

BUDGET-INSTRUCTIONS
MOST IMMEDIATE

Archives Department Haryana
CFMS No. 2443
Dated 18-12-2018

No.2/5/2018-1B&C

From

Additional Chief Secretary to Government Haryana,
Finance Department.

To

1. All the Head of Departments, All Commissioners of Divisions and Deputy Commissioners in the Haryana State.
2. Registrar General, Punjab & Haryana High Court, Chandigarh.

Dated, Chandigarh, the 25th October, 2018.

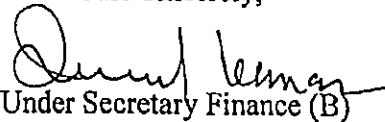
Subject: Instructions for preparation of Budget Estimates for 2019-20 regarding.

Sir,

Kindly refer to Finance Department letter No. 2/5/2018-1B&C dated 03.10.2018 the subject noted above.

Kindly incorporate the following instructions/guidelines (placed at Annexure-A) seeking tentative budget proposals of Welfare & Development Schemes and Centrally Sponsored Schemes for Annual Budget Estimates 2019-20 alongwith the formats (Statement I to III, place annexure-B).

Yours Sincerely,


Under Secretary Finance (B)

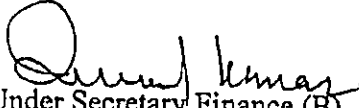
for Additional Chief Secretary to Government Haryana,
Finance Department

Contd.....2

Endst. No.2/5/2018-1B&C

Dated 25th October, 2018

A copy is forwarded to the Principal Accountant General (Audit and Accounts & Entitlement), Haryana.

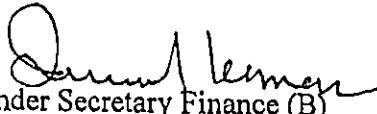

Under Secretary Finance (B)

for Additional Chief Secretary to Government Haryana,
Finance Department

Endst. No.2/5/2018-1B&C

Dated 25th October, 2018

A copy is forwarded to all the Additional Chief Secretaries/ Principal Secretaries to Government Haryana, for information.


Under Secretary Finance (B)

for Additional Chief Secretary to Government Haryana,
Finance Department

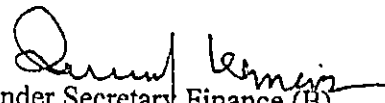
To

All the Additional Chief Secretaries /Principal Secretaries
to Government, Haryana.

U.O. No.2/5/2018-1B&C

Dated 25th October, 2018

A copy is forwarded to all Secretaries Finance/ Special Secretaries/ Additional Secretary Finance/ Joint Secretary/ Deputy Secretaries/ Under Secretaries/ DD ERAMU/ Superintendents of the Finance Department (Budget Control Branches) for information and necessary action.


Under Secretary Finance (B)

for Additional Chief Secretary to Government Haryana,
Finance Department

To

All the Secretaries/Special Secretaries/Additional Secretary./Joint Secretary
/Deputy Secretaries/ Under Secretaries /DD ERAMU/Superintendents of the
Finance Department (Budget Control Branches).

U.O. No.2/5/2018-1B&C

Dated 25th October, 2018.

Internal Distribution

PS/FM
PS/ACSF

Annexure-A

General Points/Guidelines for Annual Budget Estimates 2019-20

1. The scheme-wise budget proposals for 2019-20 should be realistic and formulated on the basis of actual expenditure of previous years keeping in view the tentative minimum requirement of the Department.
2. The Capital and Revenue classification of each scheme may be worked out separately.
3. Provision of State Share should be kept under the Centrally Sponsored Schemes to match the corresponding Central Share. Government of India has changed the funding pattern in some of the schemes while some schemes may have been discontinued. Accordingly, the provision of State Share as well as Centre Share be kept after confirmation of the concerned Ministry of the Government of India.
4. Sufficient funds should be kept for ongoing works in existing so that these can be completed without problem.
5. Funds should be kept for the committed liability of the Department under existing schemes.
6. All ongoing Schemes should be reviewed and the schemes which have outlived their utility must be closed down and the existing staff created under the scheme, if any, be transferred to other schemes.
7. Restructuring of existing schemes should be done. For instance, Department may like to discontinue or merge the schemes having annual outlay of ₹ 5.00 crore or less. This would enable the Department to rationalize its existing schemes to achieve optimum results within the given resources.
8. Schemes with similar objectives should be clubbed together to avoid overlapping.
9. No new State scheme be formulated if similar objectives are covered under any Centrally Sponsored Scheme.
10. Efforts be made to formulate new schemes by augmenting resources from NABARD, NCRPB or EAP etc.
11. The Department may explore the possibility of using all Centrally Sponsored Schemes which are presently not being implemented in Haryana but are being implemented successfully in other States.
12. Possibilities of New Projects under Public Private Partnership (PPP) may be explored to invite private entrepreneurship and capital into areas being regulated by the Department.
13. The funds available for the flagship programmes, wherever applicable, should be taken into consideration while finalizing allocations.

