

As passed by the Uttarakhand Legislative Assembly and assented to by the Governor
on 02 March, 2009 :

Dated Dehradun, March 04, 2009

Miscellaneous

THE UTTARAKHAND APPROPRIATION
(VOTES ON ACCOUNT) ACT, 2009
(ACT No. 02 OF 2009)

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for a period w.e.f. 01-04-2009 to 31-07-2009

AN

ACT

It Is HEREBY enacted by the Uttarakhand State Assembly in the Sixtieth year of the Republic of India as follows:—

Short title

1. This Act may be called the Uttarakhand Appropriation (Votes on Account) Act, 2009.

Issue of Rs.
52094921000
out of the
Consolidated
Fund of
Uttarakhand
for the year
2009-2010

2. From and out of the Consolidated Fund of Uttarakhand there may be withdrawn sums not exceeding those specified in column-7 & 9 for voted and column-8 & 10 for charged of the Schedule amounting in the aggregate to the sums of Rs. 52094921000 (Rs. Five thousand Two hundred Nine Crores Forty Nine Lakhs Twenty One Thousands Only) towards defraying the several charges which will come in course of payment for services and purposes specified in column-2 of said Schedule during the financial year ending on the thirty first day of March, 2010.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Schedule

Estimated Expenditure as Votes on Account for Financial Year ending on 31 March, 2010
(Rs. in thousand)

Grant/Serial No. Services & Purpose		Total Demand				Demand for 1 April to 31 July, 2009			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
01-Legislature		114026	7981	5000	0	38009	2662	1667	0
02-Governor		0	40399	0	0	0	13471	0	0
03-Council of Ministers		301695	0	0	0	100566	0	0	0
04-Judicial Administration		653903	227953	70000	0	218005	75984	23333	0
05-Election		221387	0	0	0	221387	0	0	0
06-Revenue and General Administration		2758635	16128	60004	0	919573	5374	20004	0
07-Finance, Tax, Planning, Secretariat & Miscellaneous Services		20152701	16015090	1423658	8893300	7260028	5338367	474555	2964435
08-State Excise		53885	0	1000	0	17965	0	333	0
09-Public Service Commission		0	46320	0	10000	0	15440	0	3333
10-Police and Jail		4738796	0	338001	0	1592967	0	112668	0
11-Education, Sports, Youth Welfare & Culture		22222141	0	931761	0	7479178	0	310576	0
12-Medical, Health & Family Welfare		6322837	0	963484	0	2107692	0	354496	0
13-Water Supply, Housing, & Urban Development		7765726	0	45000	0	3206304	0	18000	0
14-Information		162672	0	5000	0	54230	0	1667	0
15-Welfare		3332719	0	73502	0	1110978	0	24503	0
16-Labour & Employment		334886	0	85000	0	111682	0	28333	0
17-Agriculture Works & Research		3004653	0	10002	0	1001593	0	3336	0
18-Co-operative		159516	0	30101	0	53183	0	10034	0
19-Rural Development		2920458	0	563002	0	973494	0	187667	0
20-Irrigation & Flood		2666355	0	4545737	0	1333189	0	2272873	0
21-Energy		85523	0	4742142	0	28518	0	1580719	0
22-Public Work Department		3624079	40204	7620002	0	1812042	20103	3810002	0
23-Industries		455500	0	139900	0	151840	0	46636	0
24-Transport		190901	0	160155	0	63640	0	53388	0
25-Food		240997	0	0	0	80337	0	0	0
26-Tourism		294996	0	241001	0	98340	0	80334	0
27-Forest		3066799	0	183505	0	1022278	0	61172	0
28-Animal Husbandary		570429	0	132459	0	190149	0	44153	0
29-Horticulture and Sericulture Dev.		783267	2886	0	0	261098	961	0	0
30-Welfare of Scheduled Castes		3706403	0	2830428	0	1235507	0	943478	0
31-Welfare of Scheduled Tribes		754015	0	587110	0	251388	0	195704	0
Total :		91659900	16396961	25786909	8903300	32995160	5472362	10659631	2967768
Total Revenue + Capital :		108056861		34690209		38467522		13627399	
Grand Total (Total Demand) :		142747070				52094921			

By Order

RAM DATT PALIWAL,

Secretary.