



## महाराष्ट्र शासन

दूरध्वनी क्र २२८२९३६८

वित्त विभाग, मंत्रालय (विस्तार), दालन क्र.३३३,

Email ID : comp.fd@maharashtra.gov.in मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मुंबई ४०० ०३२

क्र.सीओएम-२०२१/प्र.क्र.२२/संगणक कक्ष,

दिनांक : १६ डिसेंबर, २०२१

प्रति,

१. अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
२. अपर मुख्य सचिव (ले.व को.), वित्त विभाग, मंत्रालय, मुंबई
३. प्रधान सचिव (माहिती तंत्रज्ञान), सा.प्र.वि., मंत्रालय, मुंबई.
४. आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
५. विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
६. सह आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
७. संचालक, लेखा व कोषागारे संचालनालय, महाराष्ट्र राज्य, मुंबई.
८. संचालक, स्थानिक निधी लेखापरीक्षा संचालनालय, नवीन मुंबई.
९. उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.
१०. उप सचिव (कोषा.प्रशा-४), वित्त विभाग, मंत्रालय, मुंबई
११. उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
१२. संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.

विषय - प्रकल्प अंमलबजावणी समितीच्या ६१ व्या बैठकीचे इतिवृत्त.

महोदय,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रिय कार्यालयांकरिता संगणकीकरण विषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती ( PIC ) गठीत करण्यात आलेली आहे. सदर समितीची ६१वी बैठक दि.०६.१२.२०२१ रोजी दुपारी १२.०० वाजता प्रधान सचिव (वि.सु.) यांच्या अध्यक्षतेखाली पार पडली.

२. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक त्या कार्यवाहीस्तव सोबत जोडले आहे.

आपला,

सहपत्र:- वरीलप्रमाणे

( वि. अ. धोत्रे )

उप सचिव, महाराष्ट्र शासन

प्रत :-

निवडनस्ती (संगणक कक्ष)

**विषय - प्रकल्प अंमलबजावणी समितीच्या (PIC) ६१ व्या बैठकीचे इतिवृत्त.**

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ६१ वी बैठक प्रधान सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली सोमवार दि.०६.१२.२०२१ रोजी दुपारी १२.०० वाजता त्यांच्या दालनात, वित्त विभाग, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित पदाधिकारी हजर होते :-

१. श्री.राजगोपाल देवरा, प्रधान सचिव (वित्तीय सुधारणा), वित्त विभाग, मंत्रालय, तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती,
२. श्री.नितीन गद्रे, अपर मुख्य सचिव (ले.व को.),
३. श्रीमती शैला ए., विशेष आयुक्त, राज्य कर विभाग,
४. श्री.अनिल भंडारी, सह आयुक्त, राज्य कर,
५. श्री.वि.अ.धोत्रे, उप सचिव (संगणक कक्ष), वित्त विभाग, मंत्रालय,
६. श्री.संजय भांडारकर, उप सचिव, नियोजन विभा
७. श्री.मंदार केळकर, उप सचिव (कराधान), वित्त विभाग, मंत्रालय,
८. श्री.इंद्रजीत गोरे, उप सचिव (कोषा.प्रशा-४), वित्त विभाग,
९. श्रीमती माधवी गांधी, अवर सचिव (संगणक कक्ष), वित्त विभाग, मंत्रालय,
१०. श्री.सुदाम गवळी, सह आयुक्त, राज्य कर,
११. श्री.प्रमोद डुमरे, सह आयुक्त, राज्य कर विभाग
१२. श्री.एम.एस.उपासे, सह आयुक्त, राज्य कर विभाग
१३. श्री.सतीश शिंदे, उप आयुक्त, राज्य कर, महाराष्ट्र राज्य, मुंबई,
१४. श्री.वैभव राजेघाटगे, संचालक, लेखा व कोषागारे संचालनालय,
१५. श्रीमती सिनकर, सह संचालक, लेखा व कोषागारे संचालनालय,
१६. श्री.विकास देसाई, उप संचालक, लेखा व कोषागारे संचालनालय,
१७. श्रीमती राजश्री ठोकळ, प्रभारी सह संचालक (प्रशासन), स्थानिक निधी लेखा परीक्षा संचालनालय,
१८. श्री.रफिक मोहम्मद, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई,
१९. श्री.अभिषेक चव्हाण, PMC
२०. श्री.आशुतोष दिक्षित, PMC
२१. श्री.अब्दुल कवी, PMC

