

प्रति,

१. अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
२. अपर मुख्य सचिव (लेखा व कोषागारे), वित्त विभाग, मंत्रालय, मुंबई.
३. प्रधान सचिव (माहिती तंत्रज्ञान), सामान्य प्रशासन विभाग, मंत्रालय, मुंबई.
४. आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
५. विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
६. संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.
७. उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
८. उप सचिव (कोषा-प्रशा-४), वित्त विभाग, मंत्रालय, मुंबई.
९. उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.
१०. संचालक, लेखा व कोषागारे संचालनालय, महाराष्ट्र राज्य, मुंबई.
११. संचालक, स्थानिक निधी लेखा परिक्षा, महाराष्ट्र राज्य, नवी मुंबई.

विषय-प्रकल्प अंमलबजावणी समितीच्या ७६ व्या बैठकीचे इतिवृत्त.

महोदय/ महोदया,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रीय कार्यालयांकरिता संगणकीकरण विषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती गठीत करण्यात आलेली आहे.

२. सदर समितीची ७६ वी बैठक मंगळवार, दिनांक १०-१०-२०२३ रोजी सकाळी ११.०० वाजता सचिव (वित्तीय सुधारणा), वित्त विभाग तथा समिती अध्यक्ष यांच्या अध्यक्षतेखाली पार पडली.
३. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक त्या कार्यवाहीस्तव सोबत जोडले आहे.

आपला,

(आ. सु. जोगळेकर)

कक्ष अधिकारी, महाराष्ट्र शासन.

प्रत,

१. सचिव (वित्तीय सुधारणा) यांचे स्वीय सहायक, वित्त विभाग, मंत्रालय, मुंबई.
२. निवडनस्ती संगणक कक्ष.

प्रकल्प अंमलबजावणी समितीच्या (PIC) ७६ व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ७६ वी बैठक सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली बुधवार, दिनांक १०-१०-२०२३ रोजी सकाळी ११.०० वा. त्यांचे दालन क्रमांक ५०३, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित पदाधिकारी हजर होते.

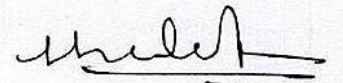
१. श्रीमती शैला ए., सचिव (वि. सु.), वित्त विभाग तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती.
 २. श्री. ए. एस. आर. नायक, राज्यकर सह आयुक्त, माझगांव, मुंबई.
 ३. श्री. गोविंद बिलोलीकर, सदस्य, महाराष्ट्र राज्य राज्यकर न्यायाधिकरण, मुंबई.
 ४. श्री. मल्लिनाथ उपासे, राज्यकर सह आयुक्त, माझगांव, मुंबई.
 ५. श्री. प्रमोद डुमरे, राज्यकर सह आयुक्त, माझगांव, मुंबई.
 ६. श्री. एच. व्ही. निकम, राज्यकर सह आयुक्त, माझगांव, मुंबई.
 ६. श्री. धनंजय म्हस्के, निबंधक, महाराष्ट्र राज्य राज्यकर न्यायाधिकरण, मुंबई.
 ७. श्री. रविंद्र देवरे, राज्यकर उप आयुक्त, माझगांव, मुंबई.
 ८. श्री. राजेंद्र पवार, राज्यकर उप आयुक्त, माझगांव, मुंबई.
 ९. श्री. चंद्रशेखर ठाकूर, राज्यकर उप आयुक्त, माझगांव, मुंबई.
 १०. श्री. तेजस पाटील, प्रकल्प सल्लागार.
 ११. श्री. गणेश मोरे, प्रकल्प सल्लागार.
 १२. श्री. मंदार केळकर, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 १३. श्री. विनायक धोत्रे, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 १४. डॉ. राजेंद्र गाडेकर, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 १५. श्रीमती रश्मी नांदीवडेकर, संचालक, लेखा व कोषागारे, मुंबई.
 १६. श्री. निलेश राजूरकर, संचालक, स्थानिक निधी लेखा, मुंबई.
 १७. श्रीमती एस. एम. सिंदकर, सहसंचालक, लेखा व कोषागारे, मुंबई.
 १८. श्री. हरिष अय्यर, वरिष्ठ निदेशक, NIC, मुंबई.
 १९. श्री. डी. आर. जैन, वरिष्ठ निदेशक, NIC, मुंबई.
 २०. श्री. अलोक मिश्रा, डीआयटी, मुंबई.
- बैठकीत पुढील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda 1:

Approval to L1 Bidder for the procurement of AMC Support for RHEL Operating System (OS) in the BIDW Project of MGSTD.

JC, EIU, briefed the PIC that,

1. In the 75th PIC meeting held on 12/07/2023, PIC approved the procurement of AMC of BIDW Project for HP hardware, EMS software, Data protector Software & RHEL operating system by



following due tendering process for the period of six months from the date of work order at a cost of Rs.39,47,805/- (Rupees Thirty nine lakh forty seven thousand eight hundred five only) plus GST applicable thereon. (HP AMC Rs. 30,38,750/- + RHEL AMC Rs. 9,09,055/-)

2. As per the Memorandum received from Finance department vide letter क्रमांक विकसं-११२३ /प्र.क्र. ५६/करा-२ दिनांक १४.०७.२०२३ this office had initiated the Tendering process on GeM portal by giving 14 days' time as per section 4.4.3 of Industries GR dated 01/12/2016. Accordingly AMC procurement of HP and RHEL as per bidding process on GeM portal was initiated on 21st July 2023. The closing date of submitting tender on GeM portal was 04th Aug 2023 at 8:00 pm.

3. With the due permission of the chair and all the members Tender Committee, the technical bid for RHEL OS was opened on 07.08.2023 as per the GeM portal process in front of Tender Committee on GeM portal. Three bidders from each bid had submitted the tender proposal.

4. Documents submitted by the bidders were downloaded for validation of Pre-Qualification process as per the RFP (Request for Proposal) uploaded by EIU Department.

5. Three bids were received on GeM portal for RHEL from their authorized partners as mentioned below.

AMC Bids for RHEL and Associated Components

Sr. No	Seller Name	Offered Item Make
1	CYBERNET IT PRIVATE LIMITED	RHEL
2	POLESTAR CONSULTING PRIVATE LIMITED	RHEL
3	REDIUS INFOSECURITY PRIVATE LIMITED	RHEL

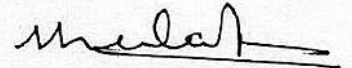
3. All the documents shared by the participating bidders for maintenance contract were downloaded and Hon. Chair of Tender Committee had instructed for the technical evaluation. On the basis of the submissions, technical evaluation of all 3 bidders were carried out and all of them were qualified.

4. The committee then proceeded with financial bid opening of submitted bids on 14th August 2023. The following table shows the financial values of all the bids.

Sr. No	Bidder Name	Amount (Rs.) (Including GST)	Bid Rank
1	POLESTAR CONSULTING PRIVATE LIMITED	11,76,015/-	L1
2	CYBERNET IT PRIVATE LIMITED	12,40,915/-	L2
3	REDIUS INFOSECURITY PRIVATE LIMITED	12,90,857/-	L3

5. The L1 bidder M/s. Polestar Consulting Private Limited as indicated on the GeM Portal had quoted Rs.11,76,015/- (Net Rs. 9,96,623/-+Tax Rs. 1,79,392/-) which is above the PIC approved price of Rs.10,72,685/- (Net Rs. 9,09,055/-+Tax Rs. 1,63,630/-) but within 10% of the cost estimation.

6. The committee was of the view that the Price submitted by L1 bidder is acceptable citing the following clause in the *Revised Manual of Office Procedures for Procurement by the Government Departments*, Reference no: Government Resolution no. Bha.kha.sa-2014/Pra. Kra. 82/Section-III/Industry-4, Dated 1 December, 2016:-



"Clause 3.1.2.1 Cost Estimation-

"The procurement process revolves around the estimated cost and the subsequent price discovery. Correct estimation of price is vital for determining and establishing the reasonability of offers received from the suppliers. It is therefore, important that the rates/are worked out in a realistic, objective and professional manner. It is emphasized that there cannot be substantial variation between the estimated cost and discovered cost. A purchaser can consider to accept the price if estimated cost and actual price has a difference of - (20) % and + (10) %. However, if the difference between estimated cost and actual cost is more, then purchase department will have to re-tender. Even though the difference exists, the concerned purchase department should get the approval of one stage higher level authority."

- Committee has recommended the selection of following bidder as L1 bidder for RHEL OS AMC.

L1 Bidder	L1 value (Including taxes)	Net Value	Tax
Polestar Consulting Private Limited	Rs.11,76,015 /-	Rs. 9,96,623/-	Rs.1,79,392/-

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

Hence it was requested to PIC that approval may be granted for the selection of L1 bidder M/s. Polestar Consulting Private Limited for providing AMC of RHEL operating system for the period of six months at cost of Rs.9,96,622/- (Nine lakh ninety six thousand six hundred twenty two only) plus GST applicable thereon.

