

राष्ट्रीय न्यास National Trust

वार्षिक प्रतिवेदन Annual Report 2024-25



सत्यमेव जयते



राष्ट्रीय न्यास

राष्ट्रीय न्यास

स्वपरायणता, प्रमस्तिष्कघात, मानसिक मंदता एवं बहु-दिव्यांगता प्रभावित व्यक्तियों के कल्याण हेतु
दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार

National Trust

for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Govt. of India

छठी मंजिल, एन.आई.एस.डी. बिल्डिंग, प्लॉट नं. जी-2, सेक्टर-10, द्वारका, नई दिल्ली - 110 075

6th Floor, NISD Building, Plot No. G-2, Sector-10, Dwarka, New Delhi-110 075

दूरभाष /Tel.: 011- 65216000 ईमेल/E-mail: contactus@thenationaltrust.in

वेबसाइट/Website: www.thenationaltrust.gov.in

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National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities:

1. List of Members of the Board of the Trust

S. NO.	NAME AND DESIGNATION	CONTACT DETAILS
1	Sh. Rajesh Aggarwal, IAS Secretary, DEPwD & Chairperson, National Trust,	DEPwD, MSJE, Govt. of India, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi secretaryda-msje@nic.in 011-24369055
2	Mr. Rajeev Sharma, Joint Secretary	DEPwD, MSJE, Govt. of India, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi wb113@ifs.nic.in 011-24369069
3	Ms Debolina Thakur, JS and Financial Adviser	DEPwD, M/o SJ&E. thakurd@cag.gov.in 011-23387924/23073598 (Fax)
4	Mr. K.R. Vaidheeswaran, JS&CEO, National Trust, DEPwD, M/o SJ&E	6 th Floor, NISD Building, Plot No. G-2, Sector-10, Dwarka, New Delhi-110075 js_ceo_nt@thenationaltrust.in 011-20897956
5	Joint Secretary	Dept. of School Education & Literacy M/o Education Srija.a@gov.in
6	Economic Advisor	NSAP & IT, M/O Rural Development kalyani.mishra@nic.in eansap-mord@nic.in 011-24650535
7	Joint Secretary	Ministry of Urban Development
8	Joint Secretary	Social Security Division M/o Labour & Employment v.bhalla@nic.in 011-23710239
9	Joint Secretary	M/o Women and Child Development Cwjs-mwcd@gov.in 011-23070682
10	Joint Secretary	Ministry of Health & family welfare





11	Ms. Uma S. Seth, Representative, FICCI	Additional Director (Team Lead for FICCI CSR), FICCI, Federation House, Tansen Marg, New Delhi - 110 001 uma.seth@ficci.com 011-23357243 / 9899324304
12	Dr. Sudhir Kalhan	Chairperson, ASSOCHAM National Health Council & Chairman, Institute of Minimal Access, Metabolic & Bariatric Surgery Sir Ganga Ram Hospital 4th Floor, YMCA Cultural Centre and Library Building 01 Jai Singh Road, New Delhi-110001 sudhirkalhan@gmail.com 9810067050
13	Mrs. Sreela Das Gupta	Member CII-India Business & Disability Network and Lead SME: Diversity, Equity and Inclusion and Supplier Diversity T Consultancy Services sreela.dasgupta@tcs.com 9007796660
14	Ms. Ruby Singh, Representing - Association of Parents of PwDs (in the area of Autism) Assn. Of Parents - ALFAA, Karnataka	C/o Col PK Singh, #5/4, Vannerpet Officers Colony Old Race Course Road, Austin Town, Bangalore – 560047 alfaa2010@gmail.com; rubysingh.pms@gmail.com 9741418103
15	Dr. Sapam Jasowanta Singh, Representing-Association of PwDs (in the area of Multiple Disability) Assn. Of PwDs- Handicapped Development Foundation, Manipur	57, Sagolband Tera Pukhri Mapal Imphal West, Imphal - 795001, West Manipur hdfoundationmanipur@gmail.com; sapamjasowanta2399@gmail.com 9612157246
16	Mrs. Pooja Suresh Bhai Vaghasiya, Representing – Association of Parents of PwDs (in the area of Multiple Disabilities) Assn. Of Parents - Sadhna Parents Association, Gujarat	Rajan, Shivsrushhti - 2, Pedak Road, Bhind Bharatiy School, Rajkot – 360003, Gujarat patelridhi007@gmail.com 8128138092
17	Sh. Guriqbal Singh Bedi, Representing – Voluntary Organisation (in the area of Autism) Voluntary Organisation - Autism India Today, Punjab	5, Hargobind Nagar Sarhind Road, Patiala - 147004, Punjab membernationaltrust@gmail.com; presidentautismindiatoday@gmail.com 9356767367 / 9417686400

18	Dr. Ashish Kumar, Representing - Voluntary Organisation (in the area of Cerebral Palsy) Voluntary Organisation - Aastha Rehab. Care Society, Odisha	S/O Janadeo Singh, Block B Swastik Enclave, Flat No. 2A, Buxi Bazar, Cuttak Sadan, Odisha – 753001 ashish_ashtha@rediffmail.com 7749956774
19	Sh. Pushp Pal Singh, Representing - Voluntary Organisation (in the area of Mental Retardation (ID)) Voluntary Organisation - Pooja Sewa Sansthan, UP (Completed his term after attaining 65 years of age on 05-02-2025)	C-47 Rajender Nagar Bareilly, Izzat Nagar UP designviews540554@gmail.com; designviews540554@yahoo.com 8218370093
20	Shri Mohan Kumar Representing-Association of PwDs (in the area of Multiple Disability) Association of PwDs - Koshi Kshetriya Biklang Bidhwa Bridh Kalyan Samiti, Bihar	D.B. Road, Saharsa Behind of Punjab National Bank Near of Rajdarbar Hotel Saharsa, Bihar koshibiklang1991@gmail.com 9097067291
21	Mr. Avelino Nicolau de Sa Representing-Association of PwDs (in the area of Cerebral Palsy)	La Casita, H. No. 482 Opposite Vrindavan Medical Centre Miramar Panjim, Goa 403001 avelinodesa@gmail.com 9326120903, 9284533168
22	Ms. Amanpreet Kaur Representing – Association of Parents of PwDs {in the area of Intellectual Disability (earlier Mental Retardation)} Assn. Of Parents - CHAANAN ASSOCIATION FOR MR CHILDREN, Punjab	432-L model town Jalandhar Punjab 144003 randev.nsm@gmail.com 7009348225



2. List of Staff of the National Trust

S. No.	Name	Designation	Email ID
1.	Shri Rajesh Sachdeva	Deputy Director	dd@thenationaltrust.in
2.	Shri Navnit Kumar	Programme Officer	po@thenationaltrust.in
3.	Shri Amit Kumar Ashutosh	Accounts Officer	ao@thenationaltrust.in
4.	Shri S.K. Thukral	P.S.	pstojs-ceo@thenationaltrust.in
5.	Smt. Shreshtha Sahni	P.S.	shreshtha@thenationaltrust.in
6.	Smt. Monika Wadhwa	Assistant	monika@thenationaltrust.in
7.	Smt. Vandana Chopra	Programme Associate	vandana@thenationaltrust.in
8.	Smt. Muskan Khullar	Programme Associate	contactus@thenationaltrust.in muskan@thenationaltrust.in
9.	Shri B.S. Negi	U.D.C.	bharat@thenationaltrust.in





3. Introduction:

The National Trust is an autonomous body constituted by an Act of Parliament namely "The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation (Intellectual Disability) and Multiple Disabilities Act, 1999".

The objectives of the National Trust are as follows: -

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedures for the appointment of guardians and trustees for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- Legal and Welfare. Legal duties are discharged through Local Level Committees (LLC) and providing Legal Guardianship. Welfare duty is discharged through the Schemes. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving and empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.

4. Local Level Committee (LLC)

Under Section 13 of the National Trust Act 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of the following members: -

- a. An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- b. A representative of an organization registered with the National Trust; and
- c. A person with disability as defined in relevant Disabilities Act.



The function of the Local Level Committee is to screen, appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

770 LLCs have been constituted in the country with DC/DM as Chairperson of the LLC.

5. Appointment of Legal Guardians

- a. Sections 14-17 of The National Trust Act, 1999 elaborate on Guardianship for persons with Autism, Cerebral Palsy, Intellectual Disabilities and Multiple Disabilities, to be given by the Local Level Committee. Guardianship is a need based enabling provision.
- b. A guardian is a person, who is appointed to look after another person or his property or both. He or she assumes the care and protection of the person for whom he/she is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.
- c. Persons with Autism, Cerebral Palsy, Intellectual Disabilities and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of Cerebral Palsy and Multiple Disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/ or scientific facilitations, which enable such persons to function with varying degrees of independence.
- d. Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) and appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Intellectual Disabilities & Multiple Disabilities. It also provides a mechanism for monitoring and protecting their interests including their properties. All these forms are built in the online Legal Guardianship Module.
- e. **Before 2016, 30,304 Guardians were appointed in the offline mode. Thereafter, through the new Scheme Management System (SMS), 47099 Guardians have been appointed, i.e., a total of 77,403 Guardians till 31-03-2025, which includes 5784 Legal Guardianship applications approved from 01-04-2024 to 31-03-2025.**

6. Registration of Organizations (ROs)

As per section 12(1) of the National Trust Act, any association of persons with disability or any association of parents of persons with disability of voluntary organization whose main object is promotion of welfare of persons with disability and which is already registered under the Societies Registration Act, 1860(21 of 1860), or section 25 of the Companies Act, 1956 (1 of 1956), or Public Charitable Trust Act and under Persons With Disability Act, 1995 or Rights of Persons with Disabilities Act, 2016 in the concerned state and on NGO Darpan Portal of NITI Aayog, can apply for registration in the National Trust. Proposal for Registration can be submitted by filling up an online



form along with Form 'E' (to be generated through the online system while filling up the online registration form), duly stamped and signed by the Head of the organization. The registration of such organization with the Trust shall be necessary for availing benefits under the schemes of the Trust. The validity of the registration of NGOs is 5 years. For renewal of registration, NGOs need to apply 6 months before the expiry of registration.

The total number of Registered Organizations of the National Trust is 608. The number of NGOs registered from 01-04-2024 to 31-03-2025 is 105.

7. State Nodal Agency Centre (SNAC)

In order to carry out the activities of the National Trust for its effective implementation at the state level and for coordination/liaison with the concerned State Government Departments, a reputed Registered Organization of the National Trust is appointed as State Nodal Agency Centre (SNAC). National Trust provides funds for conducting institutional activities namely meetings of Registered Organizations / Local Level Committee (LLCs), Enrolment/ Renewal under Niramaya-Health Insurance Scheme, promotion of NGO in uncovered district, documentation / Reporting etc. National Trust has revised SNAC guidelines and criteria for appointment of SNAC in January, 2024. As per revised guidelines, appointment of SNAC has been done in 11 States/UTs namely- Bihar, Chandigarh, Delhi, Jammu and Kashmir, Jharkhand, Karnataka, Manipur, Odisha, Puducherry, Tamil Nadu and Tripura, till now.

8. The Schemes highlights and the projects sanctioned under the schemes during the year 2024-25 are as under:

8.1 Disha (Early Intervention and School Readiness) Scheme

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. The project holders should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am and 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Aayas in the centre.

The scheme was launched in the year 2015-16. During the last 9 years, an amount of Rs.19.34 Crore has been spent under the scheme benefiting around 660 beneficiaries every year. This includes release of Rs.2.01 Crore for 374 Divyangjan getting benefit through 21 Disha Centres from 01-04-2024 to 31-03-2025.

8.2 Vikaas (Day Care) Scheme

This is a Day care scheme, launched in the year 2015-16, for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre offers care giving support to Persons with Disabilities (Divyangjan) during the time the



Divyangjan are in the Vikaas centre. In addition, it also helps in supporting family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. Project Holders should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am and 6 pm) along with age specific activities. Day care should be opened for at least 21 days in a month.

