

## Annexure -C

## STATEMENT SHOWING BUDGET FOR DOMESTIC TRAVEL EXPENSES AND FOREIGN TRAVEL EXPENSES

(Rs. In thousands)

| Object Head                 | Actuals 2023-2024  | Budget Estimate 2024-2025 | Revised Estimate 2024-2025 | Budget Estimate 2025-2026 |
|-----------------------------|--------------------|---------------------------|----------------------------|---------------------------|
| 11 Domestic Travel Expenses | 5,92,754.87        | 6,57,305.00               | 6,15,880.00                | 6,74,065.00               |
| 12 Foreign Travel Expenses  | 54,122.68          | 1,12,700.00               | 93,800.00                  | 1,03,250.00               |
| <b>Total</b>                | <b>6,46,877.54</b> | <b>7,70,005.00</b>        | <b>7,09,680.00</b>         | <b>7,77,315.00</b>        |