



महाराष्ट्र शासन

वित्त विभाग, दालन क्रमांक ३५७ (विस्तार इमारत),
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मंत्रालय मुंबई-४०००३२.

दूरध्वनी क्रमांक-२२८४५२३०/ २२७९३८९५

Email ID-comp-fd@mah.gov.in

क्रमांक : सीओएम-२०२६/प्र. क्र.२९/संगणक कक्ष,
प्रति,

दिनांक: ३१/०७/२०२६.

१. अपर मुख्य सचिव (वित्तीय सुधारणा), वित्त विभाग, मंत्रालय, मुंबई.
२. अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
३. प्रधान सचिव (माहिती तंत्रज्ञान), सा.प्र.वि., मंत्रालय, मुंबई.
४. आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
५. विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
६. संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.
७. उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
८. उप सचिव (कोषा-प्रशा-४), वित्त विभाग, मंत्रालय, मुंबई.
९. उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.
१०. सह आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
११. संचालक, स्थानिक निधी लेखापरिक्षा संचालनालय, महाराष्ट्र राज्य, नवी मुंबई.

विषय :- प्रकल्प अंमलबजावणी समितीच्या ९० व्या बैठकीचे इतिवृत्त.

महोदय/ महोदया,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रिय कार्यालयांकरिता संगणकीकरणविषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती (P.I.C.) गठीत करण्यात आलेली आहे.

२. सदर समितीची ९० वी बैठक सोमवार, दि.२७/०७/२०२६ दुपारी ०३.३० वाजता प्रधान सचिव (लेखा व कोषागारे), वित्त विभाग तथा समिती अध्यक्ष यांच्या अध्यक्षतेखाली पार पडली.
३. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक कार्यवाहीस्तव सोबत जोडले आहे.

आपली,

(ज्येश्ठी दुदवडकर)

कक्ष अधिकारी, महाराष्ट्र शासन.

प्रत माहितीसाठी,

१. प्रधान सचिव (लेखा व कोषागारे) यांचे वरिष्ठ स्वीय सहायक.
२. उप सचिव (संगणक कक्ष) यांचे स्वीय सहायक.
३. निवडनस्ती (संगणक कक्ष).

प्रकल्प अंमलबजावणी समितीच्या (PIC) ९० व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ९० वी बैठक प्रधान सचिव (लेखा व कोषागारे), वित्त विभाग यांच्या अध्यक्षतेखाली सोमवार, दि.२७/०७/२०२६ रोजी दुपारी ०३.३० वा. दालन क्रमांक ४०३, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि संबंधित अधिकारी हजर होते.

१. डॉ. रिचा बागला, प्रधान सचिव (ले. व को.), वित्त विभाग तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती.
२. श्री. एम.आर. नारायणवाल, राज्यकर सह आयुक्त, आर्थिक बुध्दिसंपदा कक्ष, माझगांव मुंबई.
३. श्री. एस. एस. लोहार, राज्यकर सह आयुक्त, आर्थिक बुध्दिसंपदा कक्ष, माझगांव मुंबई.
४. श्री. विनायक धोत्रे, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
५. श्री. रविकुमार लिंगनवाड, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
६. श्री. संजय कंदारे, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
७. श्री. चंद्रशेखर ठाकूर, राज्यकर उप आयुक्त, आर्थिक बुध्दिसंपदा कक्ष, माझगांव मुंबई.
८. श्री. मिलिंद कुलकर्णी, सह संचालक, स्थानिक निधी लेखापरिक्षा संचालनालय, महाराष्ट्र राज्य, नवी मुंबई.
९. श्री. जे. वाय. दशपुत्रे, वरिष्ठ तांत्रिक संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मंत्रालय, मुंबई.
१०. श्रीमती शोभना कदम, अवर सचिव, नियोजन विभाग, मंत्रालय, मुंबई.
११. श्री. महेश भ. भामरे, अवर सचिव, वित्त विभाग, मंत्रालय, मुंबई.
१२. श्रीमती पुजा दाभाडे, सहायक संचालक, स्थानिक निधी लेखापरिक्षा संचालनालय, महाराष्ट्र राज्य, नवी मुंबई.
१३. श्रीमती प्रियंका विद्यागर, उद्योग अधिकारी, उद्योग ऊर्जा व कामगार विभाग, मंत्रालय, मुंबई.

बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda 1:

Request for Administrative and Financial Approval for Continued Deployment of Four Technical Resources (MahaIT) under PRAISE Project (MGSTD) for the period from 1st June 2026 to 31st May 2027 or till issuance of new empanelment G.R., whichever earlier. Resources may be Replaced as per Requirement, but Roles will Remain Unchanged.