Decision of the PIC:

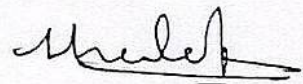
PIC approved the selection of L1 bidder M/s. Polestar Consulting Private Limited for providing AMC of RHEL operating system to MGSTD for six months from the date of work order at cost of Rs.9,96,622/- (Nine lakh Ninety six thousand six hundred twenty two only) plus GST applicable. The PIC directed that Work Order may be given to the L1 bidder for a period as per the requirement of MGSTD, subject to the maximum period of six months from the date of work order.

Agenda 2:

Approval to L1 Bidder for the procurement of AMC support for HP hardware and software to MGSTD for a period of six months.

JC, EIU, briefed the PIC that,

1. The AMC procurement of HP as per bidding process on GeM portal was initiated on 21st July 2023 and on 07-08-2023, the Tender Committee noticed the technical error on GeM.



The error could not be resolved till 30-08-2023, therefore it was decided to re-tender the AMC bid for HP.

2. Again selection of vendor for HP AMC was initiated by uploading the RFP on GeM portal vide Bid No GEM/2023/B/3894080 on 30.08.2023. Bid was opened on 14th Sept 2023. There were 3 bidders participated in the bid.

Sr. No	Bidder Name	Offered Item Make
1	Orient Technologies Private Limited	HP
2	Dynacons Systems and Solutions Ltd.	HP
3	Green Apple Smart Infra & Networks Private Ltd	HP

3. The bid submitted by M/s. Green Apple Smart Infra & Networks Private Ltd. was disqualified by Tender Committee in the meeting dated 27-09-2023, and then proceeded with opening financial bids on 27-09-2023. Following was the summary of commercial bids received.

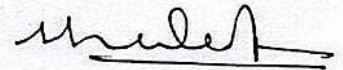
Sr. No	Bidder Name	Amount (Rs.) (Excluding GST)	Amount (Rs.) (Including GST)	Bid Rank
1	Orient Technologies Private Limited	30,26,000/-	35,70,680/-	L1
2	Dynacons Systems and Solutions Ltd.	30,46,000/-	35,94,280/-	L2

4. The L1 bidder M/s. Orient Technologies Private Limited as indicated on the GeM Portal had quoted Rs. 35,70,680/- (Net Rs. 30,26,000/-+Tax Rs. 5,44,680/-) which is Rs.12,750/- below the PIC approved price of Rs. 30,38,750/- (excluding GST).
5. The Tender Committee was of the view that the Price submitted by L1 bidder is acceptable citing the following clause in the *Revised Manual of Office Procedures for Procurement by the Government Departments*, Reference no: Government Resolution no. Bha.kha.sa-2014/ Pra. Kra. 82/Section-III/Industry-4, Dated 1 December, 2016:-

Clause 4.4.3.1 Extension for the tender period:

If following situation arises while implementing the tender process, the steps mentioned below should be taken:

- a) *If three or more tenders technically qualified, the purchase department can go ahead.*
- b) *If two tenders become technically qualified, the actual purchase price and the estimated price decided earlier has a difference of (-) 20 % to (+) 10 %, the*



purchasing department has liberty to accept the same. If such price do not come under the price band then there should be re-tender.

c) If no tender is received or a single tender technically qualifies, then there should be retender. For a tender value of below Rs. Ten (10) lakhs, only one time extension should be given."

- As two bidders were technically qualified and actual purchase price and the estimated price decided has a difference of (-) 20 % to (+) 10 %, hence the Tender Committee recommended the following bidder as L1 for HP Server AMC procurement.

L1 Bidder	L1 value (Excluding taxes)
Orient Technologies Private Limited	Rs. 30,26,000 /-

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

It was requested to PIC that approval may be granted for the selection of L1 bidder M/s. Orient Technologies Private Limited for providing AMC of HP hardware, EMS software, Data protector Software for the period of six months at a cost of Rs. 30,26,000 /-(Rupees thirty lakh twenty six thousand only) plus GST applicable thereon.

Decision of the PIC:

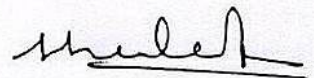
PIC approved the selection of L1 bidder M/s. Orient Technologies Private Limited for providing AMC of HP hardware, EMS software, Data protector Software to MGSTD for six months from the date of work order at cost of Rs. 30,26,000/-(Rupees Thirty lakh twenty six thousand only) plus GST applicable thereon. The PIC directed that Work Order may be given to the L1 bidder for a period as per the requirement of MGSTD, subject to the maximum period of six months from the date of work order.

Agenda 3:

Urgent Deployment of IT Resources for two months as per New DIT GR dated 05-10-2023:

JC, EIU, briefed the PIC that,

1. The 40th PIC meeting held on 6th July 2019 had selected PricewaterhouseCoopers Pvt. Ltd. as system integrator for the Business Intelligence Data Warehouse (BIDW) project of Economic Intelligence Unit (EIU), Maharashtra Goods & Service Tax Department for the period of 19 months from 1st August 2019 extended from time to time till 19-09-2023.



2. Due to aging hardware and to improve scalability of the applications, department was looking to migrate 10 years old infrastructure to cloud environment.
3. Now, MGSTD is in the process of on-boarding Cloud service provider for providing cloud services. The cloud migration for BIDW and GST Prime systems is planned to be carried out within a period of two month.
4. This cloud migration shall be done with support of System Integrator PwC (PricewaterhouseCoopers Pvt. Ltd).
5. At present only four PwC resources are approved for BIDW Project as mentioned in following table.
6. These resources are now mapped with the roles as per new DIT GR as under.

Table - 1

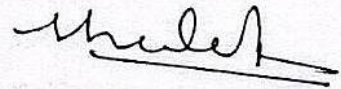
Sr. No.	Resource Role	Type of Consultant	Man-months	Man Month Rates(Excluding taxes) as per DIT GR in Rs.	Total Cost (Excluding Taxes) Rs.
1	System and Operating System Administrator	Senior Consultant	२ months	३,८५,०००	७,७०,०००
2	Technical Architect(ETL/BIDW)	Senior Consultant	२ months	३,८५,०००	७,७०,०००
3	Database (Sybase) Administrator	Consultant	२ months	३,४५,०००	६,९०,०००
4	SAS Administrator	Associate Consultant	२ months	२,८५,०००	५,७०,०००
Total					२८,००,०००/-

7. It was informed to PIC that urgent deployment of four Resources for BIDW IT project of MGSTD for the period of two months from 20.09.2023 to 19.11.2023 can be done as per DIT GR dated 05.10.2023 as per clause VII of DIT GR as under:

"VII. In case of urgent requirements-

In case of urgent requirements, the department may directly select any of the empanelled consultancy firms after finalizing the scope of work. However, the maximum period of such engagement shall not exceed a period of 2 months."

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.



Proposal for consideration of PIC:

It was requested to PIC that Administrative and Financial approval may be granted for procuring services of four resources (as shown in Table-1 above) of existing System Integrator(SI) of BIDW project i.e. M/s. PricewaterhouseCoopers Pvt. Ltd. for period from 20.09.2023 to 19.11.2023 at a total cost of Rs. 28,00,000/- plus applicable taxes thereon.

Decision of the PIC:

PIC approved the procurement of services of four resources (as shown in Table-1 above) of existing System Integrator (SI) i.e. M/s. PricewaterhouseCoopers Pvt. Ltd. for BIDW project of MGSTD for the period from 20.09.2023 to 19.11.2023 at a total cost of Rs. 28,00,000/- plus applicable taxes thereon, on urgent basis as per the clause VII of DIT GR dated 05.10.2023 from the list of Empanelment of Firms.

Agenda 4 :

Financial approval to M/s. Mascom Electronics Pvt Ltd as L-1 bidder for procurement of 518 qty. printers to MGSTD.

J.C. Mahavikas, briefed the PIC that ,

1. 73rd PIC held on 26th April 2023 granted administrative approval for the procurement of 518 Qty. new Printers for MGSTD at estimated cost of Rs.1,24,58,418/- (Rs. One Crore Twenty Four Lakhs Fifty Eight Thousand Four Hundred Eighteen Only) (Excl. GST) and GST applicable as under:-

Table - 2

Sr. no	Type of Printer	Quantity	Cost per Printer (Excl. GST)	Total Cost of Printer (Excl. GST)	Total Cost of Printer (Incl. GST)
A	B	C	D	E (C*D)	F (E+18% GST)
1	Standalone Mono Laser Printer	518	24,051/-	1,24,58,418/-	1,47,00,933/-

As per PIC approval, MGSTD had published the bid for procurement of 518 qty printers, Bid No: GEM/2023/B/3448970 on GeM portal on 18/05/2023.