For SCSP Component

14. The funds earmarked under SCSP should be allocated only for those schemes (both Centre and State Share) which ensure direct benefit to Scheduled Castes families. The funds earmarked under SCSP will be non-divertible. Non-utilization of funds under SCSP will lead to proportionate cut in the outlay of the Department. The guidelines issued by Welfare of SC&BC Department from time to time in this regard may be adhered to.

For Women Component

15. Information of Women Component (wherever applicable) out of the schemes implemented by the department may be furnished as per annexed proforma.

For Urban & Rural Component

16. Urban & Rural Component of each scheme is also to be furnished as per the annexed proforma. The area which is under the Municipal limit is considered as Urban Area.

For Outcome Budget and for SDG Goals

17. The Outcome Budget of each scheme has to be prepared in accordance with the allocation, and normative expenditure distribution quantity (as per the proforma annexed).
18. The entire allocation of the Department, whether Revenue/Capital/Grant-in-Aid/Externally Aided Projects/Centrally Sponsored Schemes/Central Sector Schemes/others shall form part of Outcome Budget and for each SDG/Target need to be assigned.
19. In case, the scheme directly addresses to more than one SDG & Target, please indicate all of them in SDG Goals No. i.e. column 18 and apportion it equally among all the SDGs.
20. Identify most appropriate Goals & Targets against a scheme, keeping in mind two things, i.e. the target population which it addresses and outcome from it.

Annexure-B**Name of the Department****A. Brief Write Up of the Schemes**

1. Goals of the Department
2. Strategies of the Department
3. Key Expected Outcomes of the Department

B STATEMENT (Welfare & Developmental Schemes including CSS)**1. State Schemes (Part-I)**

(Rs. in lakh)

Sr. No.	Name of Scheme with Code	Financial Year 2018-19						Financial Year 2019-20							
		Annual Budget 2018-19			Physical Achievement			Budget Allocation					Physical Targets		
		Outlay	Exp. till date	Anticipated Revised Estimates (Tentative)	Indicators (in Units)	Targets	Achievement	Budgeted Estimates (Tentative)	Of which SCSP Component	Of which Women component	Urban & Rural Component		SDG Goal No. (Only for Development Schemes incl. CSS)	Indicators (in Units)	Targets
									% Urban	% Rural					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

2. Centrally Sponsored Schemes (CSS) (Sharing Basis) (Part-II)

(Rs. in lakh)

Sr. No.	Name of Scheme with Code	Financial Year 2018-19									Financial Year 2019-20									
		Annual Budget 2018-19						Physical Achievement			Budget Allocation						Physical Targets			
		Outlay		Exp. till date	Anticipated Revised Estimates (Tentative)		Indicators (in Unit)	Targets	Achievement	Budgeted Estimates (Tentative)		Of which SCSP Component	Of which Women component	Urban & Rural Component		SDG Goal No. (Only for Development Schemes incl. CSS)	Indicators (in Unit)	Targets		
		CS	SS	CS	SS	CS				SS	CS			SS	CS				SS	% Urban
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

3. Centrally Sponsored Schemes (CSS) (100%) (Part-III)

(Rs. in lakh)

Sr. No.	Name of Scheme with Code	Financial Year 2018-19						Financial Year 2019-20							
		Annual Budget 2018-19			Physical Achievement			Budget Allocation					Physical Targets		
		Outlay	Exp. till date	Anticipated Revised Estimates (Tentative)	Indicators (in Units)	Targets	Achievement	Budgeted Estimates (Tentative)	Of which SCSP Component	Of which Women component	Urban & Rural Component		SDG Goal No. (Only for Development Schemes incl. CSS)	Indicators (in Units)	Targets
										% Urban	% Rural				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

From

The Director General,
Archives Department, Haryana
4th Floor, B-Block
Sinchai Bhawan, Sector-5
Panchkula.

To

The Additional Chief Secretary to
Government Haryana, Planning Department.

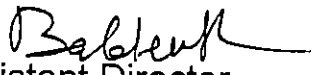
Memo No. 1/14-2018-Abhi/ 60 to 61
Dated Panchkula, the 21.1.2019.

Sub:

Preparation of States Annual Budget 2019-20.

With reference to F.D. letter no. 2/5/2018-1B&C dated 25.10.2018.

The requisite information is send herewith in the prescribed proforma and and soft copy attached for further necessary action.


ofc 
Assistant Director,
for Director General, Archives Department,
Haryana, Panchkula.