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बैठकीत खालील विषयांवर चर्चा करुन निर्णय घेण्यात आले :-

**Agenda- 1**

**Selection of System Integrator (SI) from the NICSI empanelment for development of 59 APIs for GST data consumption.**

**Discussion:**

It is informed that,

1. Currently the main source of data for EIU is data that is downloaded for the state of Maharashtra using the APIs which are part of the GST Prime solution

deployed by NIC Karnataka. However, there are a few known challenges while using this data as under-

- Unavailability of data - GST Prime does not download Return Amendments and Credit Note, Debit Note data of returns (R1, R4, R6 and R7) which impacts the accuracy of the analysis.
  - R3B non-filer data of GST Prime is not purely for normal taxpayers, it considers R4 and R6 taxpayers and identification of proper R3B non-filer is a challenge.
  - Registration data downloaded by NIC currently does not consider suomoto registration, suomoto cancellation, revocation of cancellation due to which we do not get the exact active and cancelled taxpayer figures. Since department is unable to get the exact active and cancelled taxpayer figures, this also impacts the non-filer report and follow up of non-filers to that extent.
  - There is lack of support from NIC Karnataka for any bug fixes / changes required by MGSTD.
  - Currently NIC Karnataka team does not allow the BIDW system to directly access the GST Prime primary database and it takes approximately 18 days to refresh the BIDW system data.
2. In view of the above, the department proposes the Selection of System Integrator (SI) from the NICSi empanelment for development of 59 APIs for GST data consumption in phases, as below:

Phase	Service Provider	Estimated cost
Development, Testing and Deployment in Production (59 APIs)-	NICSi Empaneled Service provider	54,00,000
Operations and Maintenance – 2 resources for 24 man-months onsite @ Rs. 75000/- for developer (5+ Year experience) & DB Admin.	NICSi Empaneled Service provider	36,00,000
Change Requests (approx. 15 man-months)	NICSi Empaneled Service provider	22,50,000
IT Infrastructure (till Cloud migration)	Coforge	10,00,000
<b>Total Cost</b>		<b>1,22,50,000</b>

- It is also informed that this development will execute in two phases, Phase 1 (34 APIs) and Phase 2 (25 APIs).
- It is also addressed that Commissioner of State Tax may be authorized to set up a Committee, as required, for selection of the agency.

#### **Decision of the committee :**

- PIC granted Administrative & Financial approval for-
  - Selection of NICSi empanelled System Integrator (SI) for development and maintenance of APIs for Rs 1,12,50,000/- and applicable taxes thereon.
  - Cost of infrastructure required at Rs. 10,00,000/- and applicable taxes thereon.
  - Pay-out to be made to NICSi on milestone basis as per NICSi norms.
- PIC granted Administrative approval for setting up a Committee under Commissioner of State Tax for selection of the agency.

#### **Agenda- 2**

**Administrative & Financial approval to avail two resources from NIC for support and maintenance of GST-Pro application for the period from 01<sup>st</sup> Jan. 2022 to 31<sup>st</sup> Dec. 2022.**

#### **Discussion:**

It is informed that,

- MGSTD had procured & executed phase wise implementation of the GST Pro-2 Analytics system.

- Two NIC resources are deployed for Support and Maintenance of GST Prime Application.
- Following is the Scope of work for both the resources.

Resource Designation	Nature of work
<b>Resource 1: Database Admin</b>	1. GST Pro summarization tables data loading 2. Monitoring and up keep of the database 3. GST Pro primary database backup 4. Restoration of primary database backup on the secondary server 5. Regular follow up with NIC Karnataka for source data issue resolution raised by EIU
<b>Resource 2: System and Application Admin</b>	1. To ensure GST Pro application is up and running 2. To ensure the regular download of data from GSTN API for Registration, Returns, Payment 3. Reconciliation of data and updating in case of any missing data 4. Co-ordination and follow-up with NIC Karnataka for issue resolution for follow-up with GSTN for any data download issue. 5. Co-ordination with Co-forge in case of issues with token sharing.

