

प्रकल्प अंमलबजावणी समितीच्या (PIC) ७३व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ७३वी बैठक सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली बुधवार, दि.२६ एप्रिल, २०२३ रोजी दुपारी ०३.०० वा. त्यांचे दालन क्र.५०५, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित पदाधिकारी हजर होते.

१. श्रीम. शैला ए., सचिव (वि. सु.), वित्त विभाग तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती.
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१०. श्री.राजेंद्र टंकसाळे, Consultant, DIT
११. श्री.क. सि. बडगुजर, अवर सचिव, वित्त विभाग, मंत्रालय.
१२. डॉ.प्रज्ञा मी. मनोहर, अवर सचिव, नियोजन विभाग, मंत्रालय.
१३. श्रीम.स्वप्नजा सिंदकर, सहायक संचालक, संगणक, लेखा व कोषागारे संचालनालय, मुंबई.

बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda- 1

PIC proposal for approval of Procurement of 600 qty. new mono laser small mfp printers for MGSTD.

It was discussed that,

In 67th PIC meeting dt.14/06/2022 approval for procurement of 1600 printers was granted as below:

"PIC has given administrative and Financial approval for procurement of 1600 Qty. new printers for MGSTD at estimated cost Rs.4,09,94,300/- (Rs. Four Crore Nine Lakhs Ninety-Four Thousand Three Hundred Only) (Excl. GST) and applicable GST".

PIC also directed to float two separate tenders for-

- i) Hi-end Mono Laser Multi-Functional printers plus Colour Laser MFP Printers (150 Qty.) and.
- ii) Standalone Mono Laser Printer (Small MFP). (1450 Qty.)
- iii) PIC approved the recommendation of DIT to delete option of Hard Disk for Hi-end Mono Laser Multi- Functional Printers and instructed MGSTD accordingly."

The details of 1600 printers are as below

Sr. No.	Type of Printer	Quantity	Cost per Printer (As per Gem / OEM) (Excl. GST)	Total Cost of Printer (Excl. GST)	Total Cost of Printer (Incl. GST)	Remarks
A	B	C	D	E (C*D)	F (E+18% GST)	G
1	Hi-end Mono Laser Multi-Functional Printers	75	1,44,063	1,08,04,725	1,27,49,576	Gem Bid published. No response from Bidders.
2	Colour Laser MFP Printer	75	33,899	25,42,425	30,00,061	Gem Bid published. No response from Bidders.
3	Standalone Mono Laser Printer (Small MFP)	1450	19067	2,76,47,150	3,26,23,637	Procurement completed.
	Total	1600		4,09,94,300	4,83,73,274	

2. Accordingly, MGSTD had published a GeM bid as per Bid No. GEM/2022/B/2358925 on 18/07/2022 for procurement of 1450 qty. printers and completed procurement process.
Further, MGSTD had published a GeM bid as per Bid No. GEM/2022/B/2362424 on 19th July 2022 for procurement of 150 qty. printers for printers at sr. no. 1 & 2 above. It is submitted that department had given two-time extension for bid submission but there was no response from bidders for bid filing. Hence, department has sought bidders/OEMs suggestions/reasons for non- participation, where in it was informed by bidders to change specifications and to do separate bids for each category of printers including BOQ bid (instead of GEM bid).
3. Thereafter, department has reviewed the requirements of the printers for these two categories as below:-
 - i) It is submitted that 75 colour printers were proposed for JCST and Add. CST, it is noticed that colour printer requires three different kinds of colour cartridges at a time and usage of colour printer is limited. So, it is proposed to procure 75 mono laser small MFP for Joint Commissioners and Additional Commissioner cadre instead of 75 colour laser small MFP.
 - ii) It is further submitted that 75 large MFP printers were proposed for JCST / Add. CST / Spl. CST / CST office to cater the printing requirements of staff. It is submitted that the current allotted printers HP 2606sdw to all officers are having WIFI facility. So, if similar printers are procured, then we can reduce the cost by procuring two Small mono laser MFP printers instead of one Large mono laser MFP printers. So, it is also proposed to procure two LaserJet small MFP printers instead of one Large MFP to each office of (JCST/Addl. CST). It is submitted that instead of one large MFP printers two small MFP printers may be provided to JCST / Add. CST / Spl. CST / CST office to cover requirement of all staff. So, the need of 75 High end mono laser printer can be substituted by 150 small MFP.

Accordingly, it is proposed to procure 225 small Laser MFP printers instead of 75 colour Laser MFP and 75 Large laser MFP Printers.

The proposed cost benefit is as below

Sr. No.	Type of Printer	Quantity	Cost per Printer (As per GeM/OEM) (Excl. GST)	Total Cost of Printer (Excl. GST)
1	75 Large MFP Printer	75	1,44,063	1,08,04,725
2	75 Colour Laser MFP Printer	75	33,899	25,42,425
A	Total	150		1,33,47,150

Sr. No.	Type of Printer	Quantity	Cost per Printer (As per GeM/OEM) (Excl. GST)	Total Cost of Printer (Excl. GST)
	225 Small MFP printer(5 Year Warranty)	225	31,761/-	71,46,225
B	Total	225		71,46,225

Cost Saving:

C	A-B			62,00,925/-
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4. Further, it is also submitted that, since May 2022, 300 vacant posts of the officers (JC/DC/AC/STO) has been filled (As per annexure A). So, department need 300 additional small laser MFP printers to meet the requirement of MGSTD officer. Department had completed the procurement and distribution of 1450 qty. small MFP printers. After considering this the current requirements of the printers is as below:-

