



महाराष्ट्र शासन

दूरध्वनी क्र २२८४५२३०

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वित्त विभाग, मंत्रालय (विस्तार), दालन क्र.३५७,

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मुंबई-४०००३२.

क्र.सीओएम-२०२३/प्र.क्र.२६/संगणक कक्ष,

दिनांक : ०९ नोव्हेंबर, २०२३

प्रति,

- १) अपर मुख्य सचिव (नियोजन विभाग), मंत्रालय, मुंबई.
- २) प्रधान सचिव (माहिती तंत्रज्ञान), सा.प्र.वि., मंत्रालय, मुंबई.
- ३) आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
- ४) विशेष आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.
- ५) संचालक, राष्ट्रीय सूचना विज्ञान केंद्र, मुंबई.
- ६) उप सचिव (उद्योग-४), उद्योग विभाग, मंत्रालय, मुंबई.
- ७) उप सचिव (कराधान), वित्त विभाग, मंत्रालय, मुंबई.
- ८) सह आयुक्त, राज्य कर, जीएसटी भवन, माझगांव, मुंबई.

विषय :- प्रकल्प अंमलबजावणी समितीच्या ७७ व्या बैठकीचे इतिवृत्त...

महोदय,

वित्त विभाग व वित्त विभागाच्या अधिपत्याखालील सर्व क्षेत्रिय कार्यालयांकरिता संगणकीकरण विषयक प्रस्तावांवर निर्णय घेण्याकरिता प्रकल्प अंमलबजावणी समिती (PIC) गठीत करण्यात आलेली आहे.

२. सदर समितीची ७७ वी बैठक गुरुवार, दि. ०९ नोव्हेंबर, २०२३ रोजी दु. ०३.०० वाजता सचिव (वित्तीय सुधारणा), वित्त विभाग तथा समिती अध्यक्ष यांच्या अध्यक्षतेखाली पार पडली.
३. सदर बैठकीचे इतिवृत्त माहिती तथा आवश्यक त्या कार्यवाहीस्तव सोबत जोडले आहे.

आपला,

(आ. सु. जोगळेकर)

कक्ष अधिकारी, वित्त विभाग.

प्रत,

१. सचिव (वि. सु.) यांचे स्वीय सहायक.
२. निवडनस्ती (संगणक कक्ष).

प्रकल्प अंमलबजावणी समितीच्या (PIC) ७७ व्या बैठकीचे इतिवृत्त.

वित्त विभागाच्या प्रकल्प अंमलबजावणी समितीची ७७वी बैठक सचिव (वित्तीय सुधारणा), वित्त विभाग यांच्या अध्यक्षतेखाली बुधवार, दि. ०९-११-२०२३ रोजी दुपारी ०३.०० वा. दालन क्र.५०५, मुख्य इमारत, मंत्रालय, मुंबई येथे पार पडली.

प्रस्तुत बैठकीस समितीचे पुढील सदस्य आणि अन्य संबंधित पदाधिकारी हजर होते.

१. श्रीमती शैला ए., सचिव (वि. सु.), वित्त विभाग तथा अध्यक्ष, प्रकल्प अंमलबजावणी समिती.
 २. श्री. मल्लिनाथ उपासे, राज्यकर सह आयुक्त, माझगांव, मुंबई.
 ३. श्री. प्रमोद डुमरे, राज्यकर सह आयुक्त, आर्थिक बुद्धिसंपदा कक्ष, माझगांव, मुंबई.
 ४. श्री.विनायक धोत्रे, उप सचिव, वित्त विभाग, मंत्रालय, मुंबई.
 ५. श्री.लक्ष्मीकांत गर्जे, टेक्निकल डायरेक्टर, NIC.
 ६. श्रीमती. दीपा ठाकूर, उप सचिव, नियोजन विभाग, मंत्रालय मुंबई.
- बैठकीत खालील विषयांवर चर्चा करून निर्णय घेण्यात आले.