- It is also informed that PIC approval for existing two resources is up to 4th Jan 2022. Department requires services of these two resources from NIC for further period of 12 months from 01<sup>st</sup> Jan 2022 to 31<sup>st</sup> Dec 2022.
- It was informed that to avoid delays in resource deployment, approval for both Tier II and Tier III is proposed, so that department has more vendors in the list to onboard the required resource within the time.
- In view of the above, department proposes the approval of costing details, as per current empanelled rates, which are valid up to 31st Dec.2021 as under:

Resource Profile	TIER II Category		TIER III Category	
	Rates (Per Month) (Excluding Taxes)	Total Cost For TIER II	Rates (Per Month) (Excluding Taxes)	Total Cost For TIER III
Resource-1: System and Application Admin	46,656/-	5,59,872/-	34,992/-	4,19,904/-
Resource-2: Data Base Admin (5+Years' Experience)	69,984/-	8,39,808/-	51,322/-	6,15,864/-
Total cost for one year:		13,99,680/-*		10,35,768/-*
NICSI operating charges (@7%)		97,978/-		72,504/-
Total cost (excluding taxes)		14,97,658/-*		11,08,272/-*

**Decision of the committee :**

PIC granted Administrative & Financial approval for-

1. Two resources to be procured from NIC for support and maintenance of the GST-Pro application for the period 01st Jan. 2022 to 31st Dec. 2022 by issuing advance payment to NIC at a cost of Rs.14,97,658/- and applicable taxes thereon if the resources are procured from TIER II Category, and Rs.11,08,272/- and applicable taxes thereon if the resources are procured from TIER III Category as per current empanelled rates.
2. In case NICSI empanelled Rates are revised after 31.12.2021, MGSTD may be allowed to make payment to NICSI as per revised rates. The revised memorandum may be issued accordingly.

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### Agenda- 3

#### **Procurement of Laptops (4402 nos.).**

#### Discussion:

It is informed that,

- Automation in the Maharashtra Goods & Services Tax Department (MGSTD) has commenced from the year 2000 and presently department has achieved 100% automation in respect of all functions and operations.
- As per the Government guidelines (Govt. GR No. – मातंस / नस्ती 07/ प्र. क्र. 81/39, dated -01/08/2011) department has only 1,727 PCs / laptops which has life less than five years. The department is in process of procuring 734 laptops, for which department has already placed order with supplier.
- As per the previous proposal, PIC directed GST department to review the proposal for proposed specifications of laptops.
- As per the directions, GST department has revisited the specifications. It is observed that the specifications proposed earlier are of kind of standard requirement and already of low end specifications considering the current specifications in market. Out of total 4402 laptops requirement, only 509 laptops are of i.5 equivalent specifications which are considered for Deputy Commissioner of State Tax and above grade officers and 3893 laptops of i.3 equivalent specifications are considered for State Tax Inspectors (STI) and Tax Assistants (TA).
- It is also informed that department has recently completed bid process for 734 laptops procurement on 12/10/2021 with L1 price of i5 laptops at Rs.57,585/- per unit (excluding GST). Based on this discovered price, the estimated price for procurement is proposed at Rs.58,000/- and Rs.52,000/- for i-5 and i-3 equivalent specifications respectively.
- In view of the above, department proposed the approval of 4402 Laptops Procurement as under:

Phase	Phase wise requirement (Qty.)	i3 equivalent (Rs. 52,000)	i5 equivalent (Rs. 58,000)	Total Cost (Excl. GST)	Proposed Procurement Month
Phase - 1	1,353	1,353	0	7,03,56,000	Dec. - March, 2022
Phase - 2	1,353	1,353	0	7,03,56,000	June - Sept, 2022
Phase - 3	1,696	1,187	509	9,12,46,000	Dec. - March, 2023
Total	4,402	3,893	509	23,19,58,000	

#### Decision of the committee :

PIC has recommended to the HPC :

- To grant an administrative and financial approval for the procurement of 4,402 Laptops for MGSTD at the estimated cost Rs.23,19,58,000/- and applicable taxes thereon.
- To authorize the Commissioner of State Tax to decide the procurement schedule for 4402 laptops as per the requirement of MGSTD.