2. Commercial bid received:-

After completing technical evaluation commercial bids of all eligible bidders are opened. Following is the Summary of commercial bids received.

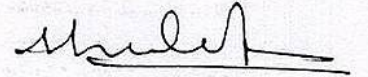


Table - 3

Sr. No.	Bidder Name	Unit Price (Rs.) (Including GST)	Amount (Rs.) (Including GST)	Bid Rank
1	Mascom Electronics Pvt Ltd	28,100/-	1,45,55,800/-	L1
2	KJM Group System Solution	29,205/-	1,51,28,190/-	L2
3	Solutions Computers System	30,600/-	1,58,50,800/-	L3
4	Classic Computers	32,400/-	1,67,83,200/-	L4
5	Rohra Computer Products Pvt. Ltd.	35,000/-	1,81,30,000/-	L5
6	Yakshini Micro Systems	35,485/-	1,83,81,230/-	L6

M/s. Mascom Electronics Pvt Ltd was seen as the L1 bidder on the GeM Portal.

3. Negotiation:-

Not satisfied with the price, MGSTD decided to negotiate with the bidder. After negotiation, L1 bidder quoted price of Rs. 27,140/- (including GST) per printer. Tender Committee decided to accept the negotiated price submitted by the L1 bidder as Rs.27,140/- per printer which aggregated to Rs.1,40,58,520/- which was Rs.6,42,413/- i.e., 4.37 % below the amount of administrative approval of Rs. 1,47,00,933/- (incl. GST) for 518 printers.

Table - 4

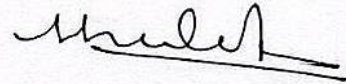
L-1 bid Price Summary

Sr. No.	Particulars	Quantity	Unit Price (Incl GST)	Unit Price (Excl GST)	Total (Incl. GST)	Total (Excl. GST)	Difference from PIC price
1	Amount of administrative approved Price	518	28,380/-	24,051/-	1,47,00,933/-	1,24,58,418/-	
2	GeM L1 Price		28,100/-	23,814/-	1,45,55,800/-	1,23,35,424/-	-0.99%
3	1 st Negotiation		27,140/-	23,000/-	1,40,58,520/-	1,19,14,000/-	-4.37%

Hence, the following proposal was submitted by MGSTD with the approval of Commissioner of State Tax for the approval of PIC.

Proposal for consideration of PIC :

Hence, it is requested to PIC that approval may be granted for the selection of L1 bidder M/s. Mascom Electronics Pvt Ltd for procurement of 518 qty. printers at the cost of Rs.1,19,14,000/- (One Crore Nineteen Lakh Fourteen Thousand only) (excl. GST) and GST applicable.



Decision of the PIC:

PIC approved the selection of L1 bidder M/s. Mascom Electronics Pvt. Ltd for procurement of 518 qty. printers at the cost of Rs.1,19,14,000/- (One Crore Nineteen Lakh Fourteen Thousand only) (excl. GST) and GST applicable. The PIC directed that the work order may be given to L1 vendor by MGSTD.

Agenda 5 :

Administrative and financial approval for procurement, installation and commissioning of network switches and accessories including AMC at new building, GST Bhavan, Pune.

J.C. Mahavikas, briefed the PIC that ,

It is informed that, Maharashtra Goods and Service Tax department (MGSTD) has awarded contract of construction of new administrative building near the old office building at Yerwada, Pune office location to Maharashtra State Road Development Cooperation (MSRDC). In order to bring the new building in current MGSTD network, there is a requirement of establishing IT network connectivity in the new building by installing network switches at every floor and server room as required.

The supply of network switches is in the scope of MSRDC. MSRDC is of the view that the new model of switches are costlier and will take 3 to 6 months for procurement and financial approval is needed. So, there may be delay in procurement.

So, MSRDC requested MGSTD to procure these switches through their existing IT FMS SI i.e., Orient Technologies as they will be managing these switches for the next 5 years.

2. Requirement:-

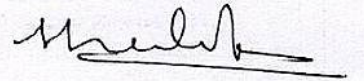
In view of the above, MGSTD (Mahavikas) requested M/s. Orient Technology Pvt Ltd to submit the proposal for supply, installation, commissioning and maintenance of IT network switches and accessories under change control mechanism for new building at Pune office. Accordingly Orient has submitted required commercial proposal for procurement, installation and commissioning of network switches and accessories including AMC alongwith rental proposal for the time being till the new switches are procured.

3. Details of Commercials:-

The commercial proposal received from M/s. Orient Technology is as below as per vetting report of PMC:-

Table - 5

Sr. No.	Description	Total Project cost (Excl. GST)	Total Project cost (Incl. GST)
1	Capex cost of procurement of 48 port switches installation, commissioning and AMC	1,91,15,590/-	2,25,56,396/-
2	Handling Charges @10% of Hardware, License and AMC cost	18,31,559/-	21,61,240/-
3	Rental One Time Setup Charges cost	7,00,000/-	8,26,000/-
4	Monthly Rental Charges for 6 months i.e. delivery lead time (between 90 to 180 days)	18,30,000/-	21,59,400/-
	Total cost	2,34,77,149/-	2,77,03,036/-



The proposal is further submitted before change control board for approval as per provision of RFP. Change Control Board in meeting dated 04/10/2023 approved the proposal for procurement, installation and commissioning of network switches and accessories including AMC and rental charges for six months at new building, GST Bhavan, Pune from Orient Technology Pvt Ltd.

Hence, following proposal was submitted by MGSTD with the approval of CST for the approval of PIC.

Proposal for consideration of PIC:

- A. It is requested to grant administrative and financial approval for
- Procurement, installation and commissioning of 48 port L-2 switches and Accessories including AMC and
 - Monthly rental charges upto six months at actuals at the cost of Rs.2,34,77,149/(Excl. GST) and GST applicable.
- B. To grant approval for the procurement, installation and commissioning of network switches and accessories including AMC and rental charges for six months at new building, GST Bhavan, Pune from Orient Technology Pvt Ltd.

Decision of the PIC:

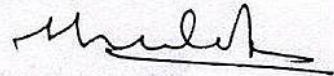
PIC deferred the proposal directing MGSTD to submit the particular clause in the RFP/agreement which allows to grant the work directly to M/s. Orient Technology Pvt Ltd.

Agenda 6 :

Consideration of the Recommendations of Coforge Negotiation Committee to be forwarded to HPC for approval.

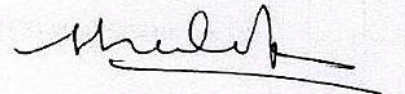
J.C. Mahavikas, briefed the PIC that ,

- NIIT Technologies Ltd. was selected as the System Integrator for complete automation project named-"Total Solution for e-Governance in the Department of Sales Tax, Maharashtra" as L1 bidder in HPC meeting dated 25/08/2014, and accordingly the contract was signed between Department and NIIT Technologies Ltd on 30/09/2014.
- The total value of contract signed is (TCV) of Rs.155,29,98,970/-. The TCV is divided in Milestone payment (40%) and QGR payment (60% in five years after full go live). Total Milestone payment of Rs.62,11,99,588/- was divided equally in four Milestones- M1 to M4 of Rs.15,52,99,897/- per milestone and total QGR payment of Rs.93,17,99,382/- is divided in 20 QGR spread over 5 years after full go live.
- As per the RFP timelines, the project was to be delivered till 20th Aug. 2015 for 26 modules. Timelines given for go live of Project were not adhered. So NIIT requested for phased Go-live approach of the project. Further due to the delay in the project and the nation-wide rollout of GST, some of the 26 modules became obsolete and hence had to be de-scoped from the project.
- SI NIIT Technology has rolled out certain modules from May 2016 and department started to use the modules as and when developed and made available. But NIIT Technology Ltd. was paid for only first two milestones. Remaining two milestones and QGR were not paid, due to



non-adherence of deliverables. As per RFP, QGR payments starts only after full go live of project.

