

प्रकल्प अंमलबजावणी समितीच्या (PIC) ७४ व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ७४वी बैठक सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली गुरुवार, दि. २५ मे, २०२३ रोजी दुपारी ०३.०० वा. यांचे दालन क्र.५०५, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित पदाधिकारी हजर होते.

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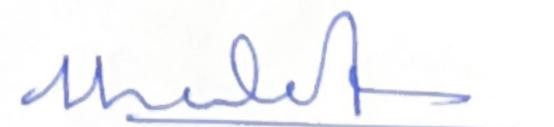
बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

**Agenda- 1**

**Administrative and Financial approval for procurement of AMC Support for various software's in the BIDW Project of MGSTD for the period from 1st July 2023 to 30th June, 2024.**

It was discussed that,

1. Economic Intelligence Unit (EIU) of MGSTD is involved in analysis of data for identification of risk parameters and areas of possible tax evasion through Business Intelligence and Data Warehouse (BIDW) project. This project uses various software and hardware and the Annual Maintenance Contract (AMC) of these products are required to get timely replacement of faulty products and to get OEM support to resolve critical issues to ensure business continuity. It is critical for smooth operation of the BIDW system and availability of BIDW solutions which are necessary for continuous analysis of GST data in view of effective GST implementation.
2. The Department had submitted proposal to PIC for procurement of AMC for the period 01.07.2022 to 30.06.2023. Accordingly, in the 67th PIC meeting held on 14/06/2022 granted Administrative and financial approval for procurement of AMC for hardware and software of BIDW Project for the period 01.07.2022 to 30.06.2023 at a cost of Rs. 1,12,15,781/- (Rupees one crore twelve lakh fifteen thousand seven eighty-one only), Since the AMC validity expires on 30th June 2023, it is now



necessary to renew the AMC for the upcoming period from 1st July 2023 to 30th June 2024.

3. The list of Software's for which AMC is required are listed below.
  - a) SAS Application.
  - b) SAP Sybase Database.
4. Department is in the process to migrate the same MGSTD application on cloud Environment through the Competitive bidding process on GeM portal. The RFP is floated on GeM portal on 27/02/2023 and received 4 Bids from Cloud Service Providers. The tender committee has evaluated Technical Bids of CSPs and recommended LI vendor.
5. After moving on the cloud environment, the AMC of SAS and SAP will be required to be continued, to get technical support, patches, updates, migration support etc.
6. As confirmed by OEMs, the AMC for SAS and SAP are only provided by OEMs and previously the same was procured from the OEMs by the Department for the Period of 01 July 2022 to 30<sup>th</sup> June 2023 as per industries GR Section 3.2.6.
7. To procure the AMC of the software products, AMC quotations are obtained from Original Equipment Manufacturers (OEMs) for the period from 01.07.2023 to 30.06.2024. Accordingly, total cost of procurement of the AMC is as follows.

Sr. No	AMC Component	OEM Quotation Amount (Rs.)
1	SAP Sybase Database	10,51,812
2	SAS Application	39,04,978
	<b>Total AMC Price</b>	<b>49,56,790</b>
	<b>Taxes</b>	<b>As Applicable</b>

### Proposal for consideration of PIC

1. Administrative and Financial approval may be granted for Procurement of AMC of BIDW Project for,
  - i. SAP Sybase Database from the existing OEM
  - ii. SAS Application from the existing OEM,for the period from 01.07.2023 to 30.06.2024 at a cost of Rs. 49,56,790/- (Rupees Forty-Nine lakh Fifty six thousand Seven hundred Ninety only) (excl. GST) plus GST applicable.

### Decision of the PIC

- PIC approved Procurement of AMC of BIDW Project,
- i. SAP Sybase Database.
  - ii. SAS Application,
- from their OEMs for the period from 01.07.2023 to 30.06.2024 at a cost of Rs. 49,56,790/- (Rupees Forty-Nine lakh Fifty-six thousand Seven hundred Ninety only) (excl. GST) plus GST applicable.



## Agenda- 2

**Administrative and Financial approval of MGSTD for extension of services of four resources of existing SI of BIDW project for the period from 20.03.2023 to 19.09.2023.**

