

F. No. N-2206/22/2020-NI

फा.सं. N-2206/22/2020-NI -रा.सं.

Government of India/ भारत सरकार

Ministry of Social Justice & Empowerment/ सामाजिक न्याय एवं अधिकारिता मंत्रालय

Department of Empowerment of Persons with Disabilities (Divyangjan)/ दिव्यांगजन सशक्तिकरण विभाग

5th Floor, Pt. Deen Dayal Antyodaya Bhawan,
CGO Complex, New Delhi-110003Dated 17th February, 2025

To

The Directors
National Institutes
(Under Administrative Control of DEPwD)

Sub: - Notional Allocation of funds to National Institutes /CRCs under Scheme for funding to National Institute for the financial year 2024-2025.

Sir,

I am directed to refer to the subject mentioned above and to say that Budget Estimate (BE) of Rs.370.00 crore have been revised of Rs.391.97 crore in Revised Estimate (RE) stage under the "Support for funding to National Institute" during the current financial year 2024-2025. With the approval of Competent Authority RE has been notionally allocated to National Institutes/ Composite Regional Centres as under:-

(in Rs. lakhs)

S.No.	Institute/CRC	Head-wise Notional Allocation 2024-25			
		Salary	Gr	General	Capital
1	NIEPMD	499.76	775	1023.00	175.00
2	NIEPVD	2730		1140.00	898.00
3	NIEPID	1850.24		1385.00	800.00
4	NILD	1550		985.00	350.00
5	SVNIRTAR	2650		1110.00	740.00
6	AYJNISHD	2750		980.00	625.00
7	PDUNIPPD	2450		610.00	75.00
8	NIMHR	150		530.00	2800.00
9	ISLRTC	320		380.00	30.00
10	CRC, Guwahati	275		160.00	20.00
11	CRC, Sundernagar	250		75.00	650.00
12	CRC Bhopal	320		120.00	10.00
13	CRC, Srinagar	200		146.00	20.00
14	CRC, Lucknow	170		150.00	100.00
15	CRC, Patna	20		160.00	120.00
16	CRC, Ahmedabad	115		160.00	20.00
17	CRC, Kozhikode	200		95.00	10.00
18	CRC, Rajnandgaon	0		135.00	800.00

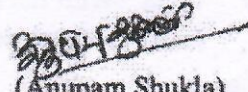
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19	CRC, Nellore	0	195.00	750.00
20	CRC, Davangere	150	105.00	1044.00
21	CRC, Nagpur	0	125.00	150.00
22	CRC, Tripura	0	85.00	0.00
23	CRC, Gorakhpur	0	150.00	428.00
24	CRC, Sikkim	0	15.00	0.00
25	CRC, Ranchi	0	50.00	0.00
26	CRC, Balangir	0	50.00	0.00
27	CRC, A&N	0	115.00	0.00
28	CRC, Shillong	0	105.00	80.00
29	CRC, Manipur	0	85.00	0.00
30	CRC, Chhatarpur	0	118.00	1060.00
31	CRC, Jammu	0	90.00	10.00
32	CRC, Jaipur	0	20.00	50.00
33	CRC, Madurai	0	45.00	10.00
	Total	16650	10697	11825

2. All NIs/CRCs are requested to submit Grant-in-Aid proposal according to the Notional Allocation.

Yours faithfully,


(Anupam Shukla)
Under Secretary (NI)

Copy for information:-

1. Under Secretary (Budget & IFD), DEPwD, East block 10, Sector 1, R.K. Puram, New Delhi