महाराष्ट्र शासन

वित्त विभाग, दालन क्रमांक ३५७ (विस्तार इमारत),
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मंत्रालय मुंबई-४०००३२.

दूरध्वनी क्रमांक-२२८४५२३०/ २२७९३८१५   Email ID-comp-fd@mah.gov.in

क्रमांक : सीओएम-२०२६/प्र. क्र.०३/संगणक कक्ष,   दिनांक: ०६/०२/२०२६

प्रति,

१. अपर मुख्य सचिव (वित्तीय सुधारणा), वित्त विभाग, मंत्रालय, मुंबई.
२. अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
३. प्रधान सचिव (माहिती तंत्रज्ञान), सा.प्र.वि., मंत्रालय, मुंबई.
४. आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
५. विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
६. संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.
७. संचालक, स्थानिक निधी लेखापरिक्षा संचालनालय, महाराष्ट्र राज्य, नवी मुंबई.
८. उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
९. उप सचिव (कोषा-प्रशा-४), वित्त विभाग, मंत्रालय, मुंबई
१०. उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.
११. सह आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.

विषय :- प्रकल्प अंमलबजावणी समितीच्या ८८ व्या बैठकीचे इतिवृत्त.

महोदय/ महोदया,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रिय कार्यालयांकरिता संगणकीकरणविषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती (P.I.C.) गठीत करण्यात आलेली आहे.

२. सदर समितीची ८८ वी बैठक **शुक्रवार, दि.०६/०२/२०२६ सकाळी ११.३०** वाजता प्रधान सचिव (लेखा व कोषागारे), वित्त विभाग तथा समिती अध्यक्ष यांच्या अध्यक्षतेखाली पार पडली.

३. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक कार्यवाहीस्तव सोबत जोडले आहे.

आपला,

(महेश भ. भामरे)
अवर सचिव, महाराष्ट्र शासन.

प्रत माहितीसाठी,

१. प्रधान सचिव (लेखा व कोषागारे) यांचे वरिष्ठ स्वीय सहायक.
२. सह सचिव (सगणक कक्ष) यांचे स्वीय सहायक.
३. निवडनस्ती (संगणक कक्ष).

प्रकल्प अंमलबजावणी समितीच्या (PIC) ८८ व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ८८ वी बैठक प्रधान सचिव (लेखा व कोषागारे), वित्त विभाग यांच्या अध्यक्षतेखाली शुक्रवार, दि.०६/०२/२०२६ रोजी सकाळी ११.३० वा. दालन क्रमांक ४०३, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि संबंधित अधिकारी हजर होते.

१. डॉ. रिचा बागला, प्रधान सचिव (ले. व को.), वित्त विभाग तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती.

२. श्री.एम.आर. नारायणवाल, राज्यकर सह आयुक्त, आर्थिक बुद्धिसंपदा कक्ष, माझगांव मुंबई.

३. श्री.एन.टी.राजूरकर,संचालक, स्थानिक निधी लेखापरिक्षा संचालनालय, नवी मुंबई.

४. श्रीमती मु. नि. धुरी, सह सचिव, वित्त विभाग, मंत्रालय, मुंबई

५. श्री. रविकुमार लिंगनवाड, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.

६. श्री.संजय कंधारे, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.

७. श्री. नितीन कोळेकर, उप संचालक, उद्योग संचालनालय, मंत्रालय, मुंबई.

८. श्री.जी.एन. चव्हाण, शात्रज्ञ, राष्ट्रीय सूचना विज्ञान केंद्र, मंत्रालय, मुंबई.

९. श्रीमती शोभना कदम, अवर सचिव, नियोजन विभाग, मंत्रालय, मुंबई.

१०. श्रीमती सुप्रिया मुसळे, कक्ष अधिकारी, माहिती तंत्रज्ञान संचालनालय, मंत्रालय मुंबई.

११. श्री. महेश भ.भामरे, अवर सचिव, वित्त विभाग, मंत्रालय, मुंबई.

बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda-1:

स्थानिक निधी लेखापरिक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ३६ नग संगणक, १५ नग संगणक (All in One), ८१ नग लॅपटॉप, ०६ नग प्रिंटर व ४१ नग स्कॅनर इ. संगणकीय साहित्य खरेदी करण्यास व त्यावरील अंदाजित रु.१,१३,७०,०००/- इतक्या खर्चाच्या प्रस्तावास मान्यता मिळणेबाबत...

प्रस्तावना:

स्थानिक निधी लेखापरिक्षा संचालनालय महाराष्ट्र राज्यातील ३४ जिल्हा परिषदा, ३५१ पंचायत समिती व २७,९४४ ग्रामपंचायती या पंचायती राज संस्था व १४५ नगरपंचायती, २४७ नगरपरिषदा या नागरी स्थानिक स्वराज्य संस्थाचे वैधानिक लेखापरिक्षक म्हणून काम करते. तसेच २९ महानगरपालिका, महाराष्ट्रातील ४ कृषि विद्यापीठे, १ पशु व मत्स्य विज्ञान विद्यापीठ व २२८ विविध संकिर्ण संस्थांचा लेखापरिक्षणात समावेश होतो. अशाप्रकारे संचालनालयाचा लेखापरिक्षण विस्तार आजतागायत २८,९८९ संस्थांपर्यंत वाढला आहे.

संचालनालयाने शासनाच्या ठरवून दिलेल्या ई-गव्हर्नन्स धोरणाद्वारे उदिष्टे साध्य करण्यासाठी व लेखापरिक्षण कामकाज अधिक कार्यक्षमतेने होण्यासाठी NIC, पुणे यांच्या सहकार्याने MAINS (Maharashtra Audit Information Network System) प्रणाली विकसित

करण्यात आलेली आहे. या प्रणालीद्वारे जिल्हा परिषद, पंचायत समिती, नगरपरिषद, महानगरपालिका व संकिर्ण संस्थाच्या लेखापरीक्षण नियोजनाच्या टप्प्यापासून ते अहवाल निर्गमनापर्यंतची प्रक्रिया स्वयंचलित केली आहे. L-CAP (Local Compliance of Audit Paras) नावाची स्वतंत्र संकेतस्थळ आधारीत प्रणाली, स्थानिक स्वराज्य संस्थांच्या लेखापरीक्षण अनुपालनाची प्रक्रिया सुलभ करण्यासाठी विकसित केली आहे. त्याचप्रमाणे वार्षिक पुनरावलोकन आले आहे. तसेच MIS (Monthly Progress Report) इत्यादी माहितीसाठी या संचालनालयाने अधिकृत लेखापरीक्षण अहवालाच्या संकलनासासाठी विकसित RAR (Review Audit Report) नावाचे पोर्टल विकसित करण्यात आले असून त्याचे संकेतस्थळ mahalfa.maharashtra.gov.in आहे.

राज्यातील स्थानिक स्वराज्य संस्था व महानगरपालिकांचे लेखापरीक्षण करण्यासाठी त्या संस्थेच्या कार्यालयात प्रत्यक्ष जाऊन लेखापरीक्षण केले जाते. या सर्व कामकाजात लेखापरीक्षण पथकातील अधिकारी/कर्मचारी यांना लॅपटॉप, संगणक, प्रिंटर व स्कॅनर या साहित्याची आवश्यकता असते. त्यानुसार, संचालनालयाच्या स्तरावरुन संगणक साहित्याचा ताळमेळ घेण्यात आला आहे.

सद्यस्थितीत वित्तीय वर्ष २०२५-२६ करिता, मागणी क्र.जी-५, प्रधान शीर्ष २०५४, कोषागार व लेखा प्रशासन, ०९८ स्थानिक निधी लेखापरीक्षा, (००) (०१) मुख्य लेखापरीक्षक, स्थानिक निधी लेखापरीक्षा (अनिवार्य) (२०५४ ०१११), १७ संगणक खर्च अंतर्गत रक्कम रुपये २,१०,१४,०००/- अनुदान मंजूर आहे.

तसेच मागणी क्र.जी-४, सचिवालय सर्वसाधारण सेवा, (००) (०९) सचिवालय, (००) (०४) ई-गव्हर्नन्स प्रकल्पाची अंमलबजावणी (कार्यक्रम) (२०५२ ५१४३) १७ संगणक खर्च या योजनांतर्गत लेखाशिर्षाखाली रक्कम रुपये ७०,००,०००/- इतकी अर्थसंकल्पीय तरतूद मंजूर आहे. उक्त नमूद पार्श्वभूमीवर खालील तक्त्यात प्रस्तावित केल्यानुसार संगणक साहित्याची आवश्यकता आहे.