Sr. No	Particulars	Quantity
a.	STO / AC / DC total filled posts	1962
b.	Less :Standalone Mono Laser Printer procured in 2020	219
c.	Less :Multi-Function Laser Printer (Small MFP) procured in 2022	1450
d.	Requirement of printers for STO/AC/DC Cadre	293
e.	Add : JCST and Add CST Cadre printer requirement considered separately	75
f.	Add: JCST / Add. CST/ Sp. CST/CST office staff printer requirement	150
g.	Total Requirements	518
h.	15% additional requirement considered	77
i.	Total requirement of small Multi-Function Laser Printers (g+h)	595
j.	Total requirement (Rounded)	600

5. Estimated Price and specifications

MGSTD has recently completed the bid for procurement of 1450 small laser MFP printers on 17/11/2022 wherein L1 bid price is at Rs.21,865/- per printer (Excl. GST). Further the current prices as per GEM / online purchase is Rs. 31,761/- (Excl. GST). The specifications for proposed 600 printers are kept same as per currently completed 1450 small laser MFP printers bid. Estimated price is arrived by average of current bid price received and current price shown on GEM portal as below:

Sr. No.	Type of Printer	Quantity	Cost per Printer (Excl. GST)
A	B	C	D
1	Mono Laser Multi-Functional Printers (Small MFP) 5 Year warranty- As per GEM Portal		31,761/-
2	Mono Laser Multi-Functional Printers (Small MFP) 5 Year warranty (As per recent Bid)	1450	21,865/-
Average price		600	26813/-

6. Proposed price calculation for 600 small laser MFP printers

Sr. No.	Type of Printer	Quantity	Cost per Printer (Excl. GST)	Total Cost of 600 Printers (Excl. GST)
A	B	C	D	E (C*D)
1	Mono Laser Multi-Functional Printers (Small MFP) 5 Year warranty	600	26,813	1,60,87,800
	Total	600	26,813	1,60,87,800/-

Proposal for consideration of PIC

1. Permission to cancel procurement of 150 quantity printers in the category of Hi-end Mono Laser Multi-Functional printers and Colour Laser MFP Printers of estimated cost Rs.1,33,47,150/- (Excl. GST) and.
2. Approval for procurement of 600 quantity mono laser small MFP printers for MGSTD at the estimated cost of Rs. 1,60,87,800/- (One Crore Sixty Lakhs Eighty-Seven Thousand Eight Hundred only) (Excluding GST) and GST as applicable.

Discussion in PIC

1. PIC is of the view that current printer requirement is only 518 qty of printers.
2. The per unit purchase price to be estimated at 10% above the recent bid price of Rs.21,865/- (Excluding GST) which is estimated at Rs. 24,051 / - (Excluding GST) and GST as applicable.

Decision of the PIC

PIC approved the following

- 1) Cancellation of procurement of 150 quantity printers in the category of Hi-end Mono Laser Multi-Functional printers and Colour Laser MFP Printers of estimated cost Rs.1,33,47,150/- (Excl. GST) and
- 2) Approval for procurement of 518 quantity mono laser small MFP printers for MGSTD at the estimated cost of Rs. 1,24,58,418/- (One Crore Twenty-Four Lakhs Fifty-Eight Thousand Four Hundred and Eighteen only) (Excluding GST) and GST as applicable.

Agenda- 2

Proposal for de-scoping of repair-maintenance services for PCS/ Laptops and printers having purchased beyond 5 years from contract/RFP of FMS service provider M/s. Orient Technologies Pvt Ltd (SI) for MGSTD.

It was discussed that,

1. In the 146th meeting held on 17/12/2021, the High-Power Committee (HPC) has approved selection of new SI M/s. Orient Technologies Pvt Ltd for "Provisioning, Installing and Commissioning of IT infrastructure across all the MGSTD offices and to provide Facility Management Services with Comprehensive Maintenance of IT Infrastructure across all office locations of MGSTD". LOI to M/s. Orient Technologies Pvt Ltd was issued on 03/03/2022 and the contract was signed on 11/5/2022. As per contract terms, M/s. Orient Technology Pvt Ltd was expected to on-board from 01/09/2022. Since, M/s. Orient Technology Pvt Ltd could not start services from 01/09/2022, the services of earlier service provider M/s. (n) Code was extended till 03/10/2022 as per contractual terms with M/s. (n) Code. Further, a new service provider M/s. Polestar Consulting Pvt Ltd is appointed for a period from 04/10/2022 to 03/02/2023. Services of new SI M/s. Orient Technology Pvt Ltd is expected to start from 04/02/2023.
2. **Provision of AMC services in the RFP of new SI M/s. Orient Technology Pvt Ltd.**
The RFP for selection of SI was prepared in 2020, during the outbreak of Corona pandemic. During that time Government had directed to postpone the procurements for uncertain period and the incoming SI was expected to on board from 04/10/2021. So, the provision for comprehensive maintenance of all existing PCs/laptops and printers was made in the RFP. (Detail as per Annex – A attached with the proposal). The provision of maintenance services includes the repair-maintenance of
 - i) 4862 PCs,
 - ii) 500 laptops and
 - iii) 363 MFP printers

Which are out of OEM warranty having age more than 8 years. This scope was provisioned for initial 2 years' period from resumption of services by new SI. Thereafter, 151st HPC dated 26/04/2022 granted the approval for procurement of 4402 laptops to MGSTD and 67th PIC dated 14/06/2022 granted the approval for procurement of 1450 standalone, 75 MFP and 75 large MFP laser printers.

As MGSTD is supplying new laptops and printers to its officers, it is necessary to de-scope repair-maintenance service of all out of warranty PCs/Laptops and printers from the scope of M/s. Orient contract/ RFP as provisioned in contract.