JC, EIU, briefed the PIC and following points were discussed as below,

1. The PRAISE system (Performance Reporting and Analysis for Information Support in Environment) is an end-to-end officer workflow system that enables structured and standardized operations across GST administration. It now functions as the primary portal for all departmental officers, supporting the generation of annexures to notices and orders within the system.

2. Following the launch of the PRAISE system on July 1, 2024, and in view of the increasing need for its continuous development and enhancement, four technical resources from Maharashtra Information Technology Corporation Ltd. (MahaIT) were onboarded with the requisite approvals from the Department and the Project Implementation Committee (PIC) in the 82nd PIC meeting dated 13th Sep 2024 and 84th PIC meeting dated 12th Mar 2025.
3. The PRAISE system is continuously evolving as a department's Front-End software acting as a support system for officers in their GST Administration. And it captures feedback from the officers on the distributed cases.
4. With this limited available resource, critical and need based approach is adopted for the development of functionalities. To ensure the uninterrupted operation of the PRAISE system and the continued development of new and evolving functionalities, the presence of the current four Senior Software Resources is deemed essential. These resources have consistently contributed to maintaining system stability, enhancing performance, and delivering timely technical upgrades.
5. The onboarding process involved a rigorous evaluation of multiple profiles and several rounds of interviews, ensuring that the selected candidates matched the department's technical competencies and functional requirements. These resources were engaged in a phased manner, as and when suitable candidates were selected and approved.
6. For the seamless functioning of the EIU department, it is imperative to keep the PRAISE system up and running and ensure that the development is continued with functionalities required by the GST administration. Therefore, as and when the validity of G.R. is extended or new empanelment G.R. is issued, the department may seek further Administrative and Financial approval for the required resources from the PIC for period beyond 31st August 2026.
7. The onboarding process was conducted under the "Man Month Rate", which adheres to industry-standard norms for technical staffing in government IT projects. As per Para No. 2 of the GR dated 27-09-2022 read with MahaIT circular dated 27-12-2024, the base rate has been increased by 8% effective from 01 October 2025. The reference to 8% rate revision as per Para No. 2 of the GR dated 27-09-2022 is reproduced as below:

"परिशिष्ट 'ब' येथील दर दिनांक ३० सप्टेंबर, २०२३ पर्यंत वैध राहतील, त्यानंतर निवेदेतील ५.९ (२) येथील तरतुदीनुसार या नंतरच्या प्रत्येक वर्षाच्या सुरुवातीला आधारभूत दरपत्रकामधील प्रत्येक पदनामाचा दर ८ टक्क्यांनी वाढवून सुधारीत करण्यात येतील आणि सदर दर त्या वर्षाचा आधारभूत दर गणला जाईल"

8. However, as per the Minutes of 87th PIC dated 02Dec2025 and as highlighted by representative of DIT/IT, the rates would be same as per MahaIT circular dated 27-12-2024 until a fresh circular with new rates is available.

The technical resources will continue to support:

- API development for GSTR-2A, GSTR-3B, and ITC Ledger,
 - Development and optimization of ad hoc APIs,
 - Integration with third-party systems,
 - Enhancements for data-driven decision-making and officer feedback,
 - Visualization using Tableau and other tools.
9. In view of the above, MGSTD desires to continue the deployment of the 4 technical resources for the PRAISE project. EIU has opted the method of "Man Month Rate" based technical project as per DIT GR dt. 27-09-2022 and MahaIT circular on dated 27th December 2024 for hiring the technical resources as the current scope of the project includes development and maintenance of above-mentioned functionalities.
10. The DIT G.R of GAD(IT) dated 27 Sep 2022 was valid for a period of 3 years up to 30th Sep 2025. As per the G.R. of GAD(IT) dated 3rd Oct 2025, the previous DIT G.R of GAD(IT) dated 27 Sep 2022 has been extended by three months, covering period from 1st Oct 2025 to 30th Dec 2025. Now, DIT G.R of GAD(IT) dated 27 Sep 2022 has been extended further by three months, covering period from 31st Dec 2025 to 31st Mar 2026.
11. As per the G.R dated 31st March 2026, the extension DIT G.R of GAD(IT) dated 27 Sep 2022 has been extended further by Two months, for the period from 1st April 2026 to 31st May 2026 or till issuance of new empanelment G.R., whichever earlier.
12. As per the latest G.R dated 4th June 2026, the extension DIT G.R of GAD(IT) dated 27 Sep 2022 has been extended further by Three months, for the period from 1st June 2026 to 31st August 2026 or till issuance of new empanelment G.R., whichever earlier.
13. Current proposal is submitted by MGSTD for twelve months (12) from 1st June 2026 to 31st May 2027, subject to the extension of the G.R. dated 27th September 2022, revision in the applicable cost, or any changes in the relevant GR, whichever occurs earlier.
14. It was further clarified that the resources may be replaced based on availability and need, while roles and responsibilities remain unchanged. The final decision regarding deployment shall be taken by the Hon'ble Commissioner of State Tax, Maharashtra State.
15. The detailed chart of the required technical resources for the PRAISE Project along with their total cost for 12 months is as under.