अ. क्र.	तपशिल	प्रस्तावित नवीन खरेदी परिमाण संख्या	एका परिमाणाची अंदाजित किंमत	नवीन खरेदी परिमाण संख्याची अंदाजित एकूण किंमत
१	संगणक	३६	७५,०००	२७,०००००,
२	संगणक (All in one)	१५	७५,०००	११,२५,०००
३	लॅपटॉप	८१	७५,०००	६०,७५,०००
४	प्रिंटर	०६	४०,०००	२,४०,०००
५	स्कॅनर	४१	३०,०००	१२,३०,०००
एकूण				१,१३,७०,०००

समितीसमोर सादर केलेला प्रस्ताव:

स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त ३६ नग संगणक, १५ नग संगणक (All in One), ८१ नग लॅपटॉप, ०६ नग प्रिंटर व ४१ नग स्कॅनर इ. संगणकीय साहित्य GeM पोर्टल वरून खरेदी करण्यास व त्यावरील अंदाजित अंदाजित रु.१,१३,७०,०००/- (अक्षरी रुपये एक कोटी तेरा लाख सत्तर हजार फक्त) इतक्या खर्चाच्या प्रस्तावास मान्यता मिळावी.

समितीचा निर्णय:

स्थानिक निधी लेखापरीक्षा संचालनालय व अधिनस्त कार्यालयांसाठी ३६ नग संगणक, १५ नग संगणक (All in One), ८१नग लॅपटॉप, ०६नग प्रिंटर व ४१ नग स्कॅनर इ. संगणकीय साहित्य खरेदी करण्यास व त्यावरील अंदाजित रु.१,१३,७०,०००/- (अक्षरी रुपये एक कोटी तेरा लाख सत्तर हजार फक्त) इतक्या रकमेच्या प्रस्तावास विहीत कार्यपध्दतीचा अवलंब करुन सामान्य प्रशासन विभागाच्या दि.१९/१२/२०२५ च्या पत्रासोबतच्या निर्देशान्वये परिशिष्ट "अ" मध्ये नमुद केलेल्या तांत्रिक विनिर्दिष्टतेनुसार (Specifications) संगणक साहित्य खरेदी करण्यास प्रकल्प अंमलबजावणी समितीने मान्यता दिली.

Agenda-2:

Request for Administrative and Financial Approval from PIC to deploy Four Technical Resource Positions (from MahaIT) Currently Deployed on the Performance Reporting and Information Support Environment (PRAISE) Project of Maharashtra Goods & Services Tax Department (hereinafter referred to as 'MGSTD') for a Period of Three Months (2nd January 2026 to 31st March 2026). Resources may be Replaced as per Requirement, but Roles will Remain Unchanged.

JC, EIU, briefed the PIC and following points were discussed as below,

1. The PRAISE system (Performance Reporting and Analysis for Information Support in Environment) is an end-to-end officer workflow system that enables structured and standardized operations across GST administration. It now functions as the primary portal for all departmental officers, supporting the generation of annexures to notices and orders within the system.

2. Following the launch of the PRAISE system on July 1, 2024, and in view of the increasing need for its continuous development and enhancement, four technical resources from Maharashtra Information Technology Corporation Ltd. (MahaIT) were onboarded with the requisite approvals from the Department and the Project Implementation Committee (PIC) in the 82nd PIC meeting dated 13th Sep 2024 and 84th PIC meeting dated 12th Mar 2025.

3. The PRAISE system is continuously evolving as a department's Front-End software acting as a support system for officers in their GST Administration. And it captures feedback from the officers on the distributed cases.

4. With this limited available resource, critical and need based approach is adopted for the development of functionalities. To ensure the uninterrupted operation of the PRAISE system and the continued development of new and evolving functionalities, the presence of the current four

Senior Software Resources is deemed essential. These resources have consistently contributed to maintaining system stability, enhancing performance, and delivering timely technical upgrades.