5. So, NIIT Technology Ltd had made submissions to the department detailing the heavy expenses incurred by them in running the project and requested for partial QGR support. In view of the above, department approached the PIC and HPC and designed an approach for payments to NIIT Technology Ltd by way of compensation prior to full Go-live and also designed additional penalties for further delays.
6. As per approvals and directives received from PIC and HPC (122nd and 134th), department has-
 - i. Signed Contract Addendum dt. 18/02/2019 with NIIT Technology Ltd. as per 122nd HPC approval.
 - ii. However, the Compensation payments were kept out of that Contract Addendum.
 - iii. Paid compensation for the period 01/06/2016 to 30/09/2018 in accordance with modules completed and put to use at Rs.7,10,84,772/- (net) and withheld 15 % amount at Rs.1,25,44,371/- (net) for want of clarification of applicability of SLA penalties for compensation amount.
 - iv. From the payment of Milestone-M3 and M4 (Rs.31,05,99,792/-), 24.86% amount at Rs.7,72,15,108/- is reduced and SLA penalty levied at Rs.6,83,31,955/- on the basis of full milestone payment (Rs.62,11,99,588/-). In addition, additional penalty levied at Rs.1,49,38,488/- for delay.
 - v. Thus, total amount at Rs.16,04,85,551/- reduced and remaining amount paid at Rs.15,01,14,241/- (net) to Coforge for M3 and M4.
 - vi. QGR pay out to NIIT of Rs.93,17,99,382/- is reduced by an amount calculated in proportion to the work that was de-scoped from the base automation project based on a pro rata work completion methodology i.e., 24.86% of total QGR i.e. Rs.23,16,45,326/-.
 - vii. Further from reduced QGR value, NDR de-scoped amount is deducted at Rs.7,88,62,500/- and revised QGR value considered at Rs.62,12,91,556/-, for processing the payments of QGR.
 - viii. No compensation for the period 01/10/2018 to 30/10/2019 was made (till full go live and start of QGR as per RFP provision as approved by HPC).
7. The project was eventually made live by NIIT Technology Ltd, on 01/11/2019. Invoices raised by NIIT Technology Ltd, were attended by MGSTD & disposed by way of making payments as per approved guidelines mentioned or received through RFP, PIC and HPC and approvals of payment committees.
8. The name of the SI M/s. NIIT Technology Ltd. is changed to M/s. Coforge Ltd. and approval for the same is received from Finance Department as per letter dated 30/08/2021.
9. Since Coforge didn't agree to above mentioned decisions and actions taken by department and reduction in payments, contested it through their various letters mentioning disagreement. Coforge through various letters and emails, requested MGSTD to invoke formal negotiation, failing which they informed that they have to invoke arbitration clause 21 of RFP (Clause 15.1 of MSA) as mentioned below through Notice dated-15/03/2021.
Clause 21 of RFP :-
"Arbitration and Dispute Resolution":-
 1. The Department and the SI shall make every effort to resolve amicably by direct informal negotiations, any dispute or difference whatsoever arising between the parties to the Agreement out of or relating to the construction, meaning, scope, operation or effect of the Agreement or validity of the breach thereof.
 2. If, after thirty (30) days from the commencement of such direct informal negotiations, the Department and the SI are not able to resolve amicably a Contract dispute, either party



may require that the dispute be referred for resolution to the formal mechanism such as the provisions of Arbitration and Conciliation Act, 1996 or any statutory modification or re-enactment thereof.

10. 153rd HPC dated 11/08/2022 decided as:- "HPC considered the above proposal of MGSTD and directed Commissioner of State Tax, MGSTD to proceed as per terms and conditions of the contract".

11. Hence, Commissioner of State Tax, MGSTD constituted Negotiation Committee as per order dated 13/10/2022, for consideration of contentions / disputes raised by Coforge. Negotiation Committee order dated 13/10/2022 was further modified on 22/12/2022 and 11/07/2023.

12. Negotiation committee held meetings with representatives of Coforge on 23/01/2023 and 27/07/2023 and discussed all the issues raised by Coforge representatives. The discussion and decision taken by Negotiation Committee are mentioned as follows:-

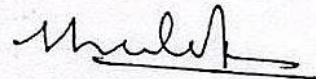
I. Non-payment of Rs.17,99,74,335/- towards wrongly deduction made from the Invoices relating to M3 and M4.

(a) Reduction in value of M3 and M4 (24.86%) -at Rs.7,72,15,108/ (Excluding GST / VAT / Service tax):-

- The 122nd HPC meeting dated 08/06/2018, has approved the de-scoping of 240 man-months of efforts equaled to 15.84% of the total efforts. It is also directed by HPC that the Milestone M3 and M4 was to be paid out as per the work completion basis.
- The SI has accepted the HPC decisions by signing contract addendum dated 18th February 2019.
- The 134th HPC dt.22/07/2019, approved additional de-scoping equal to 9.02%. Thus, total of the de-scoping constitutes to 24.86% of total efforts.
- Coforge has not accepted the reduction.
- It was noted by committee that SI has accepted reduction by signing contract addendum, hence this claim of payment is not tenable.

(b) Penalty on M3 and M4 - at Rs.6,83,31,954/- (Excluding Taxes):-

- Penalty for M3 and M4 are levied as per the service levels defined for Roll out of Project.
- The Penalty for M3 (Rs.2,48,47,984) has been levied for parameters:-
 - Development and coding, • Testing and UATPenalty for M4 (Rs.4,34,83,971) has been levied for parameters:-
 - Application training • Handholding support • Commissioning and Go-live.
- This total SLA penalty as per RFP is at Rs.6,83,31,954/- for M3 and M4 and was levied on Total Milestone Values which is 40% of TCV at Rs.62,11,99,588/-
- As the SLA Penalty is levied on Total Milestone values of TCV of Rs.62,11,99,588/-, in which the reduction made for de-scoping at 24.86% as mentioned in above point 2(A) at Rs.7,72,15,108/- also gets included.
- It is submitted by Coforge that 24.86% reduction as per HPC decision results in reduction in pay-out as per TCV and penalty should be levied on amount which is not actually paid to Coforge due to scope reduction as per HPC directions.
- In view of above, Coforge requested that the penalty needs to be levied on reduced TCV at Rs.54,39,84,480/-, so that the penalty amount will be Rs.5,98,38,293/- less by Rs.84,93,662/- of previously levied penalty.
- The request of Coforge to levy penalty on the revised/reduced pay out for milestone payment is found acceptable. Hence Committee decided to recommend it to HPC.



(c) Additional Penalties on M3 and M4 at Rs.1,49,38,488/-(Excluding Taxes):-

- i. The additional penalty has been levied as per decision in 122nd HPC meeting as per the work completion methodology on a base value of work pending from the value of Milestone M3 and M4.
- ii. There is inordinate delay for rolling out various modules for which MGSTD compelled to invoke penalty clauses.
- iii. It was noted by committee that SI has accepted reduction by signing contract addendum, and additional penalties are levied as per the approvals of 122nd HPC for delay in project, hence this claim of payment is not tenable.

(d) GST loss on above deduction at Rs.1,85,66,213/-:-

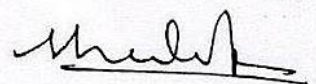
It is brought to the notice of representatives of Coforge that the requested amounts as per invoices raised are not fully payable to Coforge, hence full amount of taxes involved (VAT, Services Tax and GST levied) therein can't be paid. Only the tax amount corresponding to additional payout if any, may be payable. Hence, committee decided to recommend HPC to consider taxes at Rs.10,22,328/- corresponding to additional payout recommended at Rs.84,93,662/- as mentioned in 2 (B).

II. Reduction of 24.86% in QGR value at Rs.23,16,45,326/-(Excluding GST) and GST thereon at Rs.3,81,67,220/-and correction of calculation error due to deduction of NDR de-scoping after reduction of 24.86% in QGR value.

- i. In 122nd HPC dt. 08/06/2018, it was decided to pay full QGR and SI to provide support & maintenance for GST.
- ii. During later development, department opted for model 2 approach for GST implementation which resulted in no support and maintenance requirement for GST from the SI.
- iii. The 122nd HPC approved 15.82 % reduction and 134th HPC approved 9.02 % reduction, totalling 24.86% reduction, so the request is not acceptable to revert the reduction as approved by HPC.
- iv. 134th HPC approved reduction in TCV due to NDR de-scoping at Rs.7.88 cr.
- v. Coforge has pointed out that Department has first made reduction on pro-rata basis from QGR Value at 24.86 % and then reduced de-scoped NDR value at Rs.7,88,62,500/-. This has resulted in more reduction. It is submitted by Coforge that first NDR de-scoped value to be reduced and then from balance QGR value pro-rata reduction should be made. The request is found acceptable. This will result in overall less reduction at Rs.1,96,05,217/- from total QGR value.
- vi. As the requested amounts as per invoices are not payable to Coforge, GST involved therein can't be paid. Only the tax amount corresponding to additional payout at Rs.1,96,05,217/- will be payable which comes at Rs.35,28,939/-. The actual pay-out will be determined after considering applicable SLA to the corresponding quarter.
- vii. Table of calculation of deduction of NDR de-scoping after the 24.86% reduction from QGR is reflected 134th HPC decision. So, Committee decided to recommend correction in calculation by way of prior deduction of NDR de-scoping and consider 24.86% QGR reduction thereafter.

III. Compensation Payment for the period 01/10/2018 to 31/10/2019 at Rs.12,96,70,903/ (including GST):-

- i. As per RFP, QGR to be paid after full go live.
- ii. It is discussed and noted by committee members that this demand of compensation is beyond the contractual obligations. But, since the department has utilized the services and also HPC in 122nd and 134th meetings has already approved compensation on two earlier instances, and Coforge has already been paid, the committee taken this issue for discussion.
- iii. Since compensation was granted twice (01/06/2016 to 31/03/2018 and 01/04/2018 to 30/09/2018), SI requested to compensate for providing services from 01/10/2018 to till go live i.e. 31/10/2019 (commencement of full QGR).