The scheme was launched in the year 2015-16. During the last 9 years, an amount of Rs.34.33 Crore has been spent under the scheme benefiting around 1020 beneficiaries every year. This includes release of Rs.3.8 Crore for 786 Divyangjan getting benefit through 32 Vikaas Centres from 01-04-2024 to 31-03-2025.

8.3 Disha-cum Vikaas (Day Care) Scheme

For the Registered Organizations, who were implementing multiple schemes, an option for implementing merged scheme was given. The Disha-cum-Vikaas (Day Care) Scheme is being implemented w.e.f. 01-04-2018.

During the last 6 years, an amount of Rs.37.10 Crore has been spent under the scheme benefiting around 1350 beneficiaries every year. This includes release of Rs.5.1 Crore for 1010 Divyangjan getting benefit through 32 Disha-cum-Vikaas Centres from 01-04-2024 to 31-03-2025.

8.4 Samarth (Respite Care) Scheme

The objective of Samarth scheme is to provide respite care home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. The scheme provides for creating opportunities for family members to get respite time in order to fulfil other responsibilities. Under the Scheme, Samarth Centres are set up for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

The scheme was launched in the year 2015-16. During the last 9 years, an amount of Rs.16.36 Crore has been spent under the scheme benefiting around 390 beneficiaries every year. This includes release of Rs.1.96 Crore for 275 Divyangjan getting benefit through 10 Samarth Centres from 01-04-2024 to 31-03-2025.

8.5 Gharaunda (Group Home for Adults) Scheme

The objective of Gharaunda scheme, which was launched in 2015-16, is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Intellectual Disability and Multiple Disabilities. The scheme also facilitates the establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

The scheme was launched in the year 2015-16. During the last 9 years, an amount of Rs.29.97 Crore has been spent under the scheme benefitting around 480 beneficiaries every year. This includes release of Rs.3.84 Crore for 358 Divyangjan getting benefit through 21 Gharaunda Centres from 01-04-2024 to 31-03-2025.

8.6 Samarth-cum-Gharaunda (Residential Care) Scheme

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. The Samarth-cum-Gharaunda Scheme is being implemented w.e.f.01-04-2018.

During the last 6 years, an amount of Rs.17.44 Crore has been spent under the scheme benefiting around 390 beneficiaries every year. This includes release of Rs.3.07 Crore for 295 Divyangjan getting benefit through 10 Samarth-cum-Gharaunda Centres from 01-04-2024 to 31-03-2025.

8.7 'Niramaya' Health Insurance Scheme

The National Trust is implementing Niramaya-Health Insurance Scheme for persons with Autism, Cerebral Palsy, Intellectual Disabilities and Multiple Disabilities. Under the Scheme, there is an insurance cover of Rs.1 lakh, which covers OPD, Diagnostic Test, Therapies, Corrective Surgeries, Alternative Medicine and Transportation. There is no age bar for enrolment under the scheme and the treatment can be taken from any authorized medical practitioner/health care center. It is on reimbursement basis. Any person with the aforesaid conditions can avail benefit by paying a nominal fee. The enrolment/renewal fee is not charged for Divyangjan who have Legal Guardian other than natural parents.

Enrolment under the scheme can be done not only through 608 Registered Organisations of National Trust but also through National Institutes under Department of Empowerment of Persons with Disabilities and Composite Regional Centers (CRCs) under National Institutes. The beneficiaries or their parents/caretakers can also do enrolment through National Trust website after providing UDID Card no. For Divyangjan, till 7 years of age enrolment can be done through UDID Enrolment no. (with Disability certificate issued by competent authority). The National Trust conducts regular meetings with Registered Organizations, NIs/CRCs, Insurance Company and TPA for understanding the problems and resolving in expeditious manner related to enrolment and claims.

During the year 2024-25, a total of 52677 Divyangjan have been enrolled and the expenditure during the year was Rs. 13.22 Crore (01-04-2024 to 31-03-2025). At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd.

9. Annual General Meeting (AGM)

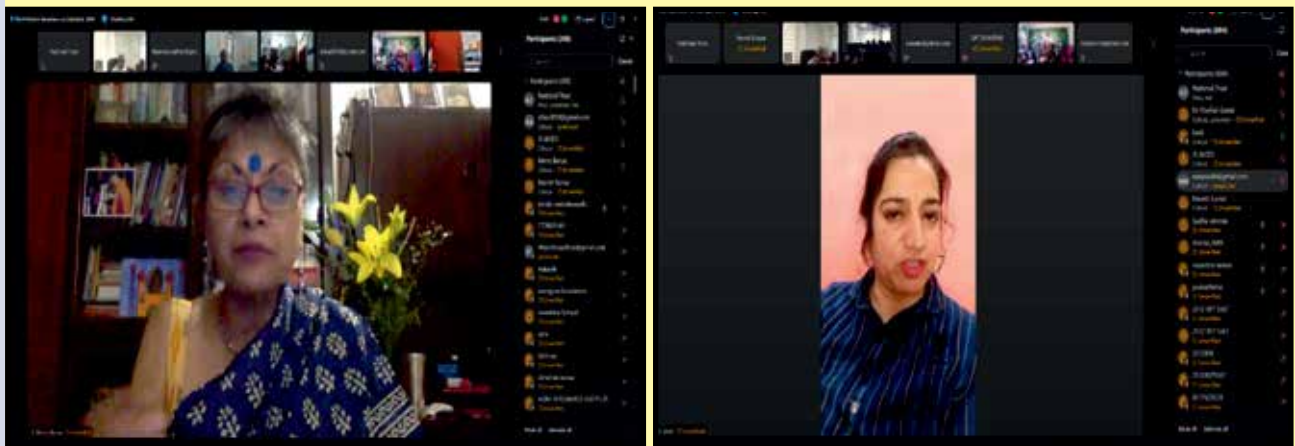
24th Annual General Meeting (AGM) of the National Trust was organized under the Chairmanship of Sh. Rajesh Aggarwal, Secretary, DEPwD and Chairperson, National Trust on 24th September, 2024 in Hybrid mode. The JS&CEO, National Trust welcomed the Chairperson, National Trust, the Board Members, Registered Organizations (ROs) and the Stakeholders, who were present in person as well as virtual mode. JS&CEO, National Trust gave a detailed presentation on the activities undertaken by the National Trust during the year 2023-24. The Chairperson said that prevention aspects need to be taken up and mentioned importance of tests and medication before birth of a child to prevent disability. He also emphasized for undertaking individual philanthropic activities to become self reliant. During discussion, various suggestions/ views received from participants related to inspection of the scheme centres, non-registration of claims settlement under Niramaya Health Insurance Scheme, etc. Board Members of the National Trust also shared their specific inputs for betterment of the activities in the areas of disability.



24th Annual General Meeting (AGM) held under Chairmanship of Sh. Rajesh Aggarwal, Secretary, DEPwD and Chairperson, National Trust

10. Other Activities of National Trust:

- (i) **World Autism Awareness Day** was observed on 2nd April 2024 by the National Trust and its over 600 Registered Organisations in the country. On this occasion, the National Trust organized an "Online Training Programme for Parents" through Virtual Mode in which various experts, professionals, role models and parents of persons with Autism participated. Topics like understanding Autism, Early Intervention, Recent trend in Autism, Vocational Training and skill development for persons with Autism and Assisted Living provisions for the needy Persons with Autism were explained in the training program. More than 600 parents, NGOs and professionals attended the training program.



Mrs. Merry Barua, Action for Autism, Delhi and Mrs. Harpreet Kaur, Autism India Today, Patiala taking part in the discussion

- (ii) Meeting on Niramaya-Health Insurance scheme with Deendayal Divyangjan Rehabilitation Scheme (DDRS) Scheme holders was organized on 17-05-2024 on virtual basis. Detail of the scheme and process of its implementation were informed to the participants.

(iii) **International Yoga Day-2024** was observed in the National Trust on 21.06.2024. Divyangjan from Registered Organization Delhi and officials of National Trust participated in the yoga session.



Observed International Yoga Day at National Trust premise

(iv) **Meeting of Departmental Official Language Committee in National Trust-** A meeting of Departmental Official Language Committee was held on 19.06.2024 in National Trust under the Chairmanship of Sh. K.R Vaidheeswaran, JS&CEO, National Trust. During the meeting, committee members discussed about the use of Hindi in the office and decided that every effort to be made to achieve the target set by the Department of Official language of working in Hindi in the National Trust.

(v) **Hindi workshop –**

- a) National Trust organized Hindi workshop on 21.06.2024 and 09.09.2024. Mr. Rajesh Kumar Meena, Senior Translation Officer, Department of Empowerment of Persons with Disabilities (DEPwD) was present as Guest speaker. During the workshop, detailed presentation was given by Mr. Rajesh Kr. Meena on drafting notes in Hindi language on various day-to-day official matters.
- b) On 20.12.2024, National Trust organized another Hindi workshop in which Mr. Rajesh Kumar Meena, Senior Translation Officer, Department of Empowerment of Persons with Disabilities (DEPwD) was present as Guest speaker. During the workshop, Mr. Meena delivered a comprehensive presentation on constitutional status and importance of Hindi language. He emphasized the need to promote Rajbhasha in daily work and organized a Hindi language competition, which was met with enthusiastic participation.

(vi) **Observance of Hindi Pakhwada from 13th September 2024 to 27th September 2024.** On 18th September 2024, National Trust organized 'Hindi Pratiyogita' in which all staff of National Trust participated. Prizes were distributed among the winners.

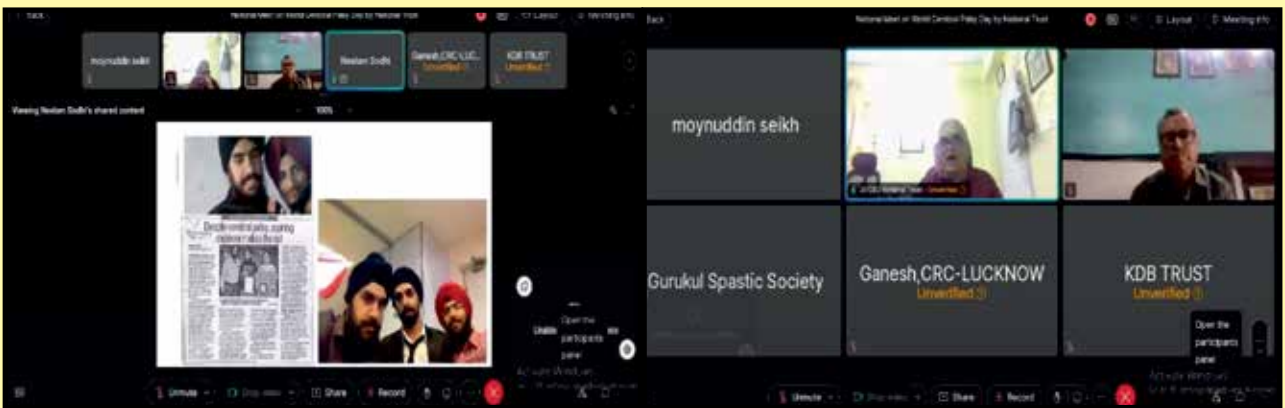
(vii) **Observance of Swachhata Hi Seva campaign from 14th September, 2024 to 1st October, 2024.** The theme of the event was "Garbage Free India". National Trust officials took oath on Swachhata. Swachh Bharat Abhiyan drive was also conducted by National Trust at its premises. All Staff of the National Trust participated in cleanliness drive.





Cleanliness drive conducted by National Trust officials

(viii) **National Meet on World Cerebral Palsy Day** A National meet on virtual basis on World Cerebral Palsy Day was organised on 6th October, 2024. Eminent experts and Professionals in the field of Cerebral Palsy were Resource Persons. Sh. K.R Vaidheeswaran, Joint Secretary and Chief Executive Officer, National Trust gave his inaugural address mentioning the need for innovation in the field of Cerebral Palsy to enable Persons with Cerebral Palsy join mainstream. The virtual meet was attended by more than 130 participants which includes Board Members of National Trust, Govt. Officials, Organizations and Professionals working for Persons with Cerebral Palsy etc.



