

DETAIL

खर्च(र में)
Expenditure(In ₹)

माँग संख्या 12,39
Demand No. 12,39

मुख्य शीर्ष : 2205- कला एवं संस्कृति
Major-Head : 2205- Art and Culture

लघु शीर्ष/उप शीर्ष	Minor Head/Sub Head	वास्तविक Actuals (2017-18)	बजट अनुमान Budget Estimates (2018-19)	संशोधित अनुमान Revised Estimates (2018-19)	बजट अनुमान Budget Estimates (2019-20)
Demand 12	Art and Culture				
भाग-I राज्य योजना स्कीमें	Part-I State Scheme				
102- कला तथा संस्कृति की संवर्धन	102- Promotion of Art and Culture				
[99] हरियाणा में राज्य अभिलेखागार व क्षेत्रीय संग्रहालयों की स्थापना तथा अभिलेखागार का विकास	[99] Setting up of State Archives Regional repositories and development of Archives in Haryana	Demand : (12)	Art and Culture	ARS-Archives	
[P-01-12-2205-51-102-99-51]					
वेतन	01) Salary R	1,45,13,038	1,85,00,000	1,69,92,000	1,72,00,000
मजदूरी	02) Wages R	2,87,967	3,40,000	4,70,000	5,00,000
महंगाई भत्ता	03) Dearness Allowances R	7,13,747	12,00,000	12,00,000	16,00,000
यात्रा खर्च	04) Travel Expenses R	73,667	1,00,000	2,00,000	2,50,000
कार्यालय खर्च	05) Office Expenses R	1,99,977	2,00,000	2,70,000	5,00,000
किराया दरें तथा कर	06) Rent, Rates and Taxes R	1,70,000	1,70,000	1,70,000	1,70,000
छात्रवृत्ति एवम वजीफे	12) Scholarships and Stipends R	...	1,80,000	1,80,000	2,00,000
मोटर वाहन	21) Motor Vehicle R	40,360	50,000	50,000	1,00,000
सामग्री तथा आपूर्ति	24) Material and Supply R	66,824	83,000	83,000	1,00,000
अन्य प्रभार	34) Other Charges R	49,568	60,000	60,000	2,00,000

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Demand No. 12,39

मुख्य शीर्ष : 2205- कला एवं संस्कृति
Major-Head : 2205- Art and Culture

लघु शीर्ष/उप शीर्ष	Minor Head/Sub Head		वास्तविक Actuals (2017-18)	बजट अनुमान Budget Estimates (2018-19)	संशोधित अनुमान Revised Estimates (2018-19)	बजट अनुमान Budget Estimates (2019-20)
पी.ओ.एल.	45) P.O.L.	R	99,295	1,00,000	1,00,000	2,50,000
चिकित्सा प्रतिपूर्ति	67) Medical Reimbursement	R	1,18,480	2,40,000	2,40,000	8,00,000
अनुबंधित सेवा	69) Contractual Service	R	15,90,733	18,00,000	15,00,000	15,00,000
एल.टी.सी.	70) Leave Travel Concession	R	3,69,117	4,00,000	4,00,000	5,00,000
अनुग्रह	79) Ex-Gratia	R	...	1,00,000	4,60,000	4,00,000
ऊर्जा प्रभार	92) Energy Charges	R	14,505	25,000	25,000	30,000
योग [99] हरियाणा में राज्य अभिलेखागार व क्षेत्रीय संग्रहालयों की स्थापना तथा अभिलेखागार का विकास	Total : [99]	Setting up of State Archives Regional repositories and development of Archives in Haryana	1,83,07,278	2,35,48,000	2,24,00,000	2,43,00,000
[97] अभिलेखागार का प्रचार कार्यक्रम	[97] Publicity programme of Archives		Demand : (12)	Art and Culture	ARS-Archives	
[SDG- 09]						
[P-01-12-2205-51-102-97-51]						
वेतन	01) Salary	N	...	2,00,000	70,000	2,00,000
महंगाई भता	03) Dearness Allowances	N	...	2,00,000	1,30,000	1,00,000
कार्यालय खर्च	05) Office Expenses	N	2,99,428	3,00,000	1,00,000	4,00,000
योग [97] अभिलेखागार का प्रचार कार्यक्रम	Total : [97]	Publicity programme of Archives	2,99,428	7,00,000	3,00,000	7,00,000
[93] अभिलेखागार का विकास	[93] Development of Archives					

खर्च(र में)
Expenditure(In ₹)

DETAIL

पृष्ठ संख्या 389
Page No 389

मांग संख्या 12,39 Demand No. 12,39		मुख्य शीर्ष : Major-Head :		2205- 2205-	कला एवं संस्कृति Art and Culture			
लघु शीर्ष/उप शीर्ष	Minor Head/Sub Head			वास्तविक Actuals (2017-18)	बजट अनुमान Budget Estimates (2018-19)	संशोधित अनुमान Revised Estimates (2018-19)	बजट अनुमान Budget Estimates (2019-20)	
(99) सूचना प्रौद्योगिकी	(99) Information Technology	Demand : (12)			Art and Culture	ARS-Archives		
[SDG- 09]								
[P-01-12-2205-51-102-93-99]								
संगणना (सूचना प्रौद्योगिकी)	88) Computerisation (IT)	N		3,46,451	15,00,000	7,00,000	15,00,000	
योग (99) सूचना प्रौद्योगिकी	Total : (99) Information Technology			3,46,451	15,00,000	7,00,000	15,00,000	
(98) स्थापना खर्च	(98) Establishment Expenses	Demand : (12)			Art and Culture	ARS-Archives		
[SDG- 09]								
[P-01-12-2205-51-102-93-98]								
व्यवसाय तथा विशेष सेवा	33) Professional and Special Services	N		3,83,846	5,00,000	5,00,000	5,00,000	
योग (98) स्थापना खर्च	Total : (98) Establishment Expenses			3,83,846	5,00,000	5,00,000	5,00,000	
योग [93] अभिलेखनार का विकास	Total : [93] Development of Archives			7,30,297	20,00,000	12,00,000	20,00,000	
योग भाग I-राज्य योजना स्कीमें	Total : Part-I State Scheme			1,93,37,003	2,62,48,000	2,39,00,000	2,70,00,000	
योग 102- कला तथा संस्कृति की संवर्धन	Total : 102- Promotion of Art and Culture			1,93,37,003	2,62,48,000	2,39,00,000	2,70,00,000	
भाग-I राज्य योजना स्कीमें	Part-I State Scheme							
103- पुरातत्व विज्ञान	103- Archaeology							
[99] निर्देशन प्रशासन	[99] Direction Admn.	Demand : (12)			Art and Culture	ARM-Archaeology and Museums		
[P-01-12-2205-51-103-99-51]								

ARCHIVES

-4-

CFMS-1935

Date - 30-10-8

BUDGET-INSTRUCTIONS
MOST IMMEDIATE/DATE BOUND

No.2/5/2018-1B&C

From

Additional Chief Secretary to Government Haryana,
Finance Department.

To

1. All the Head of Departments.
2. Commissioners of all Divisions.
3. Deputy Commissioners in the Haryana State.
4. Registrar General, Punjab & Haryana High Court, Chandigarh.

Dated, Chandigarh, the 15th October, 2019.

Subject: Instructions for preparation of Budget Estimates for 2020-21 regarding.

Sir,

All the Departments are required to submit Budget proposals every year to the Finance Department for the finalization of Budget Estimates for the next year. Though the comprehensive instructions for preparing these Budget proposals are contained in Chapters 3, 4 and 5 of the Budget Manual, yet some additional instructions are issued on the subject by the Finance Department every year. It has been observed that some Departments do not adhere to these instructions while framing Budget Estimates leading to unwanted correspondence and delay. You are, therefore, requested to instruct the concerned officials of your organization to keep these guidelines in view besides the provisions contained in the Budget Manual particularly to the above stated provisions while preparing the Budget Estimates for the year 2020-21.

2. The instruction/guidelines (placed at Annexure-A&B) seeking tentative budget proposals of Welfare & Development Schemes and Centrally Sponsored Schemes for Annual Budget Estimates 2020-21 along with the formats (Statement I to III, placed at Annexure-B) is also requested to adhere while preparing Budget Estimates.

3. Attention is particularly invited to the submission of modified form B.M.2 form through online basis by Departments through the User Id assigned to them for Budget on bamsharyana.nic.in portal (enclosed as Annexure-I) which should contain the following information:-

- (a) Original estimates (B.E.) of the current year 2019-20.
- (b) Actuals Accounts of year 2017-18 as per Finance Accounts of PAG(A&E).
- (c) Actuals of year 2018-19 for the last 6 months.
- (d) Actuals of current year 2019-20 for the first 6 months.
- (e) Revised Estimates of expenditure for the year 2019-20 proposed by Department.
- (f) Budget Estimates for the year 2020-21 proposed by the Department.
- (g) Remarks.
- (h) It should be submitted online by the Departments after consolidation of entire Budget proposals by their DDOs

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vacant
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Ass 3
Technical
Manual

INFORMATION MAY BE SENT ONLY IN THE ONLINE MODE. However Department may submit hard copy to Finance Department only downloaded from the website bamsharyana.nic.in.

INFORMATION NOT IN THE ABOVE FORMAT IS LIABLE TO BE RETURNED.

B.M. FORM 10

3. Information in B.M. form 10, enclosed at Annexure-II regarding Pay, DA, Medical Allowances etc., be supplied alongwith the Budget Estimates for the year 2020-21 to enable the Finance Department to assess the normal increase on account of annual increment and also on account of specific items leading to increase in contingencies. In the absence of such information, no increase would normally be provided for. The information may be obtained from HRMS Portal.

POL

4. The number of vehicles (petrol/diesel driven) in existence and number of vehicles likely to be condemned/replaced during the year 2020-21 should be indicated separately, while demanding the provision for POL.

5. With regard to the preparation of Budget Estimates for year 2020-21 following clarifications are hereby made for the benefit of all concerned:-

- i) It is mandatory for the State Government to seek advice of the Principal Accountant General (A&E), Haryana in the matter of opening of new Sub Heads (New Scheme). It is, therefore, reiterated that no new Sub Head (scheme), will be included until it is approved by the Principal Accountant General (A&E), Haryana. Departments are advised to obtain prior approval of the Principal Accountant General (A&E), through Finance Department, if any new scheme is to be added in the Budget Estimates 2020-21.
- ii) No object head can be opened without the consent of Principal Accountant General (A&E), Haryana. A list of standardized object heads alongwith their code numbers, as approved by the C&AG of India, is enclosed (Annexure-III). The Budget documents will be prepared according to these object Heads with their standardized code numbering 01 to 99. All the Departments are requested to restrict their budgetary proposals within these object heads without insisting upon any other object head beyond this list.
- iii) It has been observed that various departments keep sending proposals for the purchase of motor vehicles during the year without any budget provision for the purpose. All Head of Departments are requested to make specific budget provisions under object head "motor vehicles" if they intend to purchase any new vehicle or replace old vehicles during year 2020-21 otherwise, no proposal for the purchase of vehicles will be entertained by the Finance Department. It is also clarified that all expenditure relating to vehicles such as maintenance, repair, purchase, replacement etc. will be included under the object head "motor vehicles".
- iv) The Comptroller and Auditor General of India has desired that all expenditure on account of accommodation, transport/DA etc. of Ministers/Officers on travel abroad should be sanctioned and drawn distinctly under the object head "foreign travel allowance". It is, therefore, requested that distinct provision for this purpose be made, if required, in the budget proposal for the year 2020-21 under object head "48-foreign travel allowances".
- v) In view of the discontinuation of Plan and Non-Plan classification w.e.f. year 2017-18, the Plan Scheme memorandum is rechristened as Explanatory Memorandum on Welfare and Development schemes. So the Departments are required to send the proposals to Department of Economic & Statistical Analysis (DESA) online for such schemes in the Standard Format. Only downloaded documents from website bamsharyana.nic.in may be submitted to Finance Department.

- vi) It has been observed that the payments to the persons working on contract basis, daily wages and even those providing professional services is being drawn by many departments from the salary object head(object code: 01) which is against the rules/instructions. As per Government Rules/instructions salary of only those Government employees who are working in the regular time scales sanctioned by the Government can be drawn from salary Head (object code: 01) and the payment to contractual employees is to be made from the contractual services object head (object code: 69), payments to professional person such as I.T. professionals e.g. Data Entry Operator, Programmer etc. taken on contract bases is to be drawn from the object head of Professional and Special Services (object code: 33). Further, the payment to daily wagers/part timers is to be made from wages object head (object code: 02). These instructions need to be complied with strictly while preparing Budget Estimates year 2020-21.

Further, it has already been decided by Finance Department that the diversion of funds should be a rarity in future and once funds are diverted from one object head to another by pointing out savings, the funds so diverted would not be accounted- for during the Revised Estimates year 2019-20 except in exceptional circumstances.

- vii) The Principal Accountant General, Haryana has brought to the notice of Finance Department time and again that the expenditure under Minor Head "800- Other Expenditure" is more than 50% of the expenditure under various Major Heads. AG Office has further desired that all such Major Heads should be reviewed and get the budget sanctioned under suitable Minor Heads other than "800- Other Expenditure" to avoid excessive booking under Minor Head "800". Thus, the departments are advised that in future the matter regarding opening of Sub-Heads under Minor Head "800- Other Expenditure" may be taken up with the AG Office personally first and after consultation of AG Office, the case may be sent to Finance Department so that expenditure could be booked/accommodated in the relevant Minor Heads.
- viii) Attention is also invited to Finance Department instructions bearing No.2/1/2008-5B&C dated 4th February, 2008 wherein it was decided that schemes exclusively meant for SCSP Component should continue to be reflected under specific Minor Head 789-Special Component Plan for Scheduled Castes for State Plan Schemes or 793-Special Central assistance for Scheduled Castes Component for Central Plan Scheme. Further the said instructions be followed mutatis-mutandis in the Revised Estimates 2019-20 and Budget Estimates 2020-21 as well.
- ix) The Principal Accountant General (A&E), Haryana has brought to the notice of Finance Department vide their letter No. Appn./A/cs/Scrutiny/Budget 2017-18/410 dated 14/06/2017 that accounting of "Grant-in-Aid" given by the State Government needs to properly account for in future. The following minor heads may be opened below the Major/Sub-Major Heads when necessary.

- 190- Assistance to Public Sector and other undertakings
- 191- Assistance to Municipal Corporation
- 192- Assistance to Municipalities/Municipal Councils
- 193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof
- 195- Assistance to Co-operatives
- 196- Assistance to Zilla Parishads/District level Panchayats
- 197- Assistance to Block Panchayats/Intermediate level Panchayats
- 198- Assistance to Gram Panchayats
- 199- Assistance to Other Non-Government Institutions

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ECONOMY IN EXPENDITURE/GUIDELINES

6. Instructions issued from time to time regarding economy in expenditure must be kept in view.

BUDGET CALENDAR

7. Budget Calendar for the preparation of Budget Estimates for the financial year 2020-21 is enclosed (Annexure-V). It may please be noted that the Finance Department will not be able to entertain any budget proposal received after the specified dates or that is not otherwise in accordance with these instructions, in such cases the budget proposals would be finalized by the Finance Department according to its own best judgment.

8. These instructions can be downloaded from the Finance Department website www.finhry.gov.in.

Yours Sincerely,

Ajay Kumar

Under Secretary Finance (B)
for Additional Chief Secretary to Government Haryana,
Finance Department

No.2/5/2018-1B&C

Dated 15th October, 2019.