- iv. The Compensation Payments and its pay-out formula were approved in the 122nd HPC to provide support payments to Coforge for services provided to MGSTD till full Go-Live. After Go-live QGR payments would be made.
- v. During 122nd HPC meeting, SI has given timelines of 30/09/2018 for completion of all modules and Go-Live. HPC has recommended additional penalties for delay of Go-Live timelines. However, SI defaulted timeline and project full Go-live did not happen till Nov 2019. So, department sought clarification on the compensation pay out from HPC. The department has levied the additional penalties for delayed roll out after 30/09/2018 till Go-Live as per HPC directions. The HPC in its 134th meeting, approved the compensation till 30/09/2018 only.
- vi. Since Coforge has provided services during the period 01/10/2018 to 31/10/2019, Coforge has requested compensation payment for the period 01/10/2018 to 31/10/2019. Coforge has also referred in its various letters that there was delay on part of MGSTD to provide certain requirements.
- vii. As per the formula mentioned in clause (iv), the compensation comes to Rs.12,77,47,805/- (Net Rs.10,82,60,852/- & GST at Rs.1,94,86,953/-) as per vetting report of PMC.
- viii. MGSTD refused to agree for 100% compensation as delay in project is not only due to department but it also on part of SI.
- ix. Having regard to above mentioned points, there was no agreement on for payment of full compensation.
- x. Hence, negotiation committee after due deliberations, recommended consideration of 75 % of the compensation instead of 100% amount.

IV. Pending payment of Rs.1,48,02,247/- (Rupees One Crore Forty-Eight Lakh Two Thousand Two Hundred and Forty Seven Only) being the amount withheld by MGSTD from the payments made towards compensation paid for the period 01/06/2016 to 30/09/2018 at Rs.1,48,02,247/- including GST

- i. Department has paid compensation against the three invoices raised for period 01/06/2016 to 30/09/2018 net at Rs.7,10,84,771/- as per approval of HPC and withheld 15 % net amount at Rs.1,25,44,371/- for the clarification of SLA applicability. GST on withheld amount is at Rs.22,57,987/-.
- ii. RFP provides for SLA only after Go-Live and Compensation pay-out is not part of contract or contract addendum. Hence, it can be considered and is payable for the period prior to go live date.
- iii. So, Negotiation Committee recommended to HPC for release of withheld amount of 15 % and GST thereon.

V. Additional compensation of at Rs.34,72,45,224/-(Rupees Thirty-Four Crore Seventy-Two Lakh Forty Five Thousand Two Hundred and Twenty Four Only) plus applicable GST against the extended AMCs and product replacements and/ or renewals due to extended support beyond 2020 as claimed as on 28/12/2020 in the Additional Claim Letter, which is subject to further increase based on the requirements of the project.
The issue was discussed and Committee informed Coforge representatives that the issue is out of contract and it is not tenable. Coforge representatives agreed that they are foregoing this claim and they will not claim any amount in future on this issue from MGSTD.

13. After discussion of all issues with representatives of Coforge, mentioned from time to time in different letters, the mutually agreed payment between negotiation committee & representatives of Coforge subject to approval by HPC is summarized in below table:-

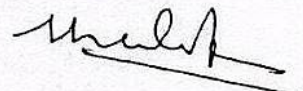


Table-6
Summary of all issues and amount considered by Negotiation Committee

Sr. No.	Issue description	Amount demanded by Coforge	Amount considered & recommended by Negotiation Committee	Amount not considered by Negotiation Committee
1	2	3	4	5
I (a)	Reduction in value of M3 and M4 (24.86%) - (Excluding Taxes)	7,72,15,108/-	0	7,72,15,108/-
I (b)	Penalty on M3 and M4 (Excluding Taxes)	6,83,31,954/-	84,93,662/-	5,98,38,292/-
I (c)	Additional Penalties on M3 and M4 - (Excluding Taxes)	1,49,38,488/-	0	1,49,38,488/-
I (d)	GST payable on above deduction	1,85,66,213/-	10,22,328/-	1,75,43,885/-
II (a)	24.86% Reduction in QGR value (Excluding GST) & correction of calculation error due to deduction of NDR de-scoping after reduction of 24.86% in QGR value.	23,16,45,326/-	1,96,05,217/-	21,20,40,109/-
II (b)	GST payable on above II(a)	3,81,67,220/-	35,28,939/-	3,46,38,280/-
III (a)	Compensation Payment for the period 01/10/2018 to 31/10/2019 (excluding GST)	10,98,90,596/-	8,11,95,639/-	2,86,94,957/-
III (b)	GST payable on Compensation Payment for the period 01/10/2018 to 31/10/2019	1,97,80,307/-	1,46,15,215/-	51,65,092/-
IV (a)	Withheld payment from compensation paid for period 01/06/2016 to 30/09/2018 (excluding GST)	1,25,44,371/-	1,25,44,371/-	0
IV (b)	GST on withheld payment from compensation paid for period 01/06/2016 to 30/09/2018	22,57,876/-	22,57,987/-	0
V	Additional compensation against the extended AMCs and product replacements and/ or renewals due to extended support beyond 2020.	34,72,45,224/-	0	34,72,45,224/-
	TOTAL NET AMOUNT	86,18,11,067/-	12,18,38,889/-	73,99,72,178/-
	TOTAL TAXES (VAT/GST)	7,87,71,616/-	2,14,24,469/-	5,73,47,257/-
	GROSS TOTAL	94,05,82,683/-	14,32,63,358/-	79,73,19,435/-

Hence, following proposals were submitted by MGSTD with the approval of Commissioner of State Tax for the consideration of PIC to be forwarded to HPC for approval.



Proposal for consideration of PIC:

1. According approval to Minutes of Meeting of Direct Informal Negotiation Committee dated 23/07/2023.
2. Approval for levy of SLA penalty of M3 and M4 milestone on revised payouts.
(Net Rs.84,93,662/-+ Taxes Rs.10,22,328/- Total Rs.95,15,990/-).
3. Correction of calculation error due to deduction of NDR de-scoping after reduction of 24.86% in QGR value and allowing to deduct NDR de-scoped amount first.
(Net Rs.1,96,05,217/-+ Taxes Rs.35,28,939/- Total Rs.2,31,34,156/-).
4. Recommend the compensation payment request of Coforge to HPC for the period 01/10/2018 to 31/10/2019. (Net Rs.8,11,95,639/- + Taxes Rs.1,46,15,215/- Total Rs.9,58,10,854/-).
5. Confirmation that the SLA penalty is not applicable to compensation payment. (Net Rs.1,25,44,371/- +Taxes Rs.22,57,987/- Total Rs.1,48,02,358/-).
6. To Permit MGSTD to make above payments including taxes thereon after due verification by payment committee at actuals within the limits approved by HPC.

Decision of the PIC:

PIC has decided ,

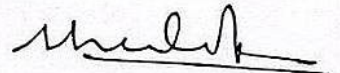
1. To forward the proposal of Negotiation Committee, as submitted by Commissioner of State Tax, to the HPC for approval.
2. To recommend to the HPC for approval of a total payment of Rs.14,32,63,358/- to Coforge Ltd as the final settlement amount of negotiation under various items as mentioned in Column (4) of the Table 6 above, subject to the undertaking by Coforge Ltd that they will not raise any further claims on these issues in the future.

Agenda 7 :

Administrative and Financial approval for Creation and Maintenance of Maharashtra Sales Tax Tribunal (MSTT) website.

Registrar of MSTT briefed the PIC that,

1. Hon'ble Bombay High Court vide order dated 19.04.2023 in Writ Petition No. 655/2023 directed MSTT to create dedicated website. It was suggested by Central Project Coordinator of the Hon'ble Bombay High Court to assign the work of creation of dedicated website for MSTT to NIC as per requirements of MSTT for customization of eQJ Courts web application.
2. After discussions with NIC, it agreed to develop MSTT website and submitted project proposal on 31.07.2023. The objective of NIC project proposal is to customize the eQJ Courts web application as per the requirements of the MSTT with the help of outsourced manpower.
3. According to Project Proposal, NIC asked MSTT to make following arrangements: -
 - i. MSTT to hire four technical manpower resources through empanelled agency.
 - ii. Security audit through NIC/Cert-in empaneled agency.
 - iii. Cloud hosting infrastructure (One database VM and One Web VM) in government authorized cloud service environment.



- iv. Formation of project monitoring and implementation team and assigning of one nodal officer from the Department to help in monitoring of software implementation.
- v. Computing infrastructure in PMU including logistics arrangements for Developers.

