



महाराष्ट्र शासन

दूरध्वनी क्र २२८४५२३०

Email ID : comp.fd@maharashtra.gov.in

वित्त विभाग, मंत्रालय (विस्तार), दालन क्र.३५७,

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मुंबई-४०००३२.

क्र.सीओएम-२०२३/प्र.क्र३२/संगणक कक्ष,

दिनांक : ०१ डिसेंबर, २०२३

प्रति,

१. अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
२. अपर मुख्य सचिव (ले.व को.), वित्त विभाग, मंत्रालय, मुंबई
३. प्रधान सचिव (माहिती तंत्रज्ञान), सा.प्र.वि., मंत्रालय, मुंबई.
४. आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
५. विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
६. संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.
७. उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
८. उप सचिव (कोषा-प्रशा-४), वित्त विभाग, मंत्रालय, मुंबई
९. उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.
१०. सह आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
११. संचालक, लेखा व कोषगारे संचालनालय, महाराष्ट्र राज्य, मुंबई.
१२. संचालक, स्थानिक निधी लेखापरिक्षा संचालनालय, महाराष्ट्र राज्य, नवी मुंबई.

विषय :- प्रकल्प अंमलबजावणी समितीच्या ७८ व्या बैठकीचे इतिवृत्त...

महोदय,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रीय कार्यालयांकरिता संगणकीकरण विषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती (PIC) गठीत करण्यात आलेली आहे.

२. सदर समितीची ७८ वी बैठक शुक्रवार, दि. ०१ डिसेंबर, २०२३ रोजी दु. ०३.०० वाजता सचिव (वित्तीय सुधारणा), वित्त विभाग तथा समिती अध्यक्ष यांच्या अध्यक्षतेखाली पार पडली.
३. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक त्या कार्यवाहीस्तव सोबत जोडले आहे.

आपला,

(आ. सु. जोगळेकर)

कक्ष अधिकारी, महाराष्ट्र शासन.

प्रत,

१. सचिव (वि. सु.) यांचे स्वीय सहायक.
२. निवडनस्ती (संगणक कक्ष).

प्रकल्प अंमलबजावणी समितीच्या (PIC) ७८ व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ७८ वी बैठक सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली शुक्रवार, दि. ०१.१२.२०२३ रोजी दुपारी ०३.०० वा. दालन क्र.५०५, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित पदाधिकारी हजर होते.

१. श्रीमती शैला ए., सचिव (वि. सु.), वित्त विभाग तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती.
 २. श्री. मल्लिनाथ उपासे, राज्यकर सह आयुक्त, माझगाव, मुंबई.
 ३. श्री. मंदार केलकर, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 ४. श्री. राजेंद्र गाडेकर, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 ५. श्री. धनंजय मस्के, राज्यकर उप आयुक्त, माझगाव, मुंबई.
 ६. श्री. राजेंद्र पवार, राज्यकर उप आयुक्त, मुंबई.
 ७. श्री. क. सि. बडगुजर, अवर सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 ८. श्रीमती प्रतिभा ताकसांडे, शास्त्रज्ञ, NIC.
 ९. श्रीमती योगीता कुटे, कक्ष अधिकारी, उद्योग विभाग, मंत्रालय, मुंबई.
- बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda- 1 :

Proposal for Administrative and financial approval for establishment and Two years annual maintenance of Video Conferencing Facility at Mumbai, Pune and Nagpur Benches of MSTT.

Registrar of MSTT briefed the PIC that,

1. Hon'ble Bombay High Court vide order dated 12.10.2023 in Writ Petition No. 655/2023 has directed MSTT to make available video conferencing facilities in conducting Court proceedings. To comply with the directions of Hon'ble High Court MSTT has approached Public Works Department (PWD), Maharashtra State to make such facilities available in Mumbai, Pune and Nagpur benches of MSTT.
2. Although MSTT, Mumbai has five benches it is decided that instead of proposing hybrid hearing facility at all benches initially, one separate room will be converted for virtual hearing. Hence, only one installation is proposed at Mumbai and depending on its use further proposal will be made in due course.
3. PWD has submitted the cost estimation to MSTT vide letter dated 16.11.2023 in estimate face sheets and abstract for Mumbai, Pune and Nagpur benches of MSTT. The cost estimate summary for establishment and maintenance of video conferencing facility at Mumbai, Pune and Nagpur benches of MSTT is as under:-



