

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>Department :Women and Child Development</b>										
<b>P-01-21-2235-02-001-92-51-R-V- Performance Linked Outlay (PLO) for Women and Child Development (WCD-PLO-REV)</b>										
34-Other Charges	500	500	500	0	0	0	500	0	0	0
<b>Scheme Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-001-95-51-N-V- Communication and Publicity</b>										
34-Other Charges	35	35	35	0	0	0	35	0	0	0
<b>Scheme Total</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-001-97-98-R-V- Staff for headquarter (WCD) -Establishment Expenses</b>										
01-Salary	450	450	450	0	0	0	450	0	0	0
03-Dearness	40	40	40	0	0	0	40	0	0	0
04-Travel	1	1	1	0	0	0	1	0	0	0
05-Office	2	2	2	0	0	0	2	0	0	0
12-Scholarships	132	132	132	0	0	0	132	0	0	0
33-Professional	20	20	20	0	0	0	20	0	0	0
45-P.O.L	4	4	4	0	0	0	4	0	0	0
67-Medical	20	20	20	0	0	0	20	0	0	0
69-Contractual	20	20	20	0	0	0	20	0	0	0
70-Leave Travel	8	8	8	0	0	0	8	0	0	0
79-Ex-Gratia	7	7	7	0	0	0	7	0	0	0
88-	20	20	20	0	0	0	20	0	0	0
92-Energy	1	1	1	0	0	0	1	0	0	0
<b>Scheme Total</b>	<b>725</b>	<b>725</b>	<b>725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-71-51-R-V- Grant in aid to State Commission for Protection of Child Rights</b>										
09-Grant-in-Aid-	70	70	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-76-51-N-V- Future Security Scheme of Insurance for Anganwari Workers/Helper</b>										
10-Contributions	500	500	500	0	0	0	500	0	0	0
<b>Scheme Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-77-51-N-V- Juvenile Justice Fund</b>										
34-Other Charges	25	25	25	0	0	0	25	0	0	0
<b>Scheme Total</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>P-01-21-2235-02-102-78-51-N-V- Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)</b>										
01-Salary	120	120	120	0	0	0	120	0	0	0
03-Dearness	22	22	22	0	0	0	22	0	0	0
04-Travel	1	1	1	0	0	0	1	0	0	0
34-Other Charges	8349	8349	8349	0	0	0	8349	0	0	0
67-Medical	4	4	4	0	0	0	4	0	0	0
70-Leave Travel	4	4	4	0	0	0	4	0	0	0
<b>Scheme Total</b>	<b>8500</b>	<b>8500</b>	<b>8500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-79-51-N-V- Swarna Jayanti Puraskar Yojana</b>										
34-Other Charges	178	178	178	0	0	0	178	0	0	0
<b>Scheme Total</b>	<b>178</b>	<b>178</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-80-51-N-V- Improving Infants and Young Child Feeding</b>										
34-Other Charges	16	16	16	0	0	0	16	0	0	0
<b>Scheme Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)</b>										
01-Salary	3462	3462	3462	0	0	0	3462	0	0	0
03-Dearness	328.5	328.5	328.5	0	0	0	328.5	0	0	0
04-Travel	10.65	10.65	10.65	0	0	0	10.65	0	0	0
05-Office	1.35	1.35	1.35	0	0	0	1.35	0	0	0
12-Scholarships	0.75	0.75	0.75	0	0	0	0.75	0	0	0
21-Motor Vehicle	80	80	80	0	0	0	80	0	0	0
24-Material and	0.5	0.5	0.5	0	0	0	0.5	0	0	0
34-Other Charges	845.2	845.2	845.2	0	0	0	845.2	0	0	0
67-Medical	167.3	167.3	167.3	0	0	0	167.3	0	0	0
69-Contractual	620	620	620	0	0	0	620	0	0	0
70-Leave Travel	57.7	57.7	57.7	0	0	0	57.7	0	0	0
79-Ex-Gratia	67.5	67.5	67.5	0	0	0	67.5	0	0	0
87-Honorarium	39695	39695	39695	0	0	0	39695	0	0	0
92-Energy	8.5	8.5	8.5	0	0	0	8.5	0	0	0
<b>Scheme Total</b>	<b>45344.95</b>	<b>45344.95</b>	<b>45344.95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45344.95</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-98-95-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -State Orphanage</b>										
09-Grant-in-Aid-	30	30	0	0	0	0	0	0	0	0

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>Scheme Total</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-98-96-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -S.O.S Children Village</b>										
09-Grant-in-Aid-	35	35	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-102-98-98-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -Welfare of Destitute Children in need of care and protection</b>										
09-Grant-in-Aid-	27	27	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-103-73-51-N-V- Relief &amp; Rehabilitation of Women Acid Victims</b>										
34-Other Charges	30	30	30	0	0	0	30	0	0	0
<b>Scheme Total</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-103-76-51-N-V- Protection of Women from Domestic Violence (Setting up of Cells)</b>										
