

BUDGET AVAILABILITY REPORT

Date: 20/01/2021

Treasury / Sub-Treasury : Panchkula

Time: 03:35 PM

DDO Code/Name : 1121

**Director General Archives Department
Haryana Panchkula**

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2205-51-102-93-98-12-P-01-N-V	33	Professional and Special Services	700000	379268	320732
2205-51-102-93-98-12-P-01-N-V	88	Computerisation (IT)	1500000	0	1500000
Scheme Total:			2200000	379268	1820732
2205-51-102-97-51-12-P-01-N-V	01	Salary	200000	0	200000
2205-51-102-97-51-12-P-01-N-V	03	Dearness Allowances	100000	0	100000
2205-51-102-97-51-12-P-01-N-V	05	Office Expenses	400000	0	400000
Scheme Total:			700000	0	700000
2205-51-102-99-51-12-P-01-R-V	01	Salary	16000000	11194678	4805322
2205-51-102-99-51-12-P-01-R-V	02	Wages	500000	217067	282933
2205-51-102-99-51-12-P-01-R-V	03	Dearness Allowances	2000000	1655169	344831
2205-51-102-99-51-12-P-01-R-V	04	Travel Expenses	200000	5743	194257
2205-51-102-99-51-12-P-01-R-V	05	Office Expenses	350000	60374	289626
2205-51-102-99-51-12-P-01-R-V	06	Rent, Rates and Taxes	120000	28210	91790
2205-51-102-99-51-12-P-01-R-V	12	Scholarships and Stipends	100000	0	100000
2205-51-102-99-51-12-P-01-R-V	21	Motor Vehicle	100000	0	100000
2205-51-102-99-51-12-P-01-R-V	24	Material and Supply	200000	0	200000
2205-51-102-99-51-12-P-01-R-V	34	Other Charges	100000	17654	82346
2205-51-102-99-51-12-P-01-R-V	45	P.O.L	200000	0	200000
2205-51-102-99-51-12-P-01-R-V	67	Medical Reimbursement	500000	131879	368121
2205-51-102-99-51-12-P-01-R-V	69	Contractual Service	2000000	479280	1520720
2205-51-102-99-51-12-P-01-R-V	70	Leave Travel Concession	500000	43641	456359
2205-51-102-99-51-12-P-01-R-V	79	Ex-Gratia	500000	337383	162617
2205-51-102-99-51-12-P-01-R-V	92	Energy Charges	30000	6666	23334
Scheme Total:			23400000	14177744	9222256