Endst. No. 1/14-2018-Abhi/

Dated Panchkula, the

Copy to:-

The Additional Chief Secretary to Government Haryana, Finance
Department for further necessary action.

ofc 
Assistant Director,
for Director General, Archives Department,
Haryana, Panchkula.

**OFFICE OF THE DIRECTOR GENERAL, ARCHIVES DEPARTMENT,
HARYANA, PANCHKULA**

WRITE-UP

ANNUAL PLAN 2019-20

1. Goals of the Department:

The main functions of the Department to acquire, service and preserve for posterity public and private records of administrative, historical, economic, political, religious, social and cultural value. As per the business Rules of the Government of Haryana the following functions are allotted to the Department.

1. Survey and acquisition of Public and Private Records of historical, political, administrative, economic, religious, social and cultural value.
2. Maintenance of records of Government Departments and donors.
3. Preservation of old records on the scientific lines for posterity so that valuable records may not be destroyed with the passage of time.
4. Holding of archival exhibitions to inculcate archival consciousness among general public.
5. Tape-recording the memoirs of freedom fighters and eminent personalities of the State to bridge the gap between written and factual history.
6. Providing research facilities to bona fide research scholars.
7. Establishment matters relating officers and staff under the administrative control of the Department except matters allotted to the General Administration Department.

The main objective of the exhibitions is to inculcate archival consciousness among the public in general and students in particular to preserve the valuable records for posterity.

2. Strategies:

The Department adopts the same strategies in providing the research facilities to the bonafide research scholars and surveying, identifying and acquiring the non-current records of all the Departments, Religious Institutions and Private Persons of the State as adopted by other Archives globally. The Department has its own Historical Research Rules and Record Retention Schedule for records Common to all Departments in this regard, which has been approved by the Government and is being circulated to all the Departments from time to time.

3. Key Expected Outcomes of the Department.

The Department will organize the exhibitions at various places/educational institutions in the State to inculcate the archival consciousness among the public in general and students in particular. The Department will survey, identify and acquire the non-currents record of all the departments, religious institution and private persons and tape-recording memoirs of freedom fighters and eminent personalities of the state. The websites of the Head Office will be updated time to time. The Department will digitize the important records, rare books and manuscripts etc. through HARTRON.

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DEPARTMENT: DIRECTOR GENERAL, ARCHIVES, HARYANA, PANCHKULA

Sr. No.	Name of Scheme	Financial Year 2018-19					
		Annual Budget 2018-19			Physical Achievement		
		Outlay	Exp. Till date	Anticipated Revised Estimates (Tentative)	Indicators (in units)	Targets	Achievement
1	2	3	4	5	6	7	8
1.	Publicity Programme of Archives P-01-12-2205-51-102-97-51	7.00	0.70	3.00	-	i) Holding of exhibitions & purchase of various materials relates to exhibition. ii) To deliver lectures on Record management during weeding of records. iii) To provide research facilities to the research scholars. iv) To conserve and preserve old records on scientific lines. v) To microfilm of old records and manuscripts.	Under implementation of e-office, the Department surveyed 44683 files. Department acquired 75 books of archival importance from legal and Remembrance Department Haryana for permanent preservation in Archival Library for the use of Research Scholars Department organize one archival exhibition at Fatehabad (Manohar Memorial P.G. College) on 26 th & 27 th September 2018 and International Geeta Mahotsav 13 th Dec to 18 th Dec, 2018
2.	Information Technology P-01-12-2205-51-102-93-99	15.00	2.49	7.00	-		
3.	Professional and Special Services P-01-12-2205-51-102-93-98	5.00	2.79	5.00	-		
	Total	27.00	5.98	15.00	-		

Financial Year 2019-20								Remarks
Budget Allocation					Physical targets			
Budgeted Estimates (Tentative)	Of which SCSP component	Of which Women component	Urban & Rural component		SDG Goal No. (Only for Development Schemes incl. (CSS))	Indicators (in units)		
			%Urban	% Rural				
9	10	11	12	13	14	15	16	17
7.00	-	-	7.00	-	-	-	i) Holding of exhibitions & purchase of various materials relates to exhibition. ii) To deliver lectures on Record management during weeding of records. iii) To provide research facilities to the research scholars. iv) To conserve and preserve old records on scientific lines. v) To microfilm of old records and manuscripts.	
15.00	-	-	15.00	-	-	-		
7.00	-	-	7.00	-	-	-		Due to Salary revised (increased) of Hartron Employees (One Data Entry Operator & One Junior Programmer)
29.00	-	-	29.00	-	-	-		