04-Travel	1	1	1	0	0	0	1	0	0	0
05-Office	50	50	50	0	0	0	50	0	0	0
34-Other Charges	9	9	9	0	0	0	9	0	0	0
69-Contractual	90	90	90	0	0	0	90	0	0	0
<b>Scheme Total</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-103-79-51-N-V- Gender Sensitization</b>										
34-Other Charges	17	17	17	0	0	0	17	0	0	0
99-Purchases	4000	4000	4000	0	0	0	4000	0	0	0
<b>Scheme Total</b>	<b>4017</b>	<b>4017</b>	<b>4017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4017</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-103-87-99-N-V- Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) -GIA to Govt. Supported NGOs including Child Welfare Council, Bharatiya Gramein Mobile Sanakh and other Govt. NGOs for specific Purposes</b>										
09-Grant-in-Aid-	1000	1000	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-103-91-51-R-V- Construction of Working Women Hostels</b>										
09-Grant-in-Aid-	1	1	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-103-97-51-R-V- Maintenance of Home by P.W.D. (B&amp;R)</b>										
17-Minor Works	1	1	1	0	0	0	1	0	0	0
<b>Scheme Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-789-92-51-N-V- Financial Assistance to Scheduled Castes families under Infant &amp; Young Child</b>										
34-Other Charges	4	4	4	0	0	0	4	0	0	0
<b>Scheme Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>P-01-21-2235-02-789-94-51-N-V- Financial assistance to Scheduled Castes families by Haryana Women Development Corporation</b>										
11-Subsidies	125	125	125	0	0	0	125	0	0	0
<b>Scheme Total</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-789-96-51-N-V- Financial assistance to Scheduled Castes families under Gender Sensitization</b>										
74-Special	3.5	3.5	3.5	0	0	0	3.5	0	0	0
<b>Scheme Total</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-789-98-51-N-V- Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers</b>										
74-Special	250	250	250	0	0	0	250	0	0	0
<b>Scheme Total</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-789-99-51-N-V- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)</b>										
74-Special	7000	7000	7000	0	0	0	7000	0	0	0
<b>Scheme Total</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-81-95-R-V- Implementation of J.J.Act -Grant-in-Aid to Volumary organisation for setting up of Juvenile/Observation Homes under J.J.Act</b>										
09-Grant-in-Aid-	20	20	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-81-96-R-V- Implementation of J.J.Act -Juvenile Boards</b>										
01-Salary	18	18	18	0	0	0	18	0	0	0
03-Dearness	4	4	4	0	0	0	4	0	0	0
04-Travel	0.05	0.05	0.05	0	0	0	0.05	0	0	0
05-Office	0.05	0.05	0.05	0	0	0	0.05	0	0	0
<b>Scheme Total</b>	<b>22.1</b>	<b>22.1</b>	<b>22.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-81-98-R-V- Implementation of J.J.Act -Remand/Observation Home</b>										
01-Salary	250	250	250	0	0	0	250	0	0	0
03-Dearness	30	30	30	0	0	0	30	0	0	0
04-Travel	0.2	0.2	0.2	0	0	0	0.2	0	0	0
05-Office	1	1	1	0	0	0	1	0	0	0
34-Other Charges	30	30	30	0	0	0	30	0	0	0
67-Medical	2	2	2	0	0	0	2	0	0	0
69-Contractual	16	16	16	0	0	0	16	0	0	0
70-Leave Travel	1	1	1	0	0	0	1	0	0	0
92-Energy	4	4	4	0	0	0	4	0	0	0
<b>Scheme Total</b>	<b>334.2</b>	<b>334.2</b>	<b>334.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>P-01-21-2235-02-800-81-99-R-V- Implementation of J.J.Act -Special Home/School</b>										
01-Salary	50	50	50	0	0	0	50	0	0	0
03-Dearness	4	4	4	0	0	0	4	0	0	0
04-Travel	0.5	0.5	0.5	0	0	0	0.5	0	0	0
05-Office	0.2	0.2	0.2	0	0	0	0.2	0	0	0
34-Other Charges	9	9	9	0	0	0	9	0	0	0
67-Medical	1	1	1	0	0	0	1	0	0	0
70-Leave Travel	0.5	0.5	0.5	0	0	0	0.5	0	0	0
<b>Scheme Total</b>	<b>65.2</b>	<b>65.2</b>	<b>65.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-82-98-N-V- Haryana State Commission for Women -Financial Assistance to Women Awareness &amp; Management Academy (WAMA)</b>										
34-Other Charges	40	40	40	0	0	0	40	0	0	0
<b>Scheme Total</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-82-99-R-V- Haryana State Commission for Women -Establishment of Haryana State Commission for women</b>										
09-Grant-in-Aid-	110	110	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-86-51-R-V- G.I.A.to Haryana State Social Welfare Advisory Board</b>										