Agenda- 1 :

Proposal for Administrative and Financial approval for deployment of five technical resources on Business Intelligence and Data Ware House (BIDW) project of MGSTD for ten months.

JC, EIU, briefed the PIC that,

1. In EIU of MGSTD, Six Projects are ongoing in relation to analysis of data for identification of risk parameters and areas of possible tax evasion, Data Preparation & Management etc.
 1. Management of Cloud Services provided by CTRLS:
 - a) Migration & Service Level Agreement Monitoring (SLA).
 - b) Monthly Bill Vetting.
 2. Management of API Development by BDO:
 - a) Validating correctness and completeness in data pulling.
 - b) Service Level Agreement Monitoring (SLA), monitoring the performances and Reporting.
 - c) Managing API development and coordination.
 3. NIC Prime Project:
 - a) Data pulling using APIs developed by NIC Karnataka.
 - b) Performing ETL from NIC Prime server to BIDW IQ Systems.
 - c) Data analysis using tools like SAS, Tableau and Power BI etc.
 - d) Creation of Ad hoc report.
 4. Cyber Forensic Project Management:
 - a) Cyber Forensic Project Management: Proposal & RFP under preparation.
 - b) Vetting of activities and bills of vendor.

5. Tableau Dashboard System:

- a) Project Management of Tableau reporting.
- b) Validating the performance.
- c) Vetting of bills from vendor.
- d) Creation of reports and dashboards for analysis.

6. SAS BIDW (Business Intelligent Data Warehouse):

- a) Operations and Maintenance.
- b) Creation of Expression of Interest (Eol), Request for Proposal (RFP) & Request for Quote (RFQ).
- c) Requirement Gathering/ Functional Specifications/ Implementation. Timelines/ Payment Terms/ Costing Management etc.
- d) Addressing and conducting Pre-bidding Meetings.
- e) Evaluation & Qualification (i.e. Technical/Financial).
- f) Proposal for SAS up gradation & RFP preparation.

- 2. The BIDW is developed and designed for the purpose of analytical reporting and on-demand analysis on the VAT/CST and GST data of MGSTD.
- 3. It is extensively used by the Economic Intelligence Unit of MGSTD for doing various analyses to detect non-compliances, identification of revenue risk, analyses for policy decision making and tax evasion complaints and selection of cases for Scrutiny, audit, investigation, assessment and post registration field visits.
- 4. The current scope of the project includes Management and Enhancements of the BIDW solution. For the seamless functioning of the EIU department, it is imperative to keep the BIDW system up and running and ensure that the basic enhancements are done in terms of data integration with VAT SAP system and GST API systems and making data available to EIU for various analyses.
- 5. The 40th meeting held on 6th July 2019 PIC had selected System Integrator for the Business Intelligence Data Warehouse (BIDW) project of Economic Intelligence Unit (EIU), Maharashtra Goods & Service Tax Department for the period of 19 months from 1st August 2019 extended from time to time till 19-09-2023.
- 6. In 76th PIC meeting held on 10-10-2023, administrative and financial approval was given for deployment of resource of present SI for the period from 20-09-2023 to 19-11-2023 as per clause VII of new DIT GR dated 05-10-2023.
- 7. MGSTD needs to select new IT technical consultancy firm for period of ten months from 20-11-2023 till 19-09-2023 for which administrative and financial approval is required as per the DIT GR dated 05.10.2023.