As the original commercial bid submission of Orient did not have detailed component wise breakup of the cost under the category of "Maintenance", MGSTD suggested PMC to carry out a study on de-scoping of repair-maintenance of these all out of warranty PCs/Laptops and printers and assist MGSTD in arriving at suitable financial cost that can be considered for de-scoping from the contract of M/s. Orient Technologies Pvt. Ltd.

3. Evaluation of financial cost of the de-scoping

The financial cost of de-scoping is arrived after comparison of Tender Estimate and Orient Submission as below:-

Component	Qty.	Tender Estimate for HPC Approval	Orient Submission as per as per letter dt. 1st Dec, 2022
Total Contract Value (TCV)		78,02,46,272	50,98,71,634
Total Cost of Repair and Maintenance for both categories (items to be de-scoped & items to be maintained)		7,43,75,562	4,49,53,125
Acer Desktop (2014)	3366	2,76,06,926	1,52,26,134
Acer AIO (2014)	1496	1,36,33,187	75,19,154
Dell Laptop (2016)	500	61,86,420	34,12,016
(A) De-scoping Total PC / Laptops / AIO		4,74,26,533	2,61,57,304
HP MFP (2014)	239	1,34,23,161	74,03,318
HP Mono (2014)	50	3,22,578	1,77,912
HP Color (2014)	74	5,59,164	3,08,397
(B) De-scoping Total Printers		1,43,04,903	78,89,627
(C = A + B) De-scoping Total		6,17,31,436	3,40,46,931

Since the cost of de-scoping for repair-maintenance worked out by MGSTD and Orient are different, following two options to workout cost of de-scoping are considered:-

- To consider the cost of de-scoping of repair-maintenance as per letter dated- 01/12/2022 submitted by M/s. Orient Technology Pvt Ltd, or

- b. To work out the cost of de-scoping of repair-maintenance on pro-rata basis i.e. cost of repair and maintenance considered by MGSTD while arriving of tender price and its comparison with the tender price quoted by M/s. Orient Technology Pvt Ltd.

After comparing both options, option no. (ii) is found to be more appropriate to MGSTD, so it is considered.

Details of calculation as per option (ii) proposed above is as below

As the components to be de-scoped were known to department, the percentage of repair-maintenance cost worked out for these components in the estimated tender value of Rs. 78,02,46,272/- is considered for arriving the cost of repair-maintenance for these components in the tender price of Rs. 50,98,71,634/- quoted by M/s. Orient Technology Pvt Ltd.

The details are as under

Type	Head	Qty.	Unit Price	Total Price	Estimated Contract Value	Percentage of Estimated Contract Value	Derived Value from Orient Submission	Amount to be de-scoped
	A	B	C	D = B* C	K	L	K	M
					78,02,46,272		50,98,71,635	
PC / Laptops	Acer Desktop (2014)	3366	49,495	16,66,00,170	2,76,06,926	3.54%	1,80,40,443	3,09,92,066
	Acer AIO (2014)	1496	54,995	8,22,72,520	1,36,33,187	1.75%	89,08,951	
	Dell Laptop (2016)	500	56,000	2,80,00,000	61,86,420	0.79%	40,42,672	
Printers	HP MFP (2014)	239	2,54,200	6,07,53,800	1,34,23,161	1.72%	87,71,704	93,47,900
	HP Mono (2014)	50	29,200	14,60,000	3,22,578	0.04%	2,10,796	
	HP Color (2014)	74	34,200	25,30,800	5,59,164	0.07%	3,65,400	
	Total				6,17,31,436			4,03,39,966

(Note: Unit Price are actual purchase prices mentioned in contracts of devices procured through open tendering by department)

As per above working, the cost of repair-maintenance for de-scoping of above-mentioned assets is arrived at Rs.4,03,39,966/-.

M/s. Orient Technologies has given approval vide mail dated-28/12/2022 to MGSTDs proposal. Accordingly, Change Control Board meeting dated-09/01/2023 approved the de-scoping proposal.

Proposal for consideration of PIC

It is requested to consider following proposals before PIC for perusal and recommendation to HPC

- a) To de-scope repair & maintenance services of following out of warranty PCs/Laptops and printers from the scope of RFP
 - a) 4862 PCs,
 - b) 500 laptops and
 - c) 363 MFP printers
- b) To reduce consequential contract price by Rs.4,03,39,966/- (Excluding GST) from the contract price of M/s. Orient Technology Pvt Ltd.

Decision of the PIC

PIC recommended the following to HPC

- a) De-scoping of repair & maintenance services of following out of warranty PCs/Laptops and printers from the scope of RFP
 - a) 4862 PCs,
 - b) 500 laptops and
 - c) 363 MFP printers.
- b) Reduction of consequential contract price by Rs.4,03,39,966/- (Excluding GST) from the contract price of M/s. Orient Technology Pvt Ltd.

Agenda- 3

PIC proposal for administrative and financial approval for procurement of CCTV system for MGSTD

It was discussed that,

1. Officials from the office of Deputy Commissioner of Police (Security), Mumbai visited at MGSTD office on dated 24/11/2021 and submitted the security inspection report on 26/11/2021. The inspection report suggested, there is need to install 20 CCTV cameras for security inspection/surveillance in the area inside of compound wall of the establishment and all outside area along the security wall of the establishment.

JC (Mahavikas) held joint meeting with PRO, PWD (Electrical) and representative of Deputy Commissioner of Police on 08/02/2022. In said meeting it was proposed to install total 58 CCTV camera system for security inspection/surveillance in all areas inside the establishment and outside area along the security wall of the establishment. Commissioner of State Tax, Maharashtra has approved the said proposal. Accordingly technical and financial proposal is sought from PWD (Electrical). Pursuant to which PWD (Electrical) has submitted technical and financial proposal.