5. The onboarding process involved a rigorous evaluation of multiple profiles and several rounds of interviews, ensuring that the selected candidates matched the department's technical competencies and functional requirements. These resources were engaged in a phased manner, as and when suitable candidates were selected and approved.

6. For the seamless functioning of the EIU department, it is imperative to keep the PRAISE system up and running and ensure that the development is continued with functionalities required by the GST administration. Therefore, as and when the validity of G.R. is extended the department may seek further Administrative and Financial approval for the required resources from the PIC for period beyond 31st March 2026.

7. The onboarding process was conducted under the "Man Month Rate", which adheres to industry-standard norms for technical staffing in government IT projects. As per Para No. 2 of the GR dated 27-09-2022 read with MahaIT circular dated 27-12-2024, the base rate has been increased by 8% effective from 01 October 2025. The reference to 8% rate revision as per Para No. 2 of the GR dated 27-09-2022 is reproduced as below:

"परिशिष्ट 'ब' येथील दर दिनांक ३० सप्टेंबर, २०२३ पर्यंत वैध राहतील, त्यानंतर निवेदेतील ५.९ (२ येथील तरतूदीनुसार या नंतरच्या प्रत्येक वर्षाच्या सुरुवातीला आधारभूत दरपत्रकामधील प्रत्येक पदनामाचा दर ८ टक्क्यांनी वाढवून सूधारीत करण्यात येतील आणि सदर दर त्या वर्षाचा आधारभूत दर गणला जाईल"

8. However, as per the Minutes of 87th PIC dated 02Dec2025 and as highlighted by representative of DIT/IT, the rates would be same as per MahaIT circular dated 27-12-2024 until a fresh circular with new rates is available.

The technical resources will continue to support:

- API development for GSTR-2A, GSTR-3B, and ITC Ledger,
- Development and optimization of ad hoc APIs,
- Integration with third-party systems,
- Enhancements for data-driven decision-making and officer feedback,
- Visualization using Tableau and other tools.

9. In view of the above, MGSTD desires to continue the deployment of the 4 technical resources for the PRAISE project. EIU has opted the method of "Man Month Rate" based technical project as per DIT GR dt. 27-09-2022 and MahaIT circular on dated 27th December 2024 for hiring the technical resources as the current scope of the project includes development and maintenance of above-mentioned functionalities.

10. The DIT G.R of GAD(IT) dated 27 Sep 2022 was valid for a period of 3 years up to 30th Sep 2025. As per the G.R. of GAD(IT) dated 3rd Oct 2025, the previous DIT G.R of GAD(IT) dated 27 Sep 2022 has been extended by three months, covering period from 1st Oct 2025 to 30th Dec

2025. Now, DIT G.R of GAD(IT) dated 27 Sep 2022 has been extended further by three months, covering period from 31st Dec 2025 to 31st Mar 2026.

11. It was further clarified that the resources may be replaced based on availability and need, while roles and responsibilities remain unchanged. The final decision regarding deployment shall be taken by the Hon'ble Commissioner of State Tax, Maharashtra State.

12. The detailed chart of the required technical resources for the PRAISE Project along with their total cost for 3 months is as under.

Table-1

Sr. No.	Resource Role	Type of Consultant	Man-Month Rates (Excluding taxes) as per MahaIT circular (till 30Sep2025) in Rs.	Man Months	Total Cost (Excluding GST 18%) Rs.	Total Cost (Including GST 18% (CGST9% & SGST 9%)) Rs.
A	B	C	D	E	F=(E*3)	G=(F*1.18)
1	Front-End and Back-End Software Developer (PHP)	Senior Software Developer	165576	3	496728	586139
2	Front-End and Back-End Software Developer (PHP)	Senior Software Developer	165576	3	496728	586139
3	Front-End and Back-End Software Developer (PHP)	Senior Software Developer	165576	3	496728	586139
4	Front-End and Back-End & API Software Developer (Java)	Senior Software Developer	165576	3	496728	586139
Total			662304	12	1986912	2344556

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

It was requested to PIC that Administrative and Financial approval be granted for deployment of four Senior Software Developers from Maharashtra Information Technology Corporation Ltd. (MahaIT) for the PRAISE project for 3 months (three months) from 2nd January 2026 to 31st March 2026, at the total cost of Rs. 19,86,912/- (Rupees Nineteen Lakh Eighty-Six Thousand Nine Hundred and Twelve rupees Only) excluding 18% GST, amounting to Rs. 23,44,556/- (Rupees Twenty-Three Lakh Forty-Four Thousand Five Hundred and Fifty-Six Only) including 18% GST.