DEPARTMENT: DIRECTOR GENERAL ARCHIVES, HARYANA, PANCHKULA

Major Head—2205 Art & Culture

Minor Head 102- Art & Culture Revenue Non-Recurring 2019-20

Sr.No.	Name of the Schemes with Code	Salary (01)	DA(03)	OE (05)	Professional & Special Services (33)	IT (88)	Grand Total	Remarks
1	2	3	4	5	6	7	8	
1	Publicity Programme of Archives P-01-12-2205-51-102-97-51	2.00	1.00	4.00	-	-	7.00	
2	Information Technology P-01-12-2205-51-102-93-99	-	-	-	-	15.00	15.00	
3	Professional and Special Services P-01-12-2205-51-102-93-98	-	-	-	7.00	-	7.00	Due to Salary revised (increased) of Hartron Employees (One Data Entry Operator & One Junior Programmer)
	Total	2.00	1.00	4.00	7.00	15.00	29.00	

From

The Director General,
Archives Department, Haryana
4th Floor, B-Block
Sinchai Bhawan, Sector-5
Panchkula.

To


The Additional Chief Secretary to
Government Haryana, Planning Department.

Memo No. 1/14-2018-Abhi/ 60
Dated Panchkula, the 21.01.2019

Sub: Preparation of States Annual Budget 2019-20.

With reference to F.D. letter no. 2/5/2018-1B&C dated 25.10.2018.

The requisite information is send herewith in the prescribed proforma
and and soft copy attached for further necessary action.



Assistant Director,
for Director General, Archives Department,
Haryana, Panchkula.


Endst. No. 1/14-2018-Abhi/

Dated Panchkula, the

Copy to:-

The Additional Chief Secretary to Government Haryana, Finance
Department for further necessary action.


Assistant Director,
for Director General, Archives Department,
Haryana, Panchkula.


Received
24/01/2019

CFMS No. 465
Dated 18.03.2019

Annual Budget 2019-20
Women and Rural Urban Component

From No. DESA(Plan Coord.)-2019/ 3731
The Additional Chief Secretary
to Government Haryana, Planning Department
To The Additional Chief Secretary/Principal Secretary
to Government Haryana,
Department

Dated Panchkula, the 14 March, 2019
Subject :- Annual Budget 2019-20:- Women and Rural-Urban Component.

Sir/Madam,

I am directed to refer to the subject cited above.

2. As you are aware that Vidhan Sabha has passed the Annual Budget 2019-20 in the Budget Session held in February, 2019 and presented the Budget in terms of Revenue and Capital classification.

3. For the preparation of Women and Rural Urban Component from the State Budget 2019-20, you are requested to send the information of Women and Rural- Urban component separately out of the schemes implemented by your department in the annexed performa to the Planning department (DESA, Yojana Bhawan, Bays No. 21-28, Sector 4, Panchkula).

Kindly accord it top priority.

- Yours faithfully

Hayat Khan
Deputy Director

Encl : As above

for Additional Chief Secretary to Government Haryana
Planning Department

Endst. No. DESA (Plan Coord.)-2019 3732 Dated: 14-3-2019

A copy is forwarded to the _____
(Head of Department) for the information and necessary action please.

Hayat Khan
Deputy Director

for Additional Chief Secretary to Government Haryana
Planning Department

15/3/19
C-I

- 13 -

Name of the Department

Women Component

(Rs. in lakh)

Sr. No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2019-20	
			Total outlay	Of which Women Component
1	2	3	4	5

All schemes

Rural Urban Component

(Rs. in lakh)

Sr. No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2019-20		
			Total outlay	Of which Urban Component	Of which Rural Component
1	2	3	4	5	6

All schemes

* The area which is under the Municipal limit is considered as Urban Area.

प्रेषक

निदेशक

अभिलेखागार विभाग हरियाणा,
चौथी मंजिल, ब्लाक- बी, सिंचाई भवन,
सेक्टर -5, पंचकुला ।

सेवा में

अतिरिक्त मुख्य सचिव
योजना विभाग, हरियाणा, पंचकूला ।

यादी क्रं0 1/14-2018-अभि0/ 466
दिनांक पंचकूला 18.03.2019

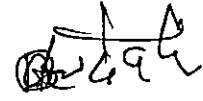
विषय:

Annual Budget 2019-20- women and Rural-Urban Component.

