

In pursuance of the provision of clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of the Uttaranchal Appropriation (Vote on account 2004-2005) Bill, 2004 (Uttaranchal Adhiniyam Sankhya 04 of 2004.)

As passed by the Uttaranchal Legislative Assembly and assented to by the Governor on February 27, 2004 :

No. 48/Vidhayee and Sansadiya Karya/2003

Dated Dehradun, February 28, 2004

NOTIFICATION

Miscellaneous

THE UTTARANCHAL APPROPRIATION ACT

(Votes on Account) Act, 2004

(UTTARANCHAL ACT NO. 04 OF 2004)

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for a period w.e.f. 01-04-2004 to 31-07-2004:--

AN

ACT

It IS HEREBY enacted in the Fifty-fifth year of the Republic of India as follows:--

Short title

1. This Act may be called the Uttaranchal Appropriation (Vote on Account) Act, 2004.

Issue of Rs.
28187573000
out of the
Consolidated
Fund of
Uttaranchal
for the year
2004-2005

2. From and out of the Consolidated Fund of Uttaranchal there may be withdrawn sums not exceeding those specified in column-7 & 9 for voted and column 8 & 10 for charged of the Schedule amounting in the aggregate to the sum of Rs. 28187573000 (Two thousand eight hundred eighteen crore, seventy five lakh and seventy three thousand only) towards defraying the several charges which will come in course of payment during the years ending on the thirty first day of March, 2005.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Uttaranchal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2005

Schedule
(Rs. In thousand)

Grant/Serial no. Services & Purpose		Total Demand				Demand for 1 April to 31 July, 2004				
		Revenue		Capital		Total (3+4+5+6)	Revenue		Capital	
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged
1	2	3	4	5	6		7	8	9	10
01--	Legislature	55537	5764			61301	18517	1922		
02--	Governor		17712			17712		5907		
03--	Council of Ministers	100651				100651	33552			
04--	Judicial Administration	298085	87953	300000		686038	113946	29320	200000	
05--	Election	144757				144757	110149			
06--	Revenue and General Administration	1443004	6855	445000		1894859	571490	2955	378334	
07--	Finance, Tax, Planning, Secretariat & Miscellaneous Services	9396658	8270148	470503	9622156	27759465	3994341	3363679	156835	3471549
08--	State Excise	32575		30000		62575	10859		10000	
09--	Public Service Commission		28842		15000	43842		9615		5000
10--	Police and Jail	2531104		412203		2943307	907721		150804	
11--	Education, Sports, Youth Welfare & Culture	11707353		479983		12187336	3929919		205384	
12--	Medical, Health & Family Welfare	2117311		536810		2654121	705840		178941	
13--	Water Supply, Housing & Urban Development	2630427		110001		2740428	1045072		36668	
14--	Information	113204				113204	37739			
15--	Welfare	1810899		210258		2021157	603570		70083	
16--	Labour & Employment	289137		2		289139	96431		2	
17--	Agriculture Works & Research	1571644		13602		1585246	623287		4536	

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उत्तरांचल असाधारण गजट, 28 फरवरी, 2004 ई० (पृष्ठ-1 09, 1925 शीत संपादन)

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2005

(Rs. in thousand)

Grant/Serial no. Services & Purpose		Total Demand				Total (3+4+5+6)	Demand for 1 April to 31 July, 2004				
		Revenue		Capital			Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	2	3	4	5	6		7	8	9	10	11
18--	Co-Operative	104620		60036		164656	34881		20012		54893
19--	Rural Development	1975606		377032		2352638	658549		125679		784228
20--	Irrigation & Flood	1573697		597697		2171394	524578		199233		723811
21--	Energy	910205	500	3236305		4147010	303409	167	2078772		2382348
22--	Public work Department	1714947	13680	1783156		3511783	589482	4561	702734		1296777
23--	Industries	349829		1334509		1684338	116617		444844		561461
24--	Transport	74643		170001		244644	24886		70002		94888
25--	Food	129382		5901		135283	42932		1967		44899
26--	Tourism	141004		319600		460604	4008		173200		220208
27--	Forest	1862667		26600		1889267	617258		8867		626125
28--	Animal Husbandary	422826		53001		475827	140949		17667		158616
29--	Horticulture and Sericulture Dev.	463654	2378	1		466033	154558	793	1		155352
Total		43965426	8433832	10972201	9637156	73008615	16057540	3418919	5234565	3476549	28187573
Total Revenue + Capital		52399258		20609357		73008615	19476459		8711114		
Grand Total (Total Demand)		73008615				73008615	28187573				

By Order,

BHAROSI LAL,
Secretary.

पी०एस०यू० (आर०ई०) २१ विधायी/१३१-२००४-५०० (कम्प्यूटर/रीजियो)।

उत्तरांचल असाधारण गजट, २८ फरवरी, २००४ ई० (फाल्गुन ०९, १९२५ शक संवत्)