

BUDGET AVAILABILITY REPORT

Date: 27/06/2022

Treasury / Sub-Treasury : Panchkula

Time: 03:43 PM

DDO Code/Name : 1121

**Director General Archives Department
Haryana Panchkula**

Financial Year: 2022-23

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2205-51-102-93-98-13-P-01-N-V	33	Professional and Special Services	600000	204781	395219
2205-51-102-93-98-13-P-01-N-V	88	Computerisation (IT)	200000	21870	178130
Scheme Total:			800000	226651	573349
2205-51-102-97-51-13-P-01-N-V	01	Salary	10000	0	10000
2205-51-102-97-51-13-P-01-N-V	03	Dearness Allowances	100000	0	100000
2205-51-102-97-51-13-P-01-N-V	05	Office Expenses	1190000	44524	1145476
Scheme Total:			1300000	44524	1255476
2205-51-102-99-51-13-P-01-R-V	01	Salary	25000000	3077463	21922537
2205-51-102-99-51-13-P-01-R-V	02	Wages	600000	22831	577169
2205-51-102-99-51-13-P-01-R-V	03	Dearness Allowances	5000000	954180	4045820
2205-51-102-99-51-13-P-01-R-V	04	Travel Expenses	300000	17014	282986
2205-51-102-99-51-13-P-01-R-V	05	Office Expenses	600000	81611	518389
2205-51-102-99-51-13-P-01-R-V	06	Rent, Rates and Taxes	200000	194465	5535
2205-51-102-99-51-13-P-01-R-V	12	Scholarships and Stipends	200000	46200	153800
2205-51-102-99-51-13-P-01-R-V	21	Motor Vehicle	200000	24259	175741
2205-51-102-99-51-13-P-01-R-V	24	Material and Supply	600000	121221	478779
2205-51-102-99-51-13-P-01-R-V	34	Other Charges	300000	11808	288192
2205-51-102-99-51-13-P-01-R-V	45	P.O.L	300000	20837	279163
2205-51-102-99-51-13-P-01-R-V	67	Medical Reimbursement	1100000	433685	666315
2205-51-102-99-51-13-P-01-R-V	69	Contractual Service	2000000	153555	1846445
2205-51-102-99-51-13-P-01-R-V	70	Leave Travel Concession	700000	164016	535984
2205-51-102-99-51-13-P-01-R-V	79	Ex-Gratia	600000	112461	487539
2205-51-102-99-51-13-P-01-R-V	86	Training	750000	0	750000
2205-51-102-99-51-13-P-01-R-V	92	Energy Charges	30000	0	30000
Scheme Total:			38480000	5435606	33044394