उपरोक्त विषय पर आपके पत्र दिनांक 14.3.2019 के सन्दर्भ में ।

विषयाधीन के सम्बन्ध में ध्यान में लाया जाता है कि विभाग में women and Rural-Urban Component से सम्बन्धित कोई स्कीम नहीं है । इस सम्बन्ध में विभाग की शून्य सूचना सलंगन प्रोफोमा अनुसार भेजी जाती है ।

सलंगन उपरोक्त ।



सहायक निदेशक

ole

कृते: निदेशक, अभिलेखागार विभाग,
हरियाणा, पंचकूला


Name of the Department

Women Component

Sr.No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2019-20	
			Total Outlay	Of which women component.
1	2	3	4	5
Nil	Nil	Nil	Nil	Nil

Rural Urban Component

Sr.No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2019-20		
			Total Outlay	Of which Urban component.	Of which Rural component.
1	2	3	4	5	6
Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Director
 O/o Director General, Archives, Haryana
 4

Technical Report
1st April to 30th June 2019

Survey of Records :-

1. Haryana Govt. Departments --

- (i) Small Savings and Lottery Departments (660 Files)
- (ii) State Vigilance Bureau (520 Files/Registers)
- (iii) Haryana Vidyut Parsaran Nigam, (15000 Files)
- (iv) Forest Department, Karnal (459 Files)
- (v) Forest Department, Panipat (2371 Files)

2. Haryana Civil Secretariats --

- (i) Irrigation Establishment (241 Files)

Research Facilities :-

Department provided research facilities to 6 research scholars on their subjects

Exhibitions :-

Department Organized three Exhibitions i.e.

1. S.A. Jain Public School, Ambala City, 24th to 25th 2019.
2. Thakur Dass Bhargav Varisth Middle Modal School, Hisar, 16th to 17th May 2019.
3. Sawera School, Jhajjar, 26th to 27th 2019.

1) Conservation and Preservation of Records :-

Department conserved and repaired 1230 pages flattening, 1183 pages de-acidification, 999 pages tissue repair, 310 pages minor repair, 930 pages strips removal, 120 pages Separation of stuck up Sheeks, 42 books Stitching & Binding, 03 map mounting, 999 pages tissue repair, 310 minor repair, 48 files repair of old and fragile records on scientific lines.

4) Microfilming of Records:-

Department has periodic check about 4000 exposure of The Tribune English news paper. Department prepared microfilms of 3000 pages exposures of Manuscripts.

DIRECTOR ARCHIVES DEPARTMENT, HARYANA, PANCHKULA

PHYSICAL AND FINANCIAL PROGRESS OF DEVELOPMENT SCHEME DURING 2019-20 TILL 30.6.2019

Sr. No.	Scheme	Budget Allotted	Expenditure up to 30.6.2019	Balance	Remarks
1.	(97) Publicity programme of Archives	01-Salary	200000	-	200000
		03-D.A.	100000	-	100000
		05-O.E.	400000	61503	338497
2.	(99) Information Technology	1500000	35400	1464600	
3.	(98) Professional and Special Services	500000	117452	382548	
	Total	2700000	214355	2485645	

Manjiv
Deputy Director Archives
for Director Archives Department
Anis Kumar Haryana

ARCHIVES DEPARTMENT, HARYANA, PANCHKULA

PHYSICAL PROGRESS REPORT

1st APRIL TO 30th JUNE, 2019

The Department of Archives has the following works were performed during this period.

Survey of Records

Under implementation of e-office, the Government Department surveyed the old records of different offices of the Haryana i.e.

1. Haryana Govt. Departments –

- (i) Small Savings and Lottery Departments (660 Files)
- (ii) State Vigilance Bureau (520 Files/Registers)
- (iii) Haryana Vidyut Parsaran Nigam, (15000 Files)
- (iv) Forest Department, Karnal (459 Files)
- (v) Forest Department, Panipat (2371 Files)
- (vi) District Social Welfare Office, Sirsa (653 Bundels)

2. Haryana Civil Secretariats –

- (i) Irrigation Establishment (241 Files)
- (ii) Establishment-I (552 Files)
- (iii) Establishment-II (360 Files)

Conservation and Preservation of Records:-

Department conserved and repaired 2216 pages , 73 books Stitching & Binding, 2 old Maps and fragile records on scientific lines.

Microfilming of Records:-

Department prepared microfilms of 5500 pages of manuscripts. Periodic Check of English Newspaper 'The Tribune' about 4000 exposures.

Acquisition of Books:-

Department acquired a books name 'Hisar a Firoja' in Hindi donated by Dr. Mahender Singh head of the Deptt. Department of History from D.N. College Hisar.


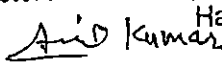
Exhibitions:-

Department Organized Three Exhibitions and Quiz Competition on Historical Documents at various places/Institutions i.e.

1. SA Jain Senior Public School, Ambala city on 24th to 25th April.
2. Thakur Das Bhargav Senior Secondary Model School, Hisar on 16th to 17th May, 2019.
3. Sawera School, Jhajjar on 26th to 27th June, 2019.

