

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of the Uttaranchal Appropriation (Vote on Account) Bill, 2005 (Uttaranchal Adhiniyam Sankhya 14 of 2005).

As passed by the Uttaranchal Legislative Assembly and assented to by the Governor on 25-3-2005:

No. 473/Vidhayee and Sansadiya Karya/2005  
Dated Dehradun, March 28, 2005

NOTIFICATION

Miscellaneous

THE UTTARANCHAL APPROPRIATION  
(VOTES ON ACCOUNT) ACT, 2005

(ACT NO. 14 OF 2005)

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for a period w.e.f. 01-04-2005 to 30-04-2005

AN

ACT

It is HEREBY enacted in the Fifty-sixth year of the Republic of India as follows:—

Short title

1. This Act may be called the Uttaranchal Appropriation (Votes on Account) Act, 2005.

Issue of Rs.  
7255435000  
out of the  
Consolidated  
Fund of  
Uttaranchal  
for the year  
2005-2006

2. From and out of the Consolidated Fund of Uttaranchal there may be withdrawn sums not exceeding those specified in column-7 & 9 for voted and column-8 & 10 for charged of the Schedule amounting in the aggregate to the sums of Rs. 7255435000 (Rs. Seven hundred twenty five crore fifty four lakh thirty five thousand only) towards defraying the several charges which will come in course of payment for services and purposes specified in column 2 of said Schedule during the financial year ending on the thirty first day of March, 2006.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Uttaranchal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.



Estimated expenditure as Vote on Account for financial year ending on 31 March, 2006

Schedule  
(Rs. in thousand)

| Grant/<br>Serial No. | Services & Purpose                                              | Total Demand |         |         |         | Demand for 1 April to 30 April, 2005 |         |         |         |
|----------------------|-----------------------------------------------------------------|--------------|---------|---------|---------|--------------------------------------|---------|---------|---------|
|                      |                                                                 | Revenue      |         | Capital |         | Revenue                              |         | Capital |         |
|                      |                                                                 | Voted        | Charged | Voted   | Charged | Voted                                | Charged | Voted   | Charged |
| 1                    | 2                                                               | 3            | 4       | 5       | 6       | 7                                    | 8       | 9       | 10      |
| 01--                 | Legislature                                                     | 74818        | 6608    |         |         | 6235                                 | 551     | 0       | 0       |
| 02--                 | Governor                                                        |              | 19446   |         |         | 0                                    | 1621    | 0       | 0       |
| 03--                 | Council of Ministers                                            | 186571       |         |         |         | 15548                                | 0       | 0       | 0       |
| 04--                 | Judicial Administration                                         | 295924       | 77121   | 200001  |         | 24660                                | 6427    | 16667   | 0       |
| 05--                 | Election                                                        | 41595        |         |         |         | 3466                                 | 0       | 0       | 0       |
| 06--                 | Revenue and General Administration                              | 2086617      | 7672    | 1180002 |         | 173885                               | 639     | 98334   | 0       |
| 07--                 | Finance, Tax, Planning, Secretariat<br>& Miscellaneous Services | 10011391     | 9813297 | 670506  | 4295969 | 834283                               | 817775  | 55876   | 357997  |
| 08--                 | State Excise                                                    | 43385        |         | 5000    |         | 3615                                 | 0       | 417     | 0       |
| 09--                 | Public Service Commission                                       |              | 36591   |         | 5000    | 0                                    | 3049    | 0       | 417     |
| 10--                 | Police and Jail                                                 | 2793623      |         | 530609  |         | 232802                               | 0       | 44217   | 0       |
| 11--                 | Education, Sports, Youth Welfare<br>& Culture                   | 13400591     |         | 551187  |         | 1116716                              | 0       | 45932   | 0       |
| 12--                 | Medical, Health & Family Welfare                                | 3019644      |         | 725406  |         | 251637                               | 0       | 60451   | 0       |
| 13--                 | Water Supply, Housing & Urban<br>Development                    | 4537603      |         | 30002   |         | 378134                               | 0       | 2500    | 0       |
| 14--                 | Information                                                     | 127679       |         |         |         | 10640                                | 0       | 0       | 0       |
| 15--                 | Welfare                                                         | 1066817      |         | 134501  |         | 88901                                | 0       | 11208   | 0       |
| 16--                 | Labour & Employment                                             | 292637       |         | 51500   |         | 24386                                | 0       | 4292    | 0       |
| 17--                 | Agriculture Works & Research                                    | 1608100      |         | 10500   |         | 134008                               | 0       | 875     | 0       |