A copy, with a copy of its enclosures, is forwarded to the Principal Accountant General (Audit and Accounts & Entitlement), Haryana with the request that:-

- i) He may kindly inform the Finance Department about the estimates of the Heads of Accounts with which he is concerned by the dates indicated in the calendar and ;
- ii) He may kindly ensure up-to-date reconciliation of expenditure with the departments to enable the latter to frame their revised estimates 2019-20 realistically.

Ajay Kumar

Under Secretary Finance (B)
for Additional Chief Secretary to Government Haryana,
Finance Department

A copy, with enclosures, is forwarded to all the Additional Chief Secretaries/ Principal Secretaries to Government Haryana, for information.

2. They may kindly ensure that the Departments under their Administrative control will submit the budget returns by the dates prescribed in the schedule at Annexure-V.

Ajay Kumar

Under Secretary Finance (B)
for Additional Chief Secretary to Government Haryana,
Finance Department

- 8 -

[5]

To

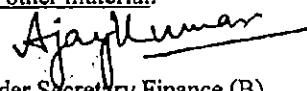
All the Additional Chief Secretaries /Principal Secretaries
to Government, Haryana.

U.O. No.2/5/2018-IB&C

Dated 15th October, 2019

A copy, alongwith copies of enclosures, is forwarded to all Secretaries Finance/ Special Secretaries/ Additional Secretary Finance/ Joint Secretary/ Deputy Secretaries/ Under Secretaries/ DD ERAMU/ Superintendents of the Finance Department (Budget Control Branches) for information and necessary action.

2. It is requested that the dates prescribed in the Schedule should be adhered to. Cases of default should be brought to the notice of the concerned Administrative Secretary by the Branch Officer concerned. It is also requested that all the printable budget material should be signed by the concerned Assistant, Superintendent, Under Secretary, Deputy Secretary and Special Secretary/Additional Secretary Finance to ensure the correctness of not only language in Hindi and English both but also the facts, figures and other material.



Under Secretary Finance (B)
for Additional Chief Secretary to Government Haryana,
Finance Department

To

All the Secretaries/Special Secretaries/Additional Secretary./Joint Secretary/Deputy Secretaries/ Under Secretaries /DD ERAMU/Superintendents of the Finance Department (Budget Control Branches).

U.O. No.2/5/2018-IB&C

Dated 15th October, 2019.

Internal Distribution

PS/FM
PS/ACSF

General Points/Guidelines for Annual Budget Estimates 2020-21

1. The scheme-wise budget proposals for 2020-21 should be realistic and formulated on the basis of actual expenditure of previous years keeping in view the tentative minimum requirement of the Department.
2. The Capital and Revenue classification of each scheme may be worked out separately.
3. Provision of State Share should be kept under the Centrally Sponsored Schemes to match the corresponding Central Share. Government of India has changed the funding pattern in some of the schemes while some schemes may have been discontinued. Accordingly, the provision of State Share as well as Centre Share is kept after confirmation of the concerned Ministry of the Government of India.
4. Sufficient funds should be kept for ongoing works in existing so that these can be completed without problem.
5. Funds should be kept for the committed liability of the Department under existing schemes.
6. All ongoing Schemes should be reviewed and the schemes which have outlived their utility must be closed down and the existing staff created under the scheme, if any, be transferred to other schemes.
7. Restructuring of existing schemes should be done. For instance, Department may like to discontinue or merge the schemes having annual outlay of ₹ 5.00 crore or less. This would enable the Department to rationalize its existing schemes to achieve optimum results within the given resources.
8. Schemes with similar objectives should be clubbed together to avoid overlapping.
9. No new State scheme be formulated if similar objectives are covered under any Centrally Sponsored Scheme.
10. Efforts be made to formulate new schemes by augmenting resources from NABARD, NCRPB or EAP etc.
11. The Department may explore the possibility of using all Centrally Sponsored Schemes which are presently not being implemented in Haryana but are being implemented successfully in other States.
12. Possibilities of New Projects under Public Private Partnership (PPP) may be explored to invite private entrepreneurship and capital into areas being regulated by the Department.

Contd...7

13. The funds available for the flagship programmes, wherever applicable, should be taken into consideration while finalizing allocations.

For SCSP Component

14. The funds earmarked under SCSP should be allocated only for those schemes (both Centre and State Share) which ensure direct benefit to Scheduled Castes families. The funds earmarked under SCSP will be non-divertible. Non-utilization of funds under SCSP will lead to proportionate cut in the outlay of the Department. The guidelines issued by Welfare of SC&BC Department from time to time in this regard may be adhered to.

For Women Component

15. Information of Women Component (wherever applicable) out of the schemes implemented by the department may be furnished as per annexed proforma.

For Urban & Rural Component

16. Urban & Rural Component of each scheme is also to be furnished as per the annexed proforma. The area which is under the Municipal limit is considered as Urban Area.

For Outcome Budget and for SDG Goals

17. The Outcome Budget of each scheme has to be prepared in accordance with the allocation, and normative expenditure distribution quantity (as per the proforma annexed).
18. The entire allocation of the Department, whether Revenue/Capital/Grant-in-Aid/Externally Aided Projects/Centrally Sponsored Schemes/Central Sector Schemes/others shall form part of Outcome Budget and for each SDG/Target need to be assigned.
19. In case, the scheme directly addresses to more than one SDG & Target, please indicate all of them in SDG Goals No. i.e. column 18 and apportion it equally among all the SDGs.
20. Identify most appropriate Goals & Targets against a scheme, keeping in mind two things, i.e. the target population which it addresses and outcome from it.

Annexure-B**Annexure- B****Name of the Department****A. Write Up**

1. Goals of the Department
2. Strategies of the Department
3. Key Expected Outcomes of the Department

B STATEMENT (Welfare & Developmental Schemes including CSS)**1. State Schemes (Part-I)**

(Rs. in lakh)

Sr. No.	Name of Scheme with Code	Financial Year 2019-20						Financial Year 2020-21							
		Annual Budget 2019-20		Physical Achievement				Budget Allocation						Physical Targets	
		Outlay	Exp. till date	Anticipated Revised Estimates (Tentative)	Indicators (in Units)	Targets	Achievement % Targets	Budgeted Estimates (Tentative)	Of which SCSP Component	Of which Women component	Urban & Rural Component		SDG Goal No. (Only for Development Schemes incl. CSS)	Indicators (in Units)	Targets
											% Urban	% Rural			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

2. Centrally Sponsored Schemes (CSS) (Sharing Basis) (Part-II)

(Rs. in lakh)

Sr. No.	Name of Scheme with Code	Financial Year 2019-20						Financial Year 2020-21							
		Annual Budget 2019-20		Physical Achievement				Budget Allocation							
		Outlay	Exp. till date	Anticipated Revised Estimates (Tentative)	Indicators (in Units)	Targets	Achievement % Targets	Budgeted Estimates (Tentative)	Of which SCSP Component	Of which Women component	Urban & Rural Component		SDG Goal No. (Only for Development Schemes incl. CSS)	Indicators (in Units)	Targets
											% Urban	% Rural			
2				7									18	9	

3. Centrally Sponsored Schemes (CSS) (100%) (Part-III)

(Rs. in lakh)

Sr. No.	Name of Scheme with Code	Financial Year 2019-20						Financial Year 2020-21							
		Annual Budget 2019-20		Physical Achievement				Budget Allocation						Physical Targets	
		Outlay	Exp. till date	Anticipated Revised Estimates (Tentative)	Indicators (in Units)	Targets	Achievement % Targets	Budgeted Estimates (Tentative)	Of which SCSP Component	Of which Women component	Urban & Rural Component		SDG Goal No. (Only for Development Schemes incl. CSS)	Indicators (in Units)	Targets
											% Urban	% Rural			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

B.M.2
Paragraphs- 3.2,3.5,3.6,4.6,4.6,4.7,4.8,4.11,5.17,(II) (a) and Appendix H

Annexure-I
Form BM-2
Major HEAD

Major HEAD SUB MAJOR HEAD MINOR HEAD STANDARD OBJECT OF EXPENDITURE	Budget 2019-20	Accounts 2017-18	Actuals of previous year 2018-19 for last 6 months	Actuals of current year 2019-20 for first 6 months	Revised Estimate 2019-20 Proposed by Head of Deptt.	Budget Estimate 2020-21 Proposed by Head of Deptt.	Remarks
Salaries							
D.A.							
Leave Travel Concession							
Medical Allowance							
Stipend/Scholarship							
Travel Expenses							
Office Expenses							
POL							
Material & Supplies							
Rent Rate and Taxes							
Wages							
Motor Vehicle							
Grant-in-aid							
Foreign Allowance							
Other Charges							
Others (p1 Specify as selected form-Annexure- VI according to the requirement.)							
Total							

Note: In the case of Irrigation Branch 6+6 months actuals need not be supplied for any head except
"Maintenance and Repairs" and "establishment".

[10]
ANNEXURE-II

Form B.M. 10

Nominal Roll referred to in paragraph 3.6(a) and 5.6

Date :- _____

Department _____

[illegible]

Notes: 1) 'Voted and ' charged item should be separately shown.
2) In case of temporary establishment authority under which, they are entertained, should be quoted.
3) Numbers and amount should agree with the entries in the estimates form

Annexure-III

Code No.	Object Head (SOEs)
01	Salaries
02	Wages
03	Dearness Allowances
04	Travel Expenses
05	Office Expenses
06	Rent,Rates and Taxes
07	Publications
08	Advertising and Publicity
09	Grants-in-Aid-General
10	Contributions
11	Subsidies
12	Scholarships and Stipends
13	Hospitality/Entertainment Expenses
14	Sumptuary Allowances
15	Secret Services Expenditure
16	Major Works
17	Minor Works
18	Maintenance
19	Machinery and Equipment
20	Tools and Plant
21	Motor Vehicle
22	Investments
23	Loans
24	Materials And Supplies
25	Interest
26	Dividends
27	Pensions
28	Gratuities
29	Depreciation

Annexure-III Contd.

Code No.	Object Head (SOEs)
30	Inter Account Transfers
31	Write off Loans/Losses
32	Suspense
33	Professional and Special Services
34	Other Charges
35	Royalty
36	International Programmes
37	Payments out of Discretionary Grants
38	Deputation/Travel Abroad of Scientists
39	Rewards
40	Water Charges
41	Discounts
42	Committment Charges
43	Grant for creation of capital assets
44	Arms and Ammunition
45	P.O.L
46	Clothing, Tentage and Store
47	Stores and Equipment
48	Foreign Travel Allowances
49	Festival Advances
50	Advances
51	Compensation
52	Gifts
53	Reserves
54	Expenses of Conduct Tours
55	Fees to Staff Artist
56	Feeding and Cash Doles
57	Purchase of Food Grains

Annexure-III Contd.

Code No.	Object Head (SOEs)
58	Central State Transfer of Resources
59	Prizes and Awards
60	T.A. D.A.to Non Official Members
61	Refunds
62	National Value of Gifts Received
63	Customs Duty
64	Lands
65	Buildings
66	Proficiency & Special Services
67	Medical Reimbursement
68	Election Expenditure
69	Contractual Service
70	Leave Travel Concession
71	MRC to Pensioners
72	Aid to Poor Accused
73	Aid to Indigent Persons
74	Special Comp.Plan for SC.
75	Conveyance Allowance
76	Unemployment Allowance
77	Deduct Recoveries
78	Deduct Recoveries (Suspense)
79	Ex-Gratia
80	Lump Sum Provision
81	Court Fee
82	Legal Camps
83	Equipment of Lab.
84	Legal Fee to Counsels
85	Research and Development
86	Training
87	Honorarium

Annexure-III Contd.

Code No.	Object Head (SOEs)
88	Computerisation (IT)
89	Miscellaneous
90	Rebate on Khadi
91	Recoveries
92	Energy Charges
93	Uniform/Liveries
94	Fellowship
95	Internship
96	Work Figure
97	Development of Farm
98	Furniture
99	Purchases

ANNEXURE IV

MEMORANDUM EXPLANATORY ON WELFARE & DEVELOPMENT SCHEMES

1. Head/Sub-Head of Department (As per list attached) _____
2. Name of the Scheme _____
3. Scheme Code as depicted in Budget Document (Eg.: -P-01-.....).

4. Description _____ Explanatory memorandum should contain the following information/details:-

When the Scheme was started ?
 - (a) Financing pattern of the State scheme, CSS or EAP.
 - (b) Aims and Objects of the scheme from its initiation and its performance.
 - (c) Targets achieved so far.
 - (d) Financial and physical targets for the year 2020-21.
 - (e) Quantum of funds likely to be borne by Government of India or by any other external agency.
 - (f) Benefit of the scheme and reasons for continuation of the scheme during the year 2020-21.

ANNEXURE -V

**SCHEDULE OF DATES FOR THE SUBMISSION OF RETURNS TO THE
FINANCE DEPARTMENT IN CONNECTION WITH THE PREPARATION
OF THE BUDGET ESTIMATES, 2020-21.**

I Ordinary Budget**a) Receipts Estimates- (Receipt Budget Material)**

i)	Other than Land Revenue, Irrigation and civil works by	30 th October, 2019
ii)	Land Revenue	5 th November, 2019
iii)	Irrigation	22 nd November, 2019
iv)	Civil works	25 th November, 2019
v)	Final Receipts Estimates in respect of Land Revenue, State Excise Duties, Stamps Interest, Irrigation and Extraordinary Receipt	10 th January, 2020
vi)	Expenditure Estimates (Permanent Budget Material)	From 30 th October, 2019 to 10 th November, 2019

II Statement of Excess and Surrenders

Statement of Excesses and Surrenders to be supplied to the Finance Department by the Head of Department by	4 th December, 2019
--	--------------------------------

From

The Director,
Archives Department, Haryana
4th Floor, B-Block
Sinchai Bhawan, Sector-5
Panchkula.

To

The Additional Chief Secretary to
Government Haryana, Planning Department.

Memo No. 1/10-2019-Abhi/ 1761
Dated Panchkula, the 26.11.2019

Sub: Preparation of States Annual Budget 2020-21.

With reference to F.D. letter no. 2/5/2018-1B&C dated 15.10.2019.

The requisite information is send herewith in the prescribed proforma and and soft copy attached for further necessary action.

naufir
Deputy Director,
for Director, Archives Department,
Haryana, Panchkula.

Endst. No. 1/10-2019-Abhi/

Dated Panchkula, the

Copy to:-

The Additional Chief Secretary to Government Haryana, Finance
Department for further necessary action.

s/d
Deputy Director,
for Director, Archives Department,
Haryana, Panchkula.

Ram
Ram Chandra
27/11/19

c-2/-

From

The Director,
Archives Department, Haryana
4th Floor, B-Block
Sinchai Bhawan, Sector-5
Panchkula.

To

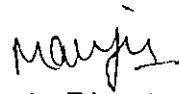
The Additional Chief Secretary to
Government Haryana, Planning Department.

Memo No. 1/10-2019-Abhi/1761
Dated Panchkula, the 26.11.19

Sub: Preparation of States Annual Budget 2020-21.

With reference to F.D. letter no. 2/5/2018-1B&C dated 15.10.2019.

The requisite information is send herewith in the prescribed proforma and and soft copy attached for further necessary action.

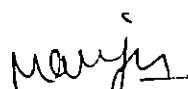

Deputy Director,
for Director, Archives Department,
Haryana, Panchkula.

