

No. 137/XXXVI(3)/2013/25(1)/2013

Dated Dehradun, March 25, 2013

NOTIFICATION

Miscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of '**The Uttarakhand Appropriation Act, 2013**' (Adhiniyam Sankhya 14, of 2013)

As Promulgated by the Governor of Uttarakhand and assented on 25 March, 2013.

THE UTTARAKHAND APPROPRIATION ACT, 2013

[Uttarakhand Act No. 14 of 2013]

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the year ending on thirty first day of March, 2014

AN

ACT

Be it enacted by State Assembly in the Sixty Fourth Year of the Republic of India as follows :-

- | | |
|---|--|
| Short title | 1. This Act may be called the Uttarakhand Appropriation Act, 2013. |
| Issue of
₹ 253298381000
out of the
Consolidated Fund
of Uttarakhand for
the year 2013-2014 | 2. From and out of the Consolidated Fund of the State of Uttarakhand there may be paid and applied sums not exceeding those specified in Column-3 of the Schedule amounting in the aggregate to the sums of ₹ 253298381000 (₹ Twenty Five thousand Three hundred Twenty Nine Crore Eighty Three Lakhs Eighty One Thousands only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2014 in respect of the services and purposes specified in column 2 of the Schedule. |

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty first day of March, 2014.

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

		(Rs. in thousands)			
Grant/ Serial No.	Services and Purpose	Sums not exceeding			
			Voted by the Legislative Assembly	Charged on Consolidated Fund of the State	Total
1	2	3			
01	LEGISLATURE	Revenue:	194347	9221	203568
		Capital:	227500	0	227500
02	GOVERNOR	Revenue:	0	56400	56400
		Capital:	0	0	0
03	COUNCIL OF MINISTERS	Revenue:	272501	0	272501
		Capital:	0	0	0
04	JUDICIAL ADMINISTRATION	Revenue:	1311223	262450	1573673
		Capital:	250000	0	250000
05	ELECTION	Revenue:	123214	0	123214
		Capital:	0	0	0
06	REVENUE AND GENERAL ADMINISTRATION	Revenue:	4321653	22715	4344368
		Capital:	270000	10000	280000
07	FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	Revenue:	30306732	27028495	57335227
		Capital:	892606	21527900	22420506
08	EXCISE	Revenue:	115815	0	115815
		Capital:	0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue:	0	112777	112777
		Capital:	0	40000	40000
10	POLICE AND JAIL	Revenue:	9361438		9361438
		Capital:	500001	0	500001
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	45327324	0	45327324
		Capital:	3033187	0	3033187
12.	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	9412225	0	9412225
		Capital:	3146909		3146909
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	6242273	0	6242273
		Capital:	4636500	0	4636500
14	INFORMATION	Revenue:	349736	0	349736
		Capital:	10000	0	10000
15	WELFARE	Revenue:	7636017	0	7636017
		Capital:	167503	0	167503
16	LABOUR & EMPLOYMENT	Revenue:	1167194	0	1167194
		Capital:	48000	0	48000
17	AGRICULTURE WORKS & RESEARCH	Revenue:	4088108	0	4088108
		Capital:	7465090	0	7465090

18	CO-OPERATIVE	Revenue:	401265	0	401265
		Capital:	45000	0	45000
19	RURAL DEVELOPMENT	Revenue:	4847723	0	4847723
		Capital:	3003850	0	3003850
20	IRRIGATION & FLOOD	Revenue:	3632199	0	3632199
		Capital:	6588000	0	6588000
21	ENERGY	Revenue:	52737	0	52737
		Capital:	5974402	0	5974402
22	PUBLIC WORK	Revenue:	5800802	43300	5844102
		Capital:	7642000	0	7642000
23	INDUSTRIES	Revenue:	703818	0	703818
		Capital:	329754	0	329754
24	TRANSPORT	Revenue:	344278	0	344278
		Capital:	699005	0	699005
25	FOOD	Revenue:	2367632	0	2367632
		Capital:	35001	0	35001
26	TOURISM	Revenue:	698616	0	698616
		Capital:	775944	0	775944
27	FOREST	Revenue:	3760242	0	3760242
		Capital:	650941	0	650941
28	ANIMAL HUSBANDARY	Revenue:	1412445	0	1412445
		Capital:	54900	0	54900
29	HORTICULTURE DEVELOPMENT.	Revenue:	1538781	5976	1544757
		Capital:	0	0	0
30-	WELFARE OF SCHEDULED CASTES	Revenue:	5594731	0	5594731
		Capital:	3872147	0	3872147
31-	WELFARE OF SCHEDULED TRIBES	Revenue:	1615578	0	1615578
		Capital:	860260	0	860260
	TOTAL	Revenue:	153000647	27541334	180541981
		Capital:	51178500	21577900	72756400
	GRAND TOTAL		204179147	49119234	253298381

By Order,

D. P. GAIROLA,
Principal Secretary.