Discussion on various topics by Eminent experts and professionals in the field of Cerebral Palsy

(ix) **Orientation Programme-** An Orientation Programme was held on 19th March 2025 for students from the Jindal Institute of Behavioral Sciences, O.P. Jindal Global University in the National Trust office. The objective was to help students explore and understand human behavior from a multi-disciplinary perspective with a focus on learning about the initiatives undertaken by the National Trust. A total of 32 postgraduate students pursuing the Master's in Psychosocial Rehabilitation (MPSR) and 2 faculty members attended the session.



Orientation session addressed by Sh. K. R. Vaidheeswaran, JS&CEO, NT



- (x) **World Down Syndrome Day-** A one-day programme on the occasion of World Down Syndrome Day was organized by National Trust in collaboration with Down Syndrome Parents Association on 22nd March 2025 at Dr. Ambedkar International Centre, New Delhi under Chairmanship of Chairperson, National Trust and Secretary, DEPwD. The event was conducted in hybrid mode. The programme focused on raising awareness, promote inclusion, and celebrate the achievements of persons with Down Syndrome. The event aimed to bring together a diverse group of stakeholders, including- parents of persons with Down Syndrome, Registered Organizations (ROs) of the National Trust, NGOs, and professionals working in the disability sector. Professionals attending the programme under sponsorship from the Rehabilitation Council of India (RCI) were awarded CRE (Continuing Rehabilitation Education) points.



Lighting of lamp and facilitation of dignitaries during the World Down Syndrome Day programme

- (xi) **Certificate course in Care Giving for Parents (CCCGP)** National Trust conducted a meeting of Board Members, RCI, and Director of National Institutes under Chairmanship of Chairperson, National Trust and Secretary DEPwD on 06.03.2024 in National Institutes for Empowerment of Persons with Intellectual Disability (NIEPID), Secunderabad in which it was decided to develop a Care Givers Course for Parents of Persons with Disabilities covered under the National Trust Act. Accordingly, RCI developed Certificate Course in Care Giving (CCCGP) of 6 months duration. The course has been started through National Institutes (NI's) and Composite Regional Centres (CRC's) of Department of Empowerment of Persons with Disabilities (Divyangjan) as per the norms of RCI which aims to equip parents of persons with Autism, Cerebral Palsy, Intellectual Disabilities and Multiple Disabilities with the knowledge, skills and necessary understanding to provide high-quality and person-centered Care Giving Support.
- (xii) **Badhte Kadam Awareness Programmes-** National Trust sanctioned Badhte Kadam Awareness Programme to 50 Registered Organizations (RO's) on the basis of coverage of Aspirational District, places where no centre based scheme of National Trust exist and RO's of North Eastern States and J&K. Under this, 14 programes were conducted.





Glimpses of Badhte Kadam Awareness Programmes conducted at various places of the country

11. Grievance Redressal

The grievances received in the PG Portal of Government of India as well as those received through other modes were addressed and responded to promptly.

12. Right to Information Act, 2005

The various provisions under Right to Information Act 2005 were followed up by the National Trust. As per direction of DEPwD, National Trust has conducted Third Party Transparency Audit under RTI Act, 2005 through National Institute of Technical Teachers Training & Research (NITTTR), Chandigarh. The details of Appellate Authority and Public Information Officer for the year are as under: -

Appellate Authority

Sh. K.R. Vaidheeswaran
JS&CEO
National Trust
6th Floor, NISD Building
Plot G-2, Sector-10
Dwarka, New Delhi-110075

Public Information Officer

Shri Navnit Kumar
Programme Officer
National Trust
6th Floor, NISD Building
Plot G-2, Sector-10
Dwarka, New Delhi-110075

Under RTI Act, during 2024-25, the National Trust received 15 offline and 135 online RTI Applications. In addition, 7 online RTI appeals were also received. All applications and appeals were disposed of within the time frame.

13. Disclaimer

In case of any difference/anomaly regarding the contents between the Hindi & English Report, the English version shall be accepted/prevail for drawing any inference.

14. Legal Guardian appointed in the year 2024-25 by the Local Level Committees

S. No.	State/District	No. of LGs Appointed
Andhra Pradesh		42
1	Anantapur	1
2	Annamayya	8
3	Dr.Y.S.Rajasekhara Reddy (Cuddapah)	1
4	Kurnool	10
5	Srikakulam	2
6	Tirupati	2
7	Vishakhapatnam	18
Assam		13
1	Barpeta	1
2	Goalpara	2
3	Jorhat	8
4	Karimganj	2
Bihar		3
1	Gopalganj	1
2	Munger	1
3	Patna	1
Chandigarh		22
1	Chandigarh	22
Chhattisgarh		19
1	Korba	1
2	Mahasamund	1
3	Raipur	17
Delhi		85
1	Central Delhi	4
2	East Delhi	2
3	New Delhi	6
4	North Delhi	7
5	North East Delhi	8
6	North West Delhi	13
7	Shahdara	7

S. No.	State/District	No. of LGs Appointed
8	South Delhi	19
9	South West Delhi	14
10	West Delhi	5
Goa		9
1	South Goa	9
Gujarat		250
1	Amreli	2
2	BANAS KANTHA	1
3	Bharuch	7
4	Bhavnagar	23
5	Botad	7
6	Chhotaudepur	1
7	Dahod	4
8	Devbhumi Dwarka(Khambhaliya)	19
9	Gandhinagar	7
10	Jamnagar	19
11	Junagadh	13
12	Kachchh-Bhuj	11
13	Kheda (Nadiad)	3
14	Mahisagar (Lunavada)	1
15	Morbi	2
16	PANCH MAHALS	1
17	Patan	2
18	Rajkot	60
19	SABAR KANTHA	1
20	Surat	46
21	Surendranagar	3
22	Vadodara	13
23	Valsad	4
Haryana		56
1	Ambala	1



S. No.	State/District	No. of LGs Appointed
2	Faridabad	9
3	Gurgaon	12
4	Hisar	9
5	Kaithal	4
6	Kurukshetra	1
7	Panchkula	8
8	Sirsa	1
9	Sonipat	5
10	Yamunanagar	6
Himachal Pradesh		82
1	Bilaspur	2
2	Chamba	9
3	Hamirpur	12
4	Kangra	14
5	Mandi	1
6	Shimla	6
7	Sirmaur	20
8	Solan	12
9	Una	6
JAMMU AND KASHMIR		16
1	Ganderbal	7
2	Jammu	1
3	Kathua	1
4	Kishtwar	1
5	Kupwara	1
6	Pulwama	2
7	Samba	2
8	Udhampur	1
Jharkhand		25
1	East Singhbhum	25
Karnataka		76
1	Belagavi	4
2	BENGALURU URBAN	43
3	Chamarajanagara	1
4	Dakshina Kannada	12
5	Dharwad	1
6	Kodagu	3
7	Mandya	3
8	Mysore	4
9	Udupi	4
10	Vijayanagar	1
Kerala		2811
1	Alappuzha	261

S. No.	State/District	No. of LGs Appointed
2	Ernakulam	152
3	Idukki	105
4	Kannur	141
5	KASARAGOD	88
6	Kollam	235
7	Kottayam	57
8	Kozhikode	346
9	Malappuram	840
10	Palakkad	100
11	Pathanamthitta	40
12	Thiruvananthapuram	126
13	Thrissur	214
14	Wayanad	106
Madhya Pradesh		162
1	Agar Malwa	1
2	Balaghat	6
3	Betul	2
4	Bhind	3
5	Bhopal	16
6	Chhatarpur	1
7	Chhindwara	21
8	Guna	1
9	Indore	26
10	Jabalpur	33
11	Katni	2
12	Mandla	1
13	NARMADAPURAM	5
14	Sagar	7
15	Seoni	2
16	Ujjain	31
17	Vidisha	4
Maharashtra		945
1	Ahmednagar	96
2	Amravati	57
3	Aurangabad	21
4	Beed	29
5	Buldhana	4
6	Dhule	45
7	Gadchiroli	1
8	Gondia	21
9	Hingoli	11
10	Jalgaon	9
11	Kolhapur	20

S. No.	State/District	No. of LGs Appointed
12	Latur	4
13	Mumbai City	48
14	Mumbai Suburban	75
15	Nagpur	22
16	Nanded	9
17	Nandurbar	5
18	Nashik	24
19	Osmanabad	14
20	Palghar	17
21	Parbhani	15
22	Pune	114
23	Raigad	14
24	Ratnagiri	203
25	Sangli	6
26	Satara	11
27	Sindhudurg	3
28	Solapur	23
29	Thane	12
30	Wardha	4
31	Washim	3
32	Yavatmal	5
Manipur		2
1	Imphal East	2
Meghalaya		1
1	East Garo Hills	1
Mizoram		2
1	Lunglei	2
Odisha		17
1	Anugul	1
2	Cuttack	4
3	Dhenkanal	1
4	Ganjam	5
5	JAGATSinghapur	2
6	Jajpur	3
7	Mayurbhanj	1
Puducherry		35
1	Karaikal	23
2	Pondicherry	12
Punjab		89
1	Amritsar	1
2	Faridkot	2
3	Fatehgarh Sahib	6
4	Gurdaspur	3

S. No.	State/District	No. of LGs Appointed
5	Hoshiarpur	17
6	Jalandhar	13
7	Ludhiana	2
8	Mansa	1
9	Pathankot	4
10	Patiala	10
11	Rupnagar	1
12	S.A.S Nagar	27
13	Sri Muktsar Sahib	1
14	Tarn Taran	1
Rajasthan		43
1	Ajmer	15
2	Chittorgarh	2
3	Churu	1
4	Hanumangarh	2
5	Jaipur	8
6	Jodhpur	5
7	Nagaur	5
8	Sikar	1
9	Sirohi	1
10	Sri Ganganagar	2
11	(blank)	1
Sikkim		1
1	West Sikkim	1
Tamil Nadu		606
1	Ariyalur	2
2	Chengalpattu	11
3	Chennai	70
4	Coimbatore	46
5	Cuddalore	20
6	Dharmapuri	8
7	Erode	10
8	Kallakurichi	1
9	Kanchipuram	10
10	Kanyakumari	36
11	Karur	6
12	Krishnagiri	3
13	Madurai	28
14	Mayiladuthurai	31
15	Nagapattinam	2
16	Perambalur	3
17	Ranipet	29
18	Salem	28





S. No.	State/District	No. of LGs Appointed
19	Sivgangai	18
20	Tenkasi	46
21	Thanjavur	2
22	Theni	4
23	Thiruvallur	9
24	Thiruvarur	2
25	Thoothukudi	12
26	Tiruchirappalli	87
27	Tirunelveli	13
28	Tirupathur	31
29	Tiruppur	9
30	Tiruvannamalai	7
31	Vellore	7
32	Virudhunagar	15
Telangana		25
1	Adilabad	2
2	Hanumakonda	3
3	Hyderabad	10
4	Medchal Malkajgiri	4
5	Rajanna Sircilla	4
6	Rangareddy	2
Tripura		6
1	Khowai	1
2	South tripura	1
3	Unakoti	1
4	West Tripura	3
Uttar Pradesh		75
1	Agra	6
2	Aligarh	2
3	Ayodhya	1
4	Azamgarh	3
5	Baghpat	2
6	Ballia	2
7	Bareilly	1
8	Basti	1
9	Fatehpur	2
10	Ghaziabad	7
11	Ghazipur	2
12	Jhansi	1