Endst. No. 1/10-2019-Abhi/ 1762

Dated Panchkula, the 26.11.2019

Copy to:-

The Additional Chief Secretary to Government Haryana, Finance
Department for further necessary action.


Deputy Director,
for Director, Archives Department,
Haryana, Panchkula.

OFFICE OF THE DIRECTOR GENERAL, ARCHIVES DEPARTMENT,
HARYANA, PANCHKULA

WRITE-UP

ANNUAL PLAN 2020-21

1. Goals of the Department:

The main functions of the Department to acquire, service and preserve for posterity public and private records of administrative, historical, economic, political, religious, social and cultural value. As per the business Rules of the Government of Haryana the following functions are allotted to the Department.

1. Survey and acquisition of Public and Private Records of historical, political, administrative, economic, religious, social and cultural value.
2. Maintenance of records of Government Departments and donors.
3. Preservation of old records on the scientific lines for posterity so that valuable records may not be destroyed with the passage of time.
4. Holding of archival exhibitions to inculcate archival consciousness among general public.
5. Tape-recording the memoirs of freedom fighters and eminent personalities of the State to bridge the gap between written and factual history.
6. Providing research facilities to bona fide research scholars.
7. Establishment matters relating officers and staff under the administrative control of the Department except matters allotted to the General Administration Department.

The main objective of the exhibitions is to inculcate archival consciousness among the public in general and students in particular to preserve the valuable records for posterity.

2. Strategies:

The Department adopts the same strategies in providing the research facilities to the bonafide research scholars and surveying, identifying and acquiring the non-current records of all the Departments, Religious Institutions and Private Persons of the State as adopted by other Archives globally. The Department has its own Historical Research Rules and Record Retention Schedule for records Common to all Departments in this regard, which has been approved by the Government and is being circulated to all the Departments from time to time.

3. Key Expected Outcomes of the Department.

The Department will organize the exhibitions at various places/educational institutions in the State to inculcate the archival consciousness among the public in general and students in particular. The Department will survey, identify and acquire the non-currents record of all the departments, religious institution and private persons and tape-recording memoirs of freedom fighters and eminent personalities of the state. The websites of the Head Office will be updated time to time.

DEPARTMENT: DIRECTOR, ARCHIVES, HARYANA, PANCHKULA

Sr. No.	Name of Scheme with code	Financial Year 2019-20					
		Annual Budget 2019-20			Physical Achievement		
		Outlay.	Exp. Till date	Anticipated Revised Estimates (Tentative)	Indicators (in units)	Targets	Achievement
1	2	3	4	5	6	7	8
1.	Publicity Programme of Archives P-01-12-2205-51-102-97-51	7.00	1.70	4.00	-	i) Holding of exhibitions & purchase of various materials relates to exhibition. ii) To deliver lectures on Record management during weeding of records.	i) Under implementation of e-office, the Department surveyed 33204 files. ii) Department organizes 8 archival exhibitions at difference Educational Institutions in Haryana.
2.	Information Technology P-01-12-2205-51-102-93-99	15.00	0.6	7.00	-	iii) To provide research facilities to the research scholars.	iii) Department conserved & repaired: de-acidification 56 pages, flattening 34 pages, tissue repair 63 pages, minor repair 43 pages, four side cutting 50 pages, Guarding & Gatherings 50 pages, strips removal 30 pages, Binding & Stitching 50 books, File Repair 12 files.
3.	Professional and Special Services P-01-12-2205-51-102-93-98	5.00	3.00	5.00	-	iv) To conserve and preserve old records on scientific lines. v) To microfilm of old records and manuscripts.	iv) 12 Research Scholars were provided research facilities. v) Microfilming of 5000 exposures/pages. vi) Subjects lists were prepared of 150 files of D.C. office, Rohtak and 4000 files Ambala Division & Delhi Div. Records. vii) Physical verified of 729 books of Regional Repositories Rohtak, Gurgaon and Hisar.
	Total	27.00	5.30	16.00	-		

Financial Year 2020-21							
Budget Allocation					Physical targets		
Budgeted Estimates (Tentative)	Of which SCSP component	Of which Women component	Urban & Rural component		SDG Goal No. (Only for Development Schemes incl. (CSS))	Indicators (in units)	Targets
			%Urban	% Rural			
9	10	11	12	13	14	15	16
7.00	-	-	7.00	-	-	-	i) Survey of records. ii) Holding of exhibition & purchase of various materials relating to exhibition. iii) To provide research facilities to the Research Scholars. iv) To conserve and preservation of old records on scientific lines. v) To microfilm of old records and manuscripts. vi) Reference media. vii) Physical verification.
15.00	-	-	15.00	-	-	-	
7.00	-	-	7.00	-	-	-	
29.00	-	-	29.00	-	-	-	

DEPARTMENT: DIRECTOR ARCHIVES, HARYANA, PANCHKULA

Major Head—2205 Art & Culture

Minor Head 102- Art & Culture Revenue Non-Recurring 2020-21

Sr.No.	Name of the Schemes with Code	Salary (01)	DA(03)	OE (05)	Professional & Special Services (33)	IT (88)	Grand Total	Remarks
1	2	3	4	5	6	7	8	
1	Publicity Programme of Archives P-01-12-2205-51-102-97-51	2.00	1.00	4.00	-	-	7.00	
2	Information Technology P-01-12-2205-51-102-93-99	-	-	-	-	15.00	15.00	
3	Professional and Special Services P-01-12-2205-51-102-93-98	-	-	-	7.00	-	7.00	Due to Salary revised (increased) of Hartron Employees (One Data Entry Operator & One Junior Programmer)
	Total	2.00	1.00	4.00	7.00	15.00	29.00	

ARCHIVES DEPARTMENT HRYANA PANCHKULA

Targets and Action taken report for the year 2019-20 (1-4-2019 to 19-11-2019)

Targets	Action Taken
(i) Survey of records. (ii) Holding of exhibitions & purchase of various material relating to exhibition. (iii) To provide research facilities to the Research Scholars. (iv) To conserve and preservation of old records on scientific lines. (v) To microfilm of old records and manuscripts. (vi) Reference media (vii) Physical verification	(i) Under implementation of e-office, the department surveyed 33204 file of different departments of Haryana. (ii) Department organize 8 archival exhibitions at difference Educational Institutions in Haryana. (iv) Department conserved & repaired : de-acidification 56 pages, flattening 34 pages, tissue repair 63 pages, minor repair 43 pages, four side cutting 50 pages, Guarding & Gatherings 50 pages, strips removal 30 pages, Binding & stitching 50 books, File Repair 12 files. (iii) 12 Research Scholars were provided research facilities. (v) Microfilming of 5000 exposures/pages. (vi) Subject lists were prepared of 150 files of D.C office, Rohtak and 4000 files Tambala Div. & Delhi Div. Records. (vii) Physical verified of 729 books of Regional Repositories Rohtak, Gurgaon and Hisar.

**Meeting Notice
for preparation of
Annual Budget 2020-21**

From

The Additional Chief Secretary to Government Haryana,
Planning Department.

To

31
may 10.12.19
Director General
Dept. of Archives
Haryana.

Memo No. DESA(Plan Coord.)- 15326
Dated Panchkula, the 9 December, 2019

40
19/12/19
Asst 3
Subject :- Meetings to discuss the State's Annual Budget - Revised Estimates 2019-20 and Budget Estimates 2020-21 (Development and Welfare Schemes including Centrally Sponsored Schemes).

Kindly refer to Finance Department office letter No. 2/5/2018-1B&C dated 15.10.2019 on the subject cited above. A copy of the instructions for preparation of Annual Budget Estimates 2020-21 is also available on this office website www.esaharyana.gov.in.

To finalize/discuss the allocation for Revised Estimates 2019-20 and Budget Estimates 2020-21, it has been decided to hold a series of preliminary meetings/discussions with Head of the departments under the Chairpersonship of Ms. Sofia Dahiya, Secretary Finance-cum-Advisor, Planning Department, Haryana in Yojana Bhawan, Sector 4, Panchkula. Final meetings will be held under the Chairmanship of Worthy Additional Chief Secretary, Finance & Planning. In these meetings following issues will be discussed :-

1. Review of Expenditure for the year 2019-20 (upto date)
2. Revised Estimates for Annual Budget 2019-20 (including additional budget provided through 1st Supplementary Budget Estimate and additional requirement as well as savings of the department)
3. Proposals for Budget Estimates 2020-21 (Development and Welfare Schemes including Centrally Sponsored Schemes)
4. To feed the Physical targets and achievements in the Revised Estimates 2019-20 and Annual Budget 2020-21 online in the Budget Allocation site of Finance Department by 15th December, 2019.
5. Further, in the First Cabinet of newly formed Government, a presentation was made on the Vision 2030 of each department, It was decided that the current status on key indicators of Haryana Vision 2030 be updated.
6. Any other pending issues with the department (like shortcomings in Budget Estimates 2018-19 etc.)

You are therefore, requested to feed your tentative requirement of funds for Revised Estimates 2019-20 and Budget Estimates 2020-21 online in the budget allocation site of Finance Department (www.bamsharyana.nic.in) and also send 5 (five) hard copies to Planning Department (DESA, Yojana Bhawan, Bays No. 21-28, Sector 4, Panchkula as per the proforma annexed with the instructions dated 15.10.2019) and attend the meetings as per the attached schedule. Presence of Head of Department in the meeting is preferable.

Encl : Meeting Schedule

[Signature]
Joint Director

for Additional Chief Secretary to Government Haryana
Planning Department

28-
Endst.No. DESA(Plan Coord.) 15327

Dated: 9-12-2019

A copy is forwarded to the Private Secretary to Additional Chief Secretary, Finance & Planning for information of ACS, Finance & Planning.


Joint Director

for Additional Chief Secretary to Government Haryana
Planning Department

Endst.No. DESA(Plan Coord.) 15328

Dated: 9-12-2019

A copy is forwarded to the Personal Assistant to Secretary Finance-cum-Advisor (SS), Finance Department with the request to depute a officer/official of dealing branch FD to attend the meeting as per the schedule.



Joint Director

for Additional Chief Secretary to Government Haryana
Planning Department

Endst.No. DESA(Plan Coord.) 15329

Dated: 9-12-2019

A copy is forwarded to the Personal Assistant to Secretary Finance-cum-Advisor (SD), Planning Department with the request to chair the meeting as per the schedule.


Joint Director

for Additional Chief Secretary to Government Haryana
Planning Department

Endst.No. DESA(Plan Coord.) 15330

Dated: 9-12-2019

A copy is forwarded to Personal Assistant to Director, DESA for kind information.


Joint Director

for Additional Chief Secretary to Government Haryana
Planning Department

Endst.No. DESA(Plan Coord.) 15331-35

Dated: 9-12-2019

A copy is forwarded to the following for information and further necessary action.

1. Director General, SJHIFM, with the request to attend the meetings as per schedule.
2. Deputy Director, ERAMU, with the request to attend the meetings as per schedule.
3. Drawing & Disbursing Officer (DESA) with the request to arrange tea/snacks in the meetings as per the schedule.
4. Research Officers (Planning Wing) with the request to attend the meetings along with their staff.
5. Research Officer (PFMS) with the request to attend the meetings as per schedule.


Joint Director

for Additional Chief Secretary to Government Haryana
Planning Department

- 29 -

Schedule of Meetings

Venue : Committee Room, Yojana Bhawan, Bays No. 21-28, Sector 4, Panchkula

Sr.No	Name of the Department	Date	Time	Day
1.	Agriculture	11.12.2019	10.30 A.M	Wednesday
2.	Horticulture and HAU	11.12.2019	11.30 A.M	
3.	Irrigation, Flood Control & CADA	11.12.2019	2.30 P.M	
4.	Science & Technology	11.12.2019	3.30 P.M	
5.	Health	12.12.2019	10.30 A.M	Thursday
6.	Ayush, Food & Drug Admn., Medical Education	12.12.2019	11.30 A.M	
7.	Animal Husbandry & Dairying, Fisheries	12.12.2019	2:30 P.M	
8.	Forest & Wild Life	12.12.2019	3:30 P.M	
9.	Elementary and Secondary Education	13.12.2019	10:30 A.M	Friday
10.	Sports	13.12.2019	11:30 A.M	
11.	Social Justice & Empowerment	13.12.2019	2:30 P.M	
12.	Welfare of SC&BC	13.12.2019	3:30 P.M	
13.	Rural Development and Land Records	16.12.2019	10:30 A.M	Monday
14.	Community Development & Panchayats	16.12.2019	11:30 A.M	
15.	Transport, Civil Aviation	16.12.2019	2.30 P.M	
16.	Information & Publicity, Labour and Employment	16.12.2019	3:30 P.M	
17.	Women & Child Development	17.12.2019	10:30 A.M	Tuesday
18.	Tourism and Electronics & Information	17.12.2019	11:30 A.M	
19.	Skill Development & Industrial Training	17.12.2019	2:30 P.M	
20.	Archives, Archaeology	17.12.2019	3:30 P.M	
21.	Public Health Engineering	18.12.2019	10:30 A.M	Wednesday
22.	Higher Education and Technical Education	18.12.2019	11:30 A.M	
23.	General Administration (Revenue) with all departments related to Major Head 4059* (given below)	18.12.2019	2:30 P.M	
24.	Power and Renewable Energy	19.12.2019	10:30 A.M	Thursday
25.	Industries	19.12.2019	11:30 A.M	
26.	PWD (Roads & Bridges)	19.12.2019	2:30 P.M	
27.	Environment	19.12.2019	3:30 P.M	
28.	Urban Development and Town & Country Planning	20.12.2019	10.30 A.M	Friday
29.	Cooperation	20.12.2019	11.30 A.M	
30.	Police Housing and Food & Supplies	20.12.2019	2.30 P.M	

* Departments under General Administration (Revenue)

Excise & Taxation, Jail & Judicial, Home Guard & Civil Defence, Treasury & Accounts, Food & Drug Administration, PWD (B&R), State Vigilance Bureau, State Information Commission, Employment and Labour

- 30 -

REVENUE NON-RECCURING (PLAN SCHEME) 2018-20

Name of the Scheme	Sub Head	BUDGET ALLOTTED	EXPENDITURE	Balance
MAJOR HEAD <i>Library</i> 2205-ART AND CULTURE	01- Salary	200000	0	200000
Minor Head - Archives 102- Promotion of Art And Culture	03- DA	100000	0	100000
	04-O.E.	400000	168110 ✓	231890
	33- Professional and Special Service	500000	334052	165948
	88- Computerization (IT)	1500000	67555	1432445
	Total	2700000	569717	2130283

i 28 31

ARCHIVES DEPARTMENT, HARYANA

"HARYANA VISION -2030"

Main function of the Archives Department is to acquire service and preserve Public & Private records of administrative, historical, economic, political, social and cultural value for posterity.

As per Allocation of the Business Rules, the following functions are performed by the Archives Department, Haryana:

1. Survey and acquisition of Public and Private Records of historical, administrative, political, economic, social and cultural value.
2. Service of records of Government Departments and donors.
3. Preservation of old records on the scientific lines for posterity so that the valuable records may not be destroyed with the passage of time.
4. Holding of archival exhibitions to inculcate the archival consciousness among general public.
5. Tape-recording the memoirs of freedom fighters and eminent personalities of the State to bridge the gap between written and factual history.
6. Providing research facilities to bona fide research scholars.