Table-1

Sr. No.	Resource Role	Type of Consultant	Man-Month Rates (Excluding taxes) as per MahaIT circular dated 27-12-2024 in Rs.	Man - Months	Total Cost (Excluding GST 18%) in Rs.
A	B	C	D	E	F=(E*3)
1	Front-End and Back-End Software Developer (PHP)	Senior Software Developer	165576	12	19,86,912
2	Front-End and Back-End Software Developer (PHP)	Senior Software Developer	165576	12	19,86,912
3	Front-End and Back-End Software Developer (PHP)	Senior Software Developer	165576	12	19,86,912
4	Front-End and Back-End & API Software Developer (Java)	Senior Software Developer	165576	12	19,86,912
	Total		6,62,304		79,47,648

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

It was requested to PIC that Administrative and Financial approval be granted for continued deployment of four Senior Software Developers from Maharashtra Information Technology Corporation Ltd. (MahaIT) for the PRAISE project for twelve months (12) from 1st June 2026 to 31st May 2027 subject to the extension of the G.R. dated 27th September 2022, revision in the applicable cost, or any changes in the relevant GR, whichever occurs earlier at a total cost of Rs. 79,47,648/- (Rupees Seventy-Nine Lakh Forty-Seven Thousand Six Hundred and Forty-Eight Only) (excluding GST) and applicable taxes there on.

The engagement will be made as per Government Resolution dated 27th September 2022, which has been extended vide Government Resolution dated 4th June 2026 valid till 31st August 2026. The decision regarding replacement of resources and final deployment will rest with the Hon'ble Commissioner of State Tax, Maharashtra State.

Decision of the PIC:

PIC granted Administrative and Financial approval for continued deploying of four Senior Software Developers from Maharashtra Information Technology Corporation Ltd. (MahaIT) for the PRAISE project for twelve months (12) from 1st June 2026 to 31st May 2027 subject to the extension of the G.R. dated 27th September 2022, revision in the applicable cost, or any changes in the relevant GR, whichever occurs earlier at a total cost of Rs. 79,47,648/- (Rupees Seventy-Nine Lakh Forty-Seven

Thousand Six Hundred and Forty-Eight Only) (excluding GST) and applicable taxes there on.

Agenda 2:

Proposal of Administrative and Financial approval for five technical resources as per DIT GR dated 05.10. 2023 for the Business Intelligence and Data Warehouse (BIDW) project for a period of 12 months from 20th September 2026 to 19th September 2027.

JC, EIU, briefed the PIC that,

1. MGSTD has submitted a proposal seeking administrative and financial approval for five technical resources for System Integrator for the Business Intelligence and Data Warehouse (BIDW) project of MGSTD, for the period from 20th September 2026 to 19th September 2027 for a period of twelve months.
2. The BIDW system continues to be the core analytical platform supporting detection of revenue risks, identification of non-compliance, policy decision-making, audits, investigations, assessments, and field visits. The seamless functioning of the system is imperative to the EIU's operations and governance.
3. The existing engagement, approved in the 86th PIC meeting on 25th September 2025, was noted to cover maintenance and enhancements of the BIDW system, including data integration with VAT SAP systems, GST API systems and corresponding analytics projects implemented by EIU.
4. The System Integrator (SI) was selected from the DIT-empanelled consulting firms as per Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) dated 5th October 2023, and subsequent administrative and financial approvals were obtained up to 19th September 2026. MGSTD has decided to avail the services of these resources for one more year i.e. up to 19th September 2027 as this is an ongoing project with the same Scope of Work.
5. The current scope of the project includes management and enhancements of the BIDW solution. It was emphasized that for the seamless functioning of the EIU department, it is imperative to keep the BIDW system operational and ensure that essential enhancements, particularly related to data integration with VAT SAP and GST API systems and providing data availability for EIU analysis, are completed.
6. It was noted that the PRAISE (Performance Reporting and Information Support Environment) system has evolved into a comprehensive digital platform supporting the core functions of the Maharashtra GST Department.
7. The system currently facilitates automated generation of notices and orders, enables GST revenue tracking at both state and jurisdictional levels, monitors

officer performance including NGTP and beneficiary visits, and provides Tableau-based analytical dashboards for self-evaluation by field officers.