The engagement will be made as per MahaIT's circular dated 27th December 2024 and Government Resolution dated 1st January 2026, and Government Resolution dated 27th September 2022 has been extended by 3 months, under the "Man Month Rate". The decision regarding

replacement of resources and final deployment will rest with the Hon'ble Commissioner of State Tax, Maharashtra State.

Decision of the PIC:

PIC granted Administrative and Financial approval for deploying four Senior Software Developers from Maharashtra Information Technology Corporation Ltd. (MahaIT) for the PRAISE project for 3 months (three months) from 2nd January 2026 to 31st March 2026, at the total cost of Rs. 19,86,912/- (Rupees Nineteen Lakh Eighty-Six Thousand Nine Hundred and Twelve rupees Only) excluding 18% GST, amounting to Rs. 23,44,556/- (Rupees Twenty-Three Lakh Forty-Four Thousand Five Hundred and Fifty-Six Only) including 18% GST.

Agenda-3:

Proposal for Administrative and Financial approval for cost of Rs. 29,38,000/- of Project Management Consultant (PMC) for MGSTD for the period of 2 Months - from 01/01/2026 to 28/02/2026.

J.C. Mahavikas, briefed the PIC that:-

1. Maharashtra Goods and Service Tax Department requires services of the Project Management Consultancy (PMC) for management of projects like- Management of GST system – Front Office and Back Office, Design, Development, Implementation and Maintenance of VAT, CST and PT Application, Provide and manage Infrastructure on GCC along with Supporting services, Implementation of LAN & WAN and providing IT Facility Management Services, Implementation of Base Automation Project, GSTN API development.

2. 83rd Meeting of PIC, held on 11/12/2024, provided Administrative and Financial approval for appointment of four Resources as the Project Management Consultancy (PMC) team for the Automation Project of MGSTD, at the cost of Rs.1,83,48,000/- (excluding GST) and GST applicable for the period of 12 Months i.e from 01/01/2025 to 31/12/2025, as per the provisions Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023. Accordingly, MGSTD selected M/s. Ernst & Young LLP as a PMC for Automation Project of MGSTD for the period up to 31/12/2025.

3. Considering the urgency and requirement of uninterrupted services of Project Management Consultants, approval of CST is taken to on board PMC for **period of 2 Months i.e. from 01/01/2026 to 28/02/2026** on urgent basis as provisioned in clause -VII of DIT GR dated 05/10/2023. The relevant clause is reproduced below:-

    VII. In case of urgent requirements -

    "In case of urgent requirements, the department may directly select any of the empanelled consultancy firms after finalizing the scope of work. However, the maximum period of such engagement shall not exceed a period of 2 months."

4. Accordingly, LOI issued on 30/12/2025 to all empaneled agencies to submit proposal for selection of PMC for MGSTD. In response to LOI, proposal received only from M/s. E &Y

on 06/01/2026. They made presentation before Tender Committee of MGSTD on 07/01/2026, under the Chairmanship of Additional Commissioner of State Tax, (HQR-G-0001), Maharashtra State. The proposal submitted by M/s. Ernst & Young LLP is discussed during the presentation made by representative of E&Y along with CV of proposed resources. After verification of CVs of proposed resources, Tender Committee recommended M/s. Ernst & Young LLP as PMC for the period of 2 Months of 01/01/2026 to 28/02/2026.

5. Further, after issuance of the LOI dated 30/12/2025, the Information Technology Department, in terms of GAD (IT) Government Resolution dated 05/10/2023, directed that prior written concurrence be obtain for appointment of consultants w.e.f. 01/01/2026. Accordingly, a proposal seeking concurrence for appointment of PMC for the period 01/01/2026 to 28/02/2026 on an emergency basis was submitted on 06/01/2026 through DSFD to the IT Department. Initially, concurrence was accorded for three (03) resources against the proposed four (04) resources, whereupon a further D.O. letter was submitted by this Department. Subsequently, the IT Department accorded approval for engagement of four (04) resources vide its approval dated 04/02/2026.