09-Grant-in-Aid-	90	90	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>90</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2235-02-800-87-51-R-V- Haryana Women Development Corporation</b>										
09-Grant-in-Aid-	400	400	0	0	0	0	0	0	0	0
11-Subsidies	370	370	370	0	0	0	370	0	0	0
<b>Scheme Total</b>	<b>770</b>	<b>770</b>	<b>370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-2236-02-101-97-51-R-V- Panjiri Plant Gharaunda</b>										
01-Salary	155	155	155	0	0	0	155	0	0	0
03-Dearness	12	12	12	0	0	0	12	0	0	0
04-Travel	0.85	0.85	0.85	0	0	0	0.85	0	0	0
05-Office	0.7	0.7	0.7	0	0	0	0.7	0	0	0
67-Medical	1.3	1.3	1.3	0	0	0	1.3	0	0	0
69-Contractual	5.5	5.5	5.5	0	0	0	5.5	0	0	0
70-Leave Travel	2	2	2	0	0	0	2	0	0	0
79-Ex-Gratia	7.5	7.5	7.5	0	0	0	7.5	0	0	0
<b>Scheme Total</b>	<b>184.85</b>	<b>184.85</b>	<b>184.85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184.85</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>P-01-21-2236-02-101-99-51-R-V- Staff for Headquarter</b>										
01-Salary	20	20	20	0	0	0	20	0	0	0
03-Dearness	5.45	5.45	5.45	0	0	0	5.45	0	0	0
04-Travel	0.05	0.05	0.05	0	0	0	0.05	0	0	0
67-Medical	0.2	0.2	0.2	0	0	0	0.2	0	0	0
70-Leave Travel	0.5	0.5	0.5	0	0	0	0.5	0	0	0
<b>Scheme Total</b>	<b>26.2</b>	<b>26.2</b>	<b>26.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-4235-02-101-90-51-R-V- Performance Linked Outlay (PLO) of Women and Child Development (WCD-PLO-CAP)</b>										
16-Major Works	500	500	500	0	0	0	500	0	0	0
<b>Scheme Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-4235-02-102-97-99-N-V- Implementation of J.J. Act -Remand/Observation Home</b>										
16-Major Works	5000	5000	5000	0	0	0	5000	0	0	0
<b>Scheme Total</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-4235-02-102-99-98-N-V- Construction of Anganwadi Centres -State Contribution</b>										
16-Major Works	6000	6000	6000	0	0	0	6000	0	0	0
<b>Scheme Total</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-4235-02-102-99-99-N-V- Construction of Anganwadi Centres -NABARD Contribution</b>										
16-Major Works	2000	2000	2000	0	0	0	2000	0	0	0
<b>Scheme Total</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women &amp; Destitute Women and Widows</b>										
16-Major Works	200	200	200	0	0	0	200	0	0	0
<b>Scheme Total</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-01-21-4235-02-789-99-51-N-V- Construction of Anganwari Centre</b>										
74-Special	1500	1500	1500	0	0	0	1500	0	0	0
<b>Scheme Total</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-102-69-51-N-V- Rajiv Gandhi National Creche Scheme</b>										
34-Other Charges	100	100	0	0	0	0	0	0	0	0
87-Honorarium	1700	1700	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1800</b>	<b>1800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-102-70-51-N-V- Scheme for Beti Bachao Beti Padao</b>										
09-Grant-in-Aid-	25	25	0	0	0	0	0	0	0	0

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>Scheme Total</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-102-73-51-N-V- Integrated Child Protection Scheme (ICPS)</b>										
09-Grant-in-Aid-	4000	4000	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-102-74-51-N-V- Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA</b>										
34-Other Charges	17.6	17.6	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>17.6</b>	<b>17.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-102-88-51-N-V- Setting up of Anganwadi Training Centres(UDISHA Project)</b>										
09-Grant-in-Aid-	120	120	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)</b>										
01-Salary	9752.29	9752.29	0	0	0	0	0	0	0	0
03-Dearness	2500	2500	0	0	0	0	0	0	0	0
04-Travel	30	30	0	0	0	0	0	0	0	0
05-Office	50	50	0	0	0	0	0	0	0	0
06-Rent, Rates	510	510	0	0	0	0	0	0	0	0
34-Other Charges	1965	1965	0	0	0	0	0	0	0	0
45-P.O.L	313	313	0	0	0	0	0	0	0	0
67-Medical	84.17	84.17	0	0	0	0	0	0	0	0
69-Contractual	856	856	0	0	0	0	0	0	0	0
70-Leave Travel	78	78	0	0	0	0	0	0	0	0
79-Ex-Gratia	278	278	0	0	0	0	0	0	0	0
87-Honorarium	11058.13	11058.13	0	0	0	0	0	0	0	0
89-Miscellaneous	4.8	4.8	0	0	0	0	0	0	0	0