Table -1

Description	Cost (Including GST) (In Rs.)
Establishing application-based Video conferencing system at Mumbai Bench of MSTT with two years annual maintenance contract	9,62,786
Establishing application-based Video conferencing system at Pune Bench of MSTT with two years annual maintenance contract	9,62,786
Establishing application-based Video conferencing system at Nagpur Bench of MSTT with two years annual maintenance contract	9,62,786
Total	28,88,358

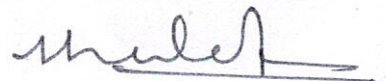
4. MSTT will establish the video conferencing facility through PWD under the supervision of President and Registrar, MSTT.
5. Hence, following proposal was submitted by Registrar, MSTT with the approval of President, MSTT for approval of PIC:-

Proposal for consideration of PIC :

1. Administrative and financial approval of Rs. 8,26,799/- (Rs. Eight lakh Twenty Six Thousand Seven Hundred and Ninety Nine only) (excluding GST) and GST applicable for establishment and two years maintenance of application based video conferencing facility at MSTT Mumbai.
2. Administrative and financial approval of Rs. 8,26,799/- (Rs. Eight lakh Twenty Six Thousand Seven Hundred and Ninety Nine only) (excluding GST) and GST applicable for establishment and two years maintenance of application based video conferencing facility at MSTT, Pune bench.
3. Administrative and financial approval of Rs. 8,26,799/- (Rs. Eight lakh Twenty Six Thousand Seven Hundred and Ninety Nine only) (excluding GST) and GST applicable for establishment and two years maintenance of application based video conferencing facility at MSTT, Nagpur bench.

Decision of the PIC :

1. PIC granted administrative and financial approval at the cost of Rs. 8,26,799/- (Rs. Eight lakh Twenty Six Thousand Seven Hundred and Ninety Nine only) (excluding GST) and GST applicable for establishment and two years annual maintenance of Video Conferencing Facility at Mumbai Bench of MSTT.
2. PIC granted administrative and financial approval at the cost of Rs. 8,26,799/- (Rs. Eight lakh Twenty Six Thousand Seven Hundred and Ninety Nine only) (excluding GST) and GST applicable for establishment and two years annual maintenance of Video Conferencing Facility at Pune Bench of MSTT.



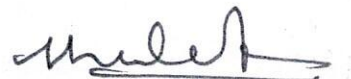
3. PIC granted administrative and financial approval at the cost of Rs. 8,26,799/- (Rs. Eight lakh Twenty Six Thousand Seven Hundred and Ninety Nine only) (excluding GST) and GST applicable for establishment and two years annual maintenance of Video Conferencing Facility at Nagpur Bench of MSTT.

Agenda no- 2 :

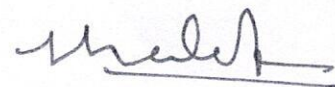
Proposal for Administrative and Financial approval for appointment of Project Management Consultant (PMC) for MGSTD for the period from 01/01/2024 to 31/12/2024.

J.C. Mahavikas, briefed the PIC that,

1. Maharashtra Goods and Services Tax Department requires services of resources having technical knowledge & special skillset, for the vetting and SLA management of Base Automation Project, IT FMS Project and coordination with GSTN for data requirement. However, such resources are not available with the department. Hence, department needs to on board such technical resources from outsourced agencies empaneled with Department of Information Technology, (DIT), Government of Maharashtra, for Mahavikas and EIU. The support of the PMC is also required in procurement of Hardware and in fulfilling the different contractual obligations and preparation of RFPs.
2. Directorate of Information Technology has issued Government Resolution for empanelment of Project Management Consultancy (PMC) as per No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023 for the period from 20/09/2023 to 19/09/2028. Accordingly, MGSTD has received approval for four resources for the period from 01/12/2023 to 30/11/2024 in the 77th PIC dated 09/11/2023 at the cost of Rs. 1,88,28,000/-. LOI was issued for the same. Receipt of proposal from the PMCs and selection through the Tender Committee is in progress.
3. Now there is need of one more Principal Consultant as Project Management Consultant for various analysis and other support for Commissioner of State Tax Office, Mahavikas and EIU for-
 - a) Support to CST office and EIU for analysis activity for state-wise comparison of revenue analysis and studying their best practices.
 - b) Support to CST office & EIU in implementation of advance analytics in GST era.
 - c) Support to CST office & EIU for analysis of State wise GST revenue growth as compared to other major States.
 - d) Assist CST office & EIU for analysis of long term and short-term trend in GST collection for Maharashtra State and at National Level.
 - e) Assist CST office & EIU for preparation of cash management model based on the future expenditure requirements and revenue.