4. Required manpower for website development is as under :-

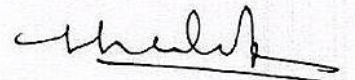
Table-7 Required manpower for website development

Sr. No.	Designation of manpower with skill set	Minimum Experience (Years)	Minimum Qualification	No. of manpower required	Duration
1	Database Administrator (PostgreSQL)	3-5	B.Tech/B.E. in IT, EE or Equivalent/MCA	1	One year
2	Sr. Software Developer (Web developer, net core, HTML, CSS, JavaScript, PHP, angular python, Django)	3-5	B.Tech/B.E. in IT, EE or Equivalent/MCA	3	One year

5. Four technical manpower resources will be hired for website development as per the DIT (MH) General Administration Department Government Resolution No. Matansa 2022/Pra Kra- 47/Se-2/39, dated 27.09.2022 for the period of 12 months and two manpower resources for maintenance of website for the further period of 36 months. After hiring manpower resources by following proper procedure, MSTT will hand over the same to NIC to initiate the development of the project.

Table-8 Proposed Cost for hiring technical manpower

Type of Manpower	No. of Resources		Number of Man-months		Rates including GST	Cost including GST	
	During Development	Post Development	During Development	Post Development		During Development	Post Development
Database Administrator	1	1	12	36	1,11,109/-	13,33,306/-	39,99,917/-
Sr. Software Developer	3	1	12	36	1,67,507/-	60,30,248/-	60,30,248/-
					Subtotal	73,63,554/-	1,00,30,165/-
					Total Amount	1,73,93,719/-	
					Net Amount	1,47,40,440/-	
					GST Amount	26,53,279/-	



6. Requirement of cloud hosting infrastructure along with commercial estimates is as below :-

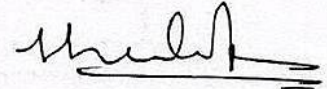
Table -9 Proposed Cost for Cloud Hosting Infrastructure

Category	Item	Details	Quantity	Monthly Costs	Duration	Deployment Period Costs	Year 1	Year 2	Year 3
Appl. Server - Production	VM	2vCPU, 8GB RAM, 50 GB HDD, Windows	1	4,261/-	9	38,349/-	51,132/-	51,132/-	51,132/-
Appl. Server - UAT/Development	VM	2vCPU, 8GB RAM, 50 GB HDD, Windows	1	4,261/-	12	51,132/-	51,132/-	51,132/-	51,132/-
Database Server-Production	VM	Postgres SQL as a Service for VM	1	51,408/-	9	4,62,672/-	6,16,896/-	6,16,896/-	6,16,896/-
Database Server-UAT/Development	VM	Postgres SQL as a Service for VM	1	51,408/-	12	6,16,896/-	6,16,896/-	6,16,896/-	6,16,896/-
Addl. Storage	GB		1000	2,500/-	12	15,000/-	30,000/-	30,000/-	30,000/-
Backup Agent-Backup management and monitoring, back up restoration			4	3,200/-	12	1,53,600/-	1,53,600/-	1,53,600/-	1,53,600/-
Public IP			1	1,500	12	13,500/-	18,000/-	18,000/-	18,000/-
VPN as a Service			1	250	12	2,250/-	2,250/-	2,250/-	2,250/-
Bandwidth - 10	Mbps		1	10,500	12	1,26,000/-	1,26,000/-	1,26,000/-	1,26,000/-
Firewall as A Service	Mbps			3,200	12	38,400/-	38,400/-	38,400/-	38,400/-
Total						15,17,799/-	17,04,306/-	17,04,306/-	17,04,306/-
Net Amount						66,30,717/-			
GST Amount						11,93,529/-			
Total Amount						78,24,246/-			

7. Expenditure for Security Audit and Computing Infrastructure etc. is as below :-

Table -10 Proposed Cost for Security Audit and Computing Infrastructure etc.

Sr. No.	Component	Net Amount	GST Amount	Total Amount
1	Security Audit	15,00,000/-	2,70,000/-	17,70,000/-
2	SMS gateway 5000 SMS per month	1,92,000/-	34,560/-	2,26,560/-
3	Workstations	4,50,000/-	81,000/-	5,31,000/-
	Total	21,42,000/-	3,85,560	25,27,560



8. Total cost for website development is summarized as below :-

Table -11

Sr. No.	Description	Net Amount	GST Amount	Total Amount
1	Hiring of Technical manpower resources	1,47,40,440/-	26,53,279/-	1,73,93,719/-
2	Cloud hosting infrastructure	66,30,717/-	11,93,529/-	78,24,246/-
3	Security audit, computing infrastructure	21,42,000/-	3,85,560/-	25,27,560/-
4	5% Buffer amount	11,75,658/-	2,11,618/-	13,87,276/-
5	Total	2,46,88,815/-	44,43,986/-	2,91,32,801/-

9. Hence, following proposal was submitted by Registrar, MSTT with the approval of President, MSTT for approval of PIC.

10. DIT representative, present in the meeting mentioned that DIT will be able to make available SMS gateway free of cost, to MSTT.

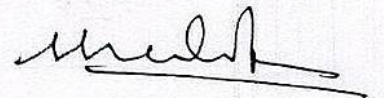
Proposal for consideration of PIC:

Administrative and financial approval of Rs. 2,46,88,815/- (Rupees Two Crore Forty Six Lakh Eighty Eight Thousand Eight Hundred Fifteen only) (excluding GST) and GST applicable for creation and maintenance of dedicated MSTT website.

Decision of the PIC:

PIC granted administrative and financial approval at the cost of Rs. 2,46,88,815/- (Rupees Two Crore Forty Six Lakh Eighty Eight Thousand Eight Hundred Fifteen only) (excluding GST) and GST applicable for creation and maintenance of dedicated MSTT website with following conditions:-

- Approval for expenses of cloud hosting infrastructure is allowed till the State Data Centre of the Government of Maharashtra is ready for hosting.
- Since the Honourable High court has emphasized the importance of creating the website for the benefit of the litigants, the possibility of incorporating the case status, daily orders, judgments, etc. in the First Appeal cases as part of the same website may also be explored. This will allow the litigants to get the entire information on First and Second Appeals from the same website under VAT and Allied Acts (Excluding GST).
- In addition, MSTT to explore the possibility of SMS gateway free of cost, through DIT.



Agenda-8:

संचालनालय लेखा व कोषागारे, मुंबई यांच्या विविध प्रणालींचे विकसन, देखभाल व परिरक्षण करण्यासाठी लागणाऱ्या ४४ तांत्रिक मनुष्यबळाच्या पदांची पुनर्रचना करून सुधारित ३६ तांत्रिक मनुष्यबळाची पदे दि.०१/०७/२०२३ ते दि.३०/०९/२०२३ हया तीन महिन्यांच्या कालावधीसाठी मे.महाराष्ट्र माहिती तंत्रज्ञान महामंडळ यांचेकडून घेण्यास व त्यासाठी मानधनाची एकूण रक्कम रु.१,०६,८३,०५४/- (करांसहित) इतक्या खर्चास मान्यता मिळणेबाबत.

संचालनालय लेखा व कोषागारे, मुंबई यांचे कडील विविध प्रणालींचे विकसन, देखभाल व परिरक्षण करण्यासाठी लागणारी ४४ तांत्रिक मनुष्यबळांची पदे दिनांक ०१/१०/२०२२ ते दिनांक ३०/०९/२०२३ या कालावधीसाठी मेसर्स महाआयटी कडून उपलब्ध करून घेण्यास प्रकल्प अंमलबजावणी समितीने दिनांक ०६/१२/२०२२ रोजीच्या बैठकीत विषय क्रमांक-२ अन्वये मान्यता दिली होती. सदर ४४ तांत्रिक मनुष्यबळाच्या पदांची पुनर्रचना करून सुधारित ३६ पदांना मान्यता मिळणेबाबत प्रस्ताव संचालनालय लेखा व कोषागारे, मुंबई यांनी दिनांक ०५/०७/२०२३ च्या पत्रान्वये सादर केला आहे. सामान्य प्रशासन विभाग (माहिती तंत्रज्ञान) शासन निर्णय, क्रमांक मातंस-२०२२/प्र.क्र.४७/से-२/३९, दिनांक २७/०९/२०२२ अन्वये तांत्रिक मनुष्यबळाचे निश्चित केलेल्या दराची मुदत ही दिनांक ३०/०९/२०२३ पर्यंत होती.

समितीचा निर्णय:- संचालनालय लेखा व कोषागारे, मुंबई यांचे कडील विविध प्रणालींचे विकसन, देखभाल व परिरक्षण करण्यासाठी लागणारी ४४ तांत्रिक मनुष्यबळांची पदे दिनांक ०१/१०/२०२२ ते दिनांक ३०/०९/२०२३ या कालावधीसाठी मेसर्स महाआयटी कडून उपलब्ध करून घेण्यास प्रकल्प अंमलबजावणी समितीने दिनांक ०६/१२/२०२२ रोजीच्या बैठकीत मान्यता दिली होती. ज्या कालावधीसाठी तांत्रिक मनुष्यबळाच्या पदांच्या पुनर्रचनेस मान्यता मागण्यात आली आहे, तो कालावधी संपुष्टात आलेला असल्यामुळे आता प्रस्तावास मान्यता देता येणार नाही.

