

Sl. No.	Item	Details of Disclosure	Information provided
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.  [Section 4(1)(b)(xi)]	(i) Total Budget for the Public authority  (ii) Budget for each agency and plan & Programmes  (iii) Proposed expenditures  (iv) Revised budget for each agency, if any  (v) Report on disbursements made and place where the related reports are available.	(a) The information enclosed as Annexure - A & B  (b) The information in respect of Sl. No. 2.1 (i) to (v) is also available on the following website i) <a href="http://www.indiabudget.gov.in">www.indiabudget.gov.in</a> ;  <ul style="list-style-type: none"> <li>• Union Budget 2023-24</li> </ul>
2.2	Foreign and Domestic Tours  (F.No.1/8/2012-IR dated 11.9.2012)	(i) Budget	(a) The information enclosed as Annexure-C.