The Archives Department is a Department of the Government of Haryana. The Minister in-charge is Archives Minister, Haryana. The Financial Commissioner & Principal Secretary to the Government of Haryana is the Administrative Secretary of the Archives Department. The Special Secretary and Under Secretary assist him at Secretariat level. There is no branch of the Administrative Department. The Director is the Head of the Archives Department, Haryana. The Deputy Director assists him at Directorate level and the Assistant Directors at Divisional level. The Deputy Director is the Head of the Office at Headquarters whereas the Assistant Directors are the Head of the Offices in respect of their Regional Offices at Divisional level. Superintendent looks after the administrative work of the Archives Department, Haryana.

At the time of re-organization of Punjab and creation of Haryana on 1st November, 1966 there was no independent Archives Department in Haryana and therefore, no specific attention could be paid towards the public and private records in the State. An Archaeological cell was created in 1969 to look after Archaeological and Archival interests in the State. Haryana Government, Education Department sanctioned a skeleton staff consisting of 7 posts for setting up of Haryana State Archives vide letter No.2005-

Edu.II(6E)-73/35548 dated 12.12.1973. Undoubtedly some of these posts were filled up as early as in 1974 but the post of Deputy Director Archives could only be filled up by taking an officer on deputation from the National Archives of India in September, 1975 and the Haryana State Archives became an independent Department in the year 1976. Since the inception the Department is making a rapid progress. With the increase of work and bulk of records, it was decided that to reduce the burden at the headquarters, Regional Repositories should be opened at Divisional level. Consequently in the year 1986 two Regional Repositories were opened at Hisar and Ambala. Thereafter, with the creation of two more Divisions, two more Regional Repositories were opened at Rohtak and Gurgaon in the year 1997. But lack of staff the Regional Repository, Gurgaon Division, Gurgaon has been closed. The record of the R.R. Gurgaon has been shifted at Regional Repository, Rohtak.

Archives Department has in its custody most of the records of the Government for the last one hundred eighty two years. The regular series of records in its custody commence from the year 1822 and continue right up to 2005.

Archives Department has acquired a great bulk of newspapers for the Period from 1966 to 1985 from the Director of Public Relations, Haryana and rare newspapers from other sources.

The records received in the Archives Department have been arranged and kept in accordance with the Principle of Provenance on steel racks.

As an essential part of research oriented organization, the Archives Department has a large library consisting of about 14,000 books. Most of these books are Government publications, reports, monographs, gazettes and gazetteers, which provide the research scholars the authentic data for their research projects. Besides, there are prominent works on history especially history of Haryana, to cater the needs of scholars of local history.

Under the Oral History Programme, the Archives Department tape records the memoirs of freedom fighters and other prominent persons of the State, who have seen history being made during their life time and transcribes them. These transcripts are serving, on the one hand, the purpose of bridging the gap between records and actual happenings and on the other hand as a good source for writing history and highlighting the part played by individuals in the freedom struggle movement.

Archives Department not only endeavors to keep the records and books safe from the enemies of records viz. dust, heat, light, humidity and insects etc. but also to conserve them for posterity on scientific lines. Daily and periodical dusting of records is carried out manually and by Vacuum Cleaner. To keep the records safe from fungus growth, thymol fumigation is done in the Department.

Archives Department has a full-fledged rehabilitation unit in which old and fragile documents are treated scientifically in accordance with latest techniques. Every care is taken that the edges and corners of papers are preserved and damage caused to the original records is minimized.

The reprography section of Archives Department is well equipped with Microfilm Camera, Microfilm Processor, Microfilm Reader, Xerox Machine, Photo Camera and other photography accessories.

Archives Department provides necessary facilities to bona-fide research scholars for consulting records of their subject of research. There are also arrangements for supplying to them Xerox/ Microfilm copies of the documents required by them on a nominal payment. In order to facilitate the research scholars, retrieval of records has been made easy through the reference media.

In order to arouse consciousness in public for the preservation of records lying in private custody and acquaint the students as well as the public with the cultural, historical and research value of records, the Archives Department has been organizing exhibitions at various places in Haryana.

Archives Department is also an Institutional member of the International Council on Archives, Indian Historical Records Commission, National Committee of Archivists, Association of Indian Archivists, Indian History Congress and Punjab History Conference etc. The officers of this Department have been attending various conferences, seminars, symposia and meetings organized by these august bodies.

With the increased archival awareness in the country, it has become extremely necessary to manage the public records properly on scientific lines. Even though Para 52 of the Secretariat Instructions contains guidelines regarding retention period of various categories of files but it is felt that the same is not adequate to deal with the problem in view of the manifold expansion in the activities of Government Departments. Therefore, it was considered necessary to prepare a Records Retention Schedule common to all Departments. The same has been prepared, published and circulated to all the Departments.

Archives Department has also framed the Archival Policy Resolution to control and guide the creation, maintenance and disposition of the records of the Departments. It also defines and regulates the responsibilities of Departments and offices of the State Government for custody, care and management of records in their possession and for selection and preservation of public records of permanent value for transfer to the Archives Department.

Archives Department has prepared its IT Plan for keeping track and networking among Headquarters and Regional Repositories for information sharing and transmission. It

will be useful to the research scholars and the administrators in obtaining the desired information at any time and at any place. It will also improve the efficiency of office working.

Projections: Haryana Vision 2030

- In modern age Archives is the repository or treasury of information and knowledge in its specific form. To preserve this historical heritage the Department will make due efforts to construct a functional energy saving and eco-friendly building to preserve the documentary heritage with all modern conservation and reprography units;
- To acquire public records from various Government Departments of the State and records relating to Haryana from the National Archives of India, New Delhi, Punjab, Himachal Pradesh, Uttar Pradesh, Rajasthan and other State Archives;
- ✓ • To Digitized the all rare historical and Religious importance records available in department
- To provide/ service public records to other Government Departments and Students on their demand;
- ✓ • To set up Archives Gallery at the Headquarter and Regional Repositories.
- ✓ • To enact Public Records Act;
- To organize the exhibitions, Quiz Programmes and Seminars in various places to inculcate the archival consciousness among the public and students;
- To enhance the information sphere the memoirs of freedom fighters and prominent personalities of the State will be tape recorded;
- To publish reference media to promote historical research and study;
- To make Microfilm of the important records, News-papers and Rare Books to prolong the life of archival wealth;
- To digitalize the all acquisitions of the Archives Department and its Regional Repositories.

DETAIL

खर्च (₹ में)
Expenditure (In ₹)माँग संख्या 12,39
Demand No. 12,39मुख्य शीर्ष : 2205- कला एवं संस्कृति
Major-Head : 2205- Art and Culture

लघु शीर्ष/उप शीर्ष	Minor Head/Sub Head	वास्तविक Actuals (2017-18)	बजट अनुमान Budget Estimates (2018-19)	संशोधित अनुमान Revised Estimates (2018-19)	बजट अनुमान Budget Estimates (2019-20)
Demand 12	Art and Culture				
भाग-1 राज्य योजना स्कीम	Part-I State Scheme				
102- कला तथा संस्कृति की संवर्धन	102- Promotion of Art and Culture				
[99] हरियाणा में राज्य अभिलेखागार व क्षेत्रीय संग्रहालयों की स्थापना तथा अभिलेखागार का विकास	[99] Setting up of State Archives Regional repositories and development of Archives in Haryana	Demand : (12)	Art and Culture	ARS- Archives	
[P-01-12-2205-51-102-99-51]					
वेतन	01) Salary R	1,45,13,038	1,85,00,000	1,69,92,000	1,72,00,000
मजदूरी	02) Wages R	2,87,967	3,40,000	4,70,000	5,00,000
महंगाई भत्ता	03) Dearness Allowances R	7,13,747	12,00,000	12,00,000	16,00,000
यात्रा खर्च	04) Travel Expenses R	73,667	1,00,000	2,00,000	2,50,000
कार्यालय खर्च	05) Office Expenses R	1,99,977	2,00,000	2,70,000	5,00,000
किराया दरें तथा कर	06) Rent, Rates and Taxes R	1,70,000	1,70,000	1,70,000	1,70,000
छात्रवृत्ति एवं वजीफे	12) Scholarships and Stipends R	...	1,80,000	1,80,000	2,00,000
मोटर वाहन	21) Motor Vehicle R	40,360	50,000	50,000	1,00,000
सामग्री तथा आपूर्ति	24) Material and Supply R	66,824	83,000	83,000	1,00,000
अन्य प्रभार	34) Other Charges R	49,568	60,000	60,000	2,00,000

DETAIL

खर्च(र में)
Expenditure(In ₹)

मांग संख्या 12,39
Demand No. 12,39

मुख्य शीर्ष : 2205- कला एवं संस्कृति
Major-Head : 2205- Art and Culture

लघु शीर्ष/उप शीर्ष	Minor Head/Sub Head	वस्तविक Actuals (2017-18)	बजट अनुमान Budget Estimates (2018-19)	संशोधित अनुमान Revised Estimates (2018-19)	बजट अनुमान Budget Estimates (2019-20)
पी.ओ.एल.	45) P.O.L R	99,295	1,00,000	1,00,000	2,50,000
चिकित्सा प्रतिपूर्ति	67) Medical Reimbursement R	1,18,480	2,40,000	2,40,000	8,00,000
अनुबंधित सेवा	69) Contractual Service R	15,90,733	18,00,000	15,00,000	15,00,000
एल.टी.सी.	70) Leave Travel Concession R	3,69,117	4,00,000	4,00,000	5,00,000
अनुग्रह	79) Ex-Gratia R		1,00,000	4,60,000	4,00,000
ऊर्जा प्रभार	92) Energy Charges R	14,505	25,000	25,000	30,000
योग [99] हरियाणा में राज्य अभिलेखागार व क्षेत्रीय संग्रहालयों की स्थापना तथा अभिलेखागार का विकास	Total : [99] Setting up of State Archives Regional repositories and development of Archives in Haryana	1,83,07,278	2,35,48,000	2,24,00,000	2,43,00,000
[97] अभिलेखागार का प्रचार कार्यक्रम	[97] Publicity programme of Archives				
	[SDG- 09] [P-01-12-2205-51-102-97-51]				
वेतन	01) Salary N	...	2,00,000	70,000	2,00,000
मैहगाई भता	03) Dearness Allowances N	...	2,00,000	1,30,000	1,00,000
कार्यालय खर्च	05) Office Expenses N	2,99,428	3,00,000	1,00,000	4,00,000
योग [97] अभिलेखागार का प्रचार कार्यक्रम	Total : [97] Publicity programme of Archives	2,99,428	7,00,000	3,00,000	7,00,000
[93] अभिलेखागार का विकास	[93] Development of Archives				

Demand : (12) Art and Culture ARS-Archives

खर्च(र मे)
Expenditure(In ₹)

DETAIL

माँग संख्या 12,39		मुख्य शीर्ष :	2205-	कला एवं संस्कृति			
Demand No. 12,39		Major-Head :	2205-	Art and Culture			
लघु शीर्ष/उप शीर्ष	Minor Head/Sub Head			वास्तविक Actuals (2017-18)	बजट अनुमान Budget Estimates (2018-19)	संशोधित अनुमान Revised Estimates (2018-19)	बजट अनुमान Budget Estimates (2019-20)
(99) सूचना प्रौद्योगिकी	(99) Information Technology	Demand : (12)			Art and Culture	ARS-Archives	
	[SDG- 09]						
	[P-01-12-2205-51-102-93-99]						
संगणना (सूचना प्रौद्योगिकी)	88) Computerisation (IT)	N	3,46,451	15,00,000	7,00,000	15,00,000	
योग (99) सूचना प्रौद्योगिकी	Total : (99) Information Technology		3,46,451	15,00,000	7,00,000	15,00,000	
(98) स्थापना खर्च	(98) Establishment Expenses	Demand : (12)			Art and Culture	ARS-Archives	
	[SDG- 09]						
	[P-01-12-2205-51-102-93-98]						
व्यवसाय तथा विशेष सेवा	33) Professional and Special Services	N	3,83,846	5,00,000	5,00,000	5,00,000	
योग (98) स्थापना खर्च	Total : (98) Establishment Expenses		3,83,846	5,00,000	5,00,000	5,00,000	
योग [93] अभिलेखालय का विकास	Total : [93] Development of Archives		7,30,297	20,00,000	12,00,000	20,00,000	
योग भाग I-राज्य योजना स्कीमें	Total : Part-I State Scheme		1,93,37,003	2,62,48,000	2,39,00,000	2,70,00,000	
योग 102- कला तथा संस्कृति की संवर्धन	Total : 102- Promotion of Art and Culture		1,93,37,003	2,62,48,000	2,39,00,000	2,70,00,000	
भाग-I राज्य योजना स्कीमें	Part-I State Scheme						
103- पुरातत्व विज्ञान	103- Archaeology						
[99] निर्देशन प्रशासन	[99] Direction Admn.	Demand : (12)			Art and Culture	ARM-Archaeology and Museums	
	[P-01-12-2205-51-103-99-51]						

No. SJHIFM-2020/396

From

Director General,
Swarna Jayanti Haryana Institute for Fiscal Management,
Bays No: 21-28, Yojana Bhawan, Sector-4,
Panchkula.

To

1. The Chief Secretary to Govt. Haryana, Training department.
2. The Additional Chief Secretary and Financial Commissioner, Revenue and Disaster Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana, Agriculture and Farmer's Welfare Department.
4. The Additional Chief Secretary to Govt. Haryana, Horticulture Department.
5. The Additional Chief Secretary to Govt. Haryana, Cooperation Department.
6. The Additional Chief Secretary to Govt. Haryana, Forest and Wild Life Department.
7. The Additional Chief Secretary to Govt. Haryana, Medical Education and Research Department.
8. The Additional Chief Secretary to Govt. Haryana, Public Health Engineering Department.
9. The Additional Chief Secretary to Govt. Haryana, Irrigation & Water Resources Department.
10. The Additional Chief Secretary to Govt. Haryana, Power Department.
11. The Additional Chief Secretary to Govt. Haryana, Employment Department.
12. The Additional Chief Secretary to Govt. Haryana, Housing Department.
13. The Additional Chief Secretary to Govt. Haryana, Women & Child Development Department.
14. The Additional Chief Secretary to Govt. Haryana, Urban Local Bodies Department.
15. The Additional Chief Secretary to Govt. Haryana, Health & Family Welfare Department.
16. The Additional Chief Secretary to Govt. Haryana, Ayush Department.
17. The Additional Chief Secretary to Govt. Haryana, PWD (B&R) Department.
18. The Additional Chief Secretary to Govt. Haryana, Finance Department.
19. Principal Secretary to Govt. Haryana, School Education Department.
20. Principal Secretary to Govt. Haryana, Development & Panchayats Department.
21. Principal Secretary to Govt. Haryana, Electronics and Information Technology Department.
22. Principal Secretary to Govt. Haryana, Higher Education Department.
23. Principal Secretary to Govt. Haryana, Technical Education Department.
24. Principal Secretary to Govt. Haryana, Transport Department.
25. Principal Secretary to Govt. Haryana, Mines & Geology Department.
26. Principal Secretary to Govt. Haryana, Social Justice & Empowerment Department.