8. PRAISE was acknowledged as playing a vital role in ensuring standardized field operations, structured feedback mechanisms, and data-driven decision-making in GST administration.
9. The current SI team comprises only five resources supporting the PRAISE system. Given that the platform is now mission-critical and extensively used across all officer levels, there has been a continuous influx of enhancement requests, system updates, and API integration needs to manage.
10. To address the increased technical workload and ensure uninterrupted support, the deployment of a fifth resource, namely a Technical Application Architect (API Integration & Visualization), was deemed imperative.
11. This fifth resource will be responsible for timely implementation of change requests, maintaining system scalability, and supporting the visualization and integration functionalities crucial to the platform's continued development.
12. Technical resources are now mapped with the roles as per new DIT GR dated 05.10.2023 as under.

Table-2

Sr. No.	Resource Role	Type of Consultant	Man Month Rates (Excluding taxes) as per DIT GR in Rs.	Man-Months	*Total Cost (Excluding Taxes) Rs.
1	Technical Architect Backend	Senior Consultant	3,85,000	12	46,20,000
2	Technical Architect Frontend	Senior Consultant	3,85,000	12	46,20,000
3	Database (Sybase & Postgres) Administrator	Consultant	3,45,000	12	41,40,000
4	Project Management Consultant (with SAS)	Associate Consultant	2,85,000	12	34,20,000
5	Technical Application Architect (API & Visualization)	Associate Consultant	2,85,000	12	34,20,000
Total					2,02,20,000

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

It was requested that administrative and financial approval be granted for the five technical resources for System Integrator for the BIDW project for the period from 20th September 2026 to 19th September 2027, at the total cost of Rs. 2,02,20,000/- (Two crore two lakh twenty thousand rupees) (excluding taxes) as per the applicable rates finalized by DIT plus applicable taxes thereon for the above period as per DIT GR dated 05.10.2023. The approval is proposed as per the terms of the empanelment, Government

Resolution dated 5th October 2023. The final deployment will be as per the requirement of the department and subject to approval by the Hon'ble Commissioner of State Tax, Maharashtra State.

Decision of the PIC:

PIC granted administrative and financial approval for the deployment of five technical resources (as shown in Table-1 above) for Business Intelligence and Data Warehouse (BIDW) Project of MGSTD, for the period from 20th September 2026 to 19th September 2027, at the total cost of Rs. 2,02,20,000/- (Two crores two lakhs twenty thousand rupees) (excluding taxes) as per the applicable rates finalized by DIT GR dated 05.10.2023 plus applicable taxes thereon. The resources will be on-boarded as per the requirement of MGSTD as decided by the Commissioner of State Tax, subject to the above approval of PIC.

Agenda 3:

Proposal of three (3) resources is submitted for consideration of PIC, seeking Administrative and Financial approval for, Selection and Onboarding of new PMC for period of 12 months from 1st June 2026 to 31st May 2027 for the cost of Rs.1,30,08,000/- and applicable taxes there on.

J.C. Mahavikas, briefed the PIC that:

1. Maharashtra Goods and Service Tax Department requires services of the Project Management Consultancy (PMC) for management of Base Automation Project, Design, GST revenue Analysis, management of Development, Implementation and Maintenance of VAT, CST and PT Application project, management of Infrastructure on GCC along with Supporting services, Implementation of LAN & WAN & management of IT FMS Project, procurement of various kinds of Hardware, AMC's of Hardware's and preparations of RFPs, Management of GST system – Front Office and Back Office, etc. Hence, the proposal dated 30/06/2026 requesting approval for three resources for 12 months was submitted for consideration and approval of PIC.
2. 88th Meeting of PIC, held on 06/02/2026, provided Administrative and Financial approval for appointment of four Resources as the Project Management Consultancy (PMC) team for the Automation Project of MGSTD, at the cost of Rs.29,38,000/- (excluding GST) and GST applicable for the period of 2 Months i.e from 01/01/2026 to 28/02/2026, as per the provisions Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023. Accordingly MGSTD selected M/s. Ernst & Young LLP as a PMC for Automation Project of MGSTD for the period up to 08/02/2026.
3. MGSTD needed continuous support of PMC for the reasons mentioned in para 1 above and required to be selected for further period of 12 months, as per the provision of Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023.

