Annexure -C

STATEMENT SHOWING BUDGET FOR DOMESTIC TRAVEL EXPENSES AND FOREIGN TRAVEL EXPENSES

(Rs. In thousands)

| Object Head | Actuals 2022-23 | Budget Estimate 2023-24 | Revised Estimate 2023-24 | Budget Estimate 2024-25 |
|-----------------------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 11 Domestic Travel Expenses | 5,52,211.05 | 6,79,804.00 | 6,31,605.00 | 6,57,305.00 |
| 12 Foreign Travel Expenses | 45,076.83 | 1,01,088.00 | 1,04,650.00 | 1,12,700.00 |
| Total | 5,97,287.88 | 7,80,892.00 | 7,36,255.00 | 7,70,005.00 |