6. Further, as per the MOM of the tender committee of the MGSTD dated-07/01/2026 accorded approval to M/s. Ernst & Young LLP to provide PMC resources to MGSTD for the period of 2 Months of 01/01/2026 to 28/02/2026 after approval of CST. The details of consultants and cost thereof is as under:-

TABLE- 2

Sr. No.	Particulars	Type of Consultant	No. of Resources	Rate as per DIT(MH) GR dt.05.10.2023 (Exclu. GST)	Cost for 2 months
1.	Consultant as PMO support and bid expert for Mahavikas & EIU	Principal Consultant	1	4,54,000	9,08,000
2.	Consultant for Management of IT FMS, Infrastructure / Networking vendor and SLA Management and for Procurements of IT products/ Hardware etc.	Consultant	1	3,45,000	6,90,000
3.	Technical Support for SAP TRM/ CRM Software Application & Base Automation project, Change Management for Base Automation.	Senior Consultant	1	3,85,000	7,70,000
4.	Project Management support for new VAT and PT application and Project Management support for new Database monitoring along with data migration	Associate Consultant	1	2,85,000	5,70,000
	TOTAL (Excluding GST)		4	14,69.000	29,38,000
	TOTAL (Including GST)			17,33,420	34,66,840

Proposal for consideration of the PIC:

Hence, it is requested to PIC that Administrative and financial approval for the cost of Rs.29,38,000/-(excluding GST) and applicable GST thereon for on boarding of PMC for the period of 2 Months from 01/01/2026 to 28/02/2026, may be granted.

Decision of the PIC:

PIC granted Administrative and financial approval for the cost of Rs. 29,38,000/-(excluding GST) and applicable GST thereon for on boarding of PMC on urgent basis for the period of 2 Months from 01/01/2026 to 28/02/2026.

Agenda-4:

Proposal for Administrative and Financial approval for appointment of Project Management Consultants (PMC) For MGSTD for the period 01/03/2026 to 28/02/2027.

J.C. Mahavikas, briefed the PIC that :-

1. Maharashtra Goods and Service Tax Department requires services of the Project Management Consultancy (PMC) for management of projects like- Management of GST system – Front Office and Back Office, Design, Development, Implementation and Maintenance of VAT, CST and PT Application, Provide and manage Infrastructure on GCC along with Supporting services, Implementation of LAN & WAN and providing IT Facility Management Services, Implementation of Base Automation Project, GSTN API development. Hence, the proposal dated 30/12/2025 requesting approval for six resources for 12 months was submitted for consideration and approval of PIC.

2. 83rd Meeting of PIC, held on 11/12/2024, provided Administrative and Financial approval for appointment of four Resources as the Project Management Consultancy (PMC) team for the Automation Project of MGSTD, at the cost of Rs.1,83,48,000/- (excluding GST) and GST applicable for the period of 12 Months i.e from 01/01/2025 to 31/12/2025, as per the provisions Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023. Accordingly MGSTD selected M/s. Ernst & Young LLP as a PMC for Automation Project of MGSTD for the period up to 31/12/2025.

3. MGSTD needed continuous support of PMC for the reasons mentioned in para 1 above and required to be selected for further period of 12 months, as per the provision of Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023.

    The clause No. V(2) of DIT (MH) GR dtd.05/10/2023 provides procedure related to selection of project management consultancy as under:-

2. Man-month based consultancy/advisory project

- In case the Department decides to choose the Consultants on 'man-month rate', the following process shall be followed:

*   *Departments will finalize the scope of work for consultancy.*
*   *Thereafter departments shall circulate the scope of work among Empanelled Agencies and call for presentation.*
*   *The Empanelled Agencies shall provide the presentation and submit the CVs (as per format provided in annexure 5) of the proposed resources before the Department.*
*   *This presentation from the Empanelled Agencies shall necessarily contain -Approach, Methodology and Qualification of the resources for the scope of work.*

- *Based on presentation, the Empanelled Agencies understanding of the project output and quality of resources proposed, the Department may select from the empanelled agencies based on their requirements."*

4. Considering the urgency and uninterrupted services of Project Management Consultants, department has selected and on boarded following four resources for the period of 2 months - 01/01/2026 to 28/02/2026. For the further period of 12 months, from 01/03/2026 to 28/02/2027, MGSTD will require 6 resources as below:

   I. PMO support and bid expert for Mahavikas.

   II. Senior consultant for Technical consultancy support for cloud implementation along with integration with external entities like GSTN and Ctrl-S.

