

No. 109/XXXVI(3)/2023/16(1)/2023

Dated Dehradun, March 27, 2023NOTIFICATIONMiscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of **'The Uttarakhand Appropriation Act, 2023'** (Act No. 03 of 2023).

As passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 27 March, 2023.

THE UTTARAKHAND APPROPRIATION ACT, 2023

(Act No. 03 of 2023)

An**Act**

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the year ending on thirty first day of March, 2024 -

Be it enacted by the State Assembly in the Seventy Fourth Year of the Republic of India as follows:-

short title

1. This Act may be called the Uttarakhand Appropriation Act, 2023.

Issue of
Rs.
774070842000
out of the
Consolidated Fund
of Uttarakhand for
the year 2023-24

2. From and out of the Consolidated Fund of the State of Uttarakhand there may be paid and applied sums not exceeding those specified in Column-3 of the Schedule amounting in the aggregate to the sums of Rs 774070842000 (Rs. Seventy seven thousand four hundred seven crore Eight Lakh Forty Two Thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2024 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty first day of March, 2024.

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

Grant/ Serial No.	Service and Purpose	Sums not exceeding			
			Voted by the Legislative Assembly	Charged on Consolidated Fund of the State	Total
1	2	3			
01	Legislature	Revenue:	854073	30301	884374
		Capital:	75000	0	75000
02	Governor	Revenue:	0	161215	161215
03	Council of Ministers	Revenue:	596321	0	596321
		Capital:	501000	0	501000
04	Judicial Administration	Revenue:	4445769	1032346	5478115
		Capital:	1720001	0	1720001
05	Election	Revenue:	817088	0	817088
		Capital:	2	0	2
06	Revenue and General Administration	Revenue:	20712488	36955	20749443
		Capital:	11096001	0	11096001
07	Finance, Taxes, Planning, Secretariat Miscellaneous Services	Revenue:	125481700	63904010	189385710
		Capital:	17548006	112276302	129824308
08	Excise	Revenue:	792601	0	792601
		Capital:	20000	0	20000
09	Public Service Commission	Revenue:	178200	1137100	1315300
		Capital:	20001	0	20001
10	Police and Jail	Revenue:	24957309	0	24957309
		Capital:	661500	0	661500
11	Education, Sports, Youth Welfare and Culture	Revenue:	99051188	0	99051188
		Capital:	5544342	0	5544342
12	Medical and Family Welfare	Revenue:	37682468	0	37682468
		Capital:	4496264	0	4496264
13	Water Supply, Housing and Urban Development	Revenue:	11275304	0	11275304
		Capital:	13981607	0	13981607
14	Information	Revenue:	1393359	0	1393359
		Capital:	10000	0	10000
15	Welfare Schemes	Revenue:	26592737	0	26592737
		Capital:	1909714	0	1909714
16	Labour and Employment	Revenue:	4758651	0	4758651
		Capital:	770000	0	770000
17	Crop Husbandry and Reseach	Revenue:	12165676	0	12165676

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

Grant/ Serial No.	Service and Purpose	Sums not exceeding			
			Voted by the Legislative Assembly	Charged on Consolidated Fund of the State	Total
1	2	3			
		Capital:	775881	0	775881
18	Co-operative	Revenue:	1441823	0	1441823
		Capital:	2000001	0	2000001
19	Rural Development	Revenue:	14380297	0	14380297
		Capital:	18345005	0	18345005
20	Irrigation and Flood	Revenue:	5873533	30000	5903533
		Capital:	8530707	0	8530707
21	Energy	Revenue:	357365	0	357365
		Capital:	12156004	0	12156004
22	Public Works	Revenue:	14322310	113000	14435310
		Capital:	13483000	0	13483000
23	Industries	Revenue:	4048913	0	4048913
		Capital:	564200	0	564200
24	Transport	Revenue:	1797219	0	1797219
		Capital:	2740007	0	2740007
25	Food	Revenue:	2781177	0	2781177
		Capital:	6520001	0	6520001
26	Tourism	Revenue:	1415976	0	1415976
		Capital:	1604500	0	1604500
27	Forest	Revenue:	10108590	0	10108590
		Capital:	707297	0	707297
28	Animal Husbandry	Revenue:	5521860	0	5521860
		Capital:	652500	0	652500
29	Horticulture Development	Revenue:	5809646	23012	5832658
		Capital:	2324000	0	2324000
30	Welfare of Scheduled Castes	Revenue:	16705694	0	16705694
		Capital:	4100408	0	4100408
31	Welfare of Scheduled Tribes	Revenue:	4689823	0	4689823
		Capital:	1460494	0	1460494
	TOTAL	Revenue:	461009158	66467939	527477097
	TOTAL	Capital:	134317443	112276302	246593745
	GRAND TOTAL		595326601	178744241	774070842

By Order,

SHAMSHER ALI,
Additional Secretary.

STATEMENT OF OBJECTS AND REASONS

Article 204 of the Constitution of India requires that an Appropriation Bill should be introduced in the State Legislative Assembly after the demands for grants have been voted by the Legislative Assembly, for incurring miscellaneous expenditure by the State from the Consolidated Fund of the State. A provision is necessary for authorizing the payment and appropriation of certain sums, therefore;

This Bill provides for the appropriation from and out of the Consolidated Fund of Uttarakhand of all moneys required to meet the Grants made by the Uttarakhand Legislative Assembly and the expenditure charged on the Consolidated Fund of the State in respect of the year ending on the thirty first day of March, 2024.

Prem Chand Aggrawal
Finance Minister