



महाराष्ट्र शासन

दूरध्वनी क्र २२८२९३६८

वित्त विभाग, मंत्रालय (विस्तार), दालन क्र.३३३,

Email ID : comp.fd@maharashtra.gov.in

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मुंबई ४०० ०३२

क्र.सीओएम-२०२२/प्र.क्र.१४/संगणक कक्ष,

दिनांक : २७ मे, २०२२

प्रति,

१. अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
२. प्रधान सचिव (माहिती तंत्रज्ञान), सा.प्र.वि., मंत्रालय, मुंबई.
३. आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
४. विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
५. सह आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
६. उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई
७. उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
८. संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.

विषय - प्रकल्प अंमलबजावणी समितीच्या ६६ व्या बैठकीचे इतिवृत्त.

महोदय,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रिय कार्यालयांकरिता संगणकीकरण विषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती (PIC) गठीत करण्यात आलेली आहे. सदर समितीची ६६वी बैठक दि.१३.०५.२०२२ रोजी दुपारी ४.३० वाजता सचिव (वि.सु.) यांच्या अध्यक्षतेखाली पार पडली.

२. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक त्या कार्यवाहीस्तव सोबत जोडले आहे.

आपला,

(वि. अ. धोत्रे)

उप सचिव, महाराष्ट्र शासन

सहपत्र:- वरीलप्रमाणे

प्रत :-

निवडनस्ती (संगणक कक्ष)

Minutes of Meeting of the Project Implementation Committee
held on 13/05/2022.

A meeting of the Project Implementation Committee (PIC) was held on 13/05/2022 in the chamber of the Hon. Secretary, Financial Reforms, Department of Finance, Mantralaya, Mumbai. The list of participants are as follows: -

Sr. No.	Name	Designation
1.	Smt. Shaila A., IAS	Secretary, Financial Reforms, Finance Department, Maharashtra State
2.	Shri. Rahul Dwivedi, IAS	Joint Commissioner of State Tax, Investigation-A, Mumbai
3.	Shri. V. A. Dhotre	Dy. Secretary, (Computer Sec), Finance Department
4.	Shri. Mandar Kelkar	Dy. Secretary (Taxation-2), Finance Department
5.	Shri. Sanjay M. Bhandarkar	Dy. Secretary, Planning, Finance Department
6.	Shri. Mallinath Upase	Joint Commissioner of State Tax (Mahavikas)
7.	Shri. Laxmikant Garje	Technical Director, NIC
8.	Shri. P. Venkat Krishna	ASIO, NIC
9.	Shri. Prasad Shedge	Consultant, Representative of DIT
10.	Shri. Abhishek Chavan	Representative of PMC
11.	Shri. Tejas Patil	Representative of PMC
12.	Shri. Anurag Dua & Team Members	Representatives of M/s. Ernst & Young LLP consultancy firm
13.	Mr. Prasad Shedge	Sr. Consultant, DIT

The agendas for the meeting of the PIC were as follows: -

1. PIC proposal for minor modification in MoM of 146th HPC.
2. Selection of System Integrator (SI) for development of APIs for GST data consumption.
3. Selection of new PMC for MGSTD for the period from 01st June 2022 to 31st May 2023.

The agenda items were discussed, and decisions were taken as follows: -

Agenda no.1

PIC proposal for minor modification in MoM of 146th HPC.

Discussion:

It is informed that,

- MGSTD had submitted proposal to 146th HPC for approval of bid of M/s. Orient Technologies Pvt Ltd at cost of Rs.51,73, 85,634/- and GST as applicable as L1 bid and to authorize MGSTD to issue the work order to the said L1 bidder. The same was approved by 146th HPC and MOM were issued accordingly.
- Department had submitted written proposal to 146th HPC, which was taken up in the meeting. There was a detailed discussion in the HPC meeting on the proposal and the decision was taken to issue work order to L1 bidder. However, on perusal of minutes, it is seen that deliberations during the HPC meeting were not properly reflected in MOM. Hence, it is felt that there is need for minor modifications in minutes without having any bearing on the final decision of HPC.
- Accordingly, proposal was submitted to 151st HPC to approve minor modifications in MOM of 146th HPC.