The clause No. V(2) of DIT (MH) GR dtd.05/10/2023 provides procedure related to selection of project management consultancy as under:-

2. Man-month based consultancy/advisory project

- In case the Department decides to choose the Consultants on 'man-month rate', the following process shall be followed:

- *Departments will finalize the scope of work for consultancy.*
 - *Thereafter departments shall circulate the scope of work among Empanelled Agencies and call for presentation.*
 - *The Empanelled Agencies shall provide the presentation and submit the CVs (as per format provided in annexure 5) of the proposed resources before the Department.*
 - *This presentation from the Empanelled Agencies shall necessarily contain -Approach, Methodology and Qualification of the resources for the scope of work.*
 - *Based on presentation, the Empanelled Agencies understanding of the project output and quality of resources proposed, the Department may select from the empanelled agencies based on their requirements."*
4. Considering the urgency and uninterrupted services of Project Management Consultants, department has selected and on boarded following four resources for the period of 2 months - 01/01/2026 to 28/02/2026.
5. After submission of the proposal of 5 resources to the PIC through DSFD vide letter dated 17/03/2026, Government Resolution No. IT-2026/C.R.72/IT dated 01/04/2026 came to be issued, whereby under Clause 1(ii) of the said Government Resolution, a ceiling was prescribed on the number of resources to be engaged under the Directorate of Information Technology (DIT) Government Resolution dated 05/10/2023.

Accordingly, vide letter dated 24/04/2026, a proposal was submitted to the DSFD for onward submission to the Information Technology Department / concerned authority, requesting relaxation from the said ceiling. In the said proposal, it was specifically submitted that, considering the exceptional operational requirements of the MGSTD, the criticality of the systems involved, and their direct nexus with Government revenue administration, relaxation under Clause 1(ii) of Government Resolution No. IT-2026/C.R.72/IT dated 01/04/2026 may kindly be granted, thereby permitting the Department to onboard technical resources as per its functional and operational requirements.

Thereafter, the corrigendum dated 05/05/2026 of the GR IT-2026/C.R.72/IT dated 01/04/2026 came to be issued, clarifying the procedure regarding engagement/continuation of more than two IT Consultants and providing that any such proposal exceeding the prescribed ceiling shall be placed before the High Power Committee (HPC) along with detailed justification and expected outcomes.

Accordingly, vide letter dated 06/05/2026, a combined proposal of EIU & Mahavikas for the 8 (5+3) resources was submitted to the DSFD for onward submission before the High Power Committee, seeking approval under the exceptional provisions of Government



Resolution dated 01/04/2026 read with corrigendum dated 05/05/2026, for engagement/continuation of IT Consultants beyond the prescribed limit of two consultants.

Subsequently, the 2nd Meeting (2026-27) of the High Power Committee was held on 08/05/2026 at 3:00 PM under the chairmanship of the Hon'ble Chief Secretary, wherein the following decision pertaining to the Department was taken- as recorded in the Minutes of Meeting (MOM) of HPC – No. HPC-2026/CR-112/IT Dt.- 10/05/2026 -

“The GST Commissioner Office has total 9 Consultants engaged in the IT related task that primarily involve revenue monitoring and analytics and mission critical activities which impact revenue leakage detection, risk based assessment and performance monitoring through advance IT system.

Accordingly the proposal is to continue services of 03 IT consultants (E & Y) and 05 Additional technical resources (PwC) up to September 2028 to ensure continuity of critical analytics and revenue monitoring functions.”

6. Since the HPC has accorded approval to the proposal, the matter is now being submitted before the PIC for grant of Administrative and Financial Approval for the further period of 12 months, from 01/08/2026 to 31/07/2027, MGSTD will require 3 resources as below:
 - i. PMO support and Revenue analytics: (Principal Consultant) for Mahavikas and Commissioner office of the Maharashtra Goods and Services Tax Department (MGSTD),
 - ii. Consultant for Application Development Monitoring and Compliance.
 - iii. Associate Consultant for Government Community Cloud, IT FMS, SLA and Vendor Management and Infrastructure Implementation Monitoring.
7. Detail scope of work is as provided separately in Annex-I.
8. The details of Consultant required for the automation project of MGSTD department along with type and cost as provided in DIT (MH) GR dtd.05/10/2023 for the period of 12 months are as under:

Table- 3

Sr. No.	Particulars	Type of Consultant	No. of Resources	Rate as per DIT(MH) GR dt.05.10.2023	Total Cost
1.	Revenue Analytics	Principal Consultant	1	4,54,000	54,48,000
2.	Hardware Expert- Technical consultancy support IT LAN, WAN and FMS and BSNL connectivity, IT end user devices procurements	Consultant	1	3,45,000	41,40,000
3.	Software Expert: Application Monitoring (new VAT and PT Application), Bid Management	Associate Consultant	1	2,85,000	34,20,000
TOTAL			3	10,84,000	1,30,08,000

Proposal for consideration of the PIC:

It is requested that PIC may accord the Administrative and Financial approval for selection and onboarding of new PMC for period of 12 months from the date of the approval by the PIC at the cost of Rs.1,30,08,000/- (Rupees One Crore Thirty Lakhs Eight Thousand only) (excluding GST) and applicable taxes there on.

