



महाराष्ट्र शासन

दूरध्वनी क्रमांक-२२८४५२३०/ २२७९३८९५.

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वित्त विभाग, मंत्रालय (विस्तार), दालन क्रमांक ३५७,

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मुंबई-४०००३२.

क्रमांक सीओएम २०२४/ प्र. क्र. २०/ संगणक कक्ष

दिनांक-१४-६-२०२४.

प्रति,

- १.अपर मुख्य सचिव, नियोजन विभाग, मंत्रालय, मुंबई.
- २.प्रधान सचिव (माहिती तंत्रज्ञान), सामान्य प्रशासन विभाग, मंत्रालय, मुंबई.
- ३.आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
- ४.विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
- ५.संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.
- ६.उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
- ७.उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.

विषय-प्रकल्प अंमलबजावणी समितीच्या ८१ व्या बैठकीचे इतिवृत्त.

महोदय/ महोदया,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रिय कार्यालयांकरिता संगणकीकरणविषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती (P. I. C.) गठीत करण्यात आलेली आहे.

२. सदर समितीची ८१ वी बैठक गुरुवार, दिनांक १३-६-२०२४ रोजी दुपारी ३.३० वाजता सचिव (वित्तीय सुधारणा), वित्त विभाग तथा समिती अध्यक्ष यांच्या अध्यक्षतेखाली पार पडली.
३. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक त्या कार्यवाहीस्तव सोबत जोडले आहे.

आपला विश्वासू,

(आ. सु. जोगळेकर)

कक्ष अधिकारी, महाराष्ट्र शासन.

प्रत,

- १.सचिव (वित्तीय सुधारणा) यांचे स्वीय सहायक, वित्त विभाग, मंत्रालय, मुंबई.
- २.उप सचिव (संगणक कक्ष), यांचे स्वीय सहायक, वित्त विभाग, मंत्रालय, मुंबई.
- ३.निवडनस्ती संगणक कक्ष.

प्रकल्प अंमलबजावणी समितीच्या (PIC) ८१ व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ८१ वी बैठक सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली गुरुवार, दिनांक १३-६-२०२४ रोजी दुपारी ३.३० वाजता दालन क्रमांक ५०५, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित अधिकारी हजर होते.

१. श्रीमती शैला ए., सचिव (वित्तीय सुधारणा) तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती, वित्त विभाग, मंत्रालय, मुंबई.

२. श्री. प्रमोद डुमरे, राज्यकर सह आयुक्त, आर्थिक बुद्धिसंपदा कक्ष, माझगांव, मुंबई.

३. श्री. विनायक धोत्रे, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.

४. श्री. मंदार केळकर, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.

५. श्रीमती दिपा ठाकूर, उप सचिव, नियोजन विभाग, मंत्रालय, मुंबई.

६. श्री. आलोक मिश्रा, Consultant, D. I. T.

बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda-1:

Proposal for Administrative and Financial approval for procurement of AMC support for various Software in the Business Intelligence and Data Ware House (BIDW) project of MGSTD, for the period 1st July 2024 to 30th June 2025.

JC, EIU, briefed the PIC that,

1. Economic Intelligence Unit (EIU) of MGSTD is involved in analysis of data for identification of risk parameters and areas of possible tax evasion through Business Intelligence and Data Warehouse (BIDW) project. This project uses various software and hardware and the Annual Maintenance Contract (AMC) of these products are required to get timely replacement of faulty products and to get support to resolve critical issues to ensure business continuity. It is critical for smooth operation of the BIDW system and availability of BIDW solutions which are necessary for continuous analysis of GST data in view of effective GST implementation.
2. The Department had submitted proposal to PIC for procurement of AMC for the period 01.07.2023 to 30.06.2024. Accordingly, in the 74th PIC meeting held on 25/05/2023 Administrative and financial approval was granted for procurement of AMC for hardware and software of BIDW Project for the period 01.07.2023 to 30.06.2024 at a cost of Rs. 89,04,595/- (Rupees Eighty-Nine Lakhs four thousand five hundred ninety-five only) plus applicable taxes thereon as under.

Table-1

Sr. No.	AMC Component	OEM quotation amount (Rs.)
1	SAS Applications (Annual Maintenance)	39,04,978/-
2	SAP Sybase Database (Annual Maintenance)	10,51,812/-
3	HPE Hardware (Maintenance for six Months)	30,38,750/-
4	RHEL Operating System (Maintenance for six Months)	9,09,055/-
	Total AMC Price	89,04,595/-
	Taxes	As applicable

3. Now the department has moved the MGSTD BIDW System on cloud Environment through Cloud Service Providers i.e. M/s. CtrlS Datacenters Limited. As the entire infrastructure is moved to Cloud environment, AMC of HPE Hardware & Software and RHEL Operating system is not required on Cloud Environment, hence same has not been taken in this AMC period. The maintenance of hardware and operating system will be a part of the overall Cloud subscription and the cost for the same is already considered in the Migration Project Cost.
4. After moving on the cloud environment, the AMC of SAS applications and SAP database will be required to be continued, to get technical support, patches, updates, migration support etc.
5. The Software for which AMC is required as below.
- SAS Applications
 - SAP Sybase Database
6. To procure the AMC of the above software products, AMC quotations are obtained from Original Equipment Manufacturers (OEMs) for the period from 01.07.2024 to 30.06.2025. Accordingly, total cost of procurement of the AMC is as follows.

Table-2

Sr. No.	AMC Component	OEM quotation amount (Rs.)
1	SAS Applications	41,78,326/-
2	SAP Sybase Database	11,02,404/-
	Total AMC Price	52,80,730/-
	Taxes	As applicable

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

It is requested that Administrative and Financial approval may be granted for procurement of AMC support from 01.07.2024 to 30.06.2025 the for,

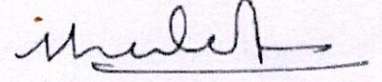
- SAS Applications at a cost of Rs. 41,78,326/- (Rupees Forty-One Lakhs Seventy-Eight Thousand Three hundred twenty-six only) plus applicable taxes thereon and
- SAP Sybase Database at a cost of Rs. 11,02,404/- (Rupees Eleven Lakhs two thousand four hundred four only) plus applicable taxes thereon.

Decision of the PIC:

PIC granted administrative approval for procurement of AMC support for one year by following due procedure, as given below,

- i) SAS Applications at a cost of Rs. 41,78,326/- (Rupees Forty One lakhs Seventy Eight Thousand Three hundred twenty six only) plus applicable taxes and
- ii) SAP Sybase Database at a cost of Rs. 11,02,404/- (Rupees Eleven Lakhs two thousand four hundred four only) plus applicable taxes.

The meeting ended with vote of thanks.



(Shaila. A.)

Secretary (Financial Reforms),
Chairman of P. I. C.