8. As per DIT GR dt.05.10.2023, Government has empaneled six IT consultancy firm for a period of 5 years (Five Years). So, MGSTD can now avail the consultancy services from any of the following firms.
- I. M/s. Deloitte Touche Tohmastu India LLP
 - II. M/s. Ernst & Young LLP
 - III. M/s. Grant Thornton Bharat LLP
 - IV. M/s. KPMG Advisory Services Pvt. Ltd.
 - V. M/s. PricewaterhouseCoopers Pvt. Ltd.
 - VI. M/s. Primus Partners Pvt. Ltd.
9. In view of the above, MGSTD desires to select one of the consultancy firm from the above list through the method of selection as per New DIT GR dated 05.10.2023.
10. EIU has opted the method of "Man Month Rate based Consultancy/Advisory project" as per option 2 in clause V of DIT GR dt.05.10.2023 for Selection of Consultancy Firm as the current scope of the project includes Management, Maintenance / Enhancements etc. of the BIDW solution involving regular activities as well ad-hoc developments on the BI tools as per the identified Scope of Work.
11. The BIDW project is an ongoing project and requires continuous up gradation, development and maintenance work and cannot be covered under the option 1 of DIT GR dated 05-10-2023 as a fixed cost project.
12. The payments will be based on the rates for different categories of the consultants mentioned in the clause II of the GR effective for first year of implementation only and the prices may change after due evaluation by DIT.
13. Therefore, the selection of consulting firm shall be valid for ten months, and thereafter, MGSTD may choose to extend the engagement with the selected agency by way of executing an "Extension of Work order" at the new rate approved by DIT.
14. Technical resources are now mapped with the roles as per new DIT GR dated 05.10.2023 as under.

Table-1

Sr. No.	Resource Role	Type of Consultant	Man Month Rates(Excluding taxes) as per DIT GR in Rs.	Man-Months	Total Cost (Excluding Taxes) Rs.
1	SAS Technical Architect Backend	Senior Consultant	3,85,000	10	38,50,000
2	SAS Technical Architect Frontend	Senior Consultant	3,85,000	10	38,50,000
3	Database (Sybase & Postgres) Administrator	Consultant	3,45,000	10	34,50,000
4	SAS Administrator	Associate Consultant	2,85,000	10	28,50,000
5	Tableau Data Analyst (On Demand resource)	Consultant	3,45,000	10	34,50,000
				Total	1,74,50,000

The requirement of the fifth resource in above table i.e. Tableau Data Analyst will be on demand when the Tableau project goes live for the MGSTD.

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of PIC:

It was requested to PIC that Administrative and Financial approval may be granted for deployment of five technical resources from an IT Consulting firm selected by department for BIDW project for period of ten months from 20.11.2023 to 19.09.2024 for total cost of Rs. 1,74,50,000/- plus applicable taxes thereon as per DIT GR dated 05.10.2023.

Decision of the PIC:

PIC approved the deployment of five technical resources (as shown in Table-1 above) from the IT Consulting firm selected by department for BIDW project for the period of ten months from 20.11.2023 to 19.09.2024 for a total cost of Rs. 1,74,50,000/- plus applicable taxes thereon as per DIT GR dated 05.10.2023. Tableau Data Analyst will be on-boarded as per requirement of MGSTD as decided by the Commissioner of State Tax, subject to the above approval of PIC.

Agenda no. 2 :

Proposal for Administrative and Financial approval for appointment of Project Management Consultant (PMC) for MGSTD for the period from 01/12/2023 to 30/11/2024.

J.C. Mahavikas, briefed the PIC that:

1. Maharashtra Goods and Service Tax Department requires services of the Project Management Consultancy (PMC) for the vetting and SLA management of Base Automation Project, IT FMS Project and coordination with GSTN for data requirement. The support of the PMC is also required in procurement of Hardware and in fulfilling the different contractual obligations and preparations of RFPs. Hence 66th meeting of Project Implementation Committee (PIC) held on 13th May 2022 selected M/s. Ernst & Young LLP as a PMC for Automation Project of MGSTD for the period from 01st June 2022 to 19th March 2023 as per the provision of DIT (MH) GR dtd.09.05.2019.
2. As per the Government Circular No: GAD-IT 080/4/2014-O/O/IT-DIT (MH) Dated 24th April, 2023, the validity of DIT (MH) GR dtd.09.05.2019 was extended to 19/09/2023. Accordingly, considering the requirement of PMC to the MGSTD, in the 73rd meeting of Project Implementation Committee (PIC) held on 26th April 2023, given the extension to the selected PMC M/s. Ernst & Young LLP from 20/03/2023 to 19/09/2023 or till finalization of new empanelment whichever is earlier.

