

National Trust



Annual Report 2020-21



National Trust

for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government of India
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Group Photograph of Secretary, DEPwD and Chairperson, NT Smt Shakuntala D Gamlin, JS&CEO, NT Sh Nikunja K Sundaray and other officials of National Trust

ANNUAL REPORT 2020-21



THE NATIONAL TRUST

For the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities
Department of Empowerment of Persons with Disabilities (Divyangjan)
(Ministry of Social Justice and Empowerment, Govt. of India)

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डा. वीरेन्द्र कुमार
DR. VIRENDRA KUMAR
सामाजिक न्याय और अधिकारिता मंत्री
भारत सरकार
MINISTER OF
SOCIAL JUSTICE AND EMPOWERMENT
GOVERNMENT OF INDIA



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Message

I am delighted to share the message for the Annual Report 2020-21 of the National Trust. The pandemic has necessitated all of us to explore innovative and cost effective means to fulfill objectives. I appreciate the National Trust for decisions taken and implemented so as to mitigate the adverse effects of COVID-19 pandemic on our stakeholders. This has resulted in maintaining continuity of providing services.

My sincere blessings for bright future ahead.

(Dr. Virendra Kumar)



रामदास आठवले
RAMDAS ATHAWALE



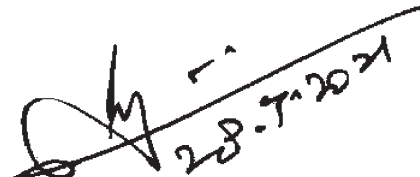
सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

Message

I am glad to write a message for the Annual Report 2020-21 of the National Trust. I appreciate the steps taken by the National Trust Board in communicating the “New Normal” and modifying the schemes guidelines for the benefit of Divyangjan. The way technology has been used by our organizations, divyangjan and their parents during this pandemic has opened doors for many more innovative ideas.

I pray for the better performance of the department in future.


28.7.2021
(Ramdas Athawale)



ए. नारायणस्वामी
A. NARAYANASWAMY



D.O. No. 1119/MOS/SJ&E AN/VIP/2021
सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

MESSAGE

I am feeling very happy to express my appreciation for the Annual Report of the National Trust 2020-21. The way the National Trust is working and taking initiatives to continue empowering Divyangjan with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, through innovative and cost effective means, even during this pandemic situation, is amazing.

My blessings and co-operation is always available for all initiatives, the Department and the National Trust propose to take for the benefit of this sector.

(A. Narayanaswamy)

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प्रतिमा भौमिक
PRATIMA BHOUMIK



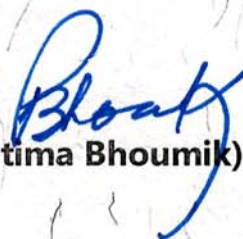
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MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

MESSAGE

It's been my pleasure to share the Annual Report of National Trust with all of you. I have always reckoned the good work continued by the Trust for the benefit of Divyangjan. When the COVID pandemic has adversely affected each one of us, I appreciate, the steps taken by National Trust to reach its beneficiaries. I appreciate the commendable efforts put in by voluntary organizations by supplying basic items like food, medicines during lockdown period to our beneficiaries vis a vis abiding by the COVID protocol. The unity put up by them along with District Administration is exemplary.

I wish many more successful years to National Trust ahead.


(Pratima Bhoumik)

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सचिव
Anjali Bhawra, IAS
Secretary



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दिव्यांगजन सशक्तिकरण विभाग
Government of India
Ministry of Social Justice & Empowerment
Department of Empowerment of Persons with Disabilities (Divyangjan)

Message

I am delighted to share a message for the 21st Annual Report of the National Trust. I took over charge on 8th April 2021 as Secretary, Deptt. of Empowerment of Persons with Disabilities and Chairperson, National Trust.

The last year has opened the door of opportunities in terms of Technology which can be put to use for the benefit of Divyangjan. We have seen and experienced that we can remain connected even from distance through the Digital World. I am sure that the young sparkling Divyang will shine and oust all boundaries with their skills, talents and knowledge with the assistance of Digital technology. This area requires much more research so that in the near future we will be able to empower our Divyangjan.

In this brief period, the National Trust has organized some events for reaching out to the un-served areas. They organized a National Convention on Digital Best Practices and North East Summit on 7th August 2021 for the North-Eastern States vis-a-vis celebrating the 75th Anniversary of Independence "Azadi Ka Amrit Mahotsav". The Convention enlightened the participants with assistive technologies which can be a boon for empowering Divyangjan. I am sure that National Trust will continue to organize such conferences in other regions also.

I feel that rather than working in silos we must converge our schemes and programmes so that our activities can expand and we are able to reach out to many more Divyangjan. It is necessary to have new ideas in finding ways and means in the existing activities for expansion as per the requirement. I invite suggestions from you as stakeholders on how we can improve our working and make it more sensitive towards beneficiaries.

I would also like to thank my predecessor, Ms. Shakuntala D. Gamlin for carrying forward the activities of the Department and giving it a new perspective and vision to work onwards.

In the end, I am thankful to the Divyang persons, parents, professionals and organizations as valuable stakeholders working together to strive for better environment for our Divyangjan.