S. No.	State/District	No. of LGs Appointed
13	Kanpur Nagar	8
14	Lucknow	23
15	Meerut	2
16	Prayagraj	4
17	Saharanpur	1
18	Sambhal	1
19	Sant Kabeer Nagar	1
20	Shamli	2
21	Sultanpur	2
22	Unnao	1
Uttarakhand		46
1	Almora	6
2	Bageshwar	2
3	Chamoli	1
4	Dehradun	22
5	Haridwar	5
6	Nainital	5
7	Tehri Garhwal	1
8	Udam Singh Nagar	4
West Bengal		220
1	24 Paraganas North	45
2	24 Paraganas South	6
3	Alipurduar	1
4	Bankura	1
5	Hooghly	15
6	Jalpaiguri	4
7	Kalimpong	1
8	Kolkata	46
9	MALDAH	76
10	Medinipur East	7
11	Murshidabad	2
12	Nadia	11
13	Purba Bardhaman	4
14	Purulia	1
	(blank)	
	(blank)	
Grand Total		5784

15. Information regarding scheme centers funded by National Trust

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
1	Andhra Pradesh	Assisi Health Care Society 335c, Lakshmipuram Main, Milk Chilling Centre Krishna-521235, Andhra Pradesh	8547569941	delcyputhenpurayil@gmail.com	Vikaas
2		Kasinadhuni Durgamba Butchaiah Trust, Elakurru Via Nidumolu Krishna Andhra Pradesh 521156	9441195424	kdbtrust_elakurru@yahoo.com	Disha-cum-Vikaas
3		Prabhata Sindhuri Educational Society Ground Floor 2-14-8/A Sainagar Extention Stambhalagaruvu Guntur 522006	9666589589	prabhatasindhuri@gmail.com	Disha-cum-Vikaas
4		Sirisha Rehabilitation Centred No 3 /57,Veerankilock,, Pamidimukkala(Md) Krishna-521250 Andhra Pradesh	9441413161	srcpamidi@yahoo.com	Disha-cum-Vikaas
5		SREYA FOUNDATION Door No.4-84, MIG 2-334, Sujatha Nagar,Pendurthi Mandal,Visakhapatnam, PIN- 530051	9703328918	sreyafoundation@yahoo.co.in, ushanagesh2001@yahoo.com	Disha-cum-Vikaas
6		Sri Dakshinya Bhava Samithi Madhavi Nilayam,Swarna Bharathi Nagar, J.K.C. College Road, New RTO Office, Guntur-522006 Andhra Pradesh	7702977499	dakshinya1995@yahoo.com	Samarth-cum-Gharaunda
7		Sunlight Educational Society, Mavuru Vari Veedhi, Collector Banglow Road, Srikakulam	9441413161	vijbhs@gmail.com	Vikaas
8		Tadepallis Satya Sai Cheyutha Society 20-6-11f Road No 3 Sector 4 Plot No 18 Vijayawada Andhra Pradesh 520003	9440421781	cheyutha36@gmail.com	Disha-cum-Vikaas
9		Velugu 12/2/A, Ammacheruvumitta, Kollabailu, Kadiri Road, Chittoor-517325, Andhra Pradesh	9440585285	velugu1mpl@yahoo.co.in	Gharaunda
10	Assam	Deshbandhu Club Bangala Ghat Grant Part-I, (Near Kalyani Hospital) Cachar , Assam Pin-788026	9101237195	deshabandhuclub@rediffmail.com	Samarth



S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
11	Assam	Mrinaljyoti Rehabilitation Centre 93, Duliajan, Kumudnagar Road, Near Kumdnagar Namghar, Dibrugarh-786602, Assam	8638599162	mrinaljyoti@yahoo.co.in	Disha
12		Prerona Pratibandhi Sishu Bikash Kendra 17, P.O. Cinnamara, District-Jorhat, Jorhat-785008, Assam	9854044474	prerona123@rediffmail.com	Disha
13	Bihar	Aarogyaa Foundation For Health Promotion And Community Based Rehabilitation Shanti Nagar, Talkhapur, Dumra Road, Maharani Sthan Marg, Sitamarhi, Bihar	9934691872	aarogyaafoundation@gmail.com	Disha-cum-Vikaas
14		Aastha Charitable And Welfare Society Van Vihar Colony, Ashiyana Nagar Patna	9334106629	druma.shankarsinha@gmail.com	Disha-cum-Vikaas
15		Koshi Kshetriya Biklang Bidhwa Bridh Kalyan Samiti At- Patuaha, Ward No.24, Post.- Patuaha, P.S.- Saharsa, Distt.- Saharsa, (Bihar) 852202	8298918971	koshibiklang1991@gmail.com	Disha
16		Shama Vikas Samiti Patel Nagar, Gaya Road, Islampur, Nalanda, 801303	9431664173	shamavikassamiti@gmail.com	Vikaas
17	Chandigarh	Indian National Portage Association Room No.14-15, Karuna Sadan, 1st Floor, Chandigarh-160011, Chandigarh	9417372091	tehalkohli@gmail.com	Disha
18	Chhattisgarh	Shanti Maitri Gramin Vikas Sansthan, Divyang Vikas Kendra Purana Iti Bhawan Village Sirri Post Sirri Block Kurud Dist Dhamtari Chhattisgarh	8319353001	shanti.maitri.gvs@gmail.com	Samarth-cum-Gharaunda
19		Unnayak Seva Samiti Handi Chouk, Anathalay Colony Raigarh	7999756751	ussrgh@gmail.com	Samarth-cum-Gharaunda
20	Delhi	Association For Advancement And Rehabilitation Of Handicapped B-11, Vasant Kunj, Opp. B-X Main Gate, South West, Delhi-110070, Delhi	9811746236	aarohdelhi@gmail.com	Vikaas
21		Cheshire Homes India Delhi Unit- Okhla Road, Opp. Holy Family Hospital, South Delhi-110025, Delhi	9625472661	home.dch@gmail.com	Gharaunda

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
22	Delhi	Manovikas Charitable Society 60a, Radhey Puri Extn-1, Swami Dayanad Marg, Jagat Puri Crossing, East Delhi-110051, Delhi	9911107772	manovikasy2k@yahoo.com	Disha-cum-Vikaas
23		Society For The Aid Of Mentally And Developmentally Handicapped SAMADHAN Sector V, F Block, Dakshinpuri, Durbalnath Mandir, South Delhi-110062, Delhi	7042664506	samadhan.dwarka@gmail.com	Disha
24	Gujarat	Ankur Special School For Mentally Retarded Children Plot No. 1945, Near Working Womens Hostel, Sardar Nagar Circle, Bhavnagar-364002, Gujarat	9725474774	ankurmrschool.bvn@gmail.com	Vikaas
25		Ashirwad Viklang Trust Opp. Javahar Ground, Near, Home Guard Office, Surendranagar, TA-Wadhwan, Dist.-Surendranagar, Gujarat-363002	9978276883	atfd.sayla@yahoo.in	Disha-cum-Vikaas
26		Jeevandeep Health Education And Charitable Trust Kodinar 24-25, At. Gohil Ni Khan (Og Area) , Jeevandeep, Near Chorwadi Mandir, Bypass Road, Kodinar, Gir Somnath-362725, Gujarat	9898320881	jeevandeepkodinar@gmail.com	Disha-cum-Vikaas
27		Samprat Education And Charitable Trust-Junagarh 410, To. Dungarpur, Bilkharod, Opp. Near Nandkisor Narsy, Junagadh-362263, Gujarat	9913236691	samprat.jnd@gmail.com	Samarth
28		Smt. Parsanben Narandas Ramji Shah(Talajawala) Society For Relief Rehabilitation Of The Disabled, Nataraj Research Center And Training College Campus, Nr. Sardar Patel School, Kaliyabid, Bhavnagar-364002, Gujarat	9426468963	pnr society.cpschool@gmail.com	Disha-cum-Vikaas
29	Haryana	Adarsh Para Medical Welfare Association, Uttam Nagar, Loharu Road, Near Chara Mandi, Bhiwani-127021, Haryana	9729080045	adarshmitc@gmail.com	Vikaas
30		Nav Prerna Sh Ganeshi Lal Goyal Dharmshala, Radha Swami Colony, Sector-3, Near Gymkhana Club, Rewari-123404, Haryana	9812160556	navprerna3441@yahoo.com	Vikaas





S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
31	Haryana	Tapan Rehabilitation Society, Pragya Institute For Education Training Of Disabled, G T Road, Near Police Post, Nilokheri, Karnal-132117, Haryana	9416191483	suatavspk@yahoo.com	Disha
32	Himachal Pradesh	Ganpati Educational Society, Near Civil Hospital Kunihar (Near Petrol Pump) Tehsil Arki, Distt. Solan H.P.	9418079043	sharma.roshan@yahoo.co.in	Disha-cum-Vikaas
33		Sakar Society For Differently Abled Persons Vil- Dohwan, Sunder Nagar, Mandi, Mandi-175002, Himachal Pradesh	9816018605	sakarsociety@yahoo.in	Disha-cum-Vikaas
34	Jammu & Kashmir	Chotay Taray Foundation 2, Alfalah Lane, Sector 3 Near Alfalah School, Srinagar-190018, Jammu And Kashmir	7006998576	ctf.pres@gmail.com	Vikaas
35		Hope Disability Centre An Undertaking Of She Hope Society For Women Entrepreneurs 001, Wayil Ganderbal, Near Jamie Masjid, Ganderbal-191201, Jammu And Kashmir	9149476760	nbhat@hopecentre-kashmir.org	Vikaas
36		Muskan Foundation Vijaypur, Canal Road 9, Vijaypur, Samba-184120, Jammu And Kashmir	9419150607	go4muskanfoundation09419@gmail.com	Vikaas
37		Swami Viveka Nand Educational Trust Randhawa Colony Vijaypur District Samba J&K UT	9419165110	educationaltrust2007@gmail.com	Gharaunda
38		Voluntary Medicare Society Bemina Bye-Pass Srinagar, Skims Medical College, Srinagar-190018, Jammu And Kashmir	7006532698	vmsjk1@gmail.com	Vikaas
39	Karnataka	Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe Ward No.3 Kopparad Peth Banagar Samaajad Building Ilkal, Ilkal Taluk Bagalkote District 587125	9986509910	ashadeepa.orgilkal@gmail.com	Disha

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
40	Karnataka	Karnataka Parents Association For Mentally Retarded Citizens 12, 3rd Cross, 8th Main, Byrasandra Layout, Jayanagar 1st Block East, Bangalore, Byrasandra Main Road, Near NIMHANSBENGALURU URBAN-560011, Karnataka	9945699410	kpamrc@gmail.com	Gharaunda
41		Pragna Trust Samudaya Bhavana, Opp. To Nationala College, Idagur Rd, Veeranda Halli, Gowribidanur City.	9972009412	nagaraj.n.gbd@gmail.com	Disha
42		Samuha Samartha, Kushtagi Road, Bagyanagara Cross, Koppal Town, Koppal Taluk And District-Pin -583231	9448458045	ns@samuha.org	Disha
43		Seva In Action Association 36, 1st Main, S.T.Bed Layout, Koramangala BENGALURU URBAN-560034, Karnataka	9902577945	sevainaction@gmail.com	Vikaas
44	Kerala	Manovikas School For Mentally Challenged 227, Palliserikkal Post, Sasthamcotta Kollam- 690521, Kerala	9447160802	manovikas@gmail.com	Disha
45	Madhya Pradesh	AADHAR FOUNDATION48 Panchwati Ward,Opp. MP 28 Dhaba, Parasia Road,Panchwati Ward No 48, Poama, Chhindwara 480001 Madhya Pradesh	7721023959	aadhar.foundation@rediffmail.com	Samarth-cum-Gharaunda
46		Aadhar Gyan Dhatri Samiti E-4/223, Arera Colony, Near 10 No. Market, Bhopal-462016, Madhya Pradesh	9425374293	aadharcentre@gmail.com	Disha
47		Adarsh Viklang Seva Sangh Village Siddhikala Waidhan District Singrauli Mp 486886	9424348178	viklangseva@gmail.com	Vikaas
48		Anjani Jan Kalyan Sansthan Samiti Bina Nearby Katra Temple Pratap Ward Bina	9981330835	anjanijankalyan@gmail.com	Samarth
49		Bargarh Mahaveer Yuvak Mandal Samiti Kargil Chauraha Ke Pass Arihant Colony Shiv Mandir Ke Samne Alote Dist Ratlam Madhya Pradesh 457114	9753768150	bmyms@rediffmail.com	Vikaas