12/5/2020

D. A. M.

D. Archives

O/o PS Archives
Diary No 718
Date 12-05-2020

12/5/2020

ASST-II

- 39-
27. Principal Secretary to Govt. Haryana,
Welfare of SC & BC Department.
 28. Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department.
 29. Principal Secretary to Govt. Haryana,
Archives, Archeology & Museum Department.
 30. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.
 31. Principal Secretary to Govt. Haryana,
Industries and Commerce Department.
 32. Principal Secretary to Govt. Haryana,
Civil Aviation Department.
 33. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.
 34. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.
 35. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.
 36. Principal Secretary to Govt. Haryana,
Tourism Department.
- Dated Panchkula, the 19th May, 2020.

Subject: Budget 2020-21- Announcements by Hon'ble Chief Minister.

Respected sir/Madam,

Please refer to this office letter D.O. No.342 dated 17-03-2020 from Sh. Vikas Gupta, IAS, Director General, Swarna Jayanti Haryana Institute for Fiscal Management on the above cited subject. The requisite information in this regard has not been received from your department.

You, are therefore, again requested to send the requisite information by 13-05-2020 as the Hon'ble Chief Minister will review the above very soon.

Kindly treat this as MOST URGENT.

Yours Sincerely,



12/05/2020
State Programme Officer

for Director General, Swarna Jayanti Haryana
Institute for Fiscal Management, Panchkula.

Endst. No. SJHIFM-2020/397

Dated: 12-05-2020

A copy is forwarded to Private Secretary to PSCM for the kind information of Principal Secretary to Govt. Haryana please.


12/05/2020
State Programme Officer
for Director General, Swarna Jayanti Haryana
Institute for Fiscal Management, Panchkula.



Vikas Gupta, IAS

40 -
D.O. No. SJMFM-2020/342

Director General,
Swarna Jayanti Haryana Institute
for Fiscal Management

Dated: 17-03-2020

Subject: Budget 2020-21 - Announcements by Hon'ble Chief Minister.

Respected Sir,

As you are aware that the State Budget 2020-21 has been passed in the recently held budget session. In this budget session, Hon'ble Chief Minister, as Finance Minister, has delivered the budget speech wherein several new initiatives were announced for the financial year 2020-21. These initiatives are to be implemented by the concerned department out of the budget allocation for the year 2020-21.

2. Hon'ble Chief Minister has also reviewed the implementation of these announcements on 11th March 2020 with your goodself and directed to initiate action for the implementation of these announcements immediately.

3. I request you to kindly work out the implementation framework along with the timelines of the announcements pertaining to your department as discussed in the above said meeting. A performa to review the details of announcements has been devised and attached herewith. I further request you to please apprise the Hon'ble Chief Minister's office regarding this, under intimation to my office, by 24th March 2020 positively.

With kind regards,

Yours sincerely,

Vikas Gupta
(Vikas Gupta)

To

All the concerned Administrative Secretaries
in Haryana State.

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S.No	Department	Total Number of announcements	Paragraph Number of Budget Speech
1	कृषि और किसान कल्याण (Agriculture and Farmers Welfare)	17	149,31,32,34,35,37(i-xii)
2	बागवानी (Horticulture)	4	39,40,41,42
3	पशुपालन एवं डेयरी (Animal Husbandry and Dairying)	3	47,49,50
4	मत्स्य पालन (Fisheries)	5	51,52,53,54,55
5	सहकारिता (Cooperation)	4	58,60,61,62
6	शिक्षा (School Education)	15	56,67,68,69 (i-xii)
7	उच्च शिक्षा (Higher Education)	8	70,71,72,73,74,76,77,78
8	तकनीकी शिक्षा (Technical Education)	1	75
9	कौशल विकास और औद्योगिक प्रशिक्षण (Skill Development and Industrial Training)	9	82,84,86,87,88,89,90,91,92
10	रोजगार (Employment)	5	94,95,96,97,98
11	खेल एवं युवा मामले (Sports and Youth Affairs)	1	102
12	स्वास्थ्य (Health & Family Welfare)	9	108,109,110,111,112,113,114,115, Heart and Lung Transplants
13	आयुष (Ayush)	1	118

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14.	चिकित्सा शिक्षा एवं अनुसंधान (Medical Education and Research)	4	122,123,124,125
15.	महिला एवं बाल विकास (Woman & Child Development)	2	69 (i&ii)
16.	राजस्व एवं आपदा प्रबंधन (Revenue and Disaster Management)	4	128,129,130,131
17.	लोक निर्माण (भवन एवं सड़क) PWD (B&R)	10	139,142,143,144,146,147,148,149,151,152
18.	जन स्वास्थ्य अभियांत्रिकी (Public Health and Engineering)	9	154&155(i),157,159,160,161,162,163,164,165
19.	सिंचाई एवं जल ससाधन (Irrigation and Water Resources)	15	169,170,171,172,173,174,176,177,178,180,181,182,183,184,185
20.	विजली (Power)	3	195,37(xii),152
21.	उद्योग एवं वाणिज्य (Industries and Commerce)	1	205
22.	नागरिक विमानन (Civil Aviation)	1	210
23.	सूचना प्रौद्योगिकी, इलेक्ट्रॉनिक्स एवं संचार (Electronics and Information Technology)	1	220
24.	सभी के लिए आवास (Housing for All)	3	225,226,227
26.	परिवहन (Transport)	2	229,230
27.	विकास एवं पंचायत (Development and Panchayats)	10	227,236,237,238,239,240,241,242,243,244

28.	पुरातत्व एवं संग्रहालय (Archeology and Museum)	2	249,250
29.	खान एवं भूविज्ञान (Mines and Geology)	1	253
30.	पर्यावरण एवं जलवायु परिवर्तन (Environment and Climate Change)	1	256
31.	पर्यटन (Tourism)	1	259
32.	शहरी स्थानीय निकाय विभाग (Urban Local Bodies)	11	265,266,267,268,269,270,271,272,273,274,275
33.	नगर तथा ग्राम आयोजना (Town and Country Planning)	3	277,278,279
34.	समाजिक न्याय एवं सशक्तीकरण (Social Justice & Empowerment)	3	282,285,289
35.	प्रशिक्षण (Training)	1	291
36.	नागरिक संसाधन सूचना विभाग (Citizen Resources Information Deptt.)	1	297
37.	एस.सी.बी.सी. कल्याण (Welfare of SC&BC)	2	283,284
38.	वित्त विभाग (Finance Department)	2	292, Collateral Free Education Loan
39.	विदेशी सहयोग विभाग (Foreign Cooperation Department)	1	Educational Tours

From

Director,
Archives Department Haryana,
Sinchai Bhawan, 4th Floor, B-Block,
Sec-5, Panchkula.

To

Director General,
Swarna Jayanti Haryana Institute for Fiscal Management,
Bays No. 21-28, Yojana Bhawan, Sec-4,
Panchkula.

No. 2/2-2015-Abhi/ 445

Dated: 22.05.2020

Sub:- Budget 2020-21- Announcements by Hon'ble Chief Minister.

With reference to your Letter No. SJHIFM-2020/396 dated 12.5.2020 on the subject cited above.

It is informed you that no C.M. Announcement of this Department. Therefore, the information relates to this department may be treated as nil regarding C.M. Announcement.

Margi
Deputy Director

for Principal Secretary to Govt. Haryana
Archives Department, Haryana.

28. Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department.
29. Principal Secretary to Govt. Haryana,
Achives, Archeology & Museum Department.
30. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.
31. Principal Secretary to Govt. Haryana,
Industries and Commerce Department.
32. Principal Secretary to Govt. Haryana,
Civil Aviation Department.
33. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.
34. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.
35. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.
36. Principal Secretary to Govt. Haryana,
Tourism Department.

Dated Panchkula, the 3rd June, 2020.

Subject: Budget 2020-21- Announcements by Hon'ble Chief Minister- Information of Nodal officer thereof.

Respected sir/madam,

Please refer to this office letter D.O. No. 342 dated 17-03-2020 from Sh. Vikas Gupta, IAS, Director General, Swarna Jayanti Haryana Institute for Fiscal Management on the above cited subject vide which information with regard to Budget Announcements 2020-21 was requested from your department. For the monitoring of Budget Announcements pertaining to your department, a nodal officer is to be nominated. Therefore, you are requested to nominate a senior officer from your department as nodal officer and send the following details of his/her.

Name of the Nodal Officer for Budget Announcement Monitoring System	Designation of the Nodal Officer	Mobile Number of the Nodal Officer	Landline number of the Nodal Officer	E-mail ID of the Nodal Officer

Kindly treat this as MOST URGENT.

Yours sincerely,

Dr. H. S. Chahal
52/06/2020
State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.

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From

No. SJHFM-2020/766

Sh. Vikas Gupta, IAS,

Nodal Officer for Monitoring of Budget Announcements.

To

1. The Chief Secretary to Govt. Haryana,
Training department.
2. The Additional Chief Secretary and Financial Commissioner, Revenue and
Disaster Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana,
Agriculture and Farmer's Welfare Department.
4. The Additional Chief Secretary to Govt. Haryana,
Horticulture Department.
5. The Additional Chief Secretary to Govt. Haryana,
Cooperation Department.
6. The Additional Chief Secretary to Govt. Haryana,
Forest and Wild Life Department.
7. The Additional Chief Secretary to Govt. Haryana,
Medical Education and Research Department.
8. The Additional Chief Secretary to Govt. Haryana,
Public Health Engineering Department.
9. The Additional Chief Secretary to Govt. Haryana,
Irrigation & Water Resources Department.
10. The Additional Chief Secretary to Govt. Haryana,
Power Department.
11. The Additional Chief Secretary to Govt. Haryana,
Employment Department.
12. The Additional Chief Secretary to Govt. Haryana,
Housing Department.
13. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department.
14. The Additional Chief Secretary to Govt. Haryana,
Urban Local Bodies Department.
15. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
16. The Additional Chief Secretary to Govt. Haryana,
Ayush Department.
17. The Additional Chief Secretary to Govt. Haryana,
PWD (B&R) Department.
18. The Additional Chief Secretary to Govt. Haryana,
Finance Department.
19. Principal Secretary to Govt. Haryana,
School Education Department.
20. Principal Secretary to Govt. Haryana,
Development & Panchayats Department.
21. Principal Secretary to Govt. Haryana,
Electronics and Information Technology Department.
22. Principal Secretary to Govt. Haryana,
Higher Education Department.
23. Principal Secretary to Govt. Haryana,
Technical Education Department.
24. Principal Secretary to Govt. Haryana,
Transport Department.
25. Principal Secretary to Govt. Haryana,
Mines & Geology Department.
26. Principal Secretary to Govt. Haryana,
Social Justice & Empowerment Department.
27. Principal Secretary to Govt. Haryana,
Welfare of SC & BC Department.

No. SJHIFM-2020/669

From

Director General,
Swarna Jayanti Haryana Institute for Fiscal Management,
Bays No: 21-28, Yojana Bhawan, Sector-4,
Panchkula.

To

1. The Chief Secretary to Govt. Haryana,
Training department.
2. The Additional Chief Secretary and Financial Commissioner, Revenue and
Disaster Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana,
Horticulture Department.
4. The Additional Chief Secretary to Govt. Haryana,
Power Department.
5. The Additional Chief Secretary to Govt. Haryana,
Employment Department.
6. The Additional Chief Secretary to Govt. Haryana,
Housing Department.
7. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department.
8. The Additional Chief Secretary to Govt. Haryana,
Urban Local Bodies Department.
9. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
10. The Additional Chief Secretary to Govt. Haryana,
Ayush Department.
11. The Additional Chief Secretary to Govt. Haryana,
PWD (B&R) Department.
12. The Additional Chief Secretary to Govt. Haryana,
Finance Department.
13. Principal Secretary to Govt. Haryana,
School Education Department.
14. Principal Secretary to Govt. Haryana,
Development & Panchayats Department.
15. Principal Secretary to Govt. Haryana,
Transport Department.
16. Principal Secretary to Govt. Haryana,
Mines & Geology Department.
17. Principal Secretary to Govt. Haryana,
Social Justice & Empowerment Department.
18. Principal Secretary to Govt. Haryana,
Achives, Archeology & Museum Department.
19. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.
20. Principal Secretary to Govt. Haryana,
Industries and Commerce Department.
21. Principal Secretary to Govt. Haryana,
Civil Aviation Department.

22/5/2020

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22. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.
 23. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.
 24. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.
 25. Principal Secretary to Govt. Haryana,
Tourism Department.

Dated Panchkula, the 22nd May, 2020.

Subject: Budget 2020-21- Announcements by Hon'ble Chief Minister.


Respected sir/Madam,

Please refer to this office letter D.O. No. 342 dated 17-03-2020 from Sh. Vikas Gupta, IAS, Director General, Swarna Jayanti Haryana Institute for Fiscal Management and subsequent reminder No. SJHIFM-2020/396 dated 12-05-2020 on the above cited subject. The requisite information in this regard has not been received from your department.

You, are therefore, again requested to send the requisite information immediately as the Hon'ble Chief Minister will review the outcome shortly.

Kindly treat this as MOST URGENT.

Yours Sincerely,

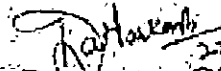

22/05/2020

State Programme Officer
for Director General Swarna Jayanti Haryana
Institute for Fiscal Management, Panchkula.

Endst. No. SJHIFM-2020/669

Dated: 22-05-2020

A copy is forwarded to PS to PSCM for the kind information of Principal Secretary to Chief Minister, Haryana please.


22/05/2020

State Programme Officer
for Director General Swarna Jayanti Haryana
Institute for Fiscal Management, Panchkula.

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No. SJHIFM-2020/ 1601

From

Sh. Vikas Gupta, IAS,
Nodal Officer for Monitoring Budget Announcements.

To

1. The Chief Secretary to Govt. Haryana,
(Training Branch).
2. The Additional Chief Secretary and Financial Commissioner, Revenue and
Disaster Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana,
Horticulture Department.
4. The Additional Chief Secretary to Govt. Haryana,
Forest and Wild Life Department.
5. The Additional Chief Secretary to Govt. Haryana,
Medical Education and Research Department.
6. The Additional Chief Secretary to Govt. Haryana,
Public Health Engineering Department.
7. The Additional Chief Secretary to Govt. Haryana,
Housing Department.
8. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department.
9. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
10. The Additional Chief Secretary to Govt. Haryana,
Ayush Department.
11. Principal Secretary to Govt. Haryana,
School Education Department.
12. Principal Secretary to Govt. Haryana,
Development & Panchayats Department.
13. Principal Secretary to Govt. Haryana,
Electronics and Information Technology Department.
14. Principal Secretary to Govt. Haryana,
Higher Education Department.
15. Principal Secretary to Govt. Haryana,
Technical Education Department.
16. Principal Secretary to Govt. Haryana,
Transport Department.
17. Principal Secretary to Govt. Haryana,
Mines & Geology Department.
18. Principal Secretary to Govt. Haryana,
Social Justice & Empowerment Department.
19. Principal Secretary to Govt. Haryana,
Welfare of SC & BC Department.
20. Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department.
21. Principal Secretary to Govt. Haryana,
Archives, Archeology & Museum Department.
22. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.
23. Principal Secretary to Govt. Haryana,
Civil Aviation Department.
24. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.
25. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.
26. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.
27. Principal Secretary to Govt. Haryana,
Tourism Department.

1/7/2020

AV

Dir. (A & M)

Dir. Archives
2.7.2020

O/o PS Archives
Diary No 964
Date 02-07-2020

Supdt
Sweeth
02/7/2020
Asstt II

28. The Secretary Finance -cum-Adviser,
Finance Department.

Dated Panchkula, the 1st July, 2020.

