

No. 277/XXXVI(3)/2017/42(1)/2017

Dated Dehradun, June 28, 2017

NOTIFICATION

Miscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of '**The Uttarakhand Appropriation Bill, 2017**' (Adhiniyam Sankhya 07 of 2017).

As Passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 27 June, 2017.

THE UTTARAKHAND APPROPRIATION ACT, 2017
(Act no. 07 of 2017)

An

Act

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the year ending on thirty first day of March, 2018 -

Be it enacted by the State Assembly in the Sixty Eight year of the Republic of India as follows:-

short title

1. This Act may be called the Uttarakhand Appropriation Act, 2017.

Issue of
Rs.399577835000
out of the
Consolidated Fund
of Uttarakhand for
the year 2017-18

2. From and out of the Consolidated Fund of the State of Uttarakhand there may be paid and applied sums not exceeding those specified in Column-3 of the Schedule amounting in the aggregate[inclusive of the sums specified in column 12 of the Schedule to the Uttarakhand Appropriation (Vote on Account) Act, 2017 (Uttarakhand Act no. 100/XXXVI(3) / 2017/18(1)/2017 of 2017)] to the sums of Rs 399577835000 (Rs. Thirty Nine Thousand Nine Hundred Fifty Seven Crore Seventy Eight Lakh Thirty Five Thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2018 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty first day of March, 2018.

SCHEDULE
(See Section 2 and 3)

		(Rs. In thousand)			
Grant/ Serial No.	Services and Purpose		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on Consolidate d Fund of the State	Total
1	2		3		
01	LEGISLATURE	Revenue:	369173	23059	392232
		Capital:	102000	0	102000
02	GOVERNOR	Revenue:	0	102847	102847
		Capital:	0	0	0
03	COUNCIL OF MINISTERS	Revenue:	436600	0	436600
		Capital:	250000	0	250000
04	JUDICIAL ADMINISTRATION	Revenue:	1525452	360150	1885602
		Capital:	185002	0	185002
05	ELECTION	Revenue:	437978	0	437978
		Capital:	0	0	0
06	REVENUE AND GENERAL ADMINISTRATION	Revenue:	17331439	23923	17355362
		Capital:	7084006	0	7084006
07	FINANCE, TAX, PLANNING, SECRETARIATE & OTHER SERVICES	Revenue:	69426870	46338280	115765150
		Capital:	4469970	26402300	30872270
08	EXCISE	Revenue:	230358	0	230358
		Capital:	0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue:	89044	238755	327799
		Capital:	0	30000	30000
10	POLICE AND JAIL	Revenue:	15775046	0	15775046
		Capital:	265002	0	265002
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	63913188	0	63913188
		Capital:	2421426	0	2421426
12	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	17994543	0	17994543
		Capital:	1238518	0	1238518
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	6516919	0	6516919
		Capital:	6428101	0	6428101
14	INFORMATION	Revenue:	434370	0	434370
		Capital:	12000	0	12000
15	WELFARE SCHEMES	Revenue:	13751912	0	13751912
		Capital:	645544	0	645544
16	LABOUR & EMPLOYMENT	Revenue:	1895286	0	1895286
		Capital:	142500	0	142500
17	AGRICULTURE WORKS & RESEARCH	Revenue:	7085024	0	7085024
		Capital:	180305	0	180305

SCHEDULE
(See Section 2 and 3)

Grant/ Serial No.	Services and Purpose	(Rs. in thousand)		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on Consolidate d Fund of the State	Total
1	2	3		
18	CO-OPERATIVE	Revenue: 374013	0	374013
		Capital: 62500	0	62500
19	RURAL DEVELOPMENT	Revenue: 11751267	0	11751267
		Capital: 9725036	0	9725036
20	IRRIGATION & FLOOD	Revenue: 4406566	0	4406566
		Capital: 2849802	0	2849802
21	ENERGY	Revenue: 105036	0	105036
		Capital: 3260002	0	3260002
22	PUBLIC WORKS	Revenue: 6921293	73000	6994293
		Capital: 12442000	0	12442000
23	INDUSTRIES	Revenue: 1592997	0	1592997
		Capital: 528301	0	528301
24	TRANSPORT	Revenue: 519502	0	519502
		Capital: 319506	0	319506
25	FOOD	Revenue: 2343576	0	2343576
		Capital: 182720	0	182720
26	TOURISM	Revenue: 489071	0	489071
		Capital: 623004	0	623004
27	FOREST	Revenue: 6216991	0	6216991
		Capital: 539508	0	539508
28	ANIMAL HUSBANDARY	Revenue: 2504938	0	2504938
		Capital: 73441	0	73441
29	HORTICULTURE DEVELOPMENT.	Revenue: 2552850	8242	2561092
		Capital: 80000	0	80000
30-	WELFARE OF SCHEDULE CASTES	Revenue: 8572661	0	8572661
		Capital: 2632493	0	2632493
31-	WELFARE OF SCHEDULE TRIBES	Revenue: 2776066	0	2776066
		Capital: 894563	0	894563
	TOTAL	Revenue: 268340029	47168256	315508285
		Capital: 57637250	26432300	84069550
	GRAND TOTAL	325977279	73600556	399577835

By Order,

BHARAT BHUSHAN PANDEY,
Additional Secretary.

A09/1

STATEMENT OF OBJECTS AND REASONS

ARTICLE- 204 of the Constitution of India requires that an Appropriation Bill should be introduced in the State Legislature after the demands for grants have been voted by the Legislative Assembly, for incurring miscellaneous expenditure by the State from the Consolidated fund of the State. A provision is necessary for authorizing the payment and appropriation of certain sums, therefore;

This bill provides for the appropriation from and out of the Consolidated Fund of Uttarakhand of all moneys required to meet the Grants made by the Uttarakhand Legislative Assembly and the expenditure charged on the Consolidated Fund of the State in respect of the year ending on the thirty first day of March, 2018. This includes the appropriation of Moneys made under the Uttarakhand Appropriation (Vote on Account) Act, 2017 (Uttarakhand Act No. 100 / XXXvi(3) / 2017 / 18(1) / 2017 of 2017).