Minutes Published	Modification Proposed
<u>"HPC was of the opinion that the hardware provided by L1 bidder is of lower grade. Special commissioner State GST, Mrs. Shaila A. submitted that as per the consulting firm for the department EY, the hardware specs have been checked and are sufficient to fulfil the requirements stated in RFP. She further submitted that the numbers were not specified by department in RFP with regard to Component No. C1. However, the department has ensured that efficiency of the system is monitored through SLA. ACS (Revenue) suggested that proper monitoring of the SLA parameters should be done by the department so as to take necessary penal actions as and when required. HPC approved the</u>	<u>"HPC noted the details in the proposal that the UPS provisioned by L1 bidder is of insufficient quantity and that the L1 bidder has submitted an undertaking to MGSTD assuring supply of the required UPS at no additional cost to department. The MGSTD submitted that as per the consulting firm for the department, EY, the specifications of the products proposed by L1 bidder have been checked and are found to be as per the RFP. The department further submitted that the RFP did not specify numbers of components to be deployed and that the efficacy of the system will be ensured through Service Levels defined in the RFP. ACS (Revenue) suggested that proper monitoring of SLA parameters should be done by the</u>

4.2/4

proposal subject to the above conditions."	department to take necessary penal actions as and when required. HPC approved the proposal subject to the above conditions."
--	--

- In 151st HPC meeting, HPC directed that the proposed modifications in MoM may be submitted for the perusal and review of PIC and then submit to HPC for approval.

Proposal for consideration-

PIC is requested to consider and recommend following modifications in MOM to the HPC .

"HPC noted the details in the proposal that the UPS provisioned by L1 bidder is of insufficient quantity and that the L1 bidder has submitted an undertaking to MGSTD assuring supply of the required UPS at no additional cost to department. The MGSTD submitted that as per the consulting firm for the department EY, the specifications of the products proposed by L1 bidder have been checked and are found to be as per the RFP. The department further submitted that the RFP did not specify numbers of components to be deployed and that the efficacy of the system will be ensured through Service Levels defined in the RFP. ACS (Revenue) suggested that proper monitoring of SLA parameters should be done by the department to take necessary penal actions as and when required. HPC approved the proposal subject to the above conditions."

Decision:

PIC considered the proposal and recommended to HPC for the minor modifications in MOM of 146th HPC as follows:

"HPC noted the details in the proposal that the UPS provisioned by L1 bidder is of insufficient quantity and that the L1 bidder has submitted an undertaking to MGSTD assuring supply of the required UPS at no additional cost to department. The MGSTD submitted that as per the consulting firm for the department EY, the specifications of the products proposed by L1 bidder have been checked and are found to be as per the RFP. The department further submitted that the RFP did not specify numbers of components to be deployed and that the efficacy of the system will be ensured through Service Levels defined in the RFP. ACS (Revenue) suggested that proper monitoring of SLA parameters should be done by the department to take necessary penal actions as and when required. HPC approved the proposal subject to the above conditions."

.....

Agenda no. 2

Selection of System Integrator (SI) for development of APIs for GST data consumption.

Discussion:

It is informed that in the 61st PIC meeting dated 06th Dec 2021, following agenda was approved.

1. PIC had granted Administrative & Financial approval for:
 - a. Selection of NICSI empanelled System Integrator (SI) for development and maintenance of APIs for Rs.1,12,50,000/- and applicable taxes thereon.
 - b. Cost of infrastructure required at Rs.10,00,000/- and applicable taxes thereon.
 - c. Pay-out to be made to NICSI on milestone basis as per NICSI norms.
2. PIC authorized Commissioner of State Tax to set up a Committee, as required, for selection of the agency.

Thus, in line with the above decision, the MGSTD floated a limited tender on 24th February 2022, and it was shared with all the NICSI empaneled agencies. Further a committee was also formed by the Commissioner of State Tax under the chairmanship of Joint Commissioner of State Tax (INV-A) for the selection of the agency.

3. The department received three technical proposals from the following NICSI empanelled agencies out of which two were technically qualified.