Subject: Budget Announcement 2020-21- Information of Nodal officer thereof.


Respected Sir/Madam,

Please refer to this office letter No. SJHIFM-2020/766 dated 03-06-2020 on the above cited subject vide which it was requested to send the nomination of Senior Officer as Nodal Officer for monitoring of Budget Announcements 2020-21. But the requisite information has not been received till date. Therefore, you are again requested to kindly nominate a senior officer of your department as nodal officer and send the information in the following format immediately.

Name of the Nodal Officer for Budget Announcement Monitoring System	Designation of the Nodal Officer	Mobile Number of the Nodal Officer	Landline number of the Nodal Officer	E-mail ID of the Nodal Officer

Kindly treat this as MOST URGENT.

Yours sincerely,


State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.

From

Vikas Gupta, IAS

Nodal Officer for Monitoring of Budget Announcements.

To

1. The Chief Secretary to Govt. Haryana,
Training department.
2. The Additional Chief Secretary and Financial Commissioner, Revenue and
Disaster Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana,
Agriculture and Farmer's Welfare Department.
4. The Additional Chief Secretary to Govt. Haryana,
Horticulture Department.
5. The Additional Chief Secretary to Govt. Haryana,
Cooperation Department.
6. The Additional Chief Secretary to Govt. Haryana,
Forest and Wild Life Department.
7. The Additional Chief Secretary to Govt. Haryana,
Medical Education and Research Department.
8. The Additional Chief Secretary to Govt. Haryana,
Public Health Engineering Department.
9. The Additional Chief Secretary to Govt. Haryana,
Irrigation & Water Resources Department.
10. The Additional Chief Secretary to Govt. Haryana,
Power Department.
11. The Additional Chief Secretary to Govt. Haryana,
Employment Department.
12. The Additional Chief Secretary to Govt. Haryana,
Housing Department.
13. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department.
14. The Additional Chief Secretary to Govt. Haryana,
Urban Local Bodies Department.
15. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
16. The Additional Chief Secretary to Govt. Haryana,
Ayush Department.
17. The Additional Chief Secretary to Govt. Haryana,
PWD (B&R) Department.
18. The Additional Chief Secretary to Govt. Haryana,
Finance Department.
19. Principal Secretary to Govt. Haryana,
School Education Department.
20. Principal Secretary to Govt. Haryana,
Development & Panchayats Department.
21. Principal Secretary to Govt. Haryana,
Electronics and Information Technology Department.
22. Principal Secretary to Govt. Haryana,
Higher Education Department.
23. Principal Secretary to Govt. Haryana,
Technical Education Department.
24. Principal Secretary to Govt. Haryana,
Transport Department.
25. Principal Secretary to Govt. Haryana,
Mines & Geology Department.
26. Principal Secretary to Govt. Haryana,
Social Justice & Empowerment Department.
27. Principal Secretary to Govt. Haryana,
Welfare of SC & BC Department.
28. Principal Secretary to Govt. Haryana,

dated 4-8-2020

Animal Husbandry & Dairying Department.

29. Principal Secretary to Govt. Haryana,
Achives, Archeology & Museum Department.30. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.31. Principal Secretary to Govt. Haryana,
Industries and Commerce Department.32. Principal Secretary to Govt. Haryana,
Civil Aviation Department.33. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.34. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.35. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.36. Principal Secretary to Govt. Haryana,
Tourism Department.Dated Panchkula, the 3rd August, 2020.

Subject:

Budget 2020-21- Announcements by Hon'ble Chief Minister.

Respected sir/Madam,

Please refer to this office letter D.O. No. 342 dated 17-03-2020 from Sh. Vikas Gupta, IAS, Director General, SwarnaJayanti Haryana Institute for Fiscal Management and subsequent reminder No. SJHIFM-2020/396 dated 12-05-2020 regarding the implementation of Budget announcements announced by Hon'ble Chief Minister in his Budget speech. The detail of points related your department is also annexed with the above referred DO.

You are, therefore, requested to kindly update the progress of announcements pertaining to your department immediately. Hon'ble Chief Minister would like to review the progress in near future.

Kindly treat this as MOST URGENT.

Yours sincerely

Sd/-

State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.

Endst. No. SJHIFM-2020/ Spl-1

Dated: 03-08-2020

A copy is forwarded to PS to PSCM for the kind information of Worthy Principal Secretary to Chief Minister, Haryana please.

Sd/-

State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.

No. SJHIFM-2020/396

From

Director General,
Swarna Jayanti Haryana Institute for Fiscal Management,
Bays No. 21-28, Yojana Bhawan, Sector-4,
Panchkula.

To

1. The Chief Secretary to Govt. Haryana,
Training department.
2. The Additional Chief Secretary and Financial Commissioner, Revenue and
Disaster Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana,
Agriculture and Farmer's Welfare Department.
4. The Additional Chief Secretary to Govt. Haryana,
Horticulture Department.
5. The Additional Chief Secretary to Govt. Haryana,
Cooperation Department.
6. The Additional Chief Secretary to Govt. Haryana,
Forest and Wild Life Department.
7. The Additional Chief Secretary to Govt. Haryana,
Medical Education and Research Department.
8. The Additional Chief Secretary to Govt. Haryana,
Public Health Engineering Department.
9. The Additional Chief Secretary to Govt. Haryana,
Irrigation & Water Resources Department.
10. The Additional Chief Secretary to Govt. Haryana,
Power Department.
11. The Additional Chief Secretary to Govt. Haryana,
Employment Department.
12. The Additional Chief Secretary to Govt. Haryana,
Housing Department.
13. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department.
14. The Additional Chief Secretary to Govt. Haryana,
Urban Local Bodies Department.
15. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
16. The Additional Chief Secretary to Govt. Haryana,
Ayush Department.
17. The Additional Chief Secretary to Govt. Haryana,
PWD (B&R) Department.
18. The Additional Chief Secretary to Govt. Haryana,
Finance Department.
19. Principal Secretary to Govt. Haryana,
School Education Department.
20. Principal Secretary to Govt. Haryana,
Development & Panchayats Department.
21. Principal Secretary to Govt. Haryana,
Electronics and Information Technology Department.
22. Principal Secretary to Govt. Haryana,
Higher Education Department.
23. Principal Secretary to Govt. Haryana,
Technical Education Department.
24. Principal Secretary to Govt. Haryana,
Transport Department.
25. Principal Secretary to Govt. Haryana,
Mines & Geology Department.
26. Principal Secretary to Govt. Haryana,
Social Justice & Empowerment Department.

- 59 -
27. Principal Secretary to Govt. Haryana,
Welfare of SC & BC Department.
 28. Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department.
 29. Principal Secretary to Govt. Haryana,
Archives, Archeology & Museum Department.
 30. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.
 31. Principal Secretary to Govt. Haryana,
Industries and Commerce Department.
 32. Principal Secretary to Govt. Haryana,
Civil Aviation Department.
 33. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.
 34. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.
 35. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.
 36. Principal Secretary to Govt. Haryana,
Tourism Department.
- Dated Panchkula, the 12th May, 2020.

Subject: Budget 2020-21- Announcements by Hon'ble Chief Minister.

Respected sir/Madam,

Please refer to this office letter D.O. No.342 dated 17-03-2020 from Sh. Vikas Gupta, IAS, Director General, Swarna Jayanti Haryana Institute for Fiscal Management on the above cited subject. The requisite information in this regard has not been received from your department.

You, are therefore, again requested to send the requisite information by 13-05-2020 as the Hon'ble Chief Minister will review the above very soon.

Kindly treat this as MOST URGENT.

Yours Sincerely,

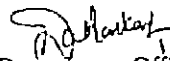

12/05/2020
State Programme Officer

for Director General, Swarna Jayanti Haryana
Institute for Fiscal Management, Panchkula.

Dated: 12-05-2020

Endst. No. SJHIFM-2020/ 397

A copy is forwarded to Private Secretary to PSCM for the kind information of Principal Secretary to Chief Minister, Haryana please.


12/05/2020
State Programme Officer
for Director General, Swarna Jayanti Haryana
Institute for Fiscal Management, Panchkula.



Vikas Gupta, IAS

55 -
D.O. No. SJHFM-2020/342

Director General,
Swarna Jayanti Haryana Institute
for Fiscal Management

Dated: 17-03-2020

Subject: Budget 2020-21 - Announcements by Hon'ble Chief Minister.

Respected Sir,

As you are aware that the State Budget 2020-21 has been passed in the recently held budget session. In this budget session, Hon'ble Chief Minister, as Finance Minister, has delivered the budget speech wherein several new initiatives were announced for the financial year 2020-21. These initiatives are to be implemented by the concerned department out of the budget allocation for the year 2020-21.

2. Hon'ble Chief Minister has also reviewed the implementation of these announcements on 11th March 2020 with your goodself and directed to initiate action for the implementation of these announcements immediately.

3. I request you to kindly work out the implementation framework alongwith the timelines of the announcements pertaining to your department as discussed in the above said meeting. A performa to review the details of announcements has been devised and attached herewith. I further request you to please apprise the Hon'ble Chief Minister's office regarding this, under intimation to my office, by 24th March 2020 positively.

With kind regards,

Yours sincerely,

Vikas Gupta
(Vikas Gupta)

To

All the concerned Administrative Secretaries
in Haryana State.

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S.No.	Department	Total Number of announcements	Paragraph Number of Budget Speech
1.	कृषि और किसान कल्याण (Agriculture and Farmers Welfare)	17	149,31,32,34,35,37(i-xii)
2.	बागवानी (Horticulture)	4	39,40,41,42
3.	पशुपालन एवं डेयरी (Animal Husbandry and Dairying)	3	47,49,50
4.	मत्स्य पालन (Fisheries)	5	51,52,53,54,55
5.	सहकारिता (Cooperation)	4	58,60,61,62
6.	शिक्षा (School Education)	15	56,67,68,69 (i-xii)
7.	उच्च शिक्षा (Higher Education)	8	70,71,72,73,74,76,77,78
8.	तकनीकी शिक्षा (Technical Education)	1	75
9.	कौशल विकास और औद्योगिक प्रशिक्षण (Skill Development and Industrial Training)	9	82,84,86,87,88,89,90,91,92
10.	रोजगार (Employment)	5	94,95,96,97,98
11.	खेल एवं युवा मामले (Sports and Youth Affairs)	1	102
12.	स्वास्थ्य (Health & Family Welfare)	9	108,109,110,111,112,113,114,115, Heart and Lung Transplant
13.	आयुष (Ayush)	1	118

14.	चिकित्सा-शिक्षा एवं अनुसंधान (Medical Education and Research)	4	122,123,124,125
15.	महिला एवं बाल विकास (Woman & Child Development)	2	69 (i&ii)
16.	राजस्व एवं आपदा प्रबंधन (Revenue and Disaster Management)	4	128,129,130,131
17.	लोक निर्माण (भवन एवं सड़कें) PWD (B&R)	10	139,142,143,144,146,147,148,149,151,152
18.	जन स्वास्थ्य अभियांत्रिकी (Public Health and Engineering)	9	154&155(i),157,159,160,161,162,163,164,165
19.	सिंचाई एवं जल संसाधन (Irrigation and Water Resources)	15	169,170,171,172,173,174,176,177,178,180,181,182,183,184,185
20.	विजली (Power)	3	195,37(xii),152
21.	उद्योग एवं वाणिज्य (Industries and Commerce)	1	205
22.	नागरिक विमानन (Civil Aviation)	1	210
23.	सूचना प्रौद्योगिकी, इलेक्ट्रॉनिक्स एवं संचार (Electronics and Information Technology)	1	220
24.	सभी के लिए आवास (Housing for All)	3	225,226,227
26.	परिवहन (Transport)	2	229,230
27.	विकास एवं पंचायत (Development and Panchayats)	10	227,236,237,238,239,240,241,242,243,244

28.	पुरातत्व एवं संग्रहालय (Archeology and Museum)	2	249,250
29.	खान एवं भूविज्ञान (Mines and Geology)	1	253
30.	पर्यावरण एवं जलवायु परिवर्तन (Environment and Climate Change)	1	256
31.	पर्यटन (Tourism)	1	259
32.	शहरी स्थानीय निकाय विभाग (Urban Local Bodies)	11	265,266,267,268,269,270,271,272,273,274,275
33.	नगर तथा ग्राम आयोजना (Town and Country Planning)	3	277,278,279
34.	समाजिक न्याय एवं सशक्तीकरण (Social Justice & Empowerment)	3	282,285,289
35.	प्रशिक्षण (Training)	1	291
36.	नागरिक संसाधन सूचना विभाग (Citizen Resources Information Deptt.)	1	297
37.	एस.सी.डी.सी. कल्याण (Welfare of SC&BC)	2	283,284
38.	वित्त विभाग (Finance Department)	2	292, Collateral Free Education Loan
39.	विदेशी सहयोग विभाग (Foreign Cooperation Department)	1	Educational Tours

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[illegible]

From

Director,
Archives Department, Haryana
Sinahi Bhawan, 4th Floor, B-Block
Sec-5, Panchkula.

To

Director General,
Swarna Jayanti Haryana Institute for Fiscal Management,
Bays No. 21-28, Yojnana Bhawan, Sec-4,
Panchkula.

No. 1/10-2019-Abhi/ 6/b

Dated: 13-8-2020

Sub:- Budget 2020-21-Announcements by Hon'ble Chief Minister.

With reference to your letter No. SJHIFM-2020/Spl-I dated 3.8.2020 on the subject cited above.

It is informed you that no C.M. Announcement of this Department. Therefore, the information relates to this department may be treated as nil regarding updation the progress of announcements.

Sweet's Gupta
Superintendent
s/cO/o Director, Archives Department,
Haryana, Panchkula

Archives

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CFMS No-1008
dt 9-7-2020

From

Additional Chief Secretary to Government Haryana,
Finance Department.

To

1. All the Administrative Secretaries to Government Haryana.
2. All the Head of Department, Haryana.

Memo No. Spl-(1)/2020-SB&FM

Dated: 02 July, 2020

Subject: Rationalisation of Expenditure 2020-21.

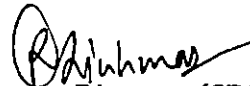
Kindly refer to the subject noted above.

2 This is to inform that in Budget 2020-21, Finance Department has allocated budget for the capital works to Line Departments concerned unlike in past when the budget for capital works was provided to PW (B&R) Department as deposit to execute the capital works on behalf of the Line Department (s) concerned.

3 For prudent financial management in current year, it has been decided that all Departments will take -

- (i) Prior approval of Finance Department before undertaking any new works including capital works in 2020-21.
- (ii) Prior approval of Finance Department before purchase of new equipment in 2020-21.
- (iii) No tender will be floated without prior approval of Finance Department.
- (iv) Further, the requisition for funds under each Heads of Account for financial year 2020-21, be worked out month-wise & quarter-wise, and furnish to the Finance Department in the enclosed Proforma to assess the actual requirement of funds in 2020-21 for the Department.

4 It is, therefore, requested to take necessary action in the matter on priority basis and furnish the requisite information on Para 3 (iv) above to Finance Department (Expenditure Controlling Branch concerned and in ERAMU at jdfehry@gmail.com).



Deputy Director (SB&FM)
for Additional Chief Secretary to Government Haryana,
Finance Department.