2. Scope of work

- i. Installation of total 58 CCTV cameras, out of which 8 Bullet cameras (5 MP) for security inspection/surveillance on all outside area along the security wall of the establishment, 26 Bullet Cameras (5MP) for the premises inside the security wall, 3 PTZ Cameras (5MP) at each entrance and 21 Dome Cameras (2MP) for inspection/monitoring of floor lifts and lobby .
- ii. Purchase, Installation, Commissioning and Testing of said system along with AMC for 3 years.
- iii. Recording of video data for up to 90 days.
- iv. Screen access of CCTV system to be made available at Public Relations Office Mazgaon, Office of the Special Commissioner of State Tax and Office of the Commissioner of State Tax.
- v. Technical specifications include camera cable connections, pole erection, server room fixing, uninterruptible power supply, UPS installation etc.

3. Technical and financial proposal

PWD Office (Electrical) was informed to submit technical and estimated commercial proposal vide letter dated 22/12/2022. Pursuant to which, PWD Office (Electrical) has submitted technical and financial proposal for installation of 58 CCTV cameras system by letter dated 3/02/2023. Accordingly, the estimated cost for installation of the said 58 CCTV cameras system is at Rs. 79,61,165/-(Seventy-Nine Lakh Sixty-One Thousand One Hundred Sixty-Five Only) (Excluding GST)

Proposal for consideration of PIC

“Approval of procurement of CCTV system for MGSTD, at the cost of Rs. 79,61,165/-(Seventy-Nine Lakhs Sixty-One Thousand One Hundred Sixty-Five Only) (Excluding GST) and GST applicable.”

Discussion in PIC

DIT representative intimated that the proposed CCTV system is of IP based comprising of cameras, hard disk storage, monitoring system, PTZ Controller with required software licenses, Network Video Recorder, Client PC Hardware falls under E governance Systems.

Decision of the PIC

PIC approved the procurement of CCTV system for MGSTD, at the cost of Rs. 79,61,165/-(Seventy-Nine Lakhs Sixty-One Thousand One Hundred Sixty-Five Only) (Excluding GST) and GST applicable.

Agenda - 4

PIC Proposal for Extension of PMC for MGSTD department

It was discussed that,

1. With reference to Government Resolution No GAD-IT-80/4/2014 –O/O/Directorate of IT-DIT(MH) dated 9th May 2019, 6 companies were empaneled with the Government of Maharashtra for a period of 5 years, i.e. from 20th March 2018 to 19th March 2023 to provide consultancy services for IT Projects in Maharashtra. PIC, in the meeting held on 13th May 2022, had selected M/s. Ernst & Young LLP as PMC for the automation project of Maharashtra Goods & Service Tax Department as per above referred Government Resolution dated 9th May 2019, for the period from 01st June 2022 to 19th March 2023. However, due to clerical mistake, the date 31st May 2023 was mentioned in the minutes instead of 19th March 2023. Accordingly, MGSTD gave work order to PMC for the period from 01st June 2022 to 31st May 2023.
2. Hence, it is necessary to make modifications in Agenda No.3 of Minutes of PIC meeting dated 13th May 2022.
3. Similarly, the work order issued to PMC also needs to be corrected i.e., for the period from 01st June 2022 to 19th March 2023.
4. With reference to Government Circular No GAD-IT-80/4/2014/Directorate of IT-DIT(MH) dated 24th April 2023, existing work orders for IT Consultants can be extended for the time period mentioned in that Government Circular. It is also mentioned in the circular that there will be no change in Commercials and other Terms & Conditions including clauses in Annexures of the related Government Resolutions.
5. In view of above the following proposal is submitted for the consideration of PIC.

Proposal for consideration of PIC

1. Modification in Agenda No.3 of Minutes of PIC meeting held on 13th May 2022 as follows

Minutes Issued	Modifications Proposed
Decision of the PIC Committee:	
1. PIC selected M/s. Ernst & Young LLP as a Project Management Consultancy agency for the period of 12 months from 01.06.2022 to 31.05.2023 for MGSTD	1. PIC selected M/s. Ernst & Young LLP as a Project Management Consultancy agency for the period from 01.06.2022 to 19.03.2023 for MGSTD
3. PIC granted Administrative and Financial approval for Rs.2,25,12,600/- and applicable taxes thereon for the period from 01.06.2022 to 31.05.2023 as per Table no.1	3. PIC granted Administrative and Financial approval for Rs.1,80,34,287/- and applicable taxes thereon for the period from 01.06.2022 to 19.03.2023, as per the applicable rates defined in GR dated 9 th May 2019.

2. Approval for extension of work order of existing PMC as per Government circular dtd.24.04.2023 for period from 20th March 2023 to 19th September 2023 or till finalization of new empanelment whichever is earlier.
3. Administrative and financial approval for Rs. 1,12,56,300 / - and applicable taxes thereon towards the cost for extension of work order of PMC for period from 20.03.2023 to 19.09.2023 or till finalization of new empanelment whichever is earlier.