Name of Bidder:	TQ Score	Final TQ Status
ABM Knowledgeware Ltd.	37.00 / 50.00	Qualified
Silver Touch Technologies Ltd.	31.13 / 50.00	Qualified
Uneecops Technologies Ltd.	15.00 / 50.00	Rejected

Note: The RFP had a TQ cut-off of 30 / 50 marks

4. The committee found M/s. ABM Knowledgeware Ltd. is the L1 bidder with the proposed cost of Rs.1,49,55,823/-. The L1 bidder on request of the committee submitted revised proposal as Rs.1,42,00,000/-. It is noticed by the committee that the revised proposal is above 26.22 % of the estimated cost.
5. As per the provisions of the Industry GR dated 1st December 2016, section 4.4.3.1 (b) "If two tenders become technically qualified, the actual purchase price and the estimated price decided earlier has a difference of (-) 20 % to (+) 10 %, the purchasing department has liberty to accept the same. If such price do not come under the price band then there should be re-tender." Hence, the Committee rejected the proposal of the L1 bidder since it was more than 10% above the estimated cost.
6. Reason for change of proposed mode of procurement:

- 69M
- i. In view of the limited participation of the bidders in the RFP (only three bidders participated in the RFP) it will not be prudent to again go for a limited tender for NICS empanelled vendors.
 - ii. Hence, it is proposed that the Selection of System Integrator (SI) for development of APIs for GST data consumption be done via open tender at the earlier approved cost. All other terms of the project i.e., timelines, SLAs, scope of work would largely remain the same. The terms of the RFP will be approved by the Commissioner of State Tax.
 - iii. The infrastructure needed for hosting this project till cloud migration of EIU is proposed to be procured from Coforge by a Change Request.

Proposal for consideration-

1. PIC may accord Administrative and financial approval for
 - i. Selection of System Integrator (SI) for development and maintenance of APIs through an Open tender for Rs 1,12,50,000/- and applicable taxes thereon,
 - ii. Cost of infrastructure required at Rs. 10, 00,000/- and applicable taxes thereon.
2. The terms of the RFP will be approved by the Commissioner of State Tax.
3. Commissioner of State Tax may be authorized to set up a Committee for selection of the SI.

Decision:

1. PIC granted Administrative and financial approval for
 - i. Selection of System Integrator (SI) for development and maintenance of APIs through an Open tender for Rs 1,12,50,000/- and applicable taxes thereon,
 - ii. Cost of infrastructure required at Rs. 10,00,000/- and applicable taxes thereon.
2. The terms of the RFP will be approved by the Commissioner of State Tax.
3. PIC authorized Commissioner of State Tax to set up a Committee, as required for selection of the System Integrator.

.....

Agenda no. 3

Selection of new PMC for MGSTD for the period from 01st June 2022 to 31st May 2023.

Discussion:

It is informed that,

- PIC meeting held on 15th Mar 2021 had selected M/s. Ernst & Young LLP as PMC for the automation project of Maharashtra Goods & Service Tax Department (MGSTD) as per DIT(MH) GR dtd.09th May 2019, for the period of 12 months from 01st Apr 2021 to 31st Mar 2022. The contract period ended on 31st Mar 2022. MGSTD needed continuous support of PMC for the further period from Apr 2022 onwards.
- Accordingly, as per clause no.5 of DIT (MH) GR dtd.09.05.2019, the department initiated the process for selection of new PMC. However, the whole process of selection and onboarding of new PMC may consume more time even after expiry of existing contract i.e 31st Mar 2022. Hence, MGSTD vide proposal no. CST/ Mahavikas /2021-22/ PIC / Extension of PMC/B-1952, Mumbai, dtd.03.03.2022 requested PIC for extension of existing PMC i.e E&Y on urgent requirement basis for 2 months period from 01st Apr 2022 to 31st May 2022 as per clause no.6 of DIT(MH) GR dtd.09.05.2019.
- Accordingly, PIC meeting held on 08.04.2022 has approved the proposal and granted Administrative & Financial approval for extension of existing PMC for the period of 2 months from 01.04.2022 to 31.05.2022.
- MGSTD Department will require support of PMC for further period from 01st June 2022 onwards for defined scope of work.
- **The clause no.5 of DIT (MH) GR dtd.09.05.2019 provides procedure related to selection of project management consultancy as under:-**
*“Clause 5:- Selection of the consultancy firm: Any department of Govt. of Maharashtra may appoint any of the empanelled consultants for governance related work in the state at the rates mentioned in this GR.
For selection of consultant on *Man-Month basis through this empanelment GR, following should be followed.*
 1. Departments need to finalize the scope of work for consultancy with concurrence of DIT.
 2. Thereafter departments should circulate the scope of work among empanelled firms and call for presentation with the CVs (Format of CV provided in Annexure 3) of the proposed resources before their Project Implementation Committee (PIC). The notice for the same should be sent at least 1 week in advance.
 3. The consulting empanelled firms need to clearly define the milestones in their proposal for the project.