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### Agenda- 4

#### **Change in MPLS bandwidth services provided by N-code.**

#### Discussion:

It is informed that,

- MGSTD required that the System Integrator should provide two separate MPLS links from different service providers to connect to all department locations from Primary Data Centre (PDC). One of the links provided has to be a wired one.
- Further there were below mentioned challenges with the vendor-
  - It was brought to notice by, M/s. (n) Code Solutions vide letter dated 13/07/2020 that "RCOM (Wired) MPLS link services obtained for MGSTD's 22 locations will be terminated within a month. RCOM will keep their network live in only 20 cities in India. So in Maharashtra only

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Mumbai, Pune, Nashik etc. will be live. This will make all those 22 locations sites with single Mpls link from TCL and will impact services and in case TCL link also goes down, then that particular site will be isolated."

- b. M/s. (n) Code Solutions has submitted that, as per the challenges faced by telecom sector, it is very difficult that any new service provider will be able to provide Wired MPLS link. Hence, M/s (n) Code Solutions has given proposal for supply of services of JIO (Wireless) Link in place of RCOM Wired Link. After confirmation of feasibility from JIO, the replacement will take place in three phases as per Annexure – A. M/s. (n) Code Solutions has submitted their proposal for providing JIO (Wireless) connectivity in place of RCOM (Wired) connectivity at all MGSTD locations.
- As per the Current Status- Only two locations (Bhayandar and Oros) are pending with migration due to below mentioned reasons:
    - a. **Bhayandar-** Administrative approval yet to be given by the owner of the building.
    - b. **Oros-** No proper space for tower installation.
  - Due to shift from Wired to wireless technology, there will be reduction in expenses.
  - In view of the above, department estimated the reduction calculated based on details & commercials submitted by M/s. (n) Code Solutions –

Particulars	Amount (Excl. Taxes)
Quarterly cost saving for (n)Code Phase-1 locations	2,80,464
Quarterly cost saving for (n)Code Phase-2 locations	2,33,692
Quarterly cost saving for (n)Code Phase-3 locations	8,90,890
Total Quarterly cost saving for (n)Code by replacing wired link by wireless link	98,99,229
Quarter left till the end of contract with (n)Code	8
Total amount to be recovered from (n)Code	46,80,482

[ The above said reductions are calculated on the basis of details & commercials submitted by M/s. (n) Code Solutions. Calculations are made on actual basis; wherever complete details are submitted by M/s. (n) Code Solutions and on pro-rata basis wherever details are not submitted ].

- During the transit period of replacement of wired link to new wireless link, the cost reduction will be done on actual cost basis and on the pro rata basis, as and when said location wise replacements happens.
- Earlier PIC held on 15/03/2021 recommended to submit the proposal before HPC for consideration. However, the department is of the view that as proposed change is proposed by SI itself and the change in wired to wireless link has resulted into savings to department without any change in service level parameters (SLAs). Hence, it is felt that the approval of HPC may not be required in this case. The facts are submitted to PIC for perusal and information.

**Decision of the committee :**

PIC directed that the change of the MPLS connectivity of the project from wired to wireless and the commercial implications of the same may be brought to the notice of the HPC.

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#### Agenda- 5

Selection and onboarding of a Legal Consultant from DIT empaneled agencies for providing legal consultancy services to MGSTD.

#### Discussion:

It is informed that,

- MGSTD is implementing various IT Projects for providing IT services to taxpayers as well as departmental users. Recently it has come to notice that third party has copied the design of MahaGST portal without consent of Maharashtra GST department violating our IPR.
- Currently legal services for handling cases related to core tax laws (VAT/GST) are available with the department. However, services on legal issues related to IT violations are not available with the department.
- MGSTD need expert opinion on various matters related to violation of provisions of IT Act 2000, IPR, cybercrime, contractual legalities, Arbitration and Conciliation Act, etc.
- It is proposed that MGSTD may be allowed to hire services of legal consultant from DIT empaneled agencies on demand basis.
- **Scope of work for the Legal consultant will be as follows-**
  - i. Drafting & vetting of petitions involving technology, electronic evidence, etc,
  - ii. Proceedings and Support of Arbitration for MGSTD Project,
  - iii. Legal Interpretation of Contracts,
  - iv. Contract or Contract Addendum Creation / Vetting,
  - v. Other non-tax MGSTD projects related legal works and
  - vi. Issues and Proceedings pertaining to IT Act.
- Considering the nature of work, resource deployment would be allowed as per off-shore model.
- In view of the above, department proposed the approval of costing as per the details of consultant and commercial requirement is as under:

Type of Consultant	Category	Period / Duration	Applicable Rate (per month)	Total Basic amount
Legal Consultant	Senior Consultant (>5 to <=8 Years)	4 months (Within 2 years)	2,77,200	11,08,800

#### Decision of the committee :

PIC granted Administrative & Financial approval for-

1. Hiring services of a Legal Consultant from DIT empanelled agencies for Rs.11,08,800/- and applicable taxes thereon, for the period of 4 months during two years to be deployed on demand basis.
2. The payments would be made on the basis of actual usage of service.

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#### Agenda- 6

Administrative and Financial approval for procurement of 16 SAS EG (Enterprise Guide) licenses.

#### Discussion:

It is informed that,

- Economic Intelligence Unit (EIU) is involved in analysis of data for identification of risk factors and areas of possible tax evasion. Business Intelligence and Data Warehouse (BIDW) project has been implemented in EIU.
- Various SAS tools are being used for carrying out the analytics under this project, for selection of cases for audit, assessment and investigation, to prepare the trend analysis and provide inputs for making policy decisions.
- SAS Enterprise Guide (EG) is the most commonly and frequently used tool by the officers in EIU for aforesaid purpose.

- The 17 SAS EG licenses was procured by System Integrator M/s Capgemini as part of RFP requirement.
- Out of the total officers working in EIU, the SAS EG licenses are distributed as under :

Sr.	Designation	Number of officers / Total Requirement	Available SAS EG License
1	JC	1	2 #
2	DC	6	5
3	AC	14	7
4	STO	10	3
5	RO ( RESEARCH OFFICER)	2	0
Total		33	17

- It is also informed that Presently 17 licenses of EG is available in EIU. Hence, EIU needs 16 additional EG licenses for the remaining officers.
- The cost of perpetual SAS Enterprise Guide software license with 1 year AMC is obtained from OEM and through GEM portal. The unit cost of SAS Enterprise Guide is Rs.2,43,100/- and applicable taxes thereon.

Per unit license cost (in Rs.) (excl. taxes)	No. Of Licenses required	Total Cost (in Rs.) (excluding taxes)
2,43,100	16	38,89,600

#### Decision of the committee :

PIC granted Administrative & Financial approval for Rs. 38,89,600/- and applicable taxes thereon for procurement of additional 16 Enterprise Guide licenses for the MGSTD's EIU officers by following due procurement process through GeM.

#### Agenda- 7

##### **Administrative**

**and Financial approval for extension of services of 4 resources of (PwC) for BIDW project for period from 01.01.2022 to 30.06.2022.**

#### Discussion:

It is informed that,

- MGSTD is in the process of on-boarding of System Integrator (SI) for providing cloud infrastructure and resources for development/Maintenance of MGSTD's BIDW System through GeM. The cloud migration for BIDW and GST Prime systems is planned to be carried out within a period of 4-5 months from the date of on-boarding of System Integrator (SI).
- PwC resources are working for carrying out regular maintenance and development/enhancement of the existing BIDW system. In order to maintain business continuity, ensure smooth cloud migration, ensure completion of ongoing activities and for knowledge transfer to new SI, it is proposed to extend the existing 4 resources for a period of 6 months from 1st Jan 2022 to 30th Jun 2022.
- Following is the details for the extension of services of 4 resources of (PwC) for BIDW project for period of 6 months.