S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
50	Madhya Pradesh	Bramharshi Vashishth Sikshan Prasikshan Avam Sewa Samiti Rewa Nagar Colony, Rani Laxmi Bai Ward, Narsinghpur	9424645321	anandsobmp@gmail.com	Vikaas
51		Digdarshika Institute Of Rehabilitation Research 40 Shikshak Congress Colony Bagmugaliya Bhopal	8982703121	dirr89@rediffmail.com	Disha-cum-Vikaas
52		Jainarayan Sarvodaya Vidyalaya Samiti 24, Village Karajgaon, Post Office Rondhabetul 460001 Madhya Pradesh	9425610242	jaynarayan_btl@rediffmail.com	Gharaunda
53		Jan Jagran Educational And Health Welfare Society Sagar, Rto Road Pathariya Jaat Sagar	9630309033	mjkps2@gmail.com	Disha
54		Maa Savasan Mahila Mandal Yashoda Nagar Azad Ward, Near Bti School, Gadarwara, Narsinghpur	7067246409	maa.betul@rediffmail.com	Gharaunda
55		Madhuri Ayaam Education And Welfare Society 1414, Berkhedi Bazyaft, Near Goushala Old Crusher Plant Bhopal-462044, Madhya Pradesh	9424476498	madhuriaayaam@gmail.com	Vikaas
56		Madhya Pradesh Viklang Sahayata Samiti Sector 9 Jawahar Nagar Ujjain	9425332740	mpvss10@gmail.com	Disha-cum-Vikaas
57		Mahila Bal Vikas Samiti Shivnagar Jamna Road Bhind (M.P.)	7987471136	mbvs_45@rediffmail.com	Disha-cum-Vikaas
58		Moulana Azad Education Foundation Dadda Dham Katni	6260532499	recordrk6@gmail.com	Disha-cum-Vikaas
59		Nagda Zenith Social Welfare Society 06, Suraj Sneh Bhawan, Sri Ram Colony Nagda Ujjain Madhya Pradesh	9425195626	snehnagda@gmail.com	Disha-cum-Vikaas
60	Navodit Gram Utthan Mahila Evam Bal Vikas Samiti Navodit Samarth Cum Gharaunda Centre Itarsi	8889006751	ngumbv@rediffmail.com	Samarth-cum-Gharaunda	

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
61	Madhya Pradesh	Nishakt Jan Aadhar Welfare Society 1-A, Sangam Nagar Indore, Near Scheme No 51 police Chowki Indore-452006, Madhya Pradesh	9977505183	njawsociety@gmail.com	Gharaunda
62		Raj Rani Sewa Evam Shikshan Prashikshan Sansthan And Social Welfare Society 34,Vill. Kashihai Post. Barihardi Ward No. 2 Po- Baikunthpur, Branch Office-Chhatrapati Nagar,W,Tahasil-Sirmaur And Teh-Hujur, Rewa-486441, Madhya Pradesh	8770156675	rsepsandsocialwelfare@gmail.com	Disha-cum-Vikaas
63		Rajeev Kumar Samaj Kalyan Gram Vikesh Shod Sansthan 2983,New Kanchanpur,Aadhartal Jabalpur-482004, Madhya Pradesh	9329325008	rajurecord@gmail.com	Disha-cum-Vikaas
64		Sarv Shri Maa Narmada Shiksha Avm Jan Kalyan Seva Samiti 62, Bazar Ward Deori, Near Besik School, Sagar-470226, Madhya Pradesh	9893403841	ssmnsajks786@gmail.com	Vikaas
65		Shri Shri Utkarsh Samity 4-B Sudama Nagar Annpurna Road Indore	9826414347	ssusindore@gmail.com	Samarth
66		Sneh Mand Buddhi Avam Mook Badhir School Unit Of Sneh Shikshan Avam Manav Seva Sansthan H No 885, Gali No 2, Behind Kirti Kranti Press, Rewa- 486001, Madhya Pradesh	9755412191	snehshikshan@gmail.com	Disha
67		Ummeed Shikshan Samity Disha Cum Vikaas Scheme, 44, MIG, Ward No. 12, Vidisha, Madhya Pradesh, Vidisha-466001, Madhya Pradesh	9098719899	ummeedshikshan samity@gmail.com	Disha
68	Maharashtra	Sanvedana Cerebral Palsy Vikasan Kendra Run By RSS Janakalyan Samitisanvedana Cerebral Palsy Vikasan Kendra, At. Nadihattarga Tq. Nilanga Dist. Latur	9421351551	sanvedana.cpvkl@gmail.com	Gharaunda





S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
69	Maharashtra	Smt.P.C. Alwani School For M.R. Children A Unit Of Rivka Sahil Akshar Institute 401, Ganpati Ali, Near Telephone Office, Satara-412803- Maharashtra	7219800714	rsakshar09@gmail.com	Vikaas
70	Manipur	Handicapped Development Foundation Hdf Activities Office Lamdeng Mayai Leikai Near Ema Laikhurembi	8132097286	hdfoundationmanipur@gmail.com	Disha
71		The Malsawm Initiative Run By Centre For Community Initiativepearsonmun, , Malsawm Ability Resource Centre Churachandpur-795006, Manipur	7085469789	pauzagin@communityinitiative.in	Disha
72	Meghalaya	Bethany Society, Lady Veronica Lane Laitumkhrah, Opposite Bansara Eye Care, East Khasi Hills-793003, Meghalaya	7085225726	bethanyngo1981@gmail.com	Disha
73	Odisha	Association For Social Help In Rural Area At-Shastrinagar, PO/Dist-Balangir, Odisha	9437916866	ashraorissa2007@rediffmail.com, ashraodisha123@gmail.com	Samarth-cum-Gharaunda
74		Bharat Jyoti Mendhakhai, Udala, Mayurbhanj	9937191097	bj_orissa@yahoo.com	Vikaas
75		Centre For Rehabilitation Services Research CRSR PRASANTI BHAWAN, Dahanigadia,Po: Charampa,Back Side Of Old Dalda Factory BALESHWAR-756101, Odisha	9438789808	crsrodisha@gmail.com	Samarth-cum-Gharaunda
76		Dr. Braja Vihari Mohanty Memorial Mentally Retarded Benefit Trust Plot No: 252 (W) / 958, Khata No : 164 / 230, Village: Dorada, Po: Dorada, Ps: Athagarh, District: Cuttack, State: Odisha, Pin: 754295	8457066551	jagrutibbsr@gmail.com	Gharaunda
77		NILACHAL SEVA Pratisthanbenagaon,Dayavihar, Kanas,Besides River Dayapuri752017odisha	8917336200	nspodisha@gmail.com	Samarth-cum-Gharaunda

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
78	Odisha	Research Academy For Rural Enrichment (Rare) P.O.- Sonepur, Sonepur-767017, Odisha	9937618884	raresonepur@hotmail.com	Disha-cum-Vikaas
79		Rural Organisation For Social Elevation Raghunathpur, Near Dargadhei Golei Mayurbhanj-757107, Odisha	9437218266	roseorg2009@gmail.com	Samarth
80		SADBHBABANA At- Khamangoda Sahi, Po- Raghunathpur	8917313432	sadbhabanakeonjhar@gmail.com	Gharaunda
81		Sri Sri Jadimahal Youth Club 250, Kantabania, Kantabania Baleswar-756049, Odisha	8984739374	ssjyc@rediffmail.com	Gharaunda
82	Puducherry	Integrated Rehabilitation And Development Centre 7, Rajaganapathy Nagar, Kakayanthope, Veeranpatinam Via, Ariyankuppam, Arikanmedu Historical Place Pondicherry- 605007, Puducherry	9994507100	irdcsnacpdy@gmail.com	Gharaunda
83	Punjab	Confederation For Challenged**, Village Fatehpur Araian, Distt - Fatehgarh Sahib	9876120864	cfcin@ymail.com	Vikaas
84	Rajasthan	Deep Vidhya Mandir Samiti, Sabka Ghar Samarth Ashram Behind Of Railway Station Golcha Factory Road Dausa	9414035821	dvmsngo@yahoo.co.in	Samarth
85	Tamil Nadu	Arvi Special School A Unit Of Association For Rehabilitation Of Village Impairment Sadayal Bypass, Subban Street, Theni	9843160475	arvitrust@gmail.com	Disha
86		Asha School For The Mentally Retarded Children A Unit Of Asha Trust Sadayal Bypass, No. 1, Thiru. Vi. Ka. Street, Ma. Po. Si. Nagar, Tiruvallur - 602001	9840541128	ashamrschool@gmail.com	Vikaas
87		Global Special School For The Mentally Challenged. A Unit Of Global Trust For The Differently Abledno No. 27, 3rd Cross Street, Subburayalu Nagar, Thiruppapuliyur, Cuddalore-607002	9786334741	globaltrust2014gk@yahoo.com	Samarth





S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
88	Tamil Nadu	Sristi Special School A Unit Of Sristi Foundationsristi Foundation, Konamangalam Village, Near School Viluppuram-604304, Tamil Nadu	9047787887	sristivillage@gmail.com	Vikaas
89		St Judes School For Mentally Challenged A Unit Of Ecomwel Orthopaedic Centre 5.5/44.1 , Near RC Chruch,MGR COLONY VIA,THARAMANGALAM Salem-636502, Tamil Nadu	9443251703	eoelawrence@yahoo.co.in	Samarth-cum-Gharaunda
90		Vidya Vikasini Opportunity School A Unit Of Vidya Vikasini Society No.1,IV Th Street,VSK Nagar,Vadamadurai Coimbatore	9865996585	vvadmn@yahoo.co.in	Samarth
91	Telangana	Manochaitanya Spl School And Vocational Centre For Mentally Handicapped Run By PAMENCAPB-28, SECTOR-I, GODAVARIKHANI, OPP: SINGARENI COMMUNITY Hallpeddapalli505209telangana	8247519867	krishna.gdk@gmail.com	Vikaas
92		Shanthe Niketan Residential Institution For Mentally Handicapped Plot No 22, Bhavani Enclave, Saheb Nagar Kalan Rangareddy- 500070, Telangana	9346603064	shanthiniketan.mr@gmail.com	Vikaas
93		Swayamkrushi Survey No. 687/688, Jawahar Nagar , Chennapur, Balaji Nagar, Secunderabad-500087	9704245454	swayamkrushimk@gmail.com	Gharaunda
94	Uttar Pradesh	Bhagirath Sewa Sansthanrr - 7/11, Raj Nagar, Ghaziabad U.P	9811764329	bssksiat@yahoo.com	Vikaas
95		Deva International Society For Child Care B 21/ 100 Bind Bhavan,Kamachha Chungi,Near Sheesh Mahal Colony, Kamachha Varanasi-221010, Uttar Pradesh	9415303557	tulsi_discc_cv@hotmail.com	Disha-cum-Vikaas
96		Gautam Buddh Shikshan Sansthan205,Mudhadeeha (Lorik Nagar),Post Parsa Tiwarigonda271313, Uttar Pradesh	9792956090	gbss_bbn@rediffmail.com	Disha-cum-Vikaas