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Monthly/Quarterly Financial Implications

(Rs crore)

Sr. No.	Months	July	Aug	Sept	Oct	Nov	Dec	Jan 2021	Feb	March
	Quarter	2 Quarter			3 Quarter			4 Quarter		
1	Committed Liabilities									
2	Details of Ongoing schemes/projects (Major head and scheme wise code) i. State Budget Scheme ii. Centrally Sponsored/Central Scheme iii. NABARD* iv. NCRPB* v. Others									
3	Details of New schemes/projects (Major head and scheme wise code) i. State Budget Scheme ii. Centrally Sponsored/Central Scheme iii. NABARD* iv. NCRPB* v. Others									

*(If applicable)

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REMINDER - II

Annual Budget 2020-21

Women and Rural-Urban Component

From No. DESA(Plan Coord.)-2020/7121

To The Additional Chief Secretary
to Government Haryana, Planning Department

The Additional Chief Secretary/Principal Secretary
to Government Haryana,
As per list attached Department

Dated Panchkula, the 25 June, 2020

Subject :- Annual Budget 2020-21 - Women and Rural-Urban Component

Sir/Madam,

Please refer to this office letter No. DESA(Plan Coord.)-2020/4392-93, dated 12.05.2020 and office letter No. DESA (Plan Coord.)-2020/5281-82, dated 01.06.2020 on the subject cited above.

You were requested to send the information related to Women and Rural-Urban Component out of the development schemes being implemented by your department to the Planning Department (DESA, Yojana Bhawan, Bays No. 21-28, Sector 4, Panchkula). The requisite information is still awaited from your department.

You are again requested to send the requisite information in the prescribed format by 06.07.2020 to the Planning Department through e-mail (esa@hry.nic.in) or copy (DESA, Yojana Bhawan, Bays No. 21-28, Sector 4, Panchkula).

Kindly treat it as **MOST URGENT**.

Yours faithfully

Hajeeb Khan

Deputy Director

Encl : As above

for Additional Chief Secretary to Government Haryana
Planning Department

Endst. No. DESA(Plan Coord.)-2020 7122

Dated: 25-06-2020

A copy is forwarded to the
(Head of Department) for information and necessary action please.

Hajeeb Khan

Deputy Director

for Additional Chief Secretary to Government Haryana
Planning Department

Name of the Department

Women Component

(Rs. in lakh)

Sr. No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2020- 21	
			Total outlay	Out of which Women Component
1	2	3	4	5

All schemes

Rural Urban Component

(Rs. in lakh)

Sr. No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2020- 21		
			Total outlay	Out of which Urban Component	Out of which Rural Component
1	2	3	4	5	6

All schemes

* The area which is under the Municipal limit is considered as Urban Area.

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List of the Departments concerned

Sr.No.	Name of Department
1	Forests,
2	Wild Life Preservation
3	Development & Panchayats
4	Mewat Development Agency
5	Shivalik Dev. Board
6	Power
7	i) Haryana Vidyut Prasar Nigam
8	ii) Haryana Power Generation Corp.
9	Industries & Commerce
10	Electronics and Information & Technology
11	Civil Aviation
12	P.W.D. (B&R)
13	State Transport
14	Transport (Regulatory Wing)
15	Environmental
16	(iii) Higher Education
✓ 17	Archives
18	Sports and Youth Affairs
19	Medical Education & Research
20	Health Services
21	AYUSH
22	30 Bays Building, Sect 17, Chd.
23	9th floor, Haryana Civil Sectt., Chd.
24	Ways & Means Br. (Finance)
25	Police (Police Housing)
26	Town & Country Planning (NCR)
27	Information & Public Relations
28	Welfare of SC & BC
29	Haryana Institute of Public Admn.
30	Revenue Deptt. (General Administration)
31	Administration of Justice (Fast Track Courts)
32	Treasury & Accounts
33	Excise and Taxation commissioner
34	Food & Drug Administration
35	Food & Supplies
36	General Home Guard,

dt 22-7-2020

HARYANA GOVERNMENT
CHIEF SECRETARY'S OFFICE
TRAINING BRANCH

Dated Chandigarh, the 21st July, 2020

To

All Administrative Secretaries in Haryana State.

Subject:- Implementation of Provisions of Haryana State Training Policy, 2020.

Respected Sir/Madam,

In continuation of the letter number 22/24/2012 - 2 Trg. dated 13th July, 2020 issued from this office, I am directed to refer to the subject noted above and to inform you that State Government has circulated the Haryana State Training Policy, 2020 vide the aforesaid letter, which is also available on the website <http://csharyana.gov.in>.

To achieve the ultimate objective of 'Training for all' at the earliest, you are requested to ensure compliance of the following important points of Haryana State Training Policy, 2020 in all the Departments/Organizations/Boards & Corporations under your administrative control at the earliest, under intimation to this office:-

1. To initiate the process for allocation of required funds (i.e. 2.5 percent of salary budget) with the Finance Department. **(Point No. 15)**
2. To appoint a Training Coordinator who will be the Nodal Person for the implementation of the training function in that Department/Organization and to provide all his/her details like: Designation, Mobile Number & e-mail ID etc. to this office and HIPA (Haryana Institute of Public Administration), Gurugram. **(8.x)**
3. Departments with a strength of more than 500 employees are required to create a Training Cell to develop the Cadre Training Plans (CTP), based on the competencies required and training needs, for ensuring that all cadres under the Department/Organization or its attached/subordinate offices have a clearly articulated scheme for the development of their competencies while also indicating the programmes that are mandatory; **(8.xi)**
4. To develop modules for TNA (Training Need Analysis), Planning and Designing of Training Programs, Development of Training Material to address the gap between the existing and the required competency and provide opportunities to all the employees to develop their competencies on the basis of TNA in association with the corresponding State Training Institutes and HIPA (Haryana Institute of Public Administration), Gurugram. **(8.i)**

O/o PS Archives
Diary No. 1061
Date 21-07-2020

Naig
22.7.2020

Sweet
22/7/2020

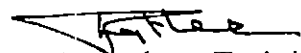
Asstt. Secy

5. To add data related to the training of all employees along with the expenditure occurred on Training purposes at the HRMS portal. (8.xiii)

All the other provisions as mentioned in point number 8 and other portions of the State Training Policy, 2020 may also be complied with.

Information regarding implementation/ progress regarding the aforesaid points may be provided to this office directly by the concerned Departments/ Boards & Corporations **within 15 days** of receipt of this letter in that department.


Yours Faithfully,


Superintendent, Training,
for Chief Secretary to Govt., Haryana

Dated Chandigarh, the 21st July, 2020

Endst. No. 30/02/2020 - 2Trg.

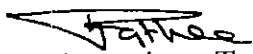
A copy is forwarded to the Additional Chief Secretary to Government, Haryana, Finance & Planning Department with the request to ensure that, in compliance of point No. 15 of the State Training Policy, the necessary provisions of earmarking of 2.5% of the Salary Budget of all the departments are made at the earliest.


Superintendent, Training
for Chief Secretary to Govt., Haryana.

Dated Chandigarh, the 21st July, 2020

Endst. No. 30/02/2020 - 2Trg.

A copy is forwarded to the Director General, Haryana Institute of Public Administration, HIPA Complex, Plot No. 76, Sector-18, Gurugram to take all the required further necessary action which are designated to it for implementation of this Policy in consultation with other Government Training Institutes of the State.


Superintendent, Training
for Chief Secretary to Govt., Haryana.

From

Additional Chief Secretary to Government Haryana,
Finance Department.

To

1. All the Administrative Secretaries to Government Haryana.
2. All the Head of Department, Haryana.

Memo No. Spl-(1)/2020-SB&FM

Dated: 02 July, 2020

Subject: Rationalisation of Expenditure 2020-21.

Kindly refer to the subject noted above.

2 This is to inform that in Budget 2020-21, Finance Department has allocated budget for the capital works to Line Departments concerned unlike in past when the budget for capital works was provided to PW (B&R) Department as deposit to execute the capital works on behalf of the Line Department (s) concerned.

For prudent financial management in current year, it has been decided that all Departments will take -

- (i) Prior approval of Finance Department before undertaking any new works including capital works in 2020-21.
- (ii) Prior approval of Finance Department before purchase of new equipment in 2020-21.
- (iii) No tender will be floated without prior approval of Finance Department.
- (iv) Further, the requisition for funds under each Heads of Account for financial year 2020-21, be worked out month-wise & quarter-wise, and furnish to the Finance Department in the enclosed Proforma to assess the actual requirement of funds in 2020-21 for the Department.

4 It is, therefore, requested to take necessary action in the matter on priority basis and furnish the requisite information on Para 3 (iv) above to Finance Department (Expenditure Controlling Branch concerned and in ERAMU at jdhdhry@gmail. com).

Deputy Director (SB&FM)

for Additional Chief Secretary to Government Haryana,
Finance Department.

O/o PS Archives
Diary No 1008
Date 09-07-2020

10.7.2020

13/7/2020

Asst 2

Monthly/Quarterly Financial Implications

Sr. No.	Months	(Rs crore)								
		July	Aug	Sept	Oct	Nov	Dec	Jan 2021	Feb	March
	Quarter	2 Quarter			3 Quarter			4 Quarter		
1	Committed Liabilities									
2	Details of Ongoing schemes/projects (Major head and scheme wise code) i. State Budget Scheme ii. Centrally Sponsored/Central Scheme iii. NABARD* iv. NCRPB* v. Others									
3	Details of New schemes/projects (Major head and scheme wise code) i. State Budget Scheme ii. Centrally Sponsored/Central Scheme iii. NABARD* iv. NCRPB* v. Others									

*(If applicable)

From

No. SJHIFM-2020/1854

Vikas Gupta, IAS
Nodal Officer for Monitoring of Budget Announcements.

Principal Secretary to Govt. Haryana,
Achives, Archeology & Museum Department.

Dated Panchkula, the 1st October, 2020.

Subject: Portal for Budget Announcements Monitoring System.

Respected Sir/ Madam,

Please refer to this office letter No. SJHIFM-2020/766 dated 03-06-2020 on the above cited subject.

In this regard, it is informed that the Swarna Jayanti Haryana Institute for Fiscal Management has developed a portal for monitoring of Budget Announcements as desired by Hon'ble Chief Minister, Haryana. The domain name of this portal is www.budget.cmoofficehry.gov.in. The concerned department is required to update the status of the announcement on the portal on regular basis. The login ID and password of your department to access the portal and submit the status is as under:-

User Name: fcarchm

Password: fcarchmHry@164

You, are therefore, requested to kindly update the status of budget announcement marked to you in the portal. For any query, you may contact to Sh. Sat Parkash and Ms. Neeru, State Programme Officers, Swarna Jayanti Haryana Institute for Fiscal Management on Mobile No. 9463187837 and 9467733337 respectively and through e-mail at budget-sjhifm@hry.gov.in.

Yours sincerely

[Signature]

State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.

O/o PS Archives
Diary No. 1360
Date 05-10-2020

Handwritten notes:
May 12.10.20
Sweet 12/10/20
Dated 12/10/20

31/8/20
From
मिनी

अधिवालय

The Additional Chief Secretary to Govt. Haryana
Finance Department

To

1. All Head of Departments in Haryana
2. All Commissioners Ambala, Hisar, Gurugram, Karnal, Faridabad and Rohtak Division
3. All Deputy Commissioners in Haryana
4. Registrar Punjab and Haryana High Court, Chandigarh

Memo No. 33/2/2020-3B&C
Dated: 8th September, 2020

Subject:- **Outstanding Utilisation Certificates relating to various Grants-in-Aid.**

D. Archana

In the entry conference held on 21.08.2020, Principal Accountant General (Accounts and Entitlements) has informed that 2072 Utilisation Certificates amounting to Rs. 11042.39 Crore are pending with respect to Grants-in-Aid received under various schemes by Departments.

2. Government has taken a serious view of this. All Heads of Departments are requested to kindly take immediate action for submission of outstanding Utilization Certificates to Principal Accountant General (A&E) Haryana in a time bound manner under intimation to the Finance Department.

3. It is, further, informed that release of the next instalment of Grants-in-Aid to the Departments will be subject to the submission of Utilisation Certificates to PAG (A&E) Haryana.

Superintendent Budget & Committee
for Additional Chief Secretary to Govt. Haryana
Finance Department

A copy is forwarded to all Additional Chief Secretaries/Principal Secretaries to Government Haryana for information and necessary action.

Superintendent Budget & Committee
for Additional Chief Secretary to Govt. Haryana
Finance Department

To

All the Additional Chief Secretary/
Principal Secretary to Govt. Haryana

U.O. No. 33/2/2020-3B&C
Endst. No. 33/2/2020-3B&C

Dated: 08.09.2020
Dated: 08.09.2020

A copy is forwarded to Principal Accountant General (A&E) Haryana and Accountant General (Audit) Haryana, Chandigarh for information.

Superintendent Budget & Committee
for Additional Chief Secretary to Govt. Haryana
Finance Department

O/o PS Archives
Diary No 1293
Date 09-09-2020

Archived

- 72 -

CFMS No-1293

Dt 9-9-20

From

The Additional Chief Secretary to Govt. Haryana
Finance Department

To

1. All Head of Departments in Haryana
2. All Commissioners Ambala, Hisar, Gurugram, Karnal, Faridabad and Rohtak Division
3. All Deputy Commissioners in Haryana
4. Registrar Punjab and Haryana High Court, Chandigarh

Memo No. 33/2/2020-3B&C

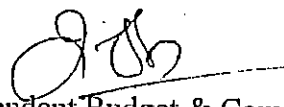
Dated: 8th September, 2020

Subject:- **Outstanding Utilisation Certificates relating to various Grants-in-Aid.**


In the entry conference held on 21.08.2020, Principal Accountant General (Accounts and Entitlements) has informed that 2072 Utilisation Certificates amounting to Rs. 11042.39 Crore are pending with respect to Grants-in-Aid received under various schemes by Departments.

2. Government has taken a serious view of this. All Heads of Departments are requested to kindly take immediate action for submission of outstanding Utilization Certificates to Principal Accountant General (A&E) Haryana in a time bound manner under intimation to the Finance Department.

3. It is, further, informed that release of the next instalment of Grants-in-Aid to the Departments will be subject to the submission of Utilisation Certificates to PAG (A&E) Haryana.


Superintendent Budget & Committee
for Additional Chief Secretary to Govt. Haryana
Finance Department

A copy is forwarded to all Additional Chief Secretaries/Principal Secretaries to Government Haryana for information and necessary action.


Superintendent Budget & Committee
for Additional Chief Secretary to Govt. Haryana
Finance Department

To

All the Additional Chief Secretary/
Principal Secretary to Govt. Haryana

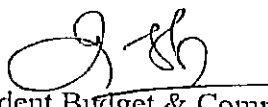
U.O. No. 33/2/2020-3B&C

Endst. No. 33/2/2020-3B&C

Dated: 08.09.2020

Dated: 08.09.2020

A copy is forwarded to Principal Accountant General (A&E) Haryana and Accountant General (Audit) Haryana, Chandigarh for information.


Superintendent Budget & Committee
for Additional Chief Secretary to Govt. Haryana
Finance Department

-73-

DESA (PE)-2020/ 11106

(32)

From

Additional Chief Secretary to Govt. Haryana,
Planning Department

To

All Heads of Departments

Director General

Achieves Department

4th floor, Simhas Bhawan, Sector-05, Panchkula

Dated: Panchkula the 26 October, 2020

May

2-11-2020

Subject:- Regarding NITI Aayog, NITI Darpan Portal for NGOs.