Agenda-9:

MAINS, L-CAP, RAR पोर्टल या प्रणालींसाठी महाआयटीकडून दि.०१.१०.२०२३ ते दि.३०.०९.२०२४ (एक वर्ष) कालावधीसाठी घ्यावयाच्या ४ कंत्राटी प्रोग्रॅमर्सच्या वेतनावर होणाऱ्या रु.३७,५५,५३०/- इतक्या खर्चास मान्यता मिळणेबाबत.

स्थानिक निधी लेखापरीक्षा संचालनालयाकडून करण्यात येणाऱ्या लेखापरीक्षण कामकाजाच्या अनुषंगाने आवश्यक असलेले MAINS, L-CAP, RAR पोर्टल व mahalfa.maharashtra.gov.in वेबसाईट या संगणकीय प्रणालींची देखभाल, दुरुस्ती,

सुधारणा व नवीन MIS फॉर्मस तयार करणे, तसेच पंचायत राज संस्थांना १४ व १५ व्या वित्त आयोगांतर्गत प्राप्त झालेल्या निधींचे लेखापरीक्षण पंचायत राज मंत्रालय, भारत सरकार यांनी तयार केलेल्या ऑडीट ऑनलाईन (AOL) प्रणालीवर करतांना येणाऱ्या अडचणींचे निराकरण करणे याकरिता महाराष्ट्र माहिती तंत्रज्ञान महामंडळ मर्यादित (महाआईटी) यांचेकडून ४ प्रोग्रॅमर्स कंत्राटी तत्वावर घेण्यात आले आहेत. दिनांक १.१.२०२३ च्या जापनान्वये दि.०१.१०.२०२२ ते दिनांक ३०.०९.२०२३ या कालावधीसाठी महाआईटीकडून घेण्यात आलेल्या ४ कंत्राटी प्रोग्रॅमर्सच्या वेतनावर होणाऱ्या खर्चास मान्यता देण्यात आली आहे.

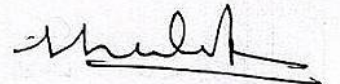
उपरोक्त प्रणालींची देखभाल, दुरुस्ती व सुधारणा करण्याकरिता पुढील दि.०१.१०.२०२३ ते दि.३०.०९.२०२४ या एक वर्षाच्या कालावधीसाठी ४ कंत्राटी प्रोग्रॅमर्सची आवश्यकता आहे. माहिती तंत्रज्ञान विभागाच्या दि. २७.०९.२०२२ च्या शासन निर्णयानुसार महाआईटी यांचेकडून माहिती तंत्रज्ञान सहाय्यीत (ICT) सेवांकरीता लागणारे मनुष्यबळ पुरविण्यासाठी Proforma Invoice सादर करण्यात आलेले आहे. प्राप्त Proforma Invoice नुसार दि.०१.१०.२०२३ ते दि.३०.०९.२०२४ या एक वर्षाच्या कालावधीसाठी करार पद्धतीने घेण्यात येणाऱ्या चार प्रोग्रॅमर्सच्या वेतनावर येणाऱ्या रु.३७,५५,५३० -/इतक्या खर्चाच्या प्रस्तावास शासनाची मान्यता मिळण्याची विनंती केली आहे.

समितीचा निर्णय:- सामान्य प्रशासन विभाग (माहिती तंत्रज्ञान) शासन निर्णय, क्रमांक मातंस-२०२२/प्र.क्र.४७/से-२/३९, दिनांक २७/०९/२०२२ अन्वये तांत्रिक मनुष्यबळाचे निश्चित केलेल्या दरांच्या मुदतीस दिनांक ३०/०९/२०२३ नंतर मुदतवाढ मिळालेली नसल्यामुळे प्रस्तावास मान्यता देता येणार नाही.

Agenda-10:

बिम्स (Mobile Application EBPMS सह), ग्रास (State GST Application सह) कोषवाहिनी, अर्थवाहिनी, ट्रेझरीनेट, बिल पोर्टल, वेतनिका, सेवार्थ, निवृत्तीवेतनवाहिनी, परिभाषित अंशदान निवृत्तीवेतन, राष्ट्रीय निवृत्तीवेतन योजना, गट-ड भविष्य निर्वाह निधी लेखे ठेवणे, कर्जे व अग्रिमे, इ. सर्व प्रणालींचे सिक्युरिटी ऑडीट करून घेण्यास व त्यावर होणारा खर्च रक्कम रुपये २१,९४,८००/- (करासहीत) यास प्रकल्प अंमलबजावणी समितीच्या दि.१२.०१.२०२२ रोजीच्या बैठकीत दिलेल्या निर्णयात सुधारणा करणेबाबत :-

संचालनालय लेखा व कोषागारे, मुंबई यांच्या अधिपत्याखालील सर्व प्रणालींचे सिक्युरिटी ऑडीट एल-१ आलेल्या M/s AKS Information Technology Services Pvt. Ltd. या CERT-IN पंजिकृत संस्थेकडून करून घेण्यास दिनांक १२/०१/२०२२ च्या प्रकल्प अंमलबजावणी समितीच्या बैठकीतील विषय क्रमांक-१ अन्वये खालीलप्रमाणे मान्यता प्रदान करण्यात आली होती.



“सिक्युरिटी ऑडीटच्या निविदेनुसार एल-१ आलेल्या M/s AKS Information Technology Services Pvt. Ltd., यांनी सादर केलेल्या वाणिज्यीक लिफाफानुसार प्राप्त झालेल्या व सिक्युरिटी ऑडीट करिता येणाऱ्या रक्कम रुपये २१,९४,८००/- (करासहीत) खर्चास मान्यता प्रदान करण्यात येत आहे.

सदर बाबींवरील होणारा खर्च हा जी-५, प्रधान लेखाशिर्ष २०५४ कोषागारे व लेखा प्रशासन, (००)(०९७) कोषागार आस्थापना, (००) (०२) संगणकावरील खर्च, (२०५४-०२०-९), १७ संगणकावरील खर्च या लेखाशिर्षाखाली वित्तीय वर्ष २०२१-२०२२ च्या उपलब्ध अनुदानातून भागविण्यास मान्यता प्रदान करण्यात येत आहे.

परंतु बिम्स (Mobile Application EBPMS सह), ग्रास (State GST Application सह) कोषवाहिनी, अर्थवाहिनी, ट्रेझरीनेट, बिलपोर्टल, वेतनिका आणि मेसर्स टीसीएस यांनी विकसीत केलेल्या सेवार्थ निवृत्तीवेतन, परिभाषित अंशदान निवृत्तीवेतन, राष्ट्रीय निवृत्तीवेतन योजना, गट-ड भविष्य निर्वाह निधी लेखे ठेवणे, कर्जे व अग्रिमे या सर्व प्रणालींचे सिक्युरिटी ऑडीट तांत्रिक कारणास्तव सन २०२१-२०२२ या वित्तीय वर्षाच्या माहे मार्च, २०२२ पर्यंत पूर्ण होऊ शकले नाही तर सदर बाबींवरील खर्च हा वित्तीय वर्ष २०२२-२०२३ या वित्तीय वर्षामध्ये जी-५, प्रधान लेखाशिर्ष २०५४ कोषागारे व लेखा प्रशासन, (००)(०९७) कोषागार आस्थापना, (००)(०२)संगणकावरील खर्च, (२०५४-०२०-९), १७ संगणकावरील खर्च या लेखाशिर्षाखाली उपलब्ध अनुदानातून भागविण्यास मान्यता प्रदान करण्यात येत आहे.”

संचालनालय, लेखा व कोषागारे, मुंबई यांनी दिनांक २८/०८/२०२३ च्या पत्रान्वये, सर्व प्रणालींचे सिक्युरिटी ऑडीटकरिता एल-१ आलेल्या M/s AKS Information Technology Services Pvt. Ltd., या CERT-IN पंजिकृत संस्थेकडून करून घेण्यास व त्यासाठी येणारा खर्च रक्कम रुपये २१,९४,८००/- (करासहीत) सन २०२३-२०२४ या वित्तीय वर्षामध्ये मागणी क्रमांक जी-५, प्रधान लेखाशिर्ष २०५४ कोषागारे व लेखा प्रशासन, (००)(०९७) कोषागार आस्थापना, (००)(०२)संगणकावरील खर्च, (२०५४-०२०-९), १७ संगणकावरील खर्च या शिर्षाखालील उपलब्ध अनुदानातून भागविण्याचा प्रस्ताव अपर मुख्य सचिव (ले. व को.) यांच्या मान्यतेने प्रकल्प अंमलबजावणी समितीची मान्यतेस्तव सादर केला आहे.