Servicing of Records:-

During the period the Department provided 15 Files to Rehabilitation Department, Haryana to meet out the queries under RTI/legal matters.


Deputy Director Archives
for Director Archives Department
Haryana


Most Urgent

No. DESA (Plan-M)-2019/ 01240

Dated: 24-07-2019

From

Additional Chief Secretary to Govt. Haryana,
Planning Department.

To

All Additional Chief Secretaries/Principal Secretaries to Govt. Haryana,

Subject: - Review of Physical and Financial progress of Development schemes including Centrally Sponsored Schemes (CSS) during 2019-20 by the Hon'ble Chief Minister.


Sir/Madam,

Kindly refer to this office letter No. DESA(Plan-M)/9199-9213, dated 23/07/2019 on the subject cited above.

I am directed to inform you that the meeting which was earlier scheduled on 24/07/2019 at 4.00 P.M. has now been rescheduled on 24/07/2019 at 5.00 P.M. in the Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh.

You are, therefore, requested to kindly make it convenient to attend the meeting pertaining to your department.

Yours faithfully,



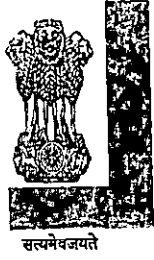
Director,
for Additional Chief Secretary to Govt. Haryana,
Planning Department

Reg

P-21

Cfms-2118

Date-26-11-19



सत्यमेव जयते

(भारतीय लेखापरीक्षा एवं लेखा विभाग),
कार्यालय प्रधानमहालेखाकार(लेखापरीक्षा)हरियाणा,
प्लॉट न० 4-5, सेक्टर 33-बी,
दक्षिणमार्ग, चण्डीगढ़-160 020
(Indian Audit & Accounts Department)
Office of the Principal Accountant General
(Audit) Haryana, Plot No.4-5, Sector 33-B,
Dakshin Marg, Chandigarh -160 020



भारतीय लेखापरीक्षा विभाग
Dedicated to Truth in Public Interest

सं:- सामान्य खण्ड/फाइल संख्या 289/Web Based/2019-20/719

दिनांक:- 15-11-19

सेवा में,

महानिदेशक
अभिलेखागार विभाग
हरियाणा सिंचाई भवन, बी ब्लॉक,
चौथी मंजिल, सेक्टर - 5
पंचकूला, हरियाणा -134109

विषय:-
महोदय,

आई.सी.टी.(ICT) Project से सम्बंधित सूचना बारे ।

कृपया उपरोक्त विषय से सम्बंधित सूचना निर्धारित प्रोफार्मा में प्रेषित की जाए ताकि आगामी कार्यवाही की जा सके । इसे आवश्यक समझा जाए ।

संलग्न:- यथोपरी

भवदीया,

लेखापरीक्षा अधिकारी
(सामान्य खण्ड)

Information and Communication Technology



भारत सरकार सेवार्थ
ON INDIA GOVERNMENT SERVICE

G/S/2019-20/719 कि 15.11.19
2

लेखा नं
महानिदेशक
आभिलेखाकार विभाग
हरियाणा, सैक्टर 33, मदन, बिक्रम
चौथा भागल, सेक्टर-3
पंचकुला, हरियाणा-135109.

Value: 2 Rupees
CHANDIGARH
Pin Code No. 160017
No... Date...

मुख्य प्रेषक :-
कार्यालय प्रधान महालेखाकार (लेखा परीक्षा) हरियाणा
प्लॉट नं. 5; सैक्टर 33 -बी,
दक्षिण मार्ग, चण्डीगढ़ - 160 020

RP818000847IN

Registered - 24

Archives Department No. 180
CFMS No. 180
Dated 15/01/2020

कार्यालय प्रधान महालेखाकार (लेखा व हकदारी) हरियाणा,
लेखा भवन, प्लॉट नं. 4 व 5, सैक्टर 33-बी, चण्डीगढ़-160020
टेलीफोन नं. 2610957, 2613211, 2615382
फैक्स नं. 0172-2603824

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E) HARYANA
LEKHA BHAWAN PLOT NO- 4 & 5, SECTOR 33-B
CHANDIGARH-160020

E-mail: -agaeharyana@cag.gov.in

EPABX No. 2610957, 2613211, 2615382 Fax No- 0172- 2603824



लोकहितार्थ सत्यनिष्ठा



सत्यमेव जयते

Ref No/MH-2205/AC-DC BILLS/433-34

Dated:- 3-01-2020

To
The Director,
Archives Department, Haryana,
4th Floor, Block-B, Sinchai Bhawan, Sector-5,
Panchkula-134109.

Subject: Supply of Detailed Contingency Bill in support of Abstract Contingency Bill up to 08/2019.