It was discussed that,

1. The BIDW system of MGSTD has VAT / CST / GST / e-waybill data marts with data from various sources (SAP, GST API, SFTP servers, flat files etc.) and is used for further analysis by the Economic Intelligence Unit (EIU).
2. The 40th PIC meeting held on 6th July 2019 had selected Pricewaterhouse Coopers (PwC) as system integrator for the Business Intelligence Data Warehouse (BIDW) project of Economic Intelligence Unit (EIU), Maharashtra Goods & Service Tax Department for the period of 19 months from 1st August 2019 to 28th February 2021 for maintenance and enhancements to the existing BIDW system.
3. In the 54th PIC meeting held on 28.01.2021, administrative and financial approval was given for the extension of four PwC resources for the period of 1st March 2021 to 30 April 2021.
4. In the 56th PIC meeting held on 07.05.2021, extension to the four PwC resources was given for the period of eight months from 01-05-2021 to 31-12-2021 and accordingly work order was given to PwC as per the resource requirement of department.
5. In the 61st PIC meeting held on 06.12.2021 extension to the three PwC resources was given for the period of six months from 01-01-2022 to 30-06-2022 and accordingly work order was given to PwC as per the resource requirement of department.
6. In the 67th PIC meeting held on 14.06.2022 extension to the three PwC resources was given for the period of six months from 01-07-2022 to 31-12-2022 and accordingly work order was given to PwC as per the resource requirement of department.
7. In the 72nd PIC meeting held on 06.12.2022 extension to the four PwC resources was given for the period of 2 months 19 days from 01.01.2023 to 19.03.2023 and accordingly work order was given to PwC as per the resource requirement of department.
8. Due to aging hardware and to improve scalability of the applications, department was looking to migrate 8 years old infrastructure to cloud environment. Considering the market scenario and discussions with vendors, MGSTD has decided to bifurcate

the scope of work for Cloud infrastructure and management of existing BI-DW system. Now, MGSTD is in the process of on-boarding Cloud service provider for providing cloud services. The cloud migration for BIDW and GST API systems is planned to be carried out within a period of 2 months after the selection of CSP. This cloud migration shall be done with support of System Integrator PwC (PricewaterhouseCoopers Pvt. Ltd).

9. PwC resources are working for carrying out various developments/enhancements related to GST and VAT for maintenance of the existing BIDW system. PwC resources are aware of the application landscape and they are required to assist CSP to migrate application on cloud. In view to maintain business continuity and continue the services of PwC as a System Integrator for our BIDW Project (As infrastructure shall be provided by CSP) it is proposed to extend the deployment of these existing resources for a period from 20.03.2023 to 19.09.2023.

10. At present only three PwC resources are working. At the time of migration from BIDW system to cloud, SAS Administrator will be required to be on boarded. After migration of BIDW system to cloud, System Administrator will be deboarded. Therefore, now four resources are proposed, out of that one resource of System Administrator will remain only for the transition period and remaining three resources will be continued for the project. The decision of number of resources to be on-boarded will be taken by the Commissioner of State Tax depending on the requirements of the department.

11. Detailed chart of resources along with cost is as under

Sr. No.	Particulars	Resource Role	Type of Consultant	Man-months	Man Month Rates(Excluding taxes) as per DIT G R in Rs.	Total Cost (Excluding Taxes) Rs.
1	AMC Support Resource	System and Operating System Administrator	Senior Consultant	6 months	2,77,200	16,68,863
2	CR Resource	Technical Architect(ETL/BIDW)	Senior Consultant	6 months	2,77,200	16,68,863
3	AMC Support Resource	Database (Sybase) Administrator	Consultant	6 months	2,47,500	14,90,056
4	AMC Support Resource	SAS Administrator	Consultant	6 months	2,47,500	14,90,056
<b>Total</b>						<b>63,17,838</b>

12. Total cost for 6 months for 4 resources is Rs. 63,17,838/- (excluding taxes)



## Proposal for consideration of PIC

Administrative and Financial approval for extension of services of four resources of existing System Integrator (SI) of BIDW project – Pricewaterhouse Coopers (PwC) for period from 20.03.2023 to 19.09.2023 for total cost of Rs. 63,17,838/- plus applicable taxes.

## Decision of the PIC

PIC granted administrative and financial approval for extension of services of four resources (System and Operating System Administrator, Technical Architect-ETL/BIDW, Database (Sybase) Administrator and SAS Administrator) of existing System Integrator (SI) of BIDW project, Pricewaterhouse Coopers (PwC), for the period from 20.03.2023 to 19.09.2023 or till finalization of new empanelment whichever is earlier for total cost of Rs. 63,17,838 /- (excl. GST) and GST applicable. The decision of number of resources to be on-boarded/de-boarded will be taken by the Commissioner of State Tax depending on the requirement of the department, subject to the administrative approval granted by the PIC.

## Agenda- 3

### Approval for selection of L1 Bidder for providing cloud services for MGSTD.

It was discussed that,

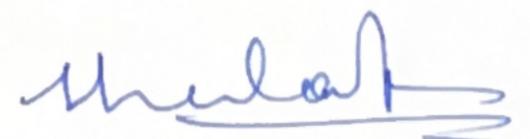
1. In the 72nd PIC meeting held on 06/12/2022, PIC has given Administrative and Financial approval for the selection of cloud services provider (CSP) to set up, configure and manage the Data Center (DC) on Government Community Cloud for Economic Intelligence Unit, Department of Goods & Services Tax, Government of Maharashtra, at a cost of Rs. 3,80,87,020/-/- (Rupees three crores eighty lakhs eighty seven thousand twenty only), plus applicable taxes thereon.
2. As per the PIC approval, this office has sent letter to Finance Department for the Financial and Administrative approval vide letter no.B-978 dated 13/12/2022 and in response to this, Financial and Administrative approval has been received from Finance department vide letter क्रमांक विकसं-११२२/प्र.क्र.१६३/करा- २ दिनांक 03/01/2023.
3. As per the Memorandum received from Finance department vide letter क्रमांक विकसं-११२२/प्र.क्र.१६३/करा- २ दिनांक 03.01.2023 this office has initiated Tendering process on GeM portal on 10.01.2023 for selection of Cloud Service Provider (CSP) and bids were solicited till 25.01.2023. MGSTD had not received any bids till 25.01.2023; hence extension had been given for participation till 01.02.2023. Even after 1" extension, no one has participated in bidding process, hence 2nd extension had been

given till 08.02.2023. Even after two extensions no one had participated, and hence retendering process was initiated.