समितीचा निर्णय:

“बिम्स (Mobile Application EBPMS सह), ग्रास (State GST Application सह) कोषवाहिनी, अर्थवाहिनी, ट्रेझरीनेट, बिल पोर्टल, वेतनिका, सेवार्थ, निवृत्तीवेतनवाहिनी, परिभाषित अंशदान निवृत्तीवेतन, राष्ट्रीय निवृत्तीवेतन योजना, गट-ड भविष्य निर्वाह निधी लेखे ठेवणे, कर्जे व अग्रिमे इ. सर्व प्रणालींचे सिक्युरिटी ऑडीट एल-१ आलेल्या M/s AKS Information Technology Services Pvt. Ltd.,

या CERT-IN पंजिकृत संस्थेकडून करून घेण्यास व त्यासाठी येणारा खर्च रक्कम रुपये २१,९४,८००/- (करांसहीत) साठी प्रकल्प अंमलबजावणी समितीने दिनांक १२.०१.२०२२ च्या बैठकीत मंजूरी दिलेली असून सदर खर्च योग्य पद्धतीचा अवलंब करून, RFP/Contract/Work Order च्या अटीच्या अधीन राहून करण्यास मान्यता देण्यात येत आहे.

Agenda-11:

वित्त विभाग (खुद्द) करीता नवीन संगणक, प्रिंटर व स्कॅनर खरेदीबाबत.

उप सचिव (संगणक) यांनी प्रकल्प अंमलबजावणी समितीस पुढीलप्रमाणे माहिती दिली:

१. दिनांक १२-७-२०२३ रोजी झालेल्या प्रकल्प अंमलबजावणी समितीच्या ७५ व्या बैठकीत संगणक सामुग्री GeM पोर्टलद्वारे खरेदी करण्यास पुढीलप्रमाणे प्रशासकीय मान्यता दिली होती.

Table -12

अ. क्र.	तपशील	आवश्यक नग	किंमत प्रति नग (रुपये)	प्रशासकीय मान्यतेची रक्कम (रुपये)
१	संगणक (HP)	४२	७२,०००/-	३०,२४,०००/-
२	प्रिंटर (HP) (Laser)	२८	२०,०००/-	५,६०,०००/-
३	स्कॅनर्स (HP)	१०	३९,५००/-	३,९५,०००/-
एकूण				रुपये ३९,७९,०००/-

२. सदर प्रशासकीय मान्यतेच्या अनुषंगाने HP कंपनीचे ४२ नग ऑल इन वन संगणक व १० नग स्कॅनर्स GeM पोर्टलवरून खरेदी करण्यासाठीच्या निविदा दिनांक ८-८-२०२३ रोजी प्रसिद्ध करण्यात आल्या होत्या. सदर निविदा समाप्ती कालावधी दिनांक १८-८-२०२३ रोजी दुपारी ३.०० वाजेपर्यंत होता.

सदर निविदा प्रक्रियेदरम्यान संगणकाकरीता १३ व स्कॅनर्सकरीता १२ निविदाकारांनी सहभाग नोंदविला होता. सदर निविदाकारांच्या तांत्रिक निविदांची (Technical Bid) छाननी करण्याकरीता वित्त विभागाच्या खरेदी समितीची बैठक दिनांक ६-९-२०२३ रोजी संपन्न झाली. त्यात सर्व निविदाकारांच्या निविदांची तांत्रिक छाननी करण्यात आली. त्यानुसार ऑल इन वन संगणकाकरीता ४ आणि स्कॅनरकरीता ३ निविदाकार पात्र ठरले आहेत. पात्र निविदाकारांच्या आर्थिक निविदा (Financial Bid) उघडण्यात आलेल्या आहेत. GeM पोर्टलवरील क्रमवारीनुसार तपशिल पुढीलप्रमाणे आहे.

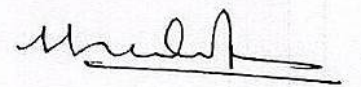


Table -13
ऑल इन वन संगणक- ४२ नग

अ. क्र.	निविदाकाराचे नाव	आवश्यक नग	किंमत प्रति नग (रुपये)	४२ नग ऑल इन वन संगणकांसाठी नमूद करण्यात आलेली किंमत (रुपये)	क्रमवारी
१	M/s. Nexus Pride It Solutions LLP	४२	७९,५००	३३,३९,०००	L१
२	Corponeeds Enterprises	४२	८१,७००	३४,३१,४००	L२
३	Neumann Infocom Pvt. Ltd.	४२	९२,७५१	३८,९५,५४२	L३
४	Rohra Computer Products Pvt. Ltd.	४२	१,०७,५००	४५,१५,०००	L४

Table -14
स्कॅनर-१० नग

अ. क्र.	निविदाकाराचे नाव	आवश्यक नग	किंमत प्रति नग (रुपये)	१० नग स्कॅनर्स करिता नमूद करण्यात आलेली किंमत (रुपये)	क्रमवारी
१	M/s. Emerging Solutions	१०	२७,८८८	२,७८,८८०	L१
२	M/s. Nexus Pride It Solutions LLP	१०	३०,४६०	३,०४,६००	L२
३	Rohra Computer Products Pvt. Ltd.	१०	३१,२५०	३,१२,५००	L३

त्यानुसार ४२ नग ऑल इन वन संगणक खरेदीकरिता मे. नेक्सस प्राईड आयटी सोल्यूशन्स एलएलपी. (M/s. Nexus Pride It Solutions LLP.) यांनी सादर केलेली रुपये ३३,३९,०००/- (अक्षरी रुपये तेहेतीस लाख एकोणचाळीस हजार फक्त) इतक्या किंमतीची निविदा इतक्या किंमतीची निविदा न्यूनतम (L-1) ठरली आहे.

१० नग स्कॅनर्स खरेदीसाठी मे. इमर्जिंग सोल्यूशन्स (M/s. Emerging Solutions) यांनी सादर केलेली रुपये २,७८,८८०/- (अक्षरी रुपये दोन लाख अठ्ठ्याहत्तर हजार आठशे ऐंशी फक्त) इतक्या किंमतीची निविदा न्यूनतम (L-1) ठरली आहे.

३. शासकीय विभागांनी करावयाच्या कार्यालयीन खरेदीसाठीच्या कार्यपद्धतीची सुधारित नियमपुस्तिका यामधील नियम ४.४.३.१ मधील (अ) पुढीलप्रमाणे आहे.

“तीन किंवा त्यापेक्षा अधिक निविदा तांत्रिकदृष्ट्या पात्र ठरल्यास त्यावर खरेदी विभागास पुढे जाण्यास मुभा राहिल.”

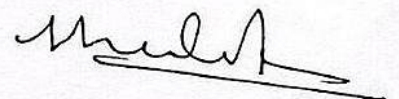


Table -15

अ. क्र.	तपशील	आवश्यक नग	प्रकल्प अंमलबजावणी समितीने दिलेली प्रशासकीय गान्यतेची रक्कम	GeM पोर्टलवर प्राप्त झालेली न्यूनतम निविदेची (L-१) रक्कम	स्तंभ ४ व ५ मधील फरकाची टक्केवारी
१	२	३	४	५	६
१	संगणक (HP)	४२	रुपये ३०,२४,०००/-	रुपये ३३,३९,०००/-	(+)१०.४२%
२	स्कॅनर्स (HP)	१०	रुपये ३,१५,०००/-	रुपये २,७८,८८०/-	(-)११.४७%

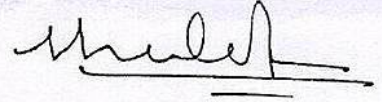
उपरोक्त नियमानुसार विभागास वर नमूद केल्याप्रमाणे न्यूनतम निविदाकाराकडून (L-१) खरेदी करणे क्रमप्राप्त आहे.

समितीचा निर्णय:

प्रकल्प अंमलबजावणी समितीने:

१. संगणक (४२ नग) न्यूनतम निविदेच्या (L-१) मे. नेक्सस प्राईड आयटी सोल्युशन्स एलएलपी या निविदाकाराकडून खरेदी करण्यास रुपये ३३,३९,०००/- रकमेला मंजुरी दिली.
२. स्कॅनर्स (१० नग) न्यूनतम निविदेच्या (L-१) मे. इमर्जिंग सोल्युशन्स या निविदाकाराकडून खरेदी करण्यास रुपये २,७८,८८०/- रकमेला मंजुरी दिली.

उपस्थितांचे आभार मानून बैठक संपन्न झाली.



(शैला ए.)

सचिव (वि. सु.) तथा अध्यक्ष,
प्रकल्प अंमलबजावणी समिती.