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
97	Uttar Pradesh	Gramin Pragati Sansthan Village And Post Hargaon Block Jamon Tehsil Gauriganj Distt Amethi Up 227801	9473555982	pragatigps@gmail.com	Gharaunda
98		Gramodaya Vikas Sansthan 43,Fatehganj Post Sarai Rawat Haidar Garh Barabanki Road,Garamodaya Barabanki-225124, Uttar Pradesh	9984390390	gramodayaup@gmail.com	Disha-cum-Vikaas
99		I Support Foundation A/33, South City, Raebareli Road, Lucknow 226025	9889121939	bobby.m.ramani@gmail.com	Disha-cum-Vikaas
100		Integrated Institute Of Rehabilitation For The Disabled (Viklang Samekit Punrwas Sansthan) Sewa Gram, Power House Substation, Shamshabad Road, Dogner Agra	9058596091	iirdagra@yahoo.com	Samarth
101		Jan Chetna Sansthan, 201/1E Prayag Puram, Naini, Prayagraj	8115093029	jcsinstitute@gmail.com	Vikaas
102		Kailashi Mahila Vikas Samiti85, Vill- Dhyaniapur, Post- Lohara, Dist- Azamgarh,Near India Marka Hand Pump Azamgarh-223223, Uttar Pradesh	9452418699	kailashi2013@gmail.com	Samarth-cum-Gharaunda
103		Lok Jagriti Sansthan Village-Pichhwara,Po-Saya, Distt- Ambedkar Nagar	9792945817	ljsambedkernager@gmail.com	Vikaas
104		Manav Utthan Samiti 04, Basti, Khiriya Mau-275103, Uttar Pradesh	9452134628	manavutthan_samiti@yahoo.co.in	Vikaas
105		Rajeshwari Seva Sansthan Gazipur Road Kuili Post Airwa Katra Distt Auraiya UP	9452577101	rssup.india@gmail.com	Gharaunda
106		Rural Informative Social Harmony Academy Village Post - Bhain, Primary School (Padokiya) Sultanpur-228159, Uttar Pradesh	9936361463	1998risha@gmail.com	Gharaunda
107	Sanchit Vikas Sansthan Village And Post Marwatiya Babu Basti UP	9559285187	npsvsbasti@gmail.com	Samarth-cum-Gharaunda	





S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
108	Uttar Pradesh	Saraswati Gyan Mandir Shiksha Samiti Hathaura Bujurg, P.O.Roza Rs, Shahjahanpur Shahjahanpur-242306, Uttar Pradesh	8009562100	sgmashok@gmail.com	Vikaas
109		Shri Ram Aasare Singh Gram Vikas Shiksha Samiti Sanchalit Ma Gangadevi Divyang Sewa Sansthan 1412k, Vijay Nagar Khaga, Handpipe Fatehpur-212655, Uttar Pradesh	9889696851	mgdssanathan@gmail.com	Vikaas
110		Shubhasheesh Shiksha Evam Vikas Sewa Sansthan -27, Industrial Area, Site No-2, Amawan Road, Raebareli-229001, Uttar Pradesh	9415190420	shubhasheeshsansthan@yahoo.com	Vikaas
111		Swami Vivekanand Shiksha And Samaj Kalyan Samiti C/O Sunil Mishra , Near Taxi Stand Bahvoliya , Mehndawal, Sant Kabir Nagar , U.P.	9140737425	kksvssks@rediffmail.com	Gharaunda
112	Uttarakhand	Raphael Ryder Cheshire International Centre Mohini Road End, Trans Rispana Nadi, Dehradun, 248001. Uttarakhand	8077215387	raphaelcentre@gmail.com	Gharaunda
113	West Bengal	Asha Bhavan Centre, Vill. - Kathila, Post. - Banitabla, P.S. Uluberia Howrah-711316, West Bengal	9073302212	abcindia.sukeshi@gmail.com	Disha
114		Dantan Manav Kalyan Kendra Krishnapur, P. O-Dantan, Near Dantan Bphc Medinipur West- 721426, West Bengal	9064635665	dmkk22@gmail.com	Disha-cum-Vikaas
115		Jhanjha Unnayan Samity Choa Tamaltala, P.O- Choa, P.S.- Hariharpara, Dist- Murshidabad, State- West Bengal-742166	9734800224	jhanjhaunnyansamity@gmail.com	Disha-cum-Vikaas
116		Kalyani Life Institute Opposite To B-3 Playground, Near 3, No Bazar, Kalyani, West Bengal 741235	9830017416	kalyanilifeinstitute@gmail.com	Disha-cum-Vikaas
117		Kenduadihi Bikash Society, 803, P.O. Kenduadini, Behind Govinda Nagar Bus Stand Bankura-722102, West Bengal	9434526908	bikash12@rediffmail.com	Disha

S. N.	State	Name of the organisation & Address of scheme center	Mobile Number	Email id	Scheme being implemented
118	West Bengal	Malda Krishnapally Janajagoran Society Baghjatin Park, Old Malda Road, Po. Managalbari, Dist - Malda	9064702034	punarbasanspl.edu@gmail.com	Disha-cum-Vikaas
119		Pratibandhi Sahayak Samity H69,At P.O Panskura,Near Pwd Ground Medinipur East-721139, West Bengal	7001666980	psspanskura@gmail.com	Disha-cum-Vikaas
120		Rampurhat Spastics Handicapped Society Rampurhat Chandmary,Uttarpally,Ward No-13, P.O. And P.S-Rampurhat, Birbhum-731224, West Bengal	9002896583	rshs.rph@gmail.com	Gharaunda
121		Santiniketan Ratanpally Vivekananda Adibasi Kalyan Samity Ratanpally, Ratanpally, Po+Ps - Santiniketan, Dist.- Birbhum-731235, West Bengal	9476283039	ssevaks@yahoo.com	Disha
122		Uttarapara Ashraya - Parents Organization 56, Dpjm Sarani., P.O. Bhadrakali, Dist Hooghly-712232, West Bengal	9831182790	tarund61@gmail.com	Vikaas



समर्थ सशक्त

संगठित

**ANNUAL
ACCOUNTS**

2024-25

राष्ट्रीय न्यास

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
 6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

BALANCE SHEET AS ON 31ST MARCH 2025

(Figures in Rupees only)

CORPUS/CAPITAL FUND AND LIABILITIES :	Schedule	Current Year	Previous Year
CORPUS FUND	1	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE	1	453,732,070.00	400,159,978.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED\ ENDOWMENT FUNDS	3	2,822,935.00	2,822,935.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	20,501,455.00	18,777,304.00
TOTAL:		1,477,056,460.00	1,421,760,217.00
ASSETS:			
FIXED ASSETS	8	4,064,671.00	3,971,049.00
INVESTMENTS – FROM CORPUS FUND	9	1,000,000,000.00	1,000,000,000.00
INVESTMENTS – OTHERS	10	200,000,100.00	200,000,100.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	272,991,689.00	217,789,068.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
(to the extent not written off or adjusted)			
TOTAL:		1,477,056,460.00	1,421,760,217.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
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6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

INCOME	Schedule	Current Year	Previous Year
Income from Sales\Services	12	0.00	0.00
Grants/Subsidies\Sponsorships	13	310,000,000.00	351,000,000.00
Fees/Subscriptions	14	13,661,790.00	13,992,738.00
Income from Investments (in RBI Bonds)	15	0.00	0.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	95,158,297.00	87,034,694.00
Other Income	18	16,922,634.00	14,758,373.00
Increase/decrease in stock of finished goods	19	0.00	0.00
TOTAL(A)		435742721.00	466,785,805.00
EXPENDITURE			
Establishment Expenses	20	27,732,699.00	26,995,970.00
Administrative Expenses etc.	21	17,559,976.00	20,144,185.00
Expenditure on Grants, subsidies etc.	22	335,844,566.00	358,864,525.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	1,033,388.00	1,063,913.00
TOTAL(B)		382,170,629.00	407,068,593.00
Balance being excess of Income over Expenditure (A-B)		53,572,092.00	59,717,212.00
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		53,572,092.00	59,717,212.00
Balance being cost of Assets to Capital fund/Reserve			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON	25		

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
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6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
	(Rs.)	(Rs.)		(Rs.)	(Rs.)
<u>I. Opening Balances</u>			<u>I. Expenses</u>	25,935,704.00	26,400,139.00
a) Cash in hand			a) Establishment Expenses: Corresponding to Schedule 20: Rs. 2,77,32,699/- Less : Provision for D. C. R. G./Leave Encashment Rs. 17,96,995/- (11,22,468+6,74,522) Plus : DCRG/Leave encashment paid Rs. 0/- (0+0)		
b) Bank Balances :			b) Administrative Expenses (corresponding to Schedule 21) Rs. 1,75,59,976/- Less : Rent Payable Rs. 7,80,675/- Plus : previous year Rent Paid Rs. 7,80,675/-	17,559,976.00	20,221,510.00
i) In current account			c) Funds payable (Previous year outstanding relating to Schemes)	0.00	0.00
ii) Savings accounts	200,769,524.00	146,790,104.00	<u>II. Payments made against funds for various projects</u>		
			a) Grants for implementation of schemes (corresponding to Sch.22)	335,844,566.00	358,864,525.00
<u>II. Grants Received :</u>			a) Investment in RBI Bonds	0.00	0.00
From State Govts.	0.00	0.00	b) Other Investments- Bank F.D.	700,000,000.00	500,000,100.00

III. Income on Investments from :				IV. Expenditure on Fixed Assets & Capital Work-in-progress	
a) Interest on R.B.I. Bonds : As per schedule-15 :	0.00	0.00	0.00	a) Purchase of Fixed Assets	1,127,010.00
b) Other Investments- : Term Deposits with Banks : Interest Earned (Schedule 17)- Rs. 8,86,53,006/- less Accrued interest as on 31.3.2025 Rs.1,49,09,022/- Plus Accrued Int. of previous year recd. Rs. 1,52,10,835/-	88,954,819.00	72,496,684.00	72,496,684.00	V. Refund of surplus money/ loans	
IV. Interest Received				a) To the Government of India	0.00
a) On Bank deposits (Saving Bank)	6,505,291.00	4,588,092.00	4,588,092.00	b) To the State Government	0.00
V. Other Receipts/Incomes (specify)				VI. Finance Charges (interest)	
a) Niramaya Receipts : i) Enrollments/Renewals	13,268,010.00	13,839,738.00	13,839,738.00	Corresponding to (Sch.23)	0.00
b) Grants-in-aid from M/o S.J.& E. : Received (Budgetary Support)	310,000,000.00	351,000,000.00	351,000,000.00	VII. Other Payments (specify)	
c) Donation	16,893,606.00	14,756,273.00	14,756,273.00	I Remitted to offices :	
d) FCRA VSO (Interest)	0.00	0.00	0.00	a) Life Insurance Corporation	17,280.00
e) Registration Fee	152,000.00	153,000.00	153,000.00	b) PFRDA for New Pension Scheme	3,152,502.00
f) Fee under R.T.I.	310.00	0.00	0.00	c) A.G. Odisha	0.00
g) Sale of Scrap/ Unserviceable items	8,355.00	204,506.00	204,506.00	d) Directorate of Estates	710,230.00
h) Misc. Receipts / Incomes	10,000.00	2,100.00	2,100.00	e) C.G.H.S.	13,000.00
VI. Amount Borrowed				f) PAO Min. of Finance (JS&CEO Remittances)	495,440.00
VII. Any other receipts :					
a) Lotika Sarkar Endowment A/c outstanding reversed	0.00	0.00	0.00		
					1,478,577.00

b) Maturity of Deposits	700,000,000.00	500,000,000.00				
VIII. Recoveries of remittances pertaining to other offices.					2. Other Misc. Payments :	
a) PAO Min. of Finance (JS&CEO Remittances)	495,440.00	254,940.00			a) H.B.Advance	0.00
b) AG (Odisha)	0.00	0.00			b) Medical Advance	0.00
c) Life Insurance Corporation	17,280.00	92,560.00			c) Workshop (Min. of S.J.&E.)	-
d) Recovery for New Pension Scheme (CPS)	3,094,047.00	2,738,112.00			d) Contigent Advance	496,250.00
e) Directorate of Estates	710,230.00	625,653.00			e) Travelling Advance	0.00
f) C.G.H.S.	13,000.00	12,000.00			f) L.T.C. Advance	201,632.00
g) H.B.Advance (Interest)	55,320.00	55,320.00			g) Computer Advance	60,363.00
h) Ambedkar International, New Delhi Advance		0.00			h) Ambedkar International,New Delhi Advance	15,000.00
IX. Recoveries, refunds and adjustment of advances					i) T.D.S. (Contractor)	398,416.00
a) Security Deposit (Rent)		3,900,000.00			j) T.D.S. (Salary)	2,590,725.00
b) Contigent Advance	496,250.00	217,000.00			k) Sec. Deposit Contract Employees	10,000.00
c) Audit Observaton (Recovery of Bonus)	241,780.00	0.00			l) Other Advances (35000+20000)	55,000.00
d) Travelling Advances	0.00	113,000.00			m) Rent, Rates & Taxes Payable	0.00
e) LTC Refunds (Adj.)	200,000.00	77,357.00			VIII. Closing Balances	
f) House Building Advance	0.00	0.00			a) Cash in hand	0.00
g) Interest on Computer Advance	10,363.00	0.00			b) Bank Balances :	
h) Computer Advance Advance (26352+13511)	39,863.00	45,000.00			i) In current accounts	0.00
i) T.D.S.(Contractor)	394,027.00	475,146.00			ii) Savings/Sweep accounts	256,292,146.00
j) T.D.S. (Salary)	2,590,725.00	2,401,230.00				
k) Other Advances (35000+20000)	55,000.00	0.00				
TOTAL	1,34,49,75,240.00	1,11,48,37,815.00			TOTAL	1,344,975,240.00
						1,114,837,815.00

