



# यूजेवीएन लिमिटेड

(उत्तराखण्ड सरकार का उपक्रम)

**U J V N Limited**

(A Govt. of Uttarakhand Enterprise)

कार्यालय अधिग्रासी निदेशक (मा0सं0), "उज्ज्वल", महारानी बाग, जी0एम0एस0 रोड, देहरादून-248006  
(उत्तराखण्ड)

Human Resources Department, "Ujjwal", Maharani Bagh, G.M.S. Road, Dehradun - 248006 (Uttarakhand)  
दूरभाष/Phone-0135-2523213/2523214/2523215/2523216, Email : hr@ujvn.com, Website: [www.ujvn.com](http://www.ujvn.com) CIN No. U40101UR2001SGC025866

ISO 27001:2013, 9001:2015, 14001:2015, 45001:2018 Certified

## Office Memorandum

As directed by the Board in its 119<sup>th</sup> Board Meeting held on 03-07-2024, the Key Performance Indicators (KPIs) of UJVN Limited for the Financial Year 2024-25 are hereby approved :-

### KPIs for the Year 2024-25

S.No.	Key Performance Indicators	Target / Target Date		
1.	Generation of Electricity during the year 2024-25	5306 MU		
2.	Availability of machines – Percentage	82.5%		
3.	Breakdown Losses to be lowered down to – Percentage	Within 3.5%		
4.	RMU (Renovation Modernization and Upgradation) (a) Dhalipur Power House (b) Chilla Power House (c) Dhakrani Power House	3.5% 10.0% 12.0%		
5.	<b>Projects: - Under construction /Planning</b>	<b>Physical Progress</b>	<b>Financial Progress</b>	<b>Completion/Commissioning/Remarks</b>
	<b>Construction of LHPs</b>			
	(1) Construction of Lakwar Project 300 MW	10%	12%	Tentative target for the F.Y. 2024-25 has been prepared subject to release of GFC drawings for different structures & decision of shear zone treatment and start of work simultaneously on multiple fronts.
	(2) Construction of Tiuni Plasu Project 72 MW	8.0%	3.0%	Environmental & Forest land approval cases are in the advance stage. Tender has been floated for Civil works. Target is subject to approval of statutory clearances, essentially required to start construction.
	(3) Construction of Sirkari Bhyol Rupsiabagar Project 120 MW	5%	3%	Tender for main works of SBR Project are to be invited soon. Implementation of project & associated progress is subject to Environmental Clearance, Forest Clearance and approval from PIB, GoU.

Continue.....02

	(4) Construction of Arakot-Tiuni Project 81 MW	4.0%	0.25%	DPR under preparation. Hydrology is approved. Remaining work in progress.
	(5) Construction of Hanol-Tiuni Project 60 MW	1.0%	0.10%	GoU allotted this project to UJVN Ltd on 05.12.2023 for development. DPR preparation process has been initiated.
	<b>Construction of SHPs</b>			
	(i) Madhyamaheshwar	2%	2%	Scheduled date of commissioning is May 2024.
	(ii) Bhilangana II A	5%	5%	Target subjected to approval from GoI for project on Ganga basin.
	(iii) Guptkashi	2%	2%	Target subjected to approval from GoU on sharing profit/taking up project.
	(iv) Swarigad	5%	5%	Target is subject to consent by monitoring committee of BSEZ for its implementation.
<b>6.</b>	DRIP Works	20%	25%	-
<b>7.</b>	Pumped storage Project a. Feasibility studies  b. DPR preparation	100%  50%	100%  50%	Completed by July 2024  Completed by March 2025
<b>8.</b>	Battery Energy Storage System :- DPR	100%	100%	Completed by March 2025
<b>9.</b>	Green Hydrogen :- DPR	100%	100%	Completed by March 2025
<b>10.</b>	Hydro Kinetic Turbine :- MoU Signing by July, 2024, Power potential study, Site selection, Module designing & monitoring performance.	25%	25%	Completed by March 2025
<b>11.</b>	Construction of Solar PV Plants			
	(i) Construction of 17 MW Solar PV Plants	100%	100%	-
	(ii) Construction of 29.25 MW Solar PV Plants	50%	50%	Target is subject to approval of PPA from UERC.
<b>12.</b>	(a) Recruitment (b) Training (c) Meeting with Trade unions and associations	95 2500 10		

**Continue.....03**

13.	<b>Finance</b>	
	(a) Completion of final Accounts.	Timely
	(b) Monitoring of financial position of Nigam to improve Profit Before Tax (PBT). For this purpose, debt-equity ratio and operating margin and other important financial ratio should be presented on a graph while taking the time period since the formation of UJVNL.	Status to be presented in Board Meeting
	(c) Co-ordination with GoU for release of equity.	Timely
	(d) Recovery of energy bill payments and pending dues from UPCL/HPSEB.	Timely

**(Secretary Energy)**  
**As per order of the Board**

**Copy forwarded to the following for information and necessary action :-**

- 1- PS to Chairman, UJVNL, Ujjwal, Dehradun.
- 2- PS to Managing Director, UJVNL, Ujjwal, Dehradun.
- 3- Director (Project)/ (Operation)/ (Finance)/(HR), UJVNL, Ujjwal, Dehradun.
- 4- Executive Director (Civil)/(E&M)/(Finance)/(O&M), UJVNL, Ujjwal, Dehradun.
- 5- All General Manager/Dy. General Manager, UJVNL Limited.
- 6- Company Secretary, UJVNL, Ujjwal, Dehradun.
- 7- Dy. General Manager (IT), UJVNL, Ujjwal, Dehradun for uploading in the Website of Nigam.

**(Ashish Kumar Jain)**  
**Executive Director (HR)**