Decision of PIC

PIC granted

1. Approval for modification in Agenda No.3 of Minutes of PIC meeting held on 13th May 2022 as follows

Minutes Issued	Modifications Approved
Decision of the PIC Committee:	
1. PIC selected M/s. Ernst & Young LLP as a Project Management Consultancy agency for the period of 12 months from 01.06.2022 to 31.05.2023 for MGSTD	1. PIC selected M/s. Ernst & Young LLP as a Project Management Consultancy agency for the period from 01.06.2022 to 19.03.2023 for MGSTD
3. PIC granted Administrative and Financial approval for Rs.2,25,12,600/- and applicable taxes thereon for the period from 01.06.2022 to 31.05.2023 as per Table no.1	3. PIC granted Administrative and Financial approval for Rs. 1,80,34,287/- and applicable taxes thereon for the period from 01.06.2022 to 19.03.2023, as per the applicable rates defined in GR dated 9 th May 2019.

2. Approval for extension of work order of existing PMC as per Government Circular dtd.24.04.2023 for period from 20th March 2023 to 19th September 2023 or till finalization of new empanelment whichever is earlier.
3. Administrative and financial approval for Rs. 1,12,56,300/ - and applicable taxes thereon towards the cost for extension of work order of PMC for period from 20.03.2023 to 19.09.2023 or till finalization of new empanelment whichever is earlier, as per the applicable rates defined in GR dated 9th May 2019.

विषय क्र. ५ :- संचालनालय व अधिनस्त कार्यालयांतील एकुण २५० Lexmark MS३२१ A४ Laser Printers साठी प्रती प्रिंटर २ नग याप्रमाणे एकुण ५०० नवीन टोनर्सच्या GeM पोर्टलवरील खरेदीसाठी होणाऱ्या रु.५२,०२,५००/- इतक्या अपेक्षित खर्चास मान्यता मिळणेबाबत...

संचालनालय लेखा व कोषागारे, मुंबई खुद्द व अधिनस्त विभागीय सहसंचालक कार्यालये, जिल्हा कोषागार/उपकोषागार कार्यालये तसेच अन्य कार्यालये यांना पुरवठा करण्यात आलेल्या ए-४ लेझर प्रिंटरसंचा तपशिल पुढीलप्रमाणे आहे.

अ.क्र.	प्रिंटरचे मेकमॉडेल/	खरेदीचे वर्ष	एकुण संख्या
१	SAMSUNG ML3310D	२०११-२०१२	११८
२	BROTHER HL 2250 DN	२०१४-२०१५	४०२
३	HP LASER JET PRO M202 DW	२०१५-२०१६	३४३
४	LEXMARK MS321 DN	२०१८-२०१९	२५०
५	LEXMARK MS312 DN	२०१८-२०१९	२५
TOTAL			११३८

उपरोक्तपैकी SAMSUNG ML३३१०D, BROTHER HL २२५० DN, HP LASER JET PRO M२०२ DW व LEXMARK MS३१२ DN ह्या चार प्रिंटरचे टोनर्स रिफिल करून पुन्हा वापरात आणता येतात परंतु Lexmark MS३२१dn A४ Laser Printers च्या टोनर्स रिफिलिंगबाबत (with Chip) स्थानिक बाजारपेठेत कोणतीही सुविधा उपलब्ध नसल्याने नवीन टोनर्स खरेदी करण्याशिवाय दुसरा कोणताच पर्याय उपलब्ध नाही. त्यामुळे संचालनालय लेखा व कोषागारे मुंबई खुद्द व अधिनस्त कार्यालयांतील Lexmark MS३२१dn A४ Laser Printers करीता नविन टोनर्सची मागणी संचालनालयाकडे करण्यात आलेली आहे.

सदर नग २५०Lexmark MS३२१dn A४ Laser Printers साठी यापूर्वी खरेदी करण्यात आलेल्या नविन टोनर्सचा तपशिल खालीलप्रमाणे आहे.

अ.क्र.	आर्थिक वर्ष	खरेदी केलेल्या टोनर्स ची एकुण संख्या	प्रती नग टोनरचा दर	खरेदीची एकुण रक्कम
१	सन २०२०-२०१९	प्रती प्रिंटर ०२ नग प्रमाणे एकुण ५०० नग	रु./९१९०.	रु४५,९५,०००
२	सन २०२१-२०२०	प्रती प्रिंटर ०४ नग प्रमाणे एकुण १००० नग	रु./९३२०.	रु९३,२०,०००

वित्तिय वर्ष सन २०२१-२०२२ मध्ये तसेच चालु वित्तिय वर्ष सन २०२२-२०२३ मध्ये अद्यापपर्यंत Lexmark MS३२१dn A४ Laser Printers साठी नवीन टोनर्सची खरेदी करण्यात आलेली नाही. यापूर्वी पुरविण्यात आलेले टोनर्स संपुष्टात आल्यामुळे नवीन Lexmark टोनर्स खरेदी करण्याची आवश्यकता निर्माण झाली आहे.

सामान्य प्रशासन विभाग (मा.तं.) शासन निर्णय क्र.मातंस/न.क्र.०७/प्र.८९/३९ दि.०९.०८.२०१९ नुसार संगणक यंत्रसामुग्रीचे आयुर्मान (Life Span) पाच वर्षे पुर्ण झाल्यावर ती निर्लेखनास पात्र होते त्यानुसार उपरोक्तपैकी SAMSUNG ML३३१०D, BROTHER HL २२५० DN व HP LASER JET PRO M२०२ DW ह्या तीन मॉडेल्स चे एकुण ८६३ प्रिंटरस निर्लेखनास पात्र झालेले असूनही सदर प्रिंटरस सद्यःस्थितीत नियमीत वापरात आहेत. सन २०१८-२०१९ या वित्तीय वर्षात खरेदी करण्यात आलेल्या २५० नग Lexmark MS३२९dn A४ Laser Printers चे पाच वर्षांचे आयुर्मान सन २०२३-२०२४ या वित्तीय वर्षात पुर्ण होणार आहे. त्यामुळे चालु वित्तीय वर्ष २०२२-२३ मध्ये सदर प्रिंटरसाठी नवीन टोनर्स खरेदी करणे क्रमप्राप्त आहे.