Sr. No.	Particulars	Resource Role	Type of Consultant	Man-months	Man-month Rate	Total Cost (in Rs.)
1	AMC Support Resource	System and OS Administrator	Senior Consultant	6	2,77,200	16,63,200
2	CR Resource	Technical Architect (ETL/BIDW)	Senior Consultant	6	2,77,200	16,63,200
3	Techno-functional Resource	SAS Developer	Consultant	6	2,47,500	14,85,000
4	AMC Support Resource	Database Administrator	Consultant	6	2,47,500	14,85,000
Total Man-power Cost (excl. taxes)						62,96,400

- It was decided to limit the resource count to 3 as currently out of 4 resources only 2 resources are provided by SI and 1 resource request is already been shared with SI.
- In view of the above suggestion, department will remove the (Techno-functional Resource-Consultant), due to which the updated Cost will be as follows-

Sr. No.	Particulars	Resource Role	Type of Consultant	Man-months	Man-month Rate	Total Cost (in Rs.)
1	AMC Support Resource	System and OS Administrator	Senior Consultant	6	2,77,200	16,63,200
2	CR Resource	Technical Architect (ETL/BIDW)	Senior Consultant	6	2,77,200	16,63,200
3	AMC Support Resource	Database Administrator	Consultant	6	2,47,500	14,85,000
Total Man-power Cost (excl. taxes)						48,11,400

#### Decision of the committee :

PIC granted Administrative and Financial approval for extension of services of 3 resources of PwC for the BIDW project for period from 01.01.2022 to 30.06.2022 for total cost of Rs.48,11,400/- and applicable taxes thereon.

.....  
विषय क्र.८ :-

MAHA-IT कडून दि.०१.१०.२०२१ ते दि.३१.०३.२०२२ या कालावधीकरिता ४ कंत्राटी प्रोग्रामर्सना कंत्राटी पद्धतीने घेण्याबाबत तसेच त्यांच्या वेतनावरील खर्चासाठी येणाऱ्या अंदाजित रक्कम रु.१८,००,०००/- इतक्या रकमेस मान्यता देणे.

चर्चा :- दिनांक ०२/०९/२०२१ च्या प्रकल्प अंमलबजावणी समितीच्या बैठकीमध्ये ०४ प्रोग्रामर्सना कंत्राटी पद्धतीने घेण्याबाबत तसेच यासाठी येणार खर्च रुपये ३५,००,०००/- इतक्या खर्चास मान्यता देण्यात आली आहे. परंतु NIC, पुणे यांच्या ई-मेल संदेशान्वये MAINS, L-CAP, RAR पोर्टल वर दिनांक ०१/१०/२०२१ पासून काम करणार नसल्याचे कळविले आहे. त्यामुळे NIC पुणे यांचेकडील ४ प्रोग्रामर्सचे दि.०१/०७/२०२१ ते दि.३०/०९/२०२१ या कालावधीचे वेतन तसेच Application Security Audit आणि प्रवास व सादील खर्च याबाबतच्या खर्चाचा तपशील पुढीलप्रमाणे आहे.

Sr. No.	Name of the Person	Functional Designation	Approx. Rate / pm	Manpower (no)	Period (months)	Total
१.	Mr. Anant Parkhe	Sr. Team Leader (Sr. Project Management Support Engineer)	६६,४४८.७२	१	३	१,९९,३४६.१६
२.	Mrs. Ketaki Kulkarni	Jr. Team Leader (Senior Software Application Support Engineer)	५७,०४३.८१	१	३	१,७१,१३१.४३
३.	Mr. Rahul Godge	Developer ३-५ (Information Security Support Engineer)	५०,८२२.२७	१	३	१,५२,४६६.८१
४.	Mr. Pratik Jondhale	Developer ०-२ (Software Application Support Engineer)	३५,८९९.५२	१	३	१,०७,६९८.५६
Total manpower cost estimates (Excluding taxes)						६,३०,६४२.९६
Total manpower cost estimates (Including १८% IGST)						७,४४,१५८.६९

Application security audit cost estimates				
Sr. No.	Application name	No. of man days	Estimated cost as per NICSIS rates	Remarks (figures in Rs.)
	Mains Portal	३०	१,२५,०००/-	
	L-cap Portal	३०	१,२५,०००/-	
	RAR Portal	३०	१,२५,०००/-	
	Total (excluding tax)	९०	३,७५,०००/-	
	Total		४,४२,५००/-	GST= ६७,५००/-

