

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of '**The Uttarakhand Appropriations (First Supplementary 2011-12) Act, 2011**' (Adhiniyam Sankhya 18 of 2011) :--

As Passed by the Uttarakhand Legislative Assembly and assented to by the Governor on October 04, 2011.

No. 309/XXXVI(3)/2011/56(1)/2011
Dated Dehradun, October 04, 2011

NOTIFICATION

Miscellaneous

THE UTTARAKHAND APPROPRIATION (FIRST SUPPLEMENTARY 2011-12)

ACT, 2011

(ACT No. 18 OF 2011)

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for the year ending on thirty first day of March, 2012.

IT IS HEREBY enacted in the Sixty-Second year of the Republic of India by the Uttarakhand State Legislative Assembly –

Short Title

1- This Act may be called the Uttarakhand Appropriation (First Supplementary 2011-2012) Act, 2011.

Issue of

₹16364581000 out of the Consolidated Fund of Uttarakhand for the year 2011-2012

2- From and out of the Consolidated Fund of Uttarakhand, there may be paid and applied sums not exceeding those specified in column-3 of the Schedule, amounting in the aggregate to the sums of ₹ 16364581000 (₹ Sixteen Hundred Thirty Six Crore Forty Five Lakh Eighty One Thousand only) towards defraying the several charges, which will come in course of payment during the year ending on the thirty first day of March, 2012 in respect of the services and purposes specified in column-2 of the Schedule.

Appropriation

3- The sums, authorized to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act, shall be appropriated for the services and purposes, expressed in the Schedule in relation to the year ending on the thirty first day of March, 2012.

SCHEDULE
(See Section 2 and 3)

(Rs. in thousand)

Grant/ Serial No.	Services and Purpose		Voted by the Legislative Assembly	Charged on consolidate d Fund of the State	Total
1	2		3		
02	GOVERNOR	Revenue:	0	865	865
		Capital:	0	0	0
03	COUNCIL OF MINISTERS	Revenue:	265800	0	265800
		Capital:	0	0	0
04	JUDICIAL ADMINISTRATION	Revenue:	20730	0	20730
		Capital:	0	0	0
06	REVENUE AND GENERAL ADMINISTRATION	Revenue:	426248	1050	427298
		Capital:	30000	0	30000
07	FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	Revenue:	559733	389574	949307
		Capital:	327693	0	327693
08	EXCISE	Revenue:	1000	0	1000
		Capital:	0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue:	0	25325	25325
		Capital:	0	40000	40000
10	POLICE AND JAIL	Revenue:	437200	0	437200
		Capital:	104000	0	104000
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	4678868	0	4678868
		Capital:	162212	0	162212
12	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	162757	0	162757
		Capital:	89402	0	89402
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	20689	0	20689
		Capital:	150500	0	150500
14	INFORMATION	Revenue:	173868	0	173868
		Capital:	0	0	0
15	WELFARE	Revenue:	944398	0	944398
		Capital:	67980	0	67980
16	LABOUR & EMPLOYMENT	Revenue:	30627	0	30627
		Capital:	7775	0	7775
17	AGRICULTURE WORKS & RESEARCH	Revenue:	1214755	0	1214755
		Capital:	150000	0	150000
18	CO-OPERATIVE	Revenue:	70789	0	70789
		Capital:	0	0	0
19	RURAL DEVELOPMENT	Revenue:	647367	0	647367
		Capital:	0	0	0

1	2	3			
20	IRRIGATION & FLOOD	Revenue:	159847	0	159847
		Capital:	1124686	0	1124686
21	ENERGY	Revenue:	60172	0	60172
		Capital:	2271100	0	2271100
22	PUBLIC WORK	Revenue:	171000	0	171000
		Capital:	227240	0	227240
23	INDUSTRIES	Revenue:	35340	0	35340
		Capital:	0	0	0
24	TRANSPORT	Revenue:	6914	0	6914
		Capital:	1560	0	1560
25	FOOD	Revenue:	2000	0	2000
		Capital:	0	0	0
26	TOURISM	Revenue:	50850	0	50850
		Capital:	10001	0	10001
27	FOREST	Revenue:	274665	0	274665
		Capital:	0	0	0
28	ANIMAL HUSBANDARY	Revenue:	56381	0	56381
		Capital:	10000	0	10000
29	HORTICULTURE DEVELOPMENT.	Revenue:	135776	0	135776
		Capital:	0	0	0
30-	WELFARE OF SCHEDULED CASTES	Revenue:	373438	0	373438
		Capital:	28017	0	28017
31-	WELFARE OF SCHEDULED TRIBES	Revenue:	160971	0	160971
		Capital:	3618	0	3618
	TOTAL	Revenue:	11141983	416814	11558797
		Capital:	4765784	40000	4805784
	GRAND TOTAL		15907767	456814	16364581

By Order,

D.P. GAIROLA,

Principal Secretary.