GeM पोर्टलद्वारे संचालनालयाच्या स्तरावर खरेदी करावयाच्या Lexmark टोनर्स ची माहिती पुढीलप्रमाणे आहे.

अ.क्र.	कार्यालयाचे नाव	कार्यालयातील एकुण Lexmark प्रिंटरस	प्रति प्रिंटर ०२ नगयाप्रमाणे एकुण टोनर्सची संख्या
१	संचालनालय लेखा व कोषागार, मुंबई	२५	५०
२	अधिदान व लेखा कार्यालय, मुंबई.	३०	६०
३	सहसंचालक ले व को, कोकण विभाग	२५	५०
४	सहसंचालक ले व को, पुणे विभाग	३०	६०
५	सहसंचालक ले व को, नाशिक विभाग	३९	६२
६	सहसंचालक ले व को, औरंगाबाद विभाग	४०	८०
७	सहसंचालक ले व को, नागपूर विभाग	४९	९८
८	सहसंचालक ले व को, अमरावती विभाग	२०	४०
	एकूण	२५०	५००

समितीसमोर सादर करावयाचा प्रस्ताव

संचालनालय व अधिनस्त कार्यालयांतील एकुण २५० नग Lexmark MS३२९ A४ Laser Printers साठी प्रति प्रिंटर २ नग याप्रमाणे चालु वित्तीय वर्ष २०२३-२०२४ मध्ये एकुण ५०० नग नवीन टोनर्सची खरेदी करण्यास प्रति टोनर रु.१०,४०५/- याप्रमाणे एकूण रु.५२,०२,५००/- या रकमेचा प्रस्ताव अ.मु.स. (ले व को) यांचेमार्फत प्रकल्प अंमलबजावणी समितीकडे सादर केला आहे. त्यास मान्यता प्रदान करण्यात यावी.

समितीचा निर्णय

संचालनालय व अधिनस्त कार्यालयांतील एकुण २५० नग LexmarkMS३२९, A-४ Laser Printers साठी प्रति प्रिंटर २ नग याप्रमाणे चालु वित्तीय वर्ष २०२३-२०२४ मध्ये एकुण ५०० नग नवीन टोनर्सची खरेदी विहीत कार्यपद्धती अवलंबून करण्यास रु.५२,०२,५००/- या रकमेस प्रकल्प अंमलबजावणी समितीने प्रशासकीय मान्यता दिली.

विषय क्र.६ मेसर्स टाटा कम्युनिकेशन्स लिमिटेड (मेसर्स टीसीएल) यांच्या बरोबर मॅनेज्ड होस्टिंग अंतर्गत ठेवण्यात आलेल्या ग्रास, बिम्स, सेवार्थ (गट-ड भविष्य निर्वाह निधी लेखे, कर्जे व अग्रिमे, परिभाषित अंशदान निवृत्तीवेतन योजना, राष्ट्रीय निवृत्तीवेतन योजना सह), निवृत्तीवेतन, बिलपोर्टल, वेतनिका, कोषवाहिनी, अर्थवाहिनी, इत्यादी प्रणाली क्लाऊड कॅम्प्युटींगद्वारे कार्यान्वीत होईपर्यन्त माहे जून, २०२३ ते माहे डिसेंबर, २०२३ या (७ महिने) कालावधीची अतिरिक्त मुदतवाढ देण्याबाबत.

दि.१७/०९/२०१६ रोजी मुख्य सचिव, महाराष्ट्र शासन यांच्या अध्यक्षतेखाली आयोजित करण्यात आलेल्या उच्च अधिकार समितीच्या बैठकीत विषय क्रमांक-४ अन्वये मॅनेज्ड होस्टिंगकरिता मेसर्स टीसीएल यांच्याकडून प्राप्त झालेल्या दरास ५ वर्ष कालावधीकरिता मान्यता प्रदान केली आहे. मेसर्स टीसीएल यांनी संचालनालय लेखा व कोषागारे यांचेकडे रु.१७,४६,२३,७३९/- चा Customer Order Form (COF) सादर केला असून त्याबाबतचा द्विपक्षीय करार दिनांक १० मार्च, २०१७ रोजी करण्यात आला आहे.

सदर कराराची मुदत मे, २०२२ मध्ये संपल्यानंतर प्रकल्प अंमलबजावणी समितीच्या दि.१२.०१.२०२२ रोजीच्या ६३ व्या बैठकीतील विषय क्र.५ अन्वये दिनांक १ जून, २०२२ ते दि.३१.०५.२०२३ या एक वर्षाच्या कालावधीकरिता मुदतवाढ आणि त्यासाठीच्या रु.४,९६,००,०००/- + कर या रकमेस प्रशासकीय मान्यता प्रदान केली होती. सद्यस्थितीत दिनांक १ जून, २०२३ ते दिनांक ३१ डिसेंबर, २०२३ या ७ महिन्यांच्या कालावधीसाठी रु.३,८०,६७,७५०/- + कर या खर्चासह मुदतवाढ द्यावयाची झाल्यास मुदतवाढीचा एकूण कालावधी १९ महिने इतका होत असून खर्चाची एकूण रक्कम रु.८,७६,६७,७५०/- + कर इतकी होते. दिनांक २३.०९.२०१९ रोजीच्या शासन निर्णयान्वये विहित करण्यात आलेल्या महाराष्ट्र शासनाचे ई-प्रशासन धोरण यामधील परि.क्र.१२.७ मधील तरतूदीस अनुसरून रु.५ कोटीपेक्षा जास्त खर्चाच्या निविदा उच्चाधिकार समितीने तपासून मंजूर करणे आवश्यक असल्यामुळे प्रस्तुत प्रस्ताव उच्चाधिकार समितीकडे मान्यतेसाठी सादर करणे आवश्यक आहे.