Sr. No.	Cost estimates for MAINS Project Development	Amount	Remarks
१	Hiring of ४ contractual manpower at various levels for ३ calendar months (including १८% GST)	७,४४,१५९/-	The cost estimates are calculated based on above NICS empanelment rates may change/escalate the cost estimate of hiring contractual manpower at various levels.
२	security audit portals (including १८% GST)	४,४२,५००/-	
३	Miscellaneous and documentation expenses	३०,०००/-	
४	cost estimates for tour and travel expense of Programmers	५०,०००/-	
	<b>TOTAL</b>	<b>१२,६६,६५९/-</b>	
	Total cost estimates (Rounded off)	१३,००,०००/-	

NIC पुणे यांनी सदर प्रोग्रॅमर्स पुरविण्यास नकार दिल्यामुळे MAINS, L-CAP, RAR पोर्टल वरील कामकाज पुढील कालावधीत यशस्वीपणे पार पाडण्यासाठी आवश्यक मनुष्यबळ (४ प्रोग्रॅमर्स) MAHA-IT कडून तातडीने उपलब्ध करून घेणे गरजेचे आहे. MAHA-IT यांच्याकडून प्राप्त Proforma Invoice नुसार दि.०१/१०/२०२१ ते दि.३१/०३/२०२२ या कालावधीकरीता रु.१७,००,५७४/- इतका खर्च अपेक्षित असून त्याचा तपशील खालीलप्रमाणे आहे.

Sr.No.	Description	Required Period	SAC/HSN	Qty	Rate/Month	Total Amount
१	Senior Hardware Engineer	०१-१०-२०२१ to ३१/०३/२०२२	९९८३१३	१	Rs.८३,८०६.००	Rs.५,०२,८३६.००
२	System Engineer (Exp. २ to ४ Years)	०१-१०-२०२१ to ३१/०३/२०२२	९९८३१३	१	Rs.७२,५८२.००	Rs.४,३५,४९२.००
३	Desktop Engineer (Exp. १ to ३ Years)	०१-१०-२०२१ to ३१/०३/२०२२	९९८३१३	२	Rs.४१,९०३.००	Rs.५,०२,८३६.००
१) Basic Amount						Rs.१४,४१,१६४.००
२) SGST @९.०%on (१)						Rs.१,२९,७०४.७६
३) CGST @९.०%on (१)						Rs.१,२९,७०४.७६
Total (In word) : INR Seventeen Lakh Five Hundred and Seventy Four only						Rs.१७,००,५७४.००
Total (Rounded off)						Rs.१८,००,०००.००

वरीलप्रमाणे वस्तुस्थिती पाहता दिनांक ०२/०९/२०२१ च्या प्रकल्प अंमलबजावणी समितीच्या बैठकीमध्ये ०४ प्रोग्रॅमर्सना कंत्राटी पद्धतीने घेण्याबाबत तसेच यासाठी येणार खर्च रुपये ३५,००,०००/- इतक्या खर्चास देण्यात आलेली मान्यता रद्द करून पुढीलप्रमाणे सुधारीत मान्यता घेणे आवश्यक आहे.

- १) NIC पुणे यांचेकडील ४ प्रोग्रॅमर्सना दि.०१/०७/२०२१ ते दि.३०/०९/२०२१ या कालावधीसाठी मुदतवाढ देणे आणि या कालावधीचे वेतन तसेच Application Security Audit आणि प्रवास व सादील खर्च यासाठीचा अंदाजित खर्च रुपये १३,००,०००/- आणि
- २) MAHA-IT कडून उदि.०१/१०/२०२१ ते दि.३१/०३/२०२२ या कालावधीकरीता ४ कंत्राटी प्रोग्रॅमर्सना, कंत्राटी पद्धतीने घेणे बाबत तसेच त्यांच्या वेतनावरील खर्चासाठी येणाऱ्या रक्कम रुपये १७,००,५७४/- (Rounded off) अंदाजित खर्च रुपये १८,००,०००/-

वरीलप्रमाणे १ व २ मिळून एकूण अंदाजित खर्च रुपये ३१,००,०००/- तसेच सदर खर्च संचालनालयाच्या मागणी क्र.जी-५, मुख्य लेखाशीर्ष २०५४ लेखा व कोषागारे (प्र) ०९८ स्थानिक निधी

लेखा, १७ संगणक खर्च या प्रधान लेखाशीर्षाखाली सन २०२१-२०२२ या वित्तीय वर्षामध्ये खर्च करण्यास मान्यता मिळावी.