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 6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

SCHEDULE- 1 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

SCHEDULE 1 – CORPUS/CAPITAL FUND	Current Year		Previous Year	
<u>CORPUS FUND</u>				
Balance as at the beginning of the year	1,00,00,00,000.00		1,00,00,00,000.00	
Add: Contributions towards Corpus Fund	0.00		0.00	
Add/(Deduct): Balance of net income/ (expenditure) transferred from the income and Expenditure Account	0.00		0.00	
BALANCE AS AT THE YEAR END	1,00,00,00,000.00		1,00,00,00,000.00	
<u>CAPITAL FUND/RESERVE</u>				
Balance as at the beginning of the year :	400,159,978.00		340,442,766.00	
Add : Excess of Income over expenditure	53,572,092.00		59,717,212.00	
Deduction:-	0.00		0.00	
BALANCE AS AT THE YEAR END :	453,732,070.00		400,159,978.00	400,159,978.00

NATIONAL TRUST
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 6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

SCHEDULE-2 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year		Previous Year	
SCHEDULE -II RESERVES AND SURPLUS:				
1. Capital Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
2. Revaluation Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
3. Special Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
4. General Reserve				
As per last Account				
Less: Adjustment of the cost of fixed assets purchased in previous years shown under Capital Fund				
Addition during the year i.e. excess of income overexpenditure during the year transferred to the Reserve				
cost of assets transferred to Capital Fund/Reserve)				
Less: Deductions during the year				
Total				
	NIL	NIL	NIL	NIL

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SCHEDULE-3 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Fundwise Break Up		Totals	
	Current Year	Previous Year	Current Year	Previous Year
SCHEDULE 3: EARMARKED \ ENDOWMENT FUNDS :				
a) Opening balance of the funds FCRA-Rs. 2,22,935/-; Dr. Lotika Sarkar Endowment Fund- Rs. 26,00,000/-)	2,822,935.00	2,822,935.00	2,822,935.00	2,822,935.00
b) Addition to the funds during the year				
i) F.C.R.A. VSO (Interest)	0.00	0.00	0.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund	0.00	0.00	0.00	0.00
TOTAL (b)	0.00	0.00	0.00	0.00
c) Utilisation/expenditure towards objectives of funds				
Transfers / Expenditure				
i) F.C.R.A.	0.00	0.00	0.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund	0.00	0.00	0.00	0.00
Total (c)	0.00	0.00	0.00	0.00
d) Balance as at the end of the year (a+b-c)				
i) F.C.R.A.	222,935.00	222,935.00	222,935.00	222,935.00
ii) Dr. Lotika Sarkar Endowment Fund	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
Total (d)	28,22,935.00	28,22,935.00	28,22,935.00	2,822,935.00

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SCHEDULE- 4, 5 & 6 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year		Previous Year	
	0.00	0.00	0.00	0.00
SCHEDULE 4 : SECURED LOANS AND BORROWINGS ;				
1. Central Government	0.00	0.00	0.00	0.00
2. State Government (Specify)	0.00	0.00	0.00	0.00
3. Financial Institutions	0.00	0.00	0.00	0.00
4. Banks	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00	0.00	0.00
6. Debentures and Bonds	0.00	0.00	0.00	0.00
7. Others (Specify)	0.00	0.00	0.00	0.00
SCHEDULE 5 – UNSECURED LOANS AND BORROWINGS				
1. Central Government	0.00	0.00	0.00	0.00
2. State Government (Specify)	0.00	0.00	0.00	0.00
3. Financial Institutions	0.00	0.00	0.00	0.00
4. Banks	0.00	0.00	0.00	0.00
a) Term Loans	0.00	0.00	0.00	0.00
b) Other Loans (specify)	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00	0.00	0.00
6. Debentures and Bonds	0.00	0.00	0.00	0.00
7. Fixed Deposits	0.00	0.00	0.00	0.00
8. Others (Specify)	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
Note : Amounts due within one year				
SCHEDULE 6 – DEFERRED CREDIT LIABILITIES:				
a) Acceptances secured by hypothecation of capital equipment and other assets	0.00	0.00	0.00	0.00
b) Others	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
Note : Amounts due within one year				

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SCHEDULE-7 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year		Previous Year	
		Total		Total
SCHEDULE 7: CURRENT LIABILITIES AND PROVISIONS :				
A. CURRENT LIABILITIES				
1. Acceptances	-	0.00	0.00	
2. Sundry Creditors				
a) Security Deposit (Firms Rs. 1,85,000/-)	185,000.00		195,000.00	
3. Contributory Pension Scheme :	0.00		58,455.00	
4. Rent Payable-Office Building	780675.00		780675.00	
5. Directorate of Estates	0.00		-	
6. PAO CHGS	0.00	965,675.00	-	1,034,130.00
TOTAL(A)	965,675.00	965,675.00	1,034,130.00	1,034,130.00
B. PROVISIONS				
1. For Taxation	-		4,389.00	4,389.00
2. Provision for Gratuity	9,854,600.00		8,732,132.00	8,732,132.00
3. Provision for Leave Encashment	9,533,397.00		8,858,870.00	8,858,870.00
4. Others (Liability on a/c of Time Barred Cheques)	147,333.00		147,333.00	147,333.00
5. L.I.C.	450.00		450.00	450.00
TOTAL (B)	19,535,780.00	19,535,780.00	17,743,174.00	17,743,174.00
Total (A+B)	20,501,455.00	20,501,455.00	18,777,304.00	18,777,304.00

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SCHEDULE - 8 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH, 2025

(Figures in Rupees only)

SCHEDULE 8: FIXED ASSETS	GROSS BLOCK					DEPRECIATION					NET BLOCK	
	Cost/ as at beginning of the year	Additions during the year	Disposed-off during the year	Cost/ valuation at the year end	As at the beginning of the year	Additions during the year	Deductions during the year	Total up to the year end	As at the end of Current year	As at the end of Previous year		
1	2	3	4	5	6	7	8	9	10	11		
1. LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2. BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3. PLANT MACHINERY & EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4. FURNITURE, FIXTURES	2,443,986.00	118680.00	-	2,562,666.00	244,399.00	231,827.00	0.00	476,226.00	2,086,440.00	2,199,587.00		
5. OFFICE EQUIPMENT	870,503.00	502697.00	-	1,373,200.00	130,575.00	186,394.00	0.00	316,969.00	1,056,231.00	739,928.00		
6. COMPUTER/ PERIPHERALS	1,716,724.00	505,633.00	-	2,222,357.00	686,690.00	614,267.00	0.00	1,300,957.00	921,400.00	1,030,034.00		
7. LIBRARY BOOKS	276,107.00	0.00	0.00	276,107.00	274,607.00	900.00	0.00	275,507.00	600.00	1,500.00		
8. PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00		
9. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00		
TOTAL	5,307,320.00	1,127,010.00	-	6,434,330.00	1,336,271.00	1,033,388.00	0.00	2,369,659.00	4,064,671.00	3,971,049.00		

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SCHEDULE-9 & 10 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year	Previous Year
SCCHEDULE 9 – INVESTMENTS FROM CORPUS FUND		
SCCHEDULE 9 – INVESTMENTS FROM CORPUS FUND		
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): (i) Term Deposits with Nationalized Banks Rs. 100,00,00,000/-	1,000,000,000.00	1,000,000,000.00
TOTAL	1,000,000,000.00	1,000,000,000.00
SCCHEDULE 10 – INVESTMENTS -OTHERS		
1. In Government Securities (RBI Bonds)	-	-
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): Fixed/Flexi Deposit with Nationalized Bank	200000100.00	200,000,100.00
TOTAL	200,000,100.00	200,000,100.00

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SCHEDULE-11 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year		Previous Year
SCHEDULE -11 : CURRENT ASSETS, LOANS, ADVANCES			
ETC :			
A- CURRENT ASSETS:			
1. Inventories:			
a) Stores and Spares	0.00	0.00	0.00
b) Loose Tools	0.00	0.00	0.00
c) Stock-in-trade (Publications)	0.00	0.00	0.00
opening stock :	0.00	0.00	0.00
add: Additions during the year	0.00	0.00	0.00
less : distributed free w/o to I&E a/c	0.00	0.00	0.00
less : sold for cash	0.00	0.00	0.00
Balance at the close of the year	0.00	0.00	0.00
2. Sundry Debtors :			
a) Debts O/S for more than six months	0.00	0.00	0.00
b) Others	0.00	0.00	0.00
3. Cash balances in hand (including cheques/drafts and imprest)	0.00	0.00	0.00
4. Bank Balances:			
a) With Scheduled Banks:			
- On Current Accounts	0.00	0.00	0.00
- On Deposit Accounts	0.00	0.00	0.00
- On Savings Accounts	256,292,146.00	256,292,146.00	200,769,524.00
	256,292,146.00	256,292,146.00	200,769,524.00

b)	with non-scheduled Banks:								
-	On Current Accounts		0.00					0.00	
-	On Deposit Accounts		0.00					0.00	
-	On Savings Accounts		0.00					0.00	0.00
5.	Post Office- Savings Accounts		0.00					0.00	0.00
	TOTAL(A)		256,292,146.00		256,292,146.00			200,769,524.00	200,769,524.00
B.	LOANS, ADVANCES AND OTHER ASSETS								
1.	Advances:								
(a)	Contingent Advance		77,975.00		77,975.00			77,975.00	77,975.00
2.	Advances and other amounts recoverable in cash or in kind or for value to be received:								
(a)	On Capital Account		0.00					0.00	
(b)	Other Pre-payments		0.00					0.00	
(i)	**M/s N.H.F.D.C. (for B.K. Ambala) 3,33,000/-		1,497,773.00					1,482,773.00	
*	M/s N.S.K.F.D.C. Delhi (for B.K. Ambala and Karnataka exhibitions) Rs. 9,33,973/-								
	Ambedkar International Center Rs. 15,000/-								
*	Vigyan Bhawan, New Delhi Rs 2,15,800/-								
(ii)	For postage : M/s Shanti International Rs. 22,242/- (BK Material)		157,242.00					157,242.00	
	M/s M.R.S. International Rs. 1,35,000/- (-do-)								
	Advances to staff : Computer Advance Rs. 44,000/- H.B.A. - 11,399/- ;		57,531.00					90,719.00	
	Travel Advance Rs.500/-; L.T.C. Advance Rs. 1,632/-								
(iv)	Security Deposit (Rent)		0.00		1712546.00			0.00	1,730,734.00
3.	Income Accrued								
a)	On Investment from in RBI Bonds							0.00	
b)	On Investments – others		14,909,022.00					15,210,835.00	
c)	State Bank of India - Incentive		0.00					0.00	
d)	Min. of S.J.&E. (Grants in aid)		0.00		14,909,022.00			0.00	15,210,835.00
4.	Claims receivable		0.00					0.00	0.00
	TOTAL (B)		16,699,543.00		16,699,543.00				17,019,544.00
	TOTAL (A+B)				272,991,689.00				217,789,068.00