विषय क्र.७:- सेवार्थ (परिभाषित अंशदान निवृत्तीवेतन योजना, गट-ड भ.नि.नि., कर्जे व अग्रिमे, राष्ट्रीय निवृत्तीवेतन योजना), निवृत्तीवेतन वाहिनी, या प्रणालीवरील २५ प्रणाली विकसक, २ हेल्पडेस्क सपोर्ट तसेच ३८ IT Office Assistant या तांत्रिक मनुष्यबळाच्या सेवा दि.०१/०४/२०२३ ते दि.३०/०९/२०२३ या कालावधीसाठी MahaIT मार्फत सुरु ठेवण्यास व त्यावरील मानधनाची रु.२,८२,९१,२२७/- (करांसहीत) इतकी रक्कम यास मान्यता मिळण्याबाबत...

मेसर्स टीसीएस यांनी विकसित केलेल्या सेवार्थ व निवृत्तीवेतन प्रणालींचे पुढील विकसन व देखभाल ईनहाऊस पद्धतीने करण्याचे निश्चित झाले आहे. त्यादृष्टीने सामान्य प्रशासन (माहिती तंत्रज्ञान) विभागाकडील शासन निर्णय क्र.मातंस-१७१६/प्र.क्र.२८६/३९, दि.०९/०८/२०१६ व शासन निर्णय क्र.मातंस-१७१७/प्र.क्र.१११/३९ दि.२४/०३/२०१७ अन्वये वित्त विभागाच्या सर्व प्रणालींचे देखभाल व विकसन करण्याकरिता महाआयटीकडून तांत्रिक मनुष्यबळ घेण्यात येते. सदर प्रणालीमध्ये शासन धोरण व निर्णयानुसार विकसन करण्यात येते आणि वापरकर्त्यांना येणाऱ्या दैनंदिन अडचणींचे निराकरण करण्यात येते. तसेच निवृत्तीवेतन वाहिनीमध्ये e-PPO, e-GPO, e-CPO चे नव्याने विकसन करण्यात आले आहे.

सद्यस्थितीत सेवार्थ व निवृत्तीवेतन प्रणाली विकसन करणाऱ्या तांत्रिक मनुष्यबळाच्या सेवा सुरु राहण्याच्या दृष्टीने महाआयटीकडून घेण्याकरिता, दि.०६/१२/२०२२ च्या प्रकल्प अंमलबजावणी समितीतील विषय क्रमांक-४ अन्वये खालीलप्रमाणे मान्यता दिलेली आहे.

सामान्य प्रशासन (माहिती तंत्रज्ञान विभाग, शासन निर्णय क्र. मातंसं २०२२/प्र.क्र.४७/से-२/३९, दि.२७.०९.२०२२ ला अनुसरून, विविध प्रणालींचे विकसन व देखभाल याकरिता एकूण ७१ तांत्रिक मनुष्यबळाची पदे दि. ०१/१०/२०२२ ते दि.३१/०३/२०२३ (६ महिने) कालावधीसाठी मे. महाराष्ट्र माहिती तंत्रज्ञान महामंडळ यांचेकडून घेण्यासाठी रु.३,२९,४०,८७८/- (करांसहित) इतक्या रकमेला प्रकल्प अंमलबजावणी समितीने प्रशासकीय मान्यता दिली. रक्कम प्रदान करण्यापूर्वी आवश्यक त्या सर्व नियमांचे तसेच अटी व शर्तीचे पालन होईल याची विभागाने खात्री करावी, असे निर्देशदेखील प्रकल्प अंमलबजावणी समितीने दिले.

सदर बैठकीत भविष्यात याबाबत सविस्तर आढावा घेऊन आवश्यकतेनुसार मनुष्यबळाची पुनर्रचना करण्यात येईल अशी चर्चा करण्यात आली होती. त्यानुसार संचालनालयाने महाआयटीच्या प्रकल्प व्यवस्थापक व संचालनालय, लेखा व कोषागारे, मुंबई येथील MDC, सेवार्थ व पेन्शन यांच्याबरोबर पदांच्या कार्यानुसार चर्चा करून अनावश्यक असलेली पदे कमी केली आहेत. कार्याच्या तपशिलासह त्यातील आवश्यक असलेली पदांची संख्या निश्चित करून दिनांक २८/०३/२०२३ च्या पत्रान्वये प्रकल्प व्यवस्थापक (सेवार्थ) यांनी कळविले आहे. त्याचा तपशिल खालीलप्रमाणे आहे.