92-Energy	20.6	20.6	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>27499.99</b>	<b>27499.99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-103-67-51-N-V- Swadhar Grah Scheme</b>										
09-Grant-in-Aid-	1	1	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-103-74-51-N-V- Mahila Shakti Kendra.</b>										
09-Grant-in-Aid-	560	560	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>560</b>	<b>560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>P-02-21-2235-02-199-99-51-N-V- Ujjawla Scheme</b>										
09-Grant-in-Aid-	20	20	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2235-02-789-90-51-N-V- Financial Assistance to Scehdule Castes Anganwadi Workers/helper</b>										
87-Honorarium	9500	9500	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>9500</b>	<b>9500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-02-101-88-51-N-V- Pradhan Mantri Matru Vandana Yojana (P M M V Y)</b>										
04-Travel	11.5	11.5	0	0	0	0	0	0	0	0
05-Office	210.43	210.43	0	0	0	0	0	0	0	0
06-Rent, Rates	3.6	3.6	0	0	0	0	0	0	0	0
34-Other Charges	588.38	588.38	0	0	0	0	0	0	0	0
56-Feeding and	3874.86	3874.86	0	0	0	0	0	0	0	0
69-Contractual	147	147	0	0	0	0	0	0	0	0
86-Training	120	120	0	0	0	0	0	0	0	0
89-Miscellaneous	44.23	44.23	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-02-101-89-51-N-V- Scheme for Adolescent Girls</b>										
34-Other Charges	10	10	0	0	0	0	0	0	0	0
56-Feeding and	32	32	0	0	0	0	0	0	0	0
89-Miscellaneous	47.9	47.9	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>89.9</b>	<b>89.9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-02-101-95-51-N-V- Supplementary Nutrition Programme</b>										
34-Other Charges	35	35	0	0	0	0	0	0	0	0
56-Feeding and	9485.24	9485.24	0	0	0	0	0	0	0	0
89-Miscellaneous	466.76	466.76	0	0	0	0	0	0	0	0
92-Energy	13	13	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna)</b>										
56-Feeding and	1500	1500	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-02-789-97-51-N-V- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empoerment of adolescent girls (SARLA)</b>										
74-Special	9.7	9.7	0	0	0	0	0	0	0	0



## Budget Status under different Schemes-Departmentwise for 2020-21

(₹. Lakh)

Object	Budget	Revised Budget	Released By FD	Released By FD (SS)	Released By FD (CS)	Exp Till Date	Balance	Exp Till June30	Exp Till Sep30	Exp Till Dec30
<b>Scheme Total</b>	<b>9.7</b>	<b>9.7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-02-789-98-51-N-V- Supplementary Nutrition Programme for Scheduled Castes</b>										
74-Special	5960	5960	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>5960</b>	<b>5960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-2236-80-102-99-51-N-V- Scheme for Poshan Abhiyan</b>										
04-Travel	5	5	0	0	0	0	0	0	0	0
05-Office	50	50	0	0	0	0	0	0	0	0
06-Rent, Rates	10	10	0	0	0	0	0	0	0	0
08-Advertising	200	200	0	0	0	0	0	0	0	0
19-Machinery and	2617.96	2617.96	0	0	0	0	0	0	0	0
34-Other Charges	655	655	0	0	0	0	0	0	0	0
69-Contractual	500	500	0	0	0	0	0	0	0	0
86-Training	633	633	0	0	0	0	0	0	0	0
89-Miscellaneous	478	478	0	0	0	0	0	0	0	0
92-Energy	50	50	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>5198.96</b>	<b>5198.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-02-21-4235-02-102-99-51-N-V- Construction of Anganwadi Centres</b>										
16-Major Works	2000	2000	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-03-21-2235-02-103-66-51-N-V- Universalization of Women Helpline</b>										
34-Other Charges	1	1	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-03-21-2235-02-103-69-51-N-V- Scheme for setting up One Stop Crises Centre for women</b>										
34-Other Charges	1	1	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>P-03-21-4235-02-103-96-51-N-V- Construction of building setting up One Stop Crises Centre for women Scheme</b>										
16-Major Works	1	1	0	0	0	0	0	0	0	0
<b>Scheme Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total</b>	<b>158735.15</b>	<b>158735.15</b>	<b>83647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83647</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gross Total</b>	<b>158735.15</b>	<b>158735.15</b>	<b>83647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83647</b>	<b>0</b>	<b>0</b>	<b>0</b>