- f) Forecast the macroeconomic parameters such as economic growth, interest burden, revenue receipts, capital expenditure to help better decision making.
 - g) Assist CST office & EIU in Data profiling, analysis and discrepancy reporting on GST data.
 - h) Advise CST office & EIU on best Practices in analysis.
 - i) Assist CST office & EIU in incorporating advance analytics to detect probable evasion and also to predict probable evasion.
 - j) Functional assistance to data analysis for requirement identification and requirements elicitation for various analyses at CST office & EIU.
 - k) Functional assistance to data analysis & scenarios/ use-case for research at CST office & EIU.
 - l) Help CST office & EIU through benchmarking and requirements elicitation to find risky commodities, risky dealers and finalize risk parameters based on industry experience in similar segments.
 - m) Assist CST office & EIU in requirements elicitation for revenue forecasting.
 - n) Assist CST office & EIU in explaining the user requirements related to concealment patterns and business rules to vendor in technical terms.
 - o) Assist CST office & EIU in SOP creation for various analysis scenarios.
 - p) Assist CST office & EIU in Monitoring, Evaluation & Documentation at State level.
 - q) Assist CST office & EIU for coordination with GSTN and other States/vendors with regards to best practices for data/statistical analysis for State revenue growth.
 - r) Analysis of sector wise / commodity wise revenue receipt and identify target or grey areas to enhance the receipt.
 - s) Helping Policy Preparation as communicated by CST office.
4. The clause No. V(2) of DIT (MH) GR dtd.05/10/2023 provides procedure related to selection of project management consultancy as under:-
- 2. Man-month based consultancy/advisory project
 - In case the Department decides to choose the Consultants on 'man-month rate', the following process shall be followed:
 - Departments will finalize the scope of work for consultancy.
 - Thereafter departments shall circulate the scope of work among Empanelled Agencies and call for presentation.
 - The Empanelled Agencies shall provide the presentation and submit the CVs (as per format provided in annexure 5) of the proposed resources before the Department.



- This presentation from the Empanelled Agencies shall necessarily contain - Approach, Methodology and Qualification of the resources for the scope of work.
 - Based on presentation, the Empanelled Agencies understanding of the project output and quality of resources proposed, the Department may select from the empanelled agencies based on their requirements."
5. The details of Consultant required for various analysis and other support for Commissioner of State Tax Office, Mahavikas and EIU along with type and cost as provided in DIT (MH) GR dated 05/10/2023 is as under:-

Table- 2

Sr. No.	Particulars	Type of Consultant	Rate as per DIT (MH) GR dt. 05/10/2023	Total Cost (exclu. GST)
1	Project Management Consultant for various analysis and other support for Commissioner of State Tax Office, Mahavikas and EIU	Principal Consultant	4,54,000	54,48,000

6. Once the administrative and financial approval received for proposed resource, department will initiate the process of selection of above mentioned Project Management Consultant as per the provision of the clause No. V (2) of DIT (MH) GR dated 05/10/2023.

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of the PIC :

In view of the above, proposal is submitted for consideration of PIC, seeking Administrative and Financial approval for selection and on boarding one resource from empaneled PMC for the period of 12 months from 01/01/2024 to 31/12/2024, at the cost of Rs.54,48,000/- (excluding GST) and GST applicable.