Decision of the PIC:

PIC granted Administrative and financial approval for onboarding the consultants mentioned in Table-1 through a Project Management Consultancy firm to be selected by MGSTD, in accordance with the provision of Government Resolution of Directorate of Information Technology, Government of Maharashtra dated 05/10/2023. The approval is granted for a period of 12 months from 27/07/2026 to 26/07/2027 at the cost of Rs.1,30,08,000/- (Rupees One Crore Thirty Lakhs Eight Thousand only) (excluding GST) and applicable taxes there on.

Agenda 4:

स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ३६-संगणक, १५-संगणक (All in One), ८१-लॅपटॉप इ. संगणकीय साहित्य खरेदी करण्यास व त्यावरील अंदाजित रु.१,७३,९८,८००/- इतक्या खर्चास मान्यता मिळणेबाबत...

प्रस्तावना:

१. वित्त विभाग, प्रकल्प अंमलबजावणी समिती, दि.०६.०२.२०२६ रोजीच्या बैठकीतील विषय क्र.१ अन्वये, स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ३६-संगणक, १५-संगणक (All in One), ८१-लॅपटॉप, ०६-प्रिंटर व ४१-स्कॅनर इ. संगणकीय साहित्य खरेदी करण्यास व त्यावरील अंदाजित रु.१,१३,७०,०००/- (अक्षरी रुपये एक कोटी तेरा लाख सत्तर हजार फक्त) इतक्या रकमेच्या प्रस्तावास विहित कार्यपद्धतीचा अवलंब करून सामान्य प्रशासन विभागाच्या दि.१९.१२.२०२५ च्या पत्रासोबतच्या निर्देशान्वये परिशिष्ट "अ" मध्ये नमुद केलेल्या तांत्रिक विनिर्दिष्टतेनुसार (Specifications) संगणक साहित्य खरेदी करण्यास व त्यावरील रु.१,१३,७०,०००/- इतक्या खर्चास प्रशासकीय मान्यता प्रदान करण्यात आली होती.
२. त्याअनुषंगाने, स्थानिक निधी लेखापरीक्षा संचालनालयाने दि.०७.०२.२०२६ रोजी GEM पोर्टलवर निवीदा प्रसिद्ध केली असता, निवीदा पुर्व बैठकीमध्ये आंतरराष्ट्रीय बाजारपेठेतील साहित्य दर बदल झाल्याने सद्यस्थितीत संगणकीय साहित्य बाजार मूल्यात मोठी वाढ झाली. त्यानुसार, GEM पोर्टलवरील प्रसिद्ध प्रथम निविदेनुसार L१ (निविदा क्र. GEM/२०२६/B/७२०७६१६) रु.१,४८,९९,९९५/- इतके मूल्य प्राप्त झाले आहे. तदनंतर, संचालनालयाने दि.०४.०३.२०२६ रोजीच्या फेरनिविदेनुसार L१ (निविदा क्र. GEM/२०२६/B/७३१२२७१) रु.१,६१,९९,२५०/- इतके मूल्य प्राप्त झाले होते.
३. तदनुषंगाने संचालनालयाने मंजूर संगणक साहित्यापैकी अंदाजित किंमतीच्या मर्यादेतील प्रिंटर व स्कॅनरची खरेदी केली असून उर्वरित संगणक साहित्य म्हणजे संगणक (All in One) व लॅपटॉप करिता संचालनालयाने आता द्वितीय निविदेतील L१ ठरलेल्या रु.१,४८,९९,९९५/- इतक्या सुधारीत रकमेस सन २०२६-२७ करिता प्रशासकीय मान्यता मिळण्याची विनंती केली होती.



४. उपरोक्त नमूद वस्तुस्थितीस अनुसरून, स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ३६-संगणक, १५-संगणक (All in One), ७०-लॅपटॉप इ. संगणकीय साहित्य खरेदी करण्यास व त्यावरील अंदाजित रु.१,४८,०३,३५०/- (अक्षरी रुपये एक कोटी अठ्ठेचाळीस लाख तीन हजार तीनशे पन्नास फक्त) इतक्या रकमेच्या खालील तक्त्यातील प्रस्तावास मंजूरी प्रदान करण्याच्या अनुषंगाने प्रकल्प अंमलबजावणी समितीच्या बैठकीसमोर ठेवण्याच्या अनुषंगाने प्रस्तावित करण्यात आले होते.