   III. Consultant for IT FMS, IT procurements, SLA, Bid Management resource and vendor Management,

   IV. Associate Consultant for Project Management support for new VAT and PT application and Project Management support for new Database monitoring along with data migration and exit management.

   V. Consultant as an Analytical Resource 1 for CST office for the data analysis & Revenue Position Monitoring, VAT / PT Analytics, Analytical Insights, Ad-Hoc Data Analysis, & Generate Actionable Cases for Assessment

   VI. Associate Consultant as an Analytical Resource 2 for CST office for Performance analysis vis-à-vis other major States, Data Consolidation & Reporting, Like-to-Like & Sectoral Outlier Analysis, Monthly Major Shortfall Analysis, Inter-Departmental Data Integration, Emerging Technologies and AI in GST

5. Detailed scope of work is as provided separately in Annex-I.

6. The details of Consultant required for the automation project of MGSTD department along with type and cost as provided in DIT (MH) GR dtd.05/10/2023 for the period of 12 months are as under:-

Table- 2

Sr. No.	Particulars	Type of Consultant	No. of Resources	Rate as per DIT(MH) GR dt.05.10.2023	Cost for 12 Months
1.	PMO support and bid expert for Mahavikas	Principal Consultant	1	4,54,000	54,48,000
2.	Technical consultancy support for cloud implementation along with integration with external entities like GSTN and Ctrl-S.	Senior Consultant	1	3,85,000	46,20,000
3.	IT FMS, IT procurements, SLA, Bid Management resource and vendor Management.	Consultant	1	3,45,000	41,40,000
4.	Application Monitoring and exit Management (new VAT and PT Application)	Associate Consultant	1	2,85,000	34,20,000
5	Analytical Resource 1 CST Office	Consultant	1	3,45,000	41,40,000
6	Analytical Resource 2 CST Office	Associate Consultant	1	2,85,000	34,20,000
	Total		6	**20,99,000**	**2,51,88,000**

7. As per the directions of the Information Technology Department dt. 30/12/2026, in terms of the GAD (IT) Government Resolution dated 05/10/2023, prior written concurrence is required for appointment of consultants w.e.f. 01/01/2026. Accordingly, a proposal seeking concurrence for appointment of PMC for the period from 01/03/2026 to 28/02/2027 was submitted on 09/01/2026 to IT department. Subsequently, the Information Technology Department accorded approval, stating that the proposal is approved as proposed and that the Department may proceed with the process in accordance with the said Government Resolution.

8. Once the administrative and financial approval received for proposed resources, department will initiate the process of selection of PMC as per the provision of the clause No. V (2) of DIT (MH) GR dtd.05/10/2023.
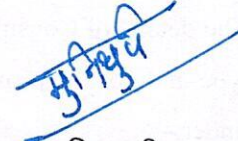
Proposal for consideration of the PIC:

It is requested to PIC that Administrative and Financial approval for selection and onboarding of new PMC for period of 12 months from 01/03/2026 to 28/02/2027 at the cost of Rs.2,51,88,000/- (excluding GST) and GST applicable, may be granted.

Decision of the PIC:

1. The Committee recommended that department to submit the comparative chart of Scope of work as per Last work order i.e. from 01/01/25 to 31/12/2025 and proposed scope of work for period 01/03/2026 to 28/02/2027. Also, the resource wise task completed during the last work order (01/01/2025 to 31/12./2025) should be submitted.

2. The details to be furnished and revised proposal to be sent by department for deliberation in next PIC meeting.

<div style="text-align:center">The meeting ended with vote of thanks.</div>

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(मु.नि. धुरी)
सह सचिव, तथा सदस्य सचिव
प्रकल्प अंमलबजावणी समिती.

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