

## Implementation of revised schemes including the merged schemes namely Disha-cum-Vikaas and Samarth-cum-Gharaunda w.e.f. 1-4-2018

As approved in the 77<sup>th</sup> meeting of the Board of the National Trust held on 20<sup>th</sup> March 2018, the National Trust has started implementation of revised schemes w.e.f. 1<sup>st</sup> April 2018. Details of this is as under :

(i) In case of implementation of multiple schemes by a RO, the two schemes namely Disha and Vikaas will be merged as a single scheme namely Disha-cum-Vikaas. Similarly, Samarth and Gharaunda will be merged in a single scheme namely Samarth-cum-Gharaunda. In no case, the Registered Organisations(ROs) will be sanctioned more than one scheme at a time.

(ii) **Details of the structure of these schemes is as under :**

Sl. no.	Existing Scheme	Existing		Revised Structure	Structure		
		Set up cost (Rs.)	Monthly Recurring fund (Rs.)		Set up cost (Rs.)	Monthly Recurring fund (Rs.)	Staff required
1	Disha (Early Intervention & School Readiness Scheme)	1.55 lakh	4,500/-	<b>Disha-cum-Vikaas Scheme</b>  (batch size 40)	<b>1.55 lakh</b>	<b>Rs.3500/- (Rs.3000/- + conveyance @ Rs.500/- p.m. per eligible bnf.) upto maximum for 30 eligible BPL benef. Ratio condition will remain same as per the guidelines.</b>	(1) Early Intervention Therapist / OT/ PT : any two (2) Sp Educator / Voc Trainer : any One (3) Counsellor : 3 times a week (4) Caregiver : 02 (5) Aaya : 02
2	Vikaas (Day Care for 10+ years Scheme)	1.95 lakh	4,850/-				
3	Samarth (Respite Care Residential Scheme)	2.90 lakh	7,000/-	<b>Samarth-cum-Gharaunda (Residential Care) Scheme</b>  (Batch size 30)	<b>1.90 lakh</b>	<b>Rs. 5,000/- upto maximum for 20 eligible BPL benef.</b>	(1) OT : 01 (2) PT : 01 (3) Sp Educator / Voc Trainer : any One (4) Caregiver : 03 (5) Aaya : 02 (6)Cook : 01
4	Gharaunda (Group Home for Adults)	2.90 lakh	10,000/-				

5	Niramaya (Health Insurance Scheme)			same as it is		
6	Sahyogi (Caregiver training scheme)	1.00 lakh	1) Trainee cost : - Primary - Advance 2) Trainee stipend - Primary - Advance	Rs.4200 Rs.8000  Rs.5000 Rs.10000	50,000/-	1) Trainee cost (Primary- 2000 & Advanced –Rs. 3000)  2) Trainee stipend (Primary-3000 & Advanced-5000)
7	Gyan Prabha (Educational support)			Scheme closed as similar scheme is being implemented by DEPwD, M/O SJE		
8	Perna (Marketing Assistance)			Scheme to be revised		
9	Sambhav (Aids and Assisted Devices)			Scheme to be revised		
10	Badhte Kadam (Awareness, Community Interaction and Innovative Project)			Only 1 program to each RO in a financial year		

(iii) No new sanction under any scheme of the National Trust shall be made till further decision of the Board or a sub-committee constituted especially for this to take a decision. However, this will not be applicable for North Eastern States and for the ROs implementing old GHARAUNDA Scheme. The revised Gharaunda Scheme is to be sanctioned in order to adjust the old GHARAUNDA Scheme into revised Gharaunda Scheme, as per the plan already approved by the Board. This will also not be applicable for awareness programmes on Inclusive India Initiative, organized under Badhte Kadam Scheme on direction of the National Trust.

(iv) The ROs will be allowed to implement only one type of scheme i.e. Day Care (Disha-cum-Vikaas Scheme) or Residential Care (Samarth-cum-Gharaunda Scheme). This will be applicable for the existing scheme holders also.

(iv) From the financial year 2018-19, for the existing scheme holders (ROs), implementing single schemes from the four centre based schemes, namely Disha, Vikaas, Gharaunda and Samarth, the funding pattern will be as follows :

- a) The monthly recurring fund will be Rs.3000 + Rs.500 (transport allowance) per beneficiary, per month, under Disha and Vikaas Schemes and Rs.5000/- per beneficiary, per month under Gharaunda and Samarth Schemes.
- b) The number of beneficiaries will remain same as in the scheme guidelines i.e. Disha – 20, Vikaas – 30, Gharaunda – 20 and Samarth – 30.
- c) The maximum number of BPL beneficiary funded by National Trust will be limited to 20 BPL beneficiaries for Disha & Vikaas Schemes & and 15 BPL benef. for Samarth & Gharaunda Schemes.
- d) In no case, the ROs will be sanctioned more than one scheme at a time.
- e) This is issued with the prior approval of the competent authority of the Board of the National Trust.”