4. This office has initiated retendering process on GeM portal on 27.02.2023 by giving 14 days' time as per section 4.4.3 of Industries GR dated 01/12/2016. The closing date of submitting tender on GeM portal was 14.03.2023 till 04.00 p.m. MGSTD has not received any Bid till 14.03.2023, hence 1st extension had given for participation till 28.03.2023. Four bidders had participated in bidding process.
5. Accordingly selection of cloud services provider (CSP) as per bidding process on GeM portal was opened on 29/02/2023 and following four bidders had participated the bidding process.

Sr. No.	Bid Number	Bidder Name	Bid Start Date	Bid End Date	Bid Opening Date
1	GEM/2023/B/3181024	CTRL S DATACENTERS LIMITED	27/02/2023	28/03/2023	29/03/2023
2	GEM/2023/B/3181024	ESDS SOFTWARE SOLUTION LIMITED	27/02/2023	28/03/2023	29/03/2023
3	GEM/2023/B/3181024	TATA COMMUNICATIONS LIMITED	27/02/2023	28/03/2023	29/03/2023
4	GEM/2023/B/3181024	WEB WERKS INDIA PRIVATE LIMITED	27/02/2023	28/03/2023	29/03/2023

6. Technical Bids were opened on GeM portal on 29/03/ 2022 in front of Tender Committee. Documents submitted by the four bidders were downloaded for validation of Pre-Qualification criteria & technical qualification criteria as per the RFP (Request for Proposal) uploaded by EIU Department
7. After verification of documents, it was found that clarification were required from all four bidders. Same had been communicated by email and same had been uploaded on GeM portal on 10.04.2023 and asked for clarification.
8. Accordingly Clarifications were received from all four CSP which were verified by PMC.
9. four CSPs were qualified and got more than 70 marks which was the eligibility criteria for qualification. Accordingly presentation of all four qualified bidders was schedule on 24.04.2023 at 11.30 am.



10. As all four bidders were qualified, meeting of tender committee for procurement of hardware & software was scheduled under the chairmanship of Addl. Commissioner of State Tax (GST-1) on 24.04.2023 after presentation of all bidders for commercial bid opening of cloud service providers.
11. After opening the commercial bid, CTRL S Datacenters Ltd had shown the lowest bid amount of Rs.25650000/-. The Tender Committee has recommended to select CTRL S Datacenters Ltd, the L1 bidder, as the cloud services provider (CSP) to set up, configure and manage the Data Center (DC).

### **Proposal for consideration of PIC**

Approval for Selection of L1 bidder, M/s Ctrl S Data Centre Ltd, for providing cloud services for three years at a cost Rs. 2,17,37,288/- (Rupees Two crores seventeen lakhs thirty seven thousand two hundred and eighty eight only) (excl. GST) and GST as applicable.

### **Decision of the PIC**

PIC approved the selection of M/s Ctrl S Data Centre Limited as L1 bidder for providing cloud services for three years at a cost Rs. 2,17,37,288/- (Rupees Two crores seventeen lakhs thirty seven thousand two hundred and eighty eight only) (excl. GST) and GST applicable.

### **Agenda- 4**

#### **Extension of services of Change Management Consultant (KPMG) in Finance Department.**

Ms Shaurya Tandon, KPMG was appointed as Change Management Consultant in Finance Department from 25.08.2022 to 19.03.2023 with approval of PIC. Now, the IT Department vide their Government Circular dated 24.04.2023 has extended the empanelment of IT Consultancy Firms for six months from 20.03.2023 to 19.09.2023. It is necessary to extend the period of services of Ms Shaurya Tandon, KPMG as Change Management Consultant in Finance Department. In view of this, the PIC is requested to provide Administrative and Financial Approval for extension of services of Ms Shaurya Tandon, KPMG as Change Management Consultant (KPMG) in Finance Department for six months from 20.03.2023 to 19.09.2023.

## Decision of PIC

PIC granted administrative and financial approval for extension of services of Ms Shaurya Tandon, Change Management Consultant (KPMG) in Finance Department from 20.03.2023 to 19.09.2023 or till finalization of new empanelment by IT Department whichever is earlier, for a total cost of Rs. 14,85,000 (excluding GST) and GST applicable [ $@Rs. 247500/- + GST$  per month]. Remaining terms and conditions of her appointment shall remain unchanged.

The meeting ended with vote of thanks.



(Shaila. A, IAS)  
Secretary, Financial Reforms,  
Finance Department, M. S.  
Chairman of PIC