

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of the Uttarakhand (Vote on Account) Bill, 2007 (Uttarakhand) Adhiniyam Sankhya 1 of 2007) :

No. 1025/XXXVI(2)/2007

Dated Dehradun, March 20, 2007

NOTIFICATION

Miscellaneous

As passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 19-03-2007 :

THE UTTARAKHAND APPROPRIATION (VOTES ON ACCOUNT) ACT, 2007
(Act No. 1 of 2007)

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for a period w.e.f. 1-4-2007 to 31-7-2007

AN

ACT

It IS HEREBY enacted by the Uttarakhand State Assembly in the Fifty Eighth year of the Republic of India as follows :--

Short title

1. This Act may be called the Uttarakhand Appropriation (Vote on Account) Act, 2007.

Issue of Rs.
37431893000/-
out of the
Consolidated
Fund of
Uttarakhand
for the year
2007-2008

2. From and out of the Consolidated Fund of Uttarakhand there may be withdrawn sums not exceeding those specified in column-7 and 9 for voted and column-8 and 10 for charged of the Schedule amounting in the aggregate to the sums of Rs. 37431893000/- (Rs. Three thousand seven hundred forty three crore eighteen lakh and ninety three thousand) towards defraying the several charges which will come in course of payment for services and purposes specified in column-2 of said Schedule during the financial year ending on the thirty first day of March, 2008.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Uttarakhand by this Bill shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2008

6

(Rs. In thousand)

Grant/Serial No.	Services & Purpose	Total Demand				Demand for 1 April to 31 July, 2007			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
	O1- LEGISLATURE	105492	7708	0	0	35160	2879	0	0
	O2- GOVERNOR	0	25658	0	0	0	8669	0	0
	O3- COUNCIL OF MINISTERS	293511	0	0	0	97838	0	0	0
	O4- JUDICIAL ADMINISTRATION	414916	125702	200001	0	138571	41898	66667	0
	O5- ELECTION	130740	0	0	0	77761	0	0	0
	O6- REVENUE AND GENERAL ADMINISTRATION	2185901	8329	1101907	0	828629	2773	167302	0
	O7- FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	9531201	13021760	1901505	5996594	3637266	4581385	500501	2380199
	O8- STATE EXCISE	42742	0	4500	0	14244	0	1500	0
	O9- PUBLIC SERVICE COMMISSION	0	40244	0	0	0	13414	0	0
	10- POLICE AND JAIL	3116325	0	486540	0	1038876	0	162180	0
	11- EDUCATION, SPORT, YOUTH WELFARE & CULTURE	15068615	0	1642302	0	5151827	0	547433	0
	12- MEDICAL, HEALTH & FAMILY WELFARE	3709523	0	1184070	0	1235107	0	394689	0
	13- WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	4905335	0	45000	0	1635101	0	15000	0
	14- INFORMATION	156669	0	0	0	52217	0	0	0
	15- WELFARE SCHEME	2039166	0	67060	0	679689	0	22352	0
	16- LABOUR & EMPLOYMENT	543694	0	136530	0	181226	0	45510	0

उत्तराखण्ड असाधारण गजट, 20 मार्च, 2007 ई० (फाल्गुन 29, 1928 शक समवत्)

Schedule:

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2008

(Rs. In thousand)

Grant/Serial No.	Services & Purpose	Total Demand				Demand for 1 April to 31 July, 2007			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
	17- AGRICULTURE WORKS & RESEARCH	2243044	0	38600	0	746012	0	12867	0
	18- CO-OPERATIVE	176724	0	160000	0	58907	0	53333	0
	19- RURAL DEVELOPMENT	2880938	0	620405	0	909631	0	206801	0
	20- IRRIGATION & FLOOD	1989138	0	2596547	0	672126	0	874808	0
	21- ENERGY	396788	1	4416087	0	132262	0	1472028	0
	22- PUBLIC WORK DEPARTMENT	3081137	35670	8802591	0	1027043	11890	2934197	0
	23- INDUSTRIES	425556	0	612794	0	171108	0	186695	0
	24- TRANSPORT	289439	0	664922	0	96474	0	221640	0
	25- FOOD	171895	0	52430	0	57300	0	17477	0
	26- TOURISM	226182	0	417740	0	75381	0	139247	0
	27- FOREST	2279132	0	145253	0	789244	0	48417	0
	28- ANIMAL HUSBANDARY	482140	0	28769	0	161242	0	9560	0
	29- HORTICULTURE DEVELOPMENT	629773	2544	0	0	211390	847	0	0
	30- WELFARE OF SCHEDULED CASTES	3650251	0	2122254	0	1198989	0	707415	0
	31- WELFARE OF SCHEDULED TRIBES	678302	0	735282	0	224607	0	245092	0
	TOTAL	61844269	13267616	28183089	5996594	21335228	4663755	9052711	2380199
	TOTAL REVENUE + CAPITAL:	75111885		34179683		25998983		11432910	
	GRAND TOTAL (TOTAL DEMAND):		109291568				37431893		

१०९९१०२५० (आर०ई०) ०३ विभागी / १४४-२००७-१००+४०० (कम्प्यूटर / शीजियो)

Secretary.

Smt. INDIRA ASHISH,

By Order,

उत्तराखण्ड असाधारण गजट, २० मार्च, २००७ ई० (कालाज २९, १९२८ राक सम्मत)