**समितीचा निर्णय -**

दिनांक ०२/०९/२०२१ च्या प्रकल्प अंमलबजावणी समितीच्या बैठकीमध्ये ०४ प्रोग्रॅमर्सना कंत्राटी पद्धतीने घेण्याबाबत तसेच यासाठी येणार खर्च रुपये ३५,००,०००/- इतक्या खर्चास देण्यात आलेली मान्यता रद्द करण्यात येऊन पुढीलप्रमाणे सुधारीत मान्यता देण्यात येत आहे :-

१. NIC पुणे यांचेकडील ४ प्रोग्रॅमर्सना दि.०१/०७/२०२१ ते दि.३०/०९/२०२१ या कालावधीसाठी मुदतवाढ देणे आणि या कालावधीचे वेतन तसेच Application Security Audit आणि प्रवास व सादील खर्च यासाठीचा अंदाजित खर्च रुपये १३,००,०००/- आणि

२. MAHA-IT कडून दि.०१/१०/२०२१ ते दि.३१/०३/२०२२ या कालावधीकरिता ४ कंत्राटी प्रोग्रॅमर्सना, कंत्राटी पद्धतीने घेणे बाबत तसेच त्यांच्या वेतनावरील खर्चासाठी येणाऱ्या रक्कम रुपये १७,००,५७४/- (Rounded off) अंदाजित खर्च रुपये १८,००,०००/-

**विषय क्र.९ व १० :-**

**प्रस्तावना :-**

उपरोक्त विषयाच्या अनुषंगाने संचालनालय, लेखा व कोषागारे, मुंबई यांनी दिनांक २०/०९/२०२१ व दिनांक ०९/११/२०२१ च्या पत्रान्वये प्रशासकीय मान्यता मिळणेबाबत प्रस्ताव सादर करण्यात आला होता. परंतु सदर प्रस्ताव दिनांक ०६/१२/२०२१ च्या प्रकल्प अंमलबजावणी समितीच्या मान्यतेस्तव सादर करण्यात आला होता.

**समितीचा निर्णय :-**

सामान्य प्रशासन विभाग, माहिती तंत्रज्ञान विभाग, शासन निर्णय, दिनांक २०/०३/२०१८ च्या परिच्छेद क्रमांक-५ मधील मुद्दा क्रमांक-१ मध्ये "Departments need to finalize the Scope of work for consultancy with concurrence of DIT" असे नमूद केले असून, त्याऐवजी सामान्य प्रशासन विभाग, माहिती तंत्रज्ञान विभागाच्या दिनांक १९/०३/२०२१ शासन निर्णयान्वये "Departments need to finalize the Scope of work for consultancy with concurrence of ACS/ PS / Secretary of concerned Department" अशी सुधारणा करण्यात आली आहे.

त्या अनुषंगाने संचालनालय, लेखा व कोषागारे, महाराष्ट्र राज्य, मुंबई यांनी दिनांक २०/०९/२०२१ च्या प्रस्तावान्वये Principal Consultant ०१ आणि Copnsultant ०१ असे २ तांत्रिक सल्लागारांच्या नेमणुकीकरिता प्रस्तावित केलेल्या Scope of Work ला प्रशासकीय विभाग म्हणून वित्त विभागाने मान्यता देण्यात यावी असे समितीने निर्देश दिले.

तसेच Scope of Work च्या मान्यतेनंतर सामान्य प्रशासन विभाग, माहिती तंत्रज्ञान विभाग, शासन निर्णय, दिनांक २०/०३/२०१८ च्या शासन निर्णयान्वये नमूद केलेल्या कार्यपद्धतीनुसार Principal Consultant ०१ आणि Copnsultant ०१ असे २ तांत्रिक सल्लागारांच्या नेमणुकीकरिता कार्यवाही करण्यास समितीची मान्यता देण्यात येत आहे.

The meeting ended with vote of thanks.

(Rajgopal Devara)

Principal Secretary (Financial Reforms),  
Government of Maharashtra, Finance Department.