उत्तरांचल असाधारण गजट, 28 मार्च, 2005 ई० (चैत्र 07, 1927 शक सम्वत्)



## Schedule

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2006

(Rs. In thousand)

| Grant/ Services & Purpose<br>Serial No. |                                   | Total Demand |         |          |         | Demand for 1 April to 30 April, 2005 |         |         |         |
|-----------------------------------------|-----------------------------------|--------------|---------|----------|---------|--------------------------------------|---------|---------|---------|
|                                         |                                   | Revenue      |         | Capital  |         | Revenue                              |         | Capital |         |
|                                         |                                   | Voted        | Charged | Voted    | Charged | Voted                                | Charged | Voted   | Charged |
| 1                                       | 2                                 | 3            | 4       | 5        | 6       | 7                                    | 8       | 9       | 10      |
| 18-                                     | Co-operative                      | 122765       |         | 150000   |         | 10230                                | 0       | 12500   | 0       |
| 19-                                     | Rural Development                 | 2298587      |         | 552970   |         | 191549                               | 0       | 46081   | 0       |
| 20-                                     | Irrigation & Flood                | 1906326      |         | 1220850  |         | 158861                               | 0       | 101738  | 0       |
| 21-                                     | Energy                            | 2001541      | 1       | 3559569  |         | 166795                               | 0       | 296631  | 0       |
| 22-                                     | Public Work Department            | 2116491      | 22140   | 3503300  |         | 176374                               | 1845    | 291942  | 0       |
| 23-                                     | Industries                        | 529890       |         | 2146104  |         | 44158                                | 0       | 178842  | 0       |
| 24-                                     | Transport                         | 122100       |         | 360001   |         | 10175                                | 0       | 30000   | 0       |
| 25-                                     | Food                              | 156593       |         | 7101     |         | 13049                                | 0       | 592     | 0       |
| 26-                                     | Tourism                           | 142938       |         | 336897   |         | 11912                                | 0       | 28075   | 0       |
| 27-                                     | Forest                            | 2224058      |         | 866001   |         | 185338                               | 0       | 72167   | 0       |
| 28-                                     | Animal Husbandary                 | 491600       |         | 47407    |         | 40967                                | 0       | 3951    | 0       |
| 29-                                     | Horticulture and Sericulture Dev. | 456922       | 2741    | 12000    |         | 38077                                | 228     | 1000    | 0       |
| 30-                                     | Welfare of Scheduled Castes       | 1732691      |         | 1138457  |         | 144391                               | 0       | 94871   | 0       |
| 31-                                     | Welfare of Scheduled Tribes       | 510250       |         | 389021   |         | 42521                                | 0       | 32418   | 0       |
| Total :                                 |                                   | 54399747     | 9985617 | 18378892 | 4300969 | 4533312                              | 832135  | 1531574 | 358414  |
| Total Revenue + Capital :               |                                   | 64385364     |         | 22679861 |         | 5365447                              |         | 1889988 |         |
| Grand Total (Total Demand) :            |                                   | 87065225     |         |          |         | 7255435                              |         |         |         |

By Order,

I. J. MALHOTRA,  
Principal Secretary

पी०एस०यू० (आर०ई०) 14 विधायी/107-2005-85+300 (कम्प्यूटर/रीजियो)।

उत्तरांचल असाधारण गजट, 28 मार्च, 2005 ई० (वैत्र 07, 1927 शक सम्वत्)