3. Contract period of the selected PMC M/s. Ernst & Young LLP ended on 19/09/2023.
4. For empanelment of Project Management Consultancy (PMC), Directorate of Information Technology has issued new Government Resolution No: GAD-IT 080/4/2014-O/O DIRECTORATE OF IT-DIT (MH) Dated 05/10/2023, for the period of 20/09/2023 to 19/09/2028.
5. For the effective implementation of different IT projects and for collecting data for different analysis, department requires support from resources having technical knowledge & special skillset. Hence, department needs to on board such technical resources from outsourced agencies empanelled with Department of Information Technology, (DIT), Government of Maharashtra for MAHAVIKAS and EIU for the further period, as per the provision of new Government Resolution Dated 05/10/2023.
6. The clause No. V(2) of DIT (MH) GR dtd.05/10/2023 provides procedure related to selection of project management consultancy as under:-
 2. Man-month based consultancy/advisory project.
 - In case the Department decides to choose the Consultants on 'man-month rate', the following process shall be followed:
 - Departments will finalize the scope of work for consultancy.
 - Thereafter departments shall circulate the scope of work among Empanelled Agencies and call for presentation.
 - The Empanelled Agencies shall provide the presentation and submit the CVs (as per format provided in annexure 5) of the proposed resources before the Department.
 - This presentation from the Empanelled Agencies shall necessarily contain -Approach, Methodology and Qualification of the resources for the scope of work.
 - Based on presentation, the Empanelled Agencies understanding of the project output and quality of resources proposed, the Department may select from the empanelled agencies based on their requirements.”
7. MGSTD has finalized the requirement of resources for EIU and Mahavikas, with their scope of work to be performed during the contract period. The broad scope of work for the PMC will be as under:
 - 1) PMO support for Mahavikas and EIU,
 - 2) Technical Support for SAP TRM/ CRM Software Application & Base Automation project, Change Management for Base Automation,
 - 3) IT FMS, Infrastructure / Networking, SLA and Vendor Management, Procurements of IT products/ Hardware etc.,
 - 4) Project Management, Technical Consulting Support for BIDW & Analytics in EIU, API Implementation, Assessment & PMO support for projects,

- 5) Management of Bid Process, On Boarding and Exit Plan of SI.
(Detail scope of work is as provided in Annex-I of proposal).

8. The details of Consultant required for the automation project of MGSTD department along with type and cost as provided in DIT (MH) GR dtd.05/10/2023 are as under:-
9. Once the administrative and financial approval received for proposed resources, department will initiate the process of selection of PMC as per the provision of the clause No. V (2) of DIT (MH) GR dtd.05/10/2023.

Table- 2

Sr. No.	Particulars	No. of Resources	Type of Consultant	Duration (Months)	Position	Rate	Total Cost (Excluding GST)
1	PMO (Mahavikas & EIU)	1	Principal Consultant	12	Project Manager	4,54,000	54,48,000
2	Technical Support for SAP TRM/ CRM Software Application & Base Automation project, Change Management for Base Automation	1	Senior Consultant	12	SAP Technical Consultant, SAP/CRM/ TRM/ABAP/FICA	3,85,000	46,20,000
3	Procurements of IT products/ Hardware etc., IT FMS, Infrastructure / Networking, SLA and Vendor Management	1	Consultant	12	Consultant, IT FMS, IT Procurements, Vendor and SLA Management, Infrastructure & Networking,	3,45,000	41,40,000
4	Project Management , Technical Consulting Support for BIDW & Analytics in EIU, API Implementation, Assessment & PMO support for projects	1	Senior Consultant	12	Senior Consultant, BIDW Project Cloud, API implementation & PMO support	3,85,000	46,20,000
5	Management of Bid Process, On Boarding and Exit Plan of SI.	1	Senior Consultant	12	Bid Expert	3,85,000	46,20,000
	TOTAL	5					2,34,48,000

Hence, the following proposal was submitted by MGSTD, with approval of Commissioner of State Tax, for the approval of PIC.