Sir/Madam,

kindly refer to this office letter No. DESA(PE)-2020/2492 dated 18th February, 2020 on the subject cited above and please find a copy of the D.O Letter No. M-11/16(1)/2017-VAC dated 10.9.2020 received from NITI Aayog, Government of India in this connection.

As you are aware, NITI Aayog is maintaining NITI Darpan Portal where all NGOs which are taking grants from Government have to register mandatorily and obtain a unique identity. Relevant portion of the minutes of the meeting taken by Hon'ble Prime Minister on 9.5.2016 are mentioned in the attached D.O. Letter of NITI Aayog. It has been noticed that despite repeated reminders and requests by NITI Aayog, online processing of applications of NGOs has not been started and a system where grants or releases to NGOs are made through NGO Darpan Portal only. It is directed by Prime Minister's office that this process should be in place within a period of four weeks.

In this connection, you are requested to ensure on top priority basis that the directions of Hon'ble Prime Minister which are reiterated in the attached D.O. letter should be complied within the given time of four weeks positively in letter and spirit. Therefore, you are again requested to weblink the NGOs availing grants to NGO Darpan Portal of NITI Aayog and monitor the schemes/programmes run by your department.

(Signature)

Additional Director

for Addl. Chief Secretary to Govt. Haryana,
Planning Department.

Encl: As stated above

Endst.No. DESA(PE)-2020/

Dated :

A copy of the above is forwarded to the Registrar of Societies, Haryana for information and necessary action.

Additional Director

for Additional Chief Secretary to Govt. Haryana,
Planning Department

to by
4/11/20
Supdt
Ans 2

अमितabh कान्त
Amitabh Kant
मुख्य कार्यकारी अधिकारी
Chief Executive Officer

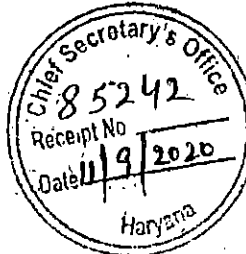
C S. No. 801
D. 29/9/2020
DESA, HARYANA



भारत सरकार
नीति आयोग, संसद मार्ग,
नई दिल्ली-110 001

Government of India
NATIONAL INSTITUTION FOR TRANSFORMING INDIA
NITI Aayog, Parliament Street,
New Delhi-110 001

Tel. : 23096576, 23096574 Fax : 23096575
E-mail : coo-niti@gov.in, amitabh.kant@nic.in



85242/1

Dated- 10.9.2020

D.O. No. M-11/16(1)/2017-VAC

Dear Secretary,

As you are aware NITI Aayog is maintaining NITI Darpan Portal where all NGOs who are taking grants from Government have to mandatorily register and obtain a unique identity.

2. In this connection, the relevant portion of the minutes of the meeting taken by Hon'ble Prime Minister on 9.5.2016, are reproduced below:-

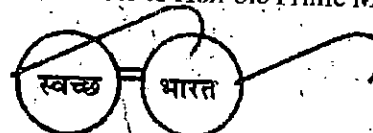
i. A system should be developed to give unique entity number to all entities including charitable trusts and societies. PAN cards and Aadhaar numbers of all trustees, office-bearers of entities should be collected while issuing unique identities. (Action by DOR/NITI Aayog)

ii. All NGOs must be registered at NITI Aayog Portal and should obtain unique identities before submitting their applications for grants from any Ministry. While giving unique identities to NGOs, PAN and Aadhaar numbers of all trustees and office bearers should be taken. The Ministries should process the proposal for grants and releases to NGOs only through this portal. (Action by NITI Aayog/All Ministries)

iii. There should be a system in every scheme to verify and ensure whether the NGO has spent the money for the purpose for which the grant was given. GIS or other appropriate technologies should be used to ensure that grant should not be taken from more than one source for the same work. (Action by All Ministries)

3. It has been noticed that despite repeated reminders and requests by NITI Aayog, your ministry has not started on-line processing of applications of NGOs and has not developed a system where grants or releases to NGOs are made through NGO Darpan Portal only. Prime Minister's office has taken the matter very seriously and adversely and has directed that this process should be in place within a period of four weeks.

4. In this connection, Shri M.C. Jauhari, IAS, Adviser, NITI Aayog (E-mail mc.jauhariias@gov.in; 23096727 (O); 8800993861 (M)) and Shri Rama Kamaraju, Sr. Consultant, NITI Aayog (E-mail rama.kamaraju@nic.in; 23042486 (O); 9560184477 (M)) and his team may be contacted by you to develop a common application form, which will be populated on the NITI Aayog Darpan Portal and NGOs can apply only through this Portal. The whole processing and release of grants to the NGOs must be made on-line in consultation with the above team and the NIC team of your office with four weeks positively. In this connection, a meeting is likely to be held very soon under the chairmanship of Hon'ble VC, NITI Aayog/undersigned/Advisor to Hon'ble Prime Minister.



एक कदम स्वच्छता की ओर

Contd.....2/-

From pre-page

5. In addition to this, as directed by Hon'ble PM, there should be a system in every scheme to verify and ensure whether NGO has spent the money for the purpose for which grant was given. GIS or other technologies should be used to ensure that grant should not be taken from more than one source for the same work. This may also be complied with within for weeks positively.

6. This will apply to Central Sector Schemes as well as Centrally Sponsored Schemes.

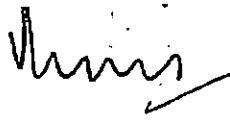
7. Accordingly, you are requested to ensure it on top priority basis that the directions of Hon'ble Prime Minister which are reiterated above are complied within the given time of four weeks positively in letter and spirit.

Yours sincerely,
Sd/-
(Amitabh Kant)

To- The Secretaries of Government of India (as per list attached).

Copy to:-

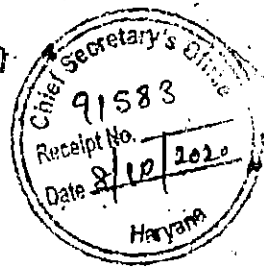
1. Shri Amarjeet Sinha, Advisor to Hon'ble Prime Minister, South Block, New Delhi with reference to meeting taken by him on 19.8.2020.
2. Chief Secretaries/Administrators/Advisor to the Administrators of States/UTs for immediate necessary action (as per list attached).


(Amitabh Kant)

अमितabh कान्त

Amitabh Kant

कार्यकारी अधिकारी
Chief Executive Officer



भारत सरकार
नीति आयोग, संसद मार्ग,
नई दिल्ली-110 001

Government of India
NATIONAL INSTITUTION FOR TRANSFORMING INDIA
NITI Aayog, Parliament Street,
New Delhi-110 001

Tel.: 23099576, 23096574 Fax : 23096575
E-mail : ceo-niti@gov.in, amitabh.kant@nic.in

D.O. No. M-11/16(1)/2017-VAC

Dated 25.9.2020

As you are aware NITI Aayog is maintaining NITI Darpan Portal where all NGOs who are taking grants from Government have to mandatorily register and obtain a unique identity.

2. It has been observed by PMO that the above provision does not fully meet the instructions given in the meeting taken by Hon'ble Prime Minister on 9.5.2016. The relevant portion of the minutes of this meeting is reproduced below:-

- i. A system should be developed to give unique entity number to all entities including charitable trusts and societies. PAN cards and Aadhaar numbers of all trustees, office-bearers of entities should be collected while issuing unique identities.
- ii. All NGOs must be registered at NITI Aayog Portal and should obtain unique identities before submitting their applications for grants from any Ministry. While giving unique identities to NGOs, PAN and Aadhaar numbers of all trustees and office bearers should be taken. The Ministries should process the proposal for grants and releases to NGOs only through this portal.
- iii. There should be a system in every scheme to verify and ensure whether the NGO has spent the money for the purpose for which the grant was given. GIS or other appropriate technologies should be used to ensure that grant should not be taken from more than one source for the same work.

3. In this connection, it may be mentioned that almost all the State Governments have appointed nodal officers to deal with NGOs. You are, therefore, requested to upload all the Centrally Sponsored Schemes as well as Schemes of your government where grants are given to NGOs on the NITI Darpan Portal. All such NGOs may be directed to register on NITI Darpan Portal within a period of four weeks.

4. Most of these NGOs are registered as charitable trusts and societies or Section 8-A companies. You are, therefore, requested to instruct the Registrar of Societies in your State to direct all the NGOs, which are registered under Registration of Societies Act 1860 or Indian Trusts Act 1882 to register on NITI Darpan Portal within four weeks positively.

5. For any clarification, in this regard, you may contact Dr. Muniraju S.B., Dy. Adviser (VAC), NITI Aayog 23042343(O), 9654650454 (M), e-mail muniraju.sb@gov.in.

6. This may please be given top most priority.

Yours sincerely,
Sd/-

(Amitabh Kant)

To- Chief Secretaries/Administrators/Advisor to the Administrators, State Governments/UTs

Copy for information to:-

1. Shri Amarjeet Sinha, Advisor to Hon'ble Prime Minister, South Block, New Delhi



एक कदम स्वच्छता की ओर

(Amitabh Kant)

प्रेषक

निदेशक
अभिलेखागार विभाग, हरियाणा
पंचकूला ।

सेवा में

अतिरिक्त मुख्य सचिव, हरियाणा सरकार
योजना विभाग ।

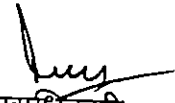
क्र० 1/10-2019-Abhi/ 901

दिनांक पंचकूला 6.11.2020

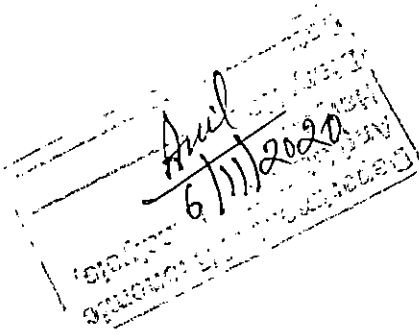
विषय:- Regarding NITI Aayog, NITI Darpan Portal for NGOs.

उपरोक्त विषय पर आपके पत्र क्र० ESA (PE)-2020/11106 दिनांक 26.10.2020 के संदर्भ में ।

इस सम्बन्ध में ध्यान में लाया जाता है कि विभाग के माध्यम से न तो कोई NGO काम कर रहा है और न ही विभाग को या विभाग द्वारा किसी NGO को सरकार से किसी प्रकार की ग्रांट प्राप्त नहीं होती । इस सम्बन्ध में विभाग की सूचना शून्य है ।


लेखाधिकारी

कार्यालय निदेशक, अभिलेखागार विभाग, हरियाणा



78
Through E-mail only

No. SJHIFM-2020/2267

From

Vikas Gupta, IAS,
Nodal Officer for Monitoring of Budget Announcements.
Email : budget-sjhifm@hry.gov.in

To

1. The Chief Secretary to Govt. Haryana,
Training department.
2. The Additional Chief Secretary and Financial Commissioner, Revenue and Disaster
Management and Consolidation Department.
3. The Additional Chief Secretary to Govt. Haryana,
Agriculture and Farmer's Welfare Department.
4. The Additional Chief Secretary to Govt. Haryana,
Horticulture Department.
5. The Additional Chief Secretary to Govt. Haryana,
Cooperation Department.
6. The Additional Chief Secretary to Govt. Haryana,
Medical Education and Research Department.
7. The Additional Chief Secretary to Govt. Haryana,
Public Health Engineering Department.
8. The Additional Chief Secretary to Govt. Haryana,
Irrigation & Water Resources Department.
9. The Additional Chief Secretary to Govt. Haryana,
Power Department.
10. The Additional Chief Secretary to Govt. Haryana,
Employment Department.
11. The Additional Chief Secretary to Govt. Haryana,
Housing Department.
12. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department.
13. The Additional Chief Secretary to Govt. Haryana,
Urban Local Bodies Department.
14. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
15. The Additional Chief Secretary to Govt. Haryana,
Ayush Department.
16. The Additional Chief Secretary to Govt. Haryana,
PWD (B&R) Department.
17. The Additional Chief Secretary to Govt. Haryana,
Finance Department.
18. Additional Chief Secretary to Govt. Haryana,
School Education Department.
19. Principal Secretary to Govt. Haryana,
Development & Panchayats Department.
20. Principal Secretary to Govt. Haryana,
Electronics and Information Technology Department.
21. Principal Secretary to Govt. Haryana,
Higher Education Department.
22. Principal Secretary to Govt. Haryana,
Technical Education Department.
23. Principal Secretary to Govt. Haryana,
Transport Department.
24. Principal Secretary to Govt. Haryana,
Mines & Geology Department.
25. Principal Secretary to Govt. Haryana,
Social Justice & Empowerment Department.
26. Principal Secretary to Govt. Haryana,
Welfare of SC & BC Department.

Manjy
16.12.20

Supdt

Sweeti

16/12/2020

ASST-II

27. Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department.
28. Principal Secretary to Govt. Haryana,
Achives, Archeology & Museum Department.
29. Principal Secretary to Govt. Haryana,
Forest and Wild Life Department.
30. Principal Secretary to Govt. Haryana,
Town & Country Planning and Urban Estates Department.
31. Principal Secretary to Govt. Haryana,
Industries and Commerce Department.
32. Principal Secretary to Govt. Haryana,
Civil Aviation Department.
33. Principal Secretary to Govt. Haryana,
Citizen Resources Information Department.
34. Principal Secretary to Govt. Haryana,
Skill Development and Industrial Training Department.
35. Principal Secretary to Govt. Haryana,
Sports & Youth Affairs Department.
36. Principal Secretary to Govt. Haryana,
Tourism Department.

Dated Panchkula, the 14th December, 2020.

Subject: Budget 2020-21- Announcements by Hon'ble Chief Minister- Meeting thereof.

Respected sir/madam,

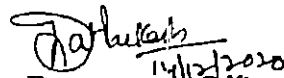
Please refer to this office letter No. SJHIFM-2020/396 dated 12-05-2020, and subsequent letter dated 03-06-2020, 03-08-2020, 01-10-2020 and 05-10-2020 on the above cited subject.

In this regard, it is informed that the Swarna Jayanti Haryana Institute for Fiscal Management has developed a portal for monitoring of Budget Announcements as desired by Hon'ble Chief Minister, Haryana. The domain name of this portal is www.budget.cmofficehry.gov.in. The concerned department is required to update the status of the announcement on the portal on regular basis.

Hon'ble Chief Minister will be reviewing the progress made by the departments regarding the Budget Announcement 2020-21 on 19th December, 2020 at 11:00 A.M. Accordingly, you, are requested to get the present status of announcement updated in the portal by 16th December, 2020. The performance of the department will be reviewed on the basis of information updated by 16th December, 2020 only.

Please treat as MOST URGENT.

Yours sincerely,



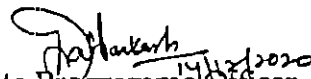
State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.

Endst. No. SJHIFM-2020/2267

Dated: - 14-12-2020

A copy of the above is forwarded to the following for information and necessary action please:-

1. Private Secretary to W/CPSCM for the kind information of Worthy Chief Principal Secretary to Chief Minister, Haryana.
2. Private Secretary to W/PSCM for the kind information of Worthy Principal Secretary to Chief Minister, Haryana.
3. Private Secretary to W/ACS, Finance & Planning Department for the kind information of Worthy Additional Chief Secretary to Govt. Haryana, Finance & Planning Department. Haryana.



State Programme Officer
for Nodal Officer for Monitoring of
Budget Announcements.