Please refer to this office letter Nos. Dposst/MH-2205/AC-DC Bills/373-75 dated 15-11-2019 vide which it was requested to furnish Detail Contingency Bills in support of Abstract Contingency Bill but the requisite information is still awaited. You are again requested to supply the desired Detailed Contingency Bill urgently to this office so that further necessary action in the matter could be taken.

Sr. No.	MIH	Vr. No.	Date/Month	Amount	DDO code	Purpose
1.	2205	35	August-19	22000/-	PU326	

Sr. Accounts Officer

Copy forwarded to Treasury Officer, Panchkula. He is requested to get this information expedited from the concerned DDO.

Copy forwarded to TM(C) section for information and necessary action.

Sr. Accounts Officer

प्रेषक

महानिदेशक
अभिलेखागार विभाग हरियाणा,
चौथी मंजिल, ब्लाक- बी, सिंचाई भवन,
सेक्टर -5, पंचकुला1

सेवा में

कोषाधिकारी
पंचकुला ।

यादी क्रं0 1/14-2018 Abbi/187

दिनांक पंचकुला 04.02.2020

विषय:-

मिसिंग वाउचर मंगवाने बारे ।

उपरोक्त विषय पर आपके पत्र दिनांक 16.1.2020 के सन्दर्भ में ।

वाउचर नं0 35 माह अगस्त, 2019 के एडवांस राशि 22000/- रु0 के बिल व
एडवांस राशि के adjustment के बिल की डिटेल आपको सलंगन कर भेजी जाती है ।

सलंगन उपरोक्त

उप निदेशक,

etc कृते: महानिदेशक अभिलेखागार विभाग, हरियाणा, पंचकुला

- 26 -

000/121

Archives Department Haryana

CFMS No. 237

Dated 16/01/2020

Treasury Office, Panchkula
New Mini Secretariat, Room No 8-12, Sector 1, Panchkula
E-mail: topkl@hry.nic.in

सेवा में

The-Director,
Archives Department,
4th Floor, Block-B, Sinchai Bhawan,
Sector-5, Panchkula-134109, Haryana.

ly
16/01/2020
Asst 3

क्रमांक 3471

दिनांक 16/1/2020

विषय:- भिसिंग वारुचर मंगवाने बारे।

उपरोक्त विषय पर महालेखाकार हरियाणा, चण्डीगढ के पत्र क्रमांक Deposit/
MH-2205/AC-DC BILLS/432-34 दिनांक 03/01/2020 के संदर्भ में।
आपको सूचित किया जाता है कि मॉह 08/2019 का वारुचर न0 35 (Major
Head 2205, Amount 22000/-) खजांना कार्यालय, पंचकूला भिजवाने का कष्ट करें ताकि
महालेखाकार हरियाणा को वारुचर की प्रति भेजी जा सके। यह आपको सूचनार्थ एवं
आवश्यक कार्यवाही हेतू प्रेषित है।

Sunil
कोषाधिकारी
पंचकूला।
16-1-2020

क्रमांक

दिनांक

इसकी एक प्रति महालेखाकार हरियाणा, चण्डीगढ के पत्र क्रमांक Deposit/MH-2205/AC-DC
BILLS/432-34 दिनांक 03/01/2020 के संदर्भ में सूचनार्थ प्रेषित है।

sd
कोषाधिकारी
पंचकूला।

प्रेषक

निदेशक
अभिलेखागार विभाग हरियाणा,
चौथी मंजिल, ब्लाक- बी, सिंचाई भवन,
सेक्टर -5, पंचकुला

सेवा में

महालेखाकार (लेखा एवं हक)
हरियाणा, प्लॉट नं0 4 व 5
सेक्टर-33 बी, चंडीगढ़ 1
दिनांक पंचकुला

यादी क्र0 1/14-2018/113

दिनांक पंचकुला 15.01.2020

विषय:-

Supply the Detail of Contingency Bill in support of Abstract Contingency Bill upto 8/2019.

उपरोक्त विषय पर आपके पत्र दिनांक 3.1.2020 के सन्दर्भ में ।

वाउचर नं0 35 माह अगस्त, 2019 के एडवांस राशि 22000/- रु0 के बिल व एडवांस राशि के adjustment के बिल की डिटेल आपको सलग्न कर भेजी जाती है ।

सलग्न उपरोक्त

Maryz
उप निदेशक,

कृते: निदेशक अभिलेखागार विभाग, हरियाणा, पंचकुला

कार्यालय का. अ. वि. वि. (ले. व. ह. व.)
हरियाणा, चण्डीगढ़
O/o The Pr. Accountant General (A&E)
Haryana, Chandigarh
16 JAN 2020
इसका प्राप्त की तिथि
Date of Receipt of Dak