Table- 4

क्र.	तपशील	प्रस्तावित नवीन खरेदी परिमाण संख्या	एका परिमाणाची अंदाजित किंमत	नवीन खरेदी परिमाण संख्याची अंदाजित एकूण किंमत
१.	संगणक	३६	१,२२,८००/-	४४,२०,८००/-
२.	संगणक (All in one)	१५	९९,९७०/-	१४,९९,५५०/-
३.	लॅपटॉप	७०	१,२६,९००/-	८८,८३,०००/-
एकूण				१,४८,०३,३५०/-

५. उक्त नमूद पार्श्वभूमीवर सन २०२६-२०२७ या वित्तीय वर्षामध्ये सदर संगणक, (All in One) संगणक व लॅपटॉप या साहित्याची आवश्यकतेनुसार खरेदी करण्याच्या अनुषंगाने संचालनालयाने उक्त प्रस्ताव सादर करण्यात आला आहे. परंतु इलेक्ट्रॉनिक्स, माहिती तंत्रज्ञान व कृत्रिम बुद्धिमत्ता आयुक्तालय यांचे दि. १२.०७.२०२६ रोजीच्या पत्राच्या निर्देशान्वये नमुद केलेल्या तांत्रिक विनिर्दिष्टतेनुसार दि. १ एप्रिल, २०२६ नंतरची संगणक साहित्य खरेदी करणे आवश्यक असल्याने खालीलप्रमाणे सुधारित फेरप्रस्ताव सादर करण्यात येत आहे.
६. संचालनालयाच्या उपलब्ध अनुदानातून संचालनालय व अधिनस्त कार्यालयांकरिता संगणक खरेदी करण्यासाठी इलेक्ट्रॉनिक्स, माहिती तंत्रज्ञान व कृत्रिम बुद्धिमत्ता आयुक्तालय यांचे दि. १२.०७.२०२६ रोजीच्या पत्रामधील निर्देशान्वये नमुद केलेल्या तांत्रिक विनिर्दिष्टतेनुसार (High-Level Configuration) एकूण किंमत पुढीलप्रमाणे आहेत.

Table- 5

क्र.	तपशील	प्रस्तावित नवीन खरेदी परिमाण संख्या	एका परिमाणाची अंदाजित किंमत	नवीन खरेदी परिमाण संख्याची अंदाजित एकूण किंमत (रुपयांत)
१	२	३	४	५
१.	संगणक	३६	८३,०००	२९,८८,०००
२.	संगणक (All in one)	१५	९९,०००	१४,८५,०००
३.	लॅपटॉप	८१	८८,५००	७१,६८,५००
एकूण				१,१६,४१,५००



७. तथापि, उक्त नमुद परिमाणाची अंदाजित किंमत व विभागाने GEM पोर्टलवरील किंमत, अधिकृत विक्रेतांकडील किंमत, ई-कॉमर्स संकेतस्थळावरील किंमत व सन २०२५-२६ या वित्तीय वर्षामध्ये राबविलेल्या दोन प्रत्यक्ष निविदेत प्राप्त किंमत (L१) याचा आढावा घेतला असता, सदर तांत्रिक विनिर्दिष्टतेनुसार प्रस्तावित अंदाजित किंमत व प्रत्यक्ष बाजार मूल्य यामध्ये तफावत असल्याचे निदर्शनास येत आहे. प्रत्यक्ष बाजार मूल्यानुसार परिमाणाची अंदाजित किंमत खालीलप्रमाणे दिसून येते :

Table- 6

अ. क्र.	तपशील	प्रस्तावित नवीन खरेदी परिमाण संख्या	DIA च्या दि. १२.०७.२६ रोजीचे तांत्रिक विनिर्दिष्टता	अंदाजित एका परिमाणाची किंमत (दरपत्रकाच्या आधारे)	एकूण किंमत (रक्कम रुपयांमध्ये)
१	२	३	४	५	६
१.	संगणक	३६	८३,०००	१,३५,०००	४८,६०,०००
२.	संगणक (All in one)	१५	९९,०००	१,३५,०००	२०,२५,०००
३.	लॅपटॉप	८१	८८,५००	१,२९,८००	१,०५,१३,८००
एकूण					१,७३,९८,८००

उपरोक्त तक्तामधील रकाना क्र. ५ मधील दर्शविल्याप्रमाणे किंमतीचे दरपत्रके सोबत जोडली आहेत.

उक्त सर्व बाबींचा विचार करता, सद्यस्थितीत संगणकीय साहित्य खरेदी करिता खुल्या बाजारात किंमतीमध्ये मोठ्या प्रमाणात सतत वाढ होत असल्याने उक्त तक्तामधील अधिकृत विक्रेतांकडील प्रतिनग अंदाजित मूल्याचा आधार घेवून खरेदी करणे शक्य आहे.