4. Based on the presentation, the firm's understanding of the project output and quality of resources proposed, the PIC may select consultants based on their requirement.

[*Man-Month means 1 resource working for 1 month (Calendar working days as per GoM)] "

- On 19th Mar 2021, GoM has issued a corrigendum to the above GR. As per this corrigendum, approval of Scope of work is revised as under:
"Clause 5.1: Departments need to finalize the Scope of work for consultancy with concurrence of
ACS/PS/ Secretary of concerned Department".
- Accordingly, MGSTD department has finalized requirement of resources and their scope of work to be done during the contract period.
- Details of Scope of Work, requirement of resources, type of resource and cost involved for engagement of new PMC for automation project of MGSTD department is as under:-

Table no.1:-

SR NO	Particulars	No. of Resources	Type of Consultant	Duration (Months)	Position	Applicable Rate as per DIT(MH) GR dtd.09.05.2019	Total Cost
1	PMO Support (Mahavikas & EIU)	1	Managing Consultant	12	Project Manager	306900	36,82,800
2	Technical Support for SAP TRM/ CRM Software Application & Base Automation project, Change Management for Base Automation	1	Managing Consultant	12	SAP Technical Consultant, SAP/CRM/ TRM/ABAP/FICA	306900	36,82,800
3	IT FMS, Infrastructure / Networking, SLA and Vendor Management, Procurements of IT products/ Hardware etc.,	1	Consultant	12	Consultant, IT FMS, IT Procurements, Vendor and SLA Management, Infrastructure & Networking,	247500	29,70,000
4	GSTN integration & e-waybill support, API development & monitoring, overall GST change management,	1	Senior Consultant	12	Senior Consultant, GSTN & e-waybill Integration support, API development	277200	33,26,400
5	Technical Support for BIDW & Analytics in EIU	1	Managing Consultant	12	Managing Consultant, BIDW Project	306900	36,82,800
6	Technical Support for Cloud, API implementation & PMO support- EIU	1	Senior Consultant	12	Senior Consultant, Cloud, API implementation & PMO support	277200	33,26,400
7	Bid Process Management / Urgent Requirement (On Demand)	1	Managing Consultant	6	Bid Expert	306900	18,41,400
TOTAL		7					2,25,12,600

- In view of the above, proposal was submitted for consideration of PIC, seeking Administrative and Financial approval for Selection and onboarding of new PMC as per DIT GR dtd.09.05.2019 for period of 12 months from 01st Jun 2022 to 31st May 2023 for the cost of Rs.2,25,12,600/- and applicable taxes there on.

- MGSTD has issued LOI (Letter Of Invitation) vide proposal no. MGSTD/Mahavikas/Selection/ PMC_22-23/ B-1910, dated 19.04.2022 for communication to all DIT empanelled consultancy firms to invite their proposals to provide the consultancy services for the automation project of MGSTD department.
- Accordingly, PIC meeting was scheduled on 13th May 2022 for selection of PMC for MGSTD automation project. In the meeting, out of DIT empanelled firms M/s. Ernst & Young attended and submitted the proposal along with resumes of the resources proposed for the project and made presentation before PIC members. The details of observation on resources proposed and presented by PMC are as under:

• **Table no.2:-**

Sr.No	Requirement of MGSTD			Details of Resources		Details of Resources Proposed by E&Y		
	Particulars	Type of Consultant	Position	Requirement as per DIT GR		Name of the Resource	Educational Qualification	Experience
				Requirement of Educational Qualification as per DIT GR	Requirement of Experience as per DIT GR			
1	PMO Support (Mahavikas & EIU)	Managing Consultant	Project Manager	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 8 to <=15 Years	Ganesh More	BE (Comp), Fr.CRCE, Mumbai University-2010	11 Years
2	Technical Support for SAP TRM/ CRM Software Application & Base Automation project, Change Management for Base Automation	Managing Consultant	SAP Technical Consultant, SAP/CRM/ TRM/ABAP/FICA	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 8 to <=15 Years	Shivani Sharma	Bachelor of IT, Mumbai University, Masters of Information System: Business IT, Manchester Business School (UK)	8 Years 7 Months
3	IT FMS, Infrastructure / Networking, SLA and Vendor Management, Procurements of IT products/ Hardware etc.,	Consultant	Consultant, IT FMS, IT Procurements, Vendor and SLA Management, Infrastructure & Networking,	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 3 to <=5 Years	Tejas Patil	BE(Comp) Mumbai University 2016, MBA in International Business Management, DY Patil University 2018,	4 Years
4	GSTN integration & e-waybill support, API development & monitoring, overall GST change management,	Senior Consultant	Senior Consultant, GSTN & e-waybill Integration support, API development	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 5 to <=8 Years	Manan Zaveri	BE(EXTC) Mumbai University 2013, MBA (Finance) KJ Somayya Institute 2015	6 Years 11 Months
5	Technical Support for BIDW & Analytics in EIU	Managing Consultant	Managing Consultant, BIDW Project	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 8 to <=15 Years	Sandeep Shukla	B. Tech (Electronics)	13 Years 5 Months
6	Technical Support for Cloud, API Implementation & PMO support-EIU	Senior Consultant	Senior Consultant, Cloud, API implementation & PMO support	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 5 to <=8 Years	Sayali Sawant	BE(IT), Don Bosco Institute of Technology, Mumbai University 2014, MBA- ITBM, Symbiosis Centre for IT, Pune-2019	5 Years 8 Months
7	Bid Process Management / Urgent Requirement (On Demand)	Managing Consultant	Bid Expert	Relevant Experience in IT and e-Governance, Electronics / Telecommunication (MBA preferable)	> 8 to <=15 Years	Saurabh Kumbhare	BE(E&C), Oriental Institute of Science & Technology Bhopal 2006, MBA Narsee Monjee Institute of Management Studies, Mumbai 2011	13 Years 6 Months

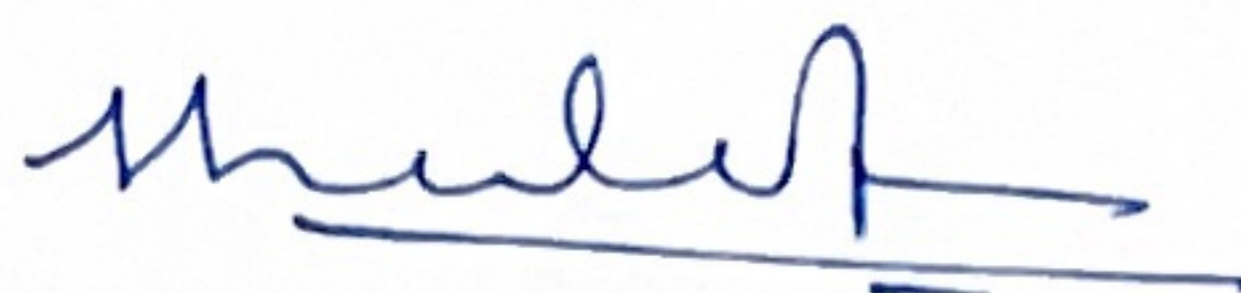
- It was observed that 5 out of the 7 proposed resources by M/s EY were new to the project. So, M/s. EY agreed to provide the services of Mr.Abhishek Chavan (Sr. Manager) for a period of 3 months to ensure a smooth knowledge transfer without putting additional financial burden on MGSTD.

64/1

Decision of the PIC Committee:

1. PIC selected M/s. Ernst & Young LLP as a Project Management Consultancy agency for the period of 12 months from 01.06.2022 to 31.05.2023 for MGSTD.
2. PIC has also directed MGSTD to verify the credentials (educational qualifications, experience etc.) of these consultants from the original documents before getting them joined in the Department.
3. PIC granted Administrative and Financial approval for Rs.2,25,12,600/- and applicable taxes thereon for the period from 01.06.2022 to 31.05.2023 as per Table no.1.

The meeting ended with vote of thanks.



(Shaila. A, IAS)
Secretary, Financial Reforms,
Finance Department, Maharashtra State,
Chairman of PIC.