BUDGET AVAILABILITY REPORT

Date: 05/11/2020

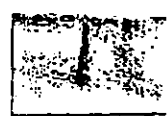
Treasury / Sub-Treasury : Panchkula

Time: 11:47 AM

DDO Code/Name : 1121

Director General Archives Department
Haryana Panchkula

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2205-51-102-93-98-12-P-01-N-V	33	Professional and Special Services	500000	442352	57648
Establishment Expenses Scheme Total:			500000	442352	57648
2205-51-102-93-99-12-P-01-N-V	88	Computerisation (IT)	1500000	117555	1382445
Information Technology Scheme Total:			1500000	117555	1382445
2205-51-102-97-51-12-P-01-N-V	01	Salary	200000	0	200000
2205-51-102-97-51-12-P-01-N-V	03	Dearness Allowances	100000	0	100000
2205-51-102-97-51-12-P-01-N-V	05	Office Expenses	400000	215739	184261
Publicity Programme of Archives Scheme Total:			700000	215739	484261
2205-51-102-99-51-12-P-01-R-V	01	Salary	16900000	13499635	3400365
2205-51-102-99-51-12-P-01-R-V	02	Wages	500000	321879	178121
2205-51-102-99-51-12-P-01-R-V	03	Dearness Allowances	1900000	1832433	67567
2205-51-102-99-51-12-P-01-R-V	04	Travel Expenses	250000	65217	184783
2205-51-102-99-51-12-P-01-R-V	05	Office Expenses	500000	282931	217069
2205-51-102-99-51-12-P-01-R-V	06	Rent, Rates and Taxes	170000	112840	57160
2205-51-102-99-51-12-P-01-R-V	12	Scholarships and Stipends	200000	13939	186061
2205-51-102-99-51-12-P-01-R-V	21	Motor Vehicle	100000	16279	83721
2205-51-102-99-51-12-P-01-R-V	24	Material and Supply	100000	52180	47820
2205-51-102-99-51-12-P-01-R-V	34	Other Charges	200000	83923	116077
2205-51-102-99-51-12-P-01-R-V	45	P.O.L	250000	171361	78639
2205-51-102-99-51-12-P-01-R-V	67	Medical Reimbursement	400000	17595	382405
2205-51-102-99-51-12-P-01-R-V	69	Contractual Service	1800000	1467014	332986
2205-51-102-99-51-12-P-01-R-V	70	Leave Travel Concession	500000	340156	159844
2205-51-102-99-51-12-P-01-R-V	79	Ex-Gratia	500000	482331	17669
2205-51-102-99-51-12-P-01-R-V	92	Energy Charges	30000	27907	2093
Scheme Total:			24300000	18787620	5512380



URGENT
Reminder-1

From - No. DESA (Plg. M)-2020/11325
The Additional Chief Secretary
to Government Haryana, Planning Department.

To - The Head of department,
_____ department.

Dated Panchkula, the 03-November, 2020

Subject: - Shortcoming In Development Schemes for the year 2019-20.

Recd
4/11/20
Subjed
ASST 2

Sir/ Madam,

I am directed to draw you kind attention to this office letter No. DESA (Plan M)-2020/10530 dated 6th October, 2020.

On the above cited subject vide which it was requested to supply on the shortcomings/observations which were revealed during test audit of the Plan Schemes for the Annual Plan 2019-20 by the A.G. (Haryana) directly to the Principal Accountant General (Audit) Haryana under intimation to this department. But the said information/reply has not been received so far.

So, you are, therefore, again requested to furnish the required information on the shortcomings/observations directly to this Principal Accountant General (Audit) Haryana, Plot No. 5, Sector 33B, Chandigarh under intimation to this department (DESA, Haryana, Yojana Bhawan, Bays No. 21-28, Sector-4, Panchkula, E-mal - esa@hry.nic.in) immediately please.

Yours sincerely

Deputy Director
for Additional Chief Secretary to Government Haryana,
Planning Department.

Encl: As above

Endst No: DESA (Plan-M)-2020/11326

Dated:- 03/11/2020

A copy is forwarded to Additional Chief Secretary/Principal Secretary to Govt. Haryana, _____ department for information and necessary action please.

Deputy Director
for Additional Chief Secretary to Government Haryana,
Planning Department.

Endst No: DESA (Plan-M)-2020/11327

Dated:- 03/11/2020

A copy is forwarded to the Audit officer O/o Principal Accountant General (Audit), Haryana w.r.t. their letter No. App. & Fin./Plan Estimates 2018-19/2019-20/659 dated- 10.10.2019.

Deputy Director
for Additional Chief Secretary to Government Haryana,
Planning Department.