अ. क्र.	दिनांक ३१/०३/२०२३ पर्यंत मंजूर तांत्रिक मनुष्यबळाचा तपशिल		दिनांक ०१/०४/२०२३ पासून सेवार्थ व पेन्शन करिता महाआयटीकडून पुनर्रचना करून प्रस्तावित केलेल्या	
	Manpower Description	पदसंख्या	Manpower Description	पदसंख्या
१	Project Manager	०१	Project Manager	०१
२	Technical Architect	०१	Database Specialist	०१
३	Business Analyst	०४	Business Analyst	०३
४	Database Administrator	०१	Database Administrator	०१
५	Network Admin	०२	Network Admin	०१
६	Senior Software Developer	०६	Senior Software Developer	०७
७	Software Developer	११	Software Developer	०७
८	Software Tester	०२	Software Tester	०३
९	Help Desk Lead	०१	Software Support Engineer	०१
१०	Help Desk Support	००	Help Desk Support	०२
११	IT Office Assistance	४२	IT Office Assistance	३८
	TOTAL	७१	TOTAL	६५

दि.०१/०४/२०२३ ते दि.३०/०९/२०२३ या कालावधीसाठी सेवार्थ व निवृत्तीवेतन वाहिनी या प्रणालींच्या विकसनाकरिता नेमण्यात आलेल्या तांत्रिक मनुष्यबळ व जिल्हास्तरावरील IT Office Assistant यांच्या पदांची पुनर्रचना प्रकल्प व्यवस्थापक यांच्याकडून करण्यात आली आहे. सदर पुनर्रचनेनुसार सेवार्थ व निवृत्तीवेतन विकसन व देखभाल याकरिता नेमण्यात आलेल्या २५ प्रणाली विकसक, २ हेल्पडेस्क सपोर्ट तसेच मुख्यालय, अधिदान व लेखा कार्यालय, जिल्हा कोषागारांकरिता ३८ IT Office Assistant इ. तांत्रिक मनुष्यबळाच्या पारिश्रामिकाची गणना पुढील तक्त्यात दर्शविण्यात आली आहे.

Sr. No.	Manpower Description	No. of Persons	Required Period (in Months/Days 01/04/2023 to 30/09/2023)	Rate Per Month (Exclusive of Service Tax)	Total Amount (A x B x C)
		A	B	C	D
1	Project Manager	01	06 Months	321750	1930500.00
2	Database Specialist	01	06 Months	169455	1016730.00
3	Business Analyst	03	06 Months	142065	2557170.00
4	Database Admin (Exp 4 to 8 yrs)	01	06 Months	94160	564960.00
5	Network Admin (Exp 4 to 8 yrs)	01	06 Months	103730	622380.00
6	Senior Software Developer	07	06 Months	141955	5962110.00
7	Software Developer	07	06 Months	71005	2982210.00
8	Software Tester	03	06 Months	56485	1016730.00
9	Software Support Engineer	01	06 Months	58685	352110.00
10	Help Desk Support (Exp 1 to 3 years)	02	06 Months	38899	466788.00
11	IT Office Assistance (Exp 1 to 3 years)	38	06 Months	28526	6503928.00
Total (without Tax)-A					23975616.00
Central Goods & Service Tax @ 9.00%-B					2157805.44
State Goods & Service Tax @ 9.00%-C					2157805.44
Gross Total (A+B+C)					28291226.88
Roundup Rs.					28291227.00
(In work Rs. Two Crore Eighty Two Lakh Ninety One Thousand Two Hundred Twenty Seven Only)					

सदर बाबीवरील खर्च मागणी क्रमांक जी-५, प्रधान लेखाशीर्ष २०५४ कोषागारे व लेखा प्रशासन, (००)(०९७) कोषागार आस्थापना, (००)(०२) संगणकावरील खर्च, (२०५४-०२०-९), १७ संगणकावरील खर्च या शिर्षाखालील सन २०२३-२०२४ या वित्तीय वर्षामध्ये उपलब्ध होणाऱ्या अनुदानातून भागविण्यात येणार आहे.

समितीसमोर सादर करावयाचा प्रस्ताव

सेवार्थ (परिभाषित अंशदान निवृत्तीवेतन योजना, गट-ड भ.नि.नि., कर्जे व अग्रिमे, राष्ट्रीय निवृत्तीवेतन योजना), निवृत्तीवेतन वाहिनी, या प्रणालीवरील २५ प्रणाली विकासक, २ हेलपडेस्क सपोर्ट तसेच ३८ IT Office Assistant या तांत्रिक मनुष्यबळाच्या सेवा दि.०९/०४/२०२३ ते दि.३०/०९/२०२३ या कालावधीसाठी Mahat मार्फत सुरु ठेवण्यास व त्यावरील मानधनाची रु.२,८२,९९,२२७/- (करांसहीत) इतक्या खर्चास मान्यता प्रदान करण्याचा प्रस्ताव अ.मु.स. (ले व को) यांचेमार्फत प्रकल्प अंमलबजावणी समितीकडे सादर केला आहे. त्यास मान्यता प्रदान करण्यात यावी.

समितीचा निर्णय

सामान्य प्रशासन (माहिती व तंत्रज्ञान) विभाग, शासन निर्णय, क्रमांक:मातंस-२०२२/प्र.क्र.-४७/से-२/३९, दिनांक २७/०९/२०२२ नुसार सेवार्थ (परिभाषित अंशदान निवृत्तीवेतन योजना, गट-ड भ.नि.नि., कर्जे व अग्रिमे, राष्ट्रीय निवृत्तीवेतन योजना) आणि निवृत्तीवेतन वाहिनी या प्रणालीवरील २५ प्रणाली विकासक, २ हेलपडेस्क सपोर्ट तसेच ३८ IT Office Assistant या तांत्रिक मनुष्यबळाच्या सेवा दि.०९/०४/२०२३ ते दि.३०/०९/२०२३ (६ महिने) कालावधीसाठी मेसर्स महाराष्ट्र माहिती तंत्रज्ञान महामंडळ यांचेकडून घेण्यास व त्यावरील रुपये २,८२,९९,२२७/- (करांसहीत) इतक्या रकमेस प्रकल्प अंमलबजावणी समितीने प्रशासकीय मान्यता दिली.

उपस्थितांचे आभार मानून बैठक संपन्न झाली.

शैला ए.

सचिव (वि. सु.), तथा अध्यक्ष,
प्रकल्प अंमलबजावणी समिती