Department</b>					
V-2	Co-operation.	2070, Other Administrative Services	82,56,09,000	...	82,56,09,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department	82,56,09,000	...	82,56,09,000
<b>Higher and Technical Education Department</b>					
W-2	General Education	2202, General Education	1,000	...	1,000
W-3	Technical Education.	2203, Technical Education.	1,000	...	1,000
		Total-Higher and Technical Education Department	2,000	...	2,000
<b>Women and Child Development Department</b>					
X-1	Social Security and Nutrition	2235, Social Security and Welfare	1,26,31,05,000	...	1,26,31,05,000
		2236, Nutrition			
		2406, Forestry and Wild Life			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Women and Child Development Department	1,26,31,05,000	...	1,26,31,05,000
		<b>Water Supply and Sanitation Department</b>			
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	1,000	...	1,000
		Total-Water Supply and Sanitation Department	1,000	...	1,000
		<b>SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT</b>			
ZA-2	Secretariat and Other Social Services	2203, Technical Education.	1,000	...	1,000
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2251, Secretariat-Social Services			
		2406, Forestry and Wild Life			
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	1,000	...	1,000
		<b>Tourism and Cultural Affairs Department</b>			
ZD-2	Art and Culture	2205, Art and Culture	1,000	...	1,000
		Total-Tourism and Cultural Affairs Department	1,000	...	1,000
		<b>Marathi Language Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
ZF-2	Art and Culture	2205, Art and Culture	1,000	...	1,000
		Total-Marathi Language Department	1,000	...	1,000
<b>Other Backward Bahujan Welfare Department</b>					
ZG-2	Secretariate and Other Social Services	2216, Housing 2251, Secretariat-Social Services 2406, Forestry and Wild Life	14,04,24,000	...	14,04,24,000
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	1,50,00,00,000	...	1,50,00,00,000
		Total-Other Backward Bahujan Welfare Department	1,64,04,24,000	...	1,64,04,24,000
		Total-A-Expenditure on Revenue Account	52,30,75,19,000	...	52,30,75,19,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>Home Department</b>					
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services 5002, Capital Outlay on Indian Railways-Commercial Line 5055, Capital Outlay on Road Transport	4,55,25,000	...	4,55,25,000
		Total-Home Department	4,55,25,000	...	4,55,25,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.		
(4)						
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>						
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	78,00,00,000	...	78,00,00,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	3,22,99,000	...	3,22,99,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department				81,22,99,000	...	81,22,99,000
<b>School Education and Sports Department</b>						
E-4	Capital Outlay on Education, Sports, Art and and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	84,62,00,000	...	84,62,00,000
Total-School Education and Sports Department				84,62,00,000	...	84,62,00,000
<b>Urban Development Department</b>						
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	6,00,00,00,000	...	6,00,00,00,000
Total-Urban Development Department				6,00,00,00,000	...	6,00,00,00,000
<b>Public Works Department</b>						

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs. (4)	Charged on the Consolidated Fund Rs.	
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	Rs. 50,00,02,000	Rs. 50,00,02,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	Rs. 2,000	Rs. 2,000
Total-Public Works Department				Rs. 50,00,04,000	Rs. 50,00,04,000
<b>Water Resources Department</b>					
I-5	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	Rs. 75,37,78,000	Rs. 75,37,78,000
Total-Water Resources Department				Rs. 75,37,78,000	Rs. 75,37,78,000
<b>Industries, Energy and Labour Department</b>					
K-11	Capital Expenditure on Energy.	4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	Rs. 70,01,00,000	Rs. 70,01,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Industries,Energy and Labour Department	70,01,00,000	...	70,01,00,000
		<b>Social Justice and Special Assistance Department</b>			
N-4	Capital Expenditure on Social Services	4059, 4210, 4225, 4235, 4402, 4425, 6225,	53,82,14,000	...	53,82,14,000
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Co-operation			
		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department	53,82,14,000	...	53,82,14,000
		<b>Planning Department</b>			
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	1,000	...	1,000
		Capital Outlay on Other Social Services			
		Capital Outlay on Other Rural Development Programmes			
		Capital outlay on Tourism			
		Total-Planning Department	1,000	...	1,000
		Total-B-Expenditure on Capital Account	10,19,61,21,000	...	10,19,61,21,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
			62,50,36,40,000	...	62,50,36,40,000
		Grand Total	62,50,36,40,000		62,50,36,40,000