त्याप्रित्यर्थ होणारा खर्च, वित्तीय वर्ष २०२६-२०२७ मध्ये "मागणी क्र.जी-५, प्रधान शीर्ष २०५४, कोषागार व लेखा प्रशासन, ०९८ स्थानिक निधी लेखापरीक्षा, (००)(०१) संचालनालय, स्थानिक निधी लेखापरीक्षा (अनिवार्य) (२०५४-०१११), १७ संगणक खर्च" अंतर्गत रक्कम रुपय २,१६,४४,०००/- इतक्या उपलब्ध अनुदानातून तसेच "मागणी क्र.जी-४, सचिवालय - सर्वसाधारण सेवा, (००)(०९) सचिवालय, (००)(०४) ई-गव्हर्नन्स प्रकल्पाची अंमलबजावणी (कार्यक्रम) (२०५२-५१४३) १७ - संगणक खर्च" या योजनांतर्गत लेखाशिर्षाखाली रक्कम रुपये ७०,००,०००/- इतक्या उपलब्ध अनुदानातून भागविण्यात येईल.

तरी आर्थिक वर्ष २०२६-२०२७ मध्ये मंजूर अनुदानातून संचालनालय व अधिनस्त कार्यालयांकरिता उक्त तक्त्यात नमूद केल्याप्रमाणे संगणक साहित्य GeM पोर्टल वरून खरेदी करण्यास व त्यावरील अंदाजित रु. १,७३,९८,८००/- (अक्षरी रु. एक कोटी त्र्याहत्तर लाख अठ्ठ्याणव हजार आठशे मात्र) इतक्या खर्च रकमेस प्रशासकीय मान्यता व वित्तीय मंजूरी मिळणेसाठी विनंती करण्यात येत आहे.

समितीसमोर सादर केलेला प्रस्ताव:

इलेक्ट्रॉनिक्स, माहिती तंत्रज्ञान व कृत्रिम बुद्धिमत्ता आयुक्तालय यांचे दि.१२.०७.२०२६ रोजीच्या पत्राच्या निर्देशान्वये नमुद केलेल्या तांत्रिक विनिर्दिष्टतेनुसार दि.१ एप्रिल, २०२६ नंतरची संगणक साहित्य खरेदी करणे आवश्यक आहे आणि सद्यस्थितीत संगणकीय साहित्य खरेदी करीता खुल्या बाजारात किंमतीमध्ये मोठ्या प्रमाणात सतत वाढ होत आहे तसेच अधिकृत विक्रेतांकडील प्रतिनग अंदाजित मूल्याचा आधार घेवून खरेदी करणे आवश्यक आहे. या बाबी पाहता स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त ३६-संगणक, १५-संगणक (All in One), ८१-लॅपटॉप, इ. संगणकीय साहित्य GeM पोर्टल वरून खरेदी करण्यास व त्यावरील अंदाजित अंदाजित रु.१,७३,९८,८००/- (अक्षरी रुपये एक कोटी त्र्याहत्तर लाख अठ्ठ्याणव हजार आठशे फक्त) इतक्या खर्चाच्या प्रस्तावास मान्यता मिळावी.

समितीचा निर्णय:

इलेक्ट्रॉनिक्स, माहिती तंत्रज्ञान व कृत्रिम बुद्धिमत्ता आयुक्तालय यांचे दि.१२.०७.२०२६ रोजीच्या पत्राच्या निर्देशान्वये नमुद केलेल्या तांत्रिक विनिर्दिष्टतेनुसार दि.१ एप्रिल, २०२६ नंतरची संगणक साहित्य खरेदी करणे आवश्यक असल्याने, स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त ३६-संगणक, १५-संगणक (All in One), ८१-लॅपटॉप, इ. संगणकीय साहित्य GeM पोर्टल वरून खरेदी करण्यास व त्यावरील अंदाजित अंदाजित रु.१,७३,९८,८००/- (अक्षरी रुपये एक कोटी त्र्याहत्तर लाख अठ्ठ्याणव हजार आठशे फक्त) इतक्या खर्चाच्या प्रस्तावास प्रकल्प अंमलबजावणी समितीने मान्यता दिली.

Table- 7

अ. क्र.	तपशील	प्रस्तावित नवीन खरेदी परिमाण संख्या	अंदाजित एका परिमाणाची किंमत (दरपत्रकाच्या आधारे)	एकूण किंमत
१	२	३	५	६
१.	संगणक	३६	१,३५,०००	४८,६०,०००
२.	संगणक (All in one)	१५	१,३५,०००	२०,२५,०००
३.	लॅपटॉप	८१	१,२९,८००	१,०५,१३,८००
एकूण				१,७३,९८,८००

उपस्थितांचे आभार मानून बैठक संपन्न झाली.



(वि. अ. धोत्रे)

उप सचिव, तथा सदस्य सचिव
प्रकल्प अंमलबजावणी समिती.