(Anjali Bhawra)

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शकुन्ताला डौले गामलिन, भा.प्र.से.
सचिव
Shakuntala Doley Gamlin, IAS
Secretary



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दिव्यांगजन सशक्तिकरण विभाग
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Ministry of Social Justice & Empowerment
Department of Empowerment of Persons with Disabilities (Divyangjan)

Chairperson's Report

I welcome the board members, registered organizations and stakeholders of the National Trust.

As you all know, the National Trust is working enthusiastically with very few employees to empower the lives of four categories of Divyangjan. The National Trust is providing a wide range of services for the empowerment of these individuals by implementing various schemes for different age groups - Disha Early Intervention and School Preparedness Scheme for 0 to 10 years, Vikas (Day care for 10+ years) Scheme, Disha-cum-Development, Samarth (Relief Care Housing Scheme), Gharaunda (Group Homes for Adults) and Samarth-cum-Gharaunda Yojana (Centre Based Schemes). Apart from these, 1,74,929 beneficiaries were enrolled this year under the health insurance scheme "Niramaya".

The National Trust has restored initial funding pattern under its centre-based schemes in this year, which was reduced due to financial constraints since 01.04.2018.

In view of the COVID-19 pandemic, the National Trust took several important decisions for the welfare of Divyangjans covered under the Act. In this regard, the National Trust has issued guidelines to all its Project Holders and Registered Organisations (ROs) and advised them to provide online counselling / services to the beneficiaries and their parents in the event of lockdown due to COVID-19 as the beneficiaries remained at their home.

The National Trust released its 3rd issue of E-Newsletter focussing on COVID19, so that people become aware about its symptoms and prevention to fight the pandemic.

The State Governments /Union Territory Administrations are being requested to constitute State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government, in-charge of disability affairs, is the Chairman and the SNAC of the concerned State is the Convener of the Committee. So far, SLCCs have been constituted in 29 States/UTs.

I request the registered organizations, which are the pioneers of the National Trust, parents of persons with disabilities and local level committees, which play an important role in achieving the objectives of the National Trust, for their efforts in improving the quality of life of these persons with disabilities.

To empower Divyangjan living in every corner of the country and make their lives better, the general public will have to be made aware about the working and schemes of the National Trust. More comprehensive efforts are needed for sensitization and training of state and district government functionaries.

I thank the Hon'ble Minister, Social Justice and Empowerment, Hon'ble Ministers of State, officers of the Department of Empowerment of Persons with Disabilities and the members of the National Trust Board for their continued support and cooperation.

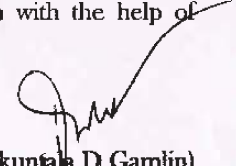
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I hope that in future also the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment will show interest in the schemes and programs of the National Trust and will provide continued financial support to fulfill its objectives. With this financial assistance, the National Trust will be able to provide the benefits of its schemes to Divyangjan with the help of institutions working in this area in remote places.



(Shakuntala D Gamlin)

Secretary

Department of Empowerment of Persons with Disabilities
And Chairperson, Board of the National Trust



Nikunja Kishore Sundaray



Joint Secretary & Chief Executive Officer
The National Trust
Department of Empowerment of
Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment

Report of the Joint Secretary & Chief Executive Officer

I welcome all the Board Members of the National Trust, representatives of all organizations registered with the National Trust and other stakeholders to the Annual Report 2020-21.

During the year, a remarkable decision was taken to restore the monthly grant-in-aid under all the schemes to its original rates w.e.f. 1.4.2020 with an aim to provide improved quality of service to the beneficiaries and to strengthen the scheme centres. The monthly grant-in-aid was provided at reduced rates since 1.4.2018, due to scarcity of funds.

Despite several restrictions due to COVID 19 Pandemic, the grant-in-aid was released to the project holders of all our schemes like Disha, Vikaas, Disha-cum-Vikaas, Samarth, Gharaunda and Samarth-cum-Gharaunda, in time. Though due to COVID-19 pandemic, the attendance of beneficiaries was less, but full funding was provided to the project holders as they were asked to provide services through online mode. The National Trust issued guidelines on 15.5.2020 to the project holders giving details of the activities to be carried out, so that beneficiaries and parents are connected with the Organization and get required guidance and support. The project holders were also instructed to provide services to the beneficiaries who are unable to come to the centres due to COVID-19 at their homes, which included supply of dry ration also.

The contribution of Local Authorities, Board Members, SNACs and Registered Organisations of Amritsar and Jabalpur in reuniting two missing Divyangjans named Jawed of Delhi and Lovepreet of Ferozepur with their families during COVID-19 complete lockdown cannot be forgotten.

We have registered 93 organizations during the year and now we have 676 total organizations registered with the National Trust throughout the country. During the year, constant follow up measures and efforts have been initiated to fully activate the Local Level Committees (LLCs), in every district of the country. I am happy to share that till 31st March, 2021, 694 LLCs have been constituted in the country and 4377 verified cases of legal guardianship have been registered in the Scheme Management System of the National Trust.

The National Trust conducted webinar meetings every day taking one or two States/UTs from 1st June 2020 to 24th June, 2020, when the entire country was under lock down due to COVID-19. Issues