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SCHEDULE- 12 & 13 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year	Previous Year
SCHEDULE 12 – INCOME FROM SALES/SERVICES		
1. Income from Sales		
a) Sale of Finished Goods	0.00	0.00
b) Sale of Raw Material	0.00	0.00
c) Sale of scraps	0.00	0.00
2. Income from Services		
a) Labour and Processing Charges	0.00	0.00
b) Professional/Consultancy Services	0.00	0.00
c) Agency Commission and Brokerage	0.00	0.00
d) Maintenance Services(Equipment/Property)	0.00	0.00
e) Others (specify)	0.00	0.00
TOTAL		
SCHEDULE 13 – GRANTS/SUBSIDIES (Irrevocable grants & subsidies received)		
1. Central Government (Budgetary Support from Min. of Social Justice & Empowerment)	310,000,000.00	350,000,000.00
2. Min. of SJ&E (Workshop)	0.00	1,000,000.00
3. Government Agencies	0.00	0.00
4. Institutions/Welfare Bodies	0.00	0.00
5. International Organisations	0.00	0.00
6. Sponsorships	0.00	0.00
7. Others :	0.00	0.00

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SCHEDULE- 14 & 15: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

TOTAL		310,000,000.00	310,000,000.00	351,000,000.00	351,000,000.00
SCHEDULE -14 INCOME FROM FEES / SUBSCRIPTIONS	Current Year		Previous Year		
	0.00	0.00	0.00	0.00	0.00
1. Entrance Fees	0.00			0.00	
2. Annual Fees/Subscriptions	0.00			0.00	
3. Seminar/Program Fees	0.00			0.00	
4. Niramaya- Health Insurance					
Enrollment/Renewal Fee	13268010.00			13,839,738.00	
Other recoveries- Bonus (Audit Observation)	241780.00	13,509,790.00		0.00	13,839,738.00
5. Registration Fees	152,000.00	152,000.00		153,000.00	153,000.00
TOTAL	13,661,790.00	13,661,790.00		13,992,738.00	13,992,738.00
SCHEDULE -15: INCOME FROM INVESTMENTS :					
Income on investment					
1. Interest					
a) On RBI Bonds	0.00	0.00		0.00	0.00
2. Dividends					
a) On Shares	0.00	0.00		0.00	0.00
b) On Mutual Fund Securities	0.00	0.00		0.00	0.00
TOTAL	0.00	0.00		0.00	0.00

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SCHEDULE - 16, 17 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year	Previous Year
<u>SCHEDULE 16 – INCOME FROM ROYALTY, PUBLICATION ETC.</u>		
1) Income from Royalty	0.00	0.00
2) Income from Publications: Sale of publication/books	0.00	0.00
3) Others (specify): Misc. Sale of cartridge etc.	0.00	0.00
TOTAL	0.00	0.00
<u>SCHEDULE 17 – INTEREST EARNED</u>		
1) On Term Deposits		
a) With Scheduled Banks :	88,653,006.00	82,446,602.00
b) With Non-Scheduled Banks	0.00	0.00
c) With Institutions	0.00	0.00
d) Others	0.00	0.00
2) On Savings Accounts		
a) With Scheduled Banks	6,505,291.00	4,588,092.00
b) With Non-Scheduled Banks	0.00	0.00
c) With Institutions	0.00	0.00
d) Others	0.00	0.00
3) On Loans		
a) Employees/Staff	0.00	0.00
b) Others	0.00	0.00
4) Interest on Debtors and Other Receivables	0.00	0.00
TOTAL	95,158,297.00	87,034,694.00
	95,158,297.00	87,034,694.00
	95,158,297.00	87,034,694.00



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SCHEDULE-18, 19 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year		Previous Year	
<u>SCHEDULE 18 – OTHER INCOME</u>				
1. Profit on Sale/disposal of Assets				
a) Owned assets			0.00	
b) Assets acquired out of grants, or received free of cost			0.00	
2. Interest on Computer Advance to staff	10,363.00		0.00	
3. Donations	16,893,606.00		14,756,273.00	
4. Misc Receipts/Income/	10,000.00		2,100.00	
5. Fee under R.T.I.	310.00		0.00	
5. Sale of Unserviceable items	8355.00	16,922,634.00		14,758,373.00
TOTAL		16,922,634.00		14,758,373.00
<u>SCHEDULE 19 – INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS</u>				
a) Closing stock				
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
b) Less: Opening Stock	0.00	0.00	0.00	0.00
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
NET INCREASE / (DECREASE) (a-b)	0.00	0.00	0.00	0.00

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SCHEDULE-20 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year	Previous Year
a) Salaries and Wages(Salary-2,09,22,611/-+ Contract staff Salary: 13,78,468/-)	22,301,079.00	20,934,326.00
b) Allowances and Bonus (Bonus- 0/-+Hon. 47,500/-)		47,500.00
c) Staff Welfare Expenses (LTC)	188,996.00	119,386.00
d) Expenses on Employees Retirement and Terminal Benefits- DCRG/Leave Encashment Rs. 17,96,995 (+) New Pension Scheme Rs. 18,04,861/-	3,601,856.00	4,647,593.00
e) Others : Establishment related expenses (Reimbursement of medical expenses Rs.12,70,144/- + Tuition Fee 3.37.504/- + Newspaper Reimbursement- Rs. 33,120/-)	1,640,768.00	1,247,165.00
TOTAL	27,732,699.00	26,995,970.00

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SCHEDULE-21 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Amount (Rs.)	
	Current Year	Previous Year
SCHEDULE 21 – ADMINISTRATIVE EXPENSES ETC.		
a) Electricity and power	795,600.00	68,829.00
b) Water Charges	160,173.00	77,793.00
c) Telephone Charges	165,694.00	308,843.00
d) Repairs and maintenance	312,572.00	524,912.00
e) Rent, Rates and Taxes	9,368,100.00	12,495,885.00
f) Vehicle Running and Maintenance	765,152.00	739,738.00
g) Postage Charges	5,940.00	6,199.00
h) Printing and Stationary	205,394.00	548,374.00
i) Travelling and Conveyance Expenses (827696+25539)	853,235.00	1,335,159.00
j) Auditors Remuneration	692,830.00	-
k) Hospitality Expenses / Sumptuary	244,260.00	26,691.00
l) Professional Charges	40,000.00	124,320.00
m) Advertisement & Publicity	8,648.00	49,922.00
n) Other Misc. expenses + bank chgs.+liveries+Newspaper etc (3604575+319053+18750)	3,942,378.00	3,837,520.00
TOTAL	17,559,976.00	20,144,185.00

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6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

SCHEDULE-22, 23 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2025

(Figures in Rupees only)

	Current Year		Previous Year
	Amount (Rs.)		
SCHEDULE 22 – EXPENDITURE ON GRANTS, SUBSIDIES ETC.			
a) Programmes & Projects			
(i) Disha & Vikaas (Day Care Schemes)	108,879,400.00		116,721,500.00
(ii) Samarth & Gharaunda (Residential care schemes)	88,854,500.00		94,741,000.00
(iii) Niramaya-Health Insurance Scheme	132,236,358.00		138,672,550.00
(iv) Badhte Kadam	352,830.00		85,000.00
TOTAL (a)	330,323,088.00		350,220,050.00
b) Awareness & Publicity			
(i) Community Awareness Programme	0.00		1,253,336.00
(ii) Workshops / Seminars	765,942.00		1,109,859.00
(iii) Website / Software Development	2,507,033.00		2,580,580.00
TOTAL (b)	3,272,975.00		4,943,775.00
c) Institutional Arrangements, Meetings and Others			
(i) SNAC/SNAP	193,703.00		2,122,629.00
(ii) Local Level Committees	1,419,600.00		777,300.00
(iii) Annual General Meeting	197,628.00		512,808.00
(iv) Board Meetings	366,900.00		182,454.00
(v) Misc. other meetings	70,672.00		105,509.00
TOTAL (c)	2,248,503.00		3,700,700.00

d) Research Study & Survey			
Research & Survey	0.00	0.00	0.00
TOTAL (d)	0.00	0.00	0.00
GRAND TOTAL (a) to (d)	335,844,566.00	335,844,566.00	358,864,525.00
SCHEDULE 23 - INTEREST etc.			
a) On Fixed Loans	0.00	0.00	0.00
b) On other loans (including Bank Charges)	0.00	0.00	0.00
c) Others (specify) : Bank charges for making demand drafts.	0.00	0.00	0.00
	0.00	0.00	0.00

NATIONAL TRUST
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6th FLOOR, NISD BUILDING, PLOT NO. G-2, SECTOR-10, DWARKA, NEW DELHI- 110075

SCHEDULE –24 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2025

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :

1. ACCOUNTING CONVENTION:

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1 S2.1 Stores and Spares, if any, are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

3.1 3.1 Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.

3.2 Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.

3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

4. EXCISE DUTY

4.1 Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

5. FIXED ASSETS

5.1 5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

5.2 5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.



6. DEPRECIATION:

- 6.1 Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act, at the close of financial year. During the year, a sum of Rs.10,33,388/- (Schedule-8) has been written off to Income & Expenditure on this account.

7. MISCELLANEOUS EXPENDITURE:

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :

Accounting for expenditure incurred on “Niramaya” and revenue recovered on account of fee etc. is recorded in common ledger account namely “Health Insurance Scheme” under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22 and the fee recovered during the year is shown as income under “Income from Fees/ Subscriptions” vide Schedule-14.

9. GOVERNMENT GRANTS/SUBSIDIES :

- 9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 9.2 Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

10. FOREIGN CURRENCY TRANSACTIONS :

- 10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.
- 10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue

11. LEASE :

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS :

- 12.1 A12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2025. In addition, the provision for Leave Encashment is also made in accounts for the year ending on 31.3.2025.
- 12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly

Accounts officer

Chief Executive Officer

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SCHEDULE – 25 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2025

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :

1. CONTINGENT LIABILITIES :

- 1.1 Claims against the Entity not acknowledged as debts – Rs. Nil_(Previous year Rs._Nil_)
- 1.2 In respect of :
- Bank guarantees given by/on behalf of the Entity – Rs. Nil (Previous year Rs._Nil_)
 - Letters of Credit opened by Bank on behalf of the Entity –Rs. _Nil_(Previous year Rs._Nil_)
 - Bills discounted with banks Rs. _Nil_(Previous year Rs._Nil_)
- 1.3 Disputed demands in respect of :
- Income Tax Rs. _Nil (Previous year Rs. Nil_)
 - Sales Tax Rs. _Nil (Previous year Rs. Nil_)
 - Municipal Tax Rs. Nil (Previous year Rs. Nil_)
- 1.4 In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. _Nil_ (Previous year Rs.Nil_)

2. CAPITAL COMMITMENTS :

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs.Nil_(Previous year Rs. Nil)

3. LEASE OBLIGATIONS :

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs.Nil_(Previous year Rs. Nil)

4. CURRENT ASSETS, LOANS AND ADVANCES :

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION :

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.



6. FOREIGN CURRENCY TRANSACTIONS :

	Current Year	Previous Year
6.1 - Value of Imports Calculated on CIF Basis :		
- Purchase of finished goods	-	-
- Raw materials and components (including in transit)	-	-
- Capital Goods	-	-
- Stores, Spares and Consumables	-	-
6.2 Expenditure in foreign currency:	Nil	Nil
a) Travel		
b) Remittances and interest payments to Financial Institutions/banks in foreign currency		
c) Other Expenditure:		
- Commission on Sales		
- Legal and Professional Expenses		
- Miscellaneous Expenses		
6.3 Earnings:		
Value of Exports on FOB basis	Nil	Nil

7. REMUNERATION TO AUDITORS:

As Auditors for	Current Year	Previous Year
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G.	Rs. 6,92,830.00	0.00
- Others	0.00	0.00

8. Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March 2025 and the Income and Expenditure Account for the year ended on that date.

Accounts officer

Chief Executive Officer