Proposal for consideration of the PIC :

In view of the above, proposal is submitted for consideration of PIC, seeking Administrative and Financial approval for selection and onboarding of new PMC for period of 12 months from 01/12/2023 to 30/11/2024 at the cost of Rs.2,34,48,000/- (excluding GST) and GST applicable.

Discussion in the PIC :

During the discussion, JC, EIU had mentioned that they are not in need of separate resource as mentioned at sr. no. 4 of the Table -2 as proposed by Mahavikas. Hence, it was discussed in the meeting to consider the resource requirement of Mahavikas as Follows:

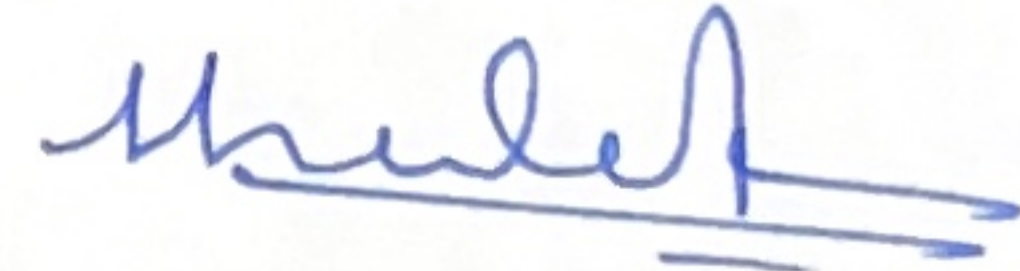
Table- 3

Sr. No.	Particulars	No. of Resources	Type of Consultant	Duration (Months)	Position	Rate	Total Cost (Excluding GST)
1	PMO (Mahavikas & EIU)	1	Principal Consultant	12	Project Manager	4,54,000	54,48,000
2	Technical Support for SAP TRM/ CRM Software Application & Base Automation project, Change Management for Base Automation	1	Senior Consultant	12	SAP Technical Consultant, SAP/CRM/ TRM/ABAP/FICA	3,85,000	46,20,000
3	Procurements of IT products/ Hardware etc., IT FMS, Infrastructure / Networking, SLA and Vendor Management	1	Consultant	12	Consultant, IT FMS, IT Procurements, Vendor and SLA Management, Infrastructure & Networking,	3,45,000	41,40,000
4	Management of Bid Process, On Boarding and Exit Plan of SI.	1	Senior Consultant	12	Bid Expert	3,85,000	46,20,000
	TOTAL	4					1,88,28,000

Decision of the PIC:

1. PIC provided administrative and financial approval for onboarding the consultants mentioned in Table-3 from the Project Management Consultancy firm to be selected by MGSTD as per the provision of Government Resolution of Directorate of Information Technology, Government of Maharashtra dated 05/10/2023, for a period of 12 months from 01/12/2023 to 30/11/2024 at the cost of Rs.1,88,28,000/- (excluding GST) and GST applicable.
2. PIC granted approval for increase in cost as per Note (e) of clause II, of DIT GR dated 05/10/2023 during the course of the above period, if applicable, as decided by DIT.
3. PIC granted approval for onboarding of Bid Expert as per requirement of MGSTD as decided by the Commissioner of State Tax, subject to the above approval of PIC.

The meeting ended with vote of thanks.



(Shaila. A, IAS)
Secretary, Financial Reforms,
Finance Department, M. S.
Chairman of PIC