Decision of the PIC :

This proposal has been received from the Mahavikas Branch of MGSTD. However, it seems that the proposal has been made primarily for EIU Branch of MGSTD. The proposal is silent on the five resources sanctioned for EIU, in addition to the four resources for Mahavikas sanctioned during the 77th PIC meeting dt. 09/11/2023. It seems that a Principal Consultant for almost the same ToR has already been approved for EIU, along with other consultants, leading to a reasonable doubt of overlapping. PIC advised MGSTD to reexamine the proposal.

Agenda no- 3 :

स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ६०-संगणक, २२५-लॅपटॉप, ५०-प्रिंटर व २०-स्कॅनर इत्यादी संगणकीय साहित्य खरेदीकरीता रु.१,८३,२०,०००/- इतक्या रकमेच्या प्रस्तावास मान्यता मिळण्याबाबत...

संचालक, स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी माहे सप्टेंबर, २०२३ अखेर आवश्यक संगणक साहित्य व प्रस्तावित संगणक साहित्य इत्यादींबाबतचा खालील तपशील संचालक, स्थानिक निधी लेखापरीक्षा संचालनालय यांनी प्रकल्प अंमलबजावणी समिती समोर सादर केला.

तक्ता- ३

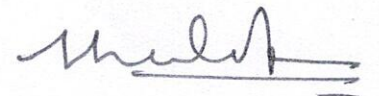
अ. क्र.	विभाग	आवश्यक संगणक साहित्याची संख्या				प्रस्तावित संगणक साहित्याची संख्या			
		संगणक	लॅपटॉप	प्रिंटर	स्कॅनर	संगणक	लॅपटॉप	प्रिंटर	स्कॅनर
१	कोकण	१३	७५	१४	०८	०८	३०	०५	०३
२	पुणे	०५	१०२	१२	१२	०४	४१	०७	०३
३	नाशिक	०९	५८	७	०५	०५	३२	०७	०३
४	औरंगाबाद	१०	७६	२९	२१	०५	४०	०९	०३
५	अमरावती	१३	५७	१७	१०	०७	२३	०८	०३
६	नागपूर	०५	५०	०७	०६	०३	२६	०७	०३
७	संचालनालय	३२	६०	२०	१५	२८	३३	०७	०२
	एकूण	८७	४७८	१०६	७७	६०	२२५	५०	२०

प्रकल्प अंमलबजावणी समितीच्या दिनांक ३०.११.२०२३ रोजीच्या बैठकीत संचालक, स्थानिक निधी लेखापरीक्षा संचालनालय यांचा खालील प्रस्ताव मान्यतेसाठी सादर करण्यात आला.

तक्ता- ४

अ.क्र.	तपशील	प्रस्तावित नवीन खरेदी परिमाण संख्या	एका परिमाणाची अंदाजित किंमत (रुपये)	नवीन खरेदी परिमाण संख्याची अंदाजित एकूण किंमत (रुपये)
१.	संगणक	६०	५२०००	३१,२०,०००
२.	लॅपटॉप	२२५	६००००	१,३५,००,०००
३.	प्रिंटर	५०	२२०००	११,००,०००
४.	स्कॅनर	२०	३००००	६,००,०००
	एकूण			१,८३,२०,०००

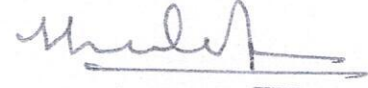
सदरचा प्रस्ताव अपर मुख्य सचिव (ले. व को.) यांच्या मान्यतेने प्रकल्प अंमलबजावणी समितीकडे सादर करण्यात आलेला आहे.



समितीचा निर्णय :

स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ६०-संगणक, २२५-लॅपटॉप, ५०-प्रिंटर व २०-स्कॅनर इ. संगणकीय साहित्य खरेदीच्या रु.१,८३,२०,०००/- इतक्या रकमेच्या प्रस्तावास विहीत कार्यपद्धतीचा अवलंब करून माहिती व तंत्रज्ञान विभागाने दिलेल्या विनिर्देशाप्रमाणे (Specifications) खरेदी करण्यास प्रकल्प अंमलबजावणी समितीने मान्यता दिली.

उपस्थितांचे आभार मानून बैठक संपन्न झाली.



(श्रीमती शैला ए.)

सचिव (वि. सु.), तथा अध्यक्ष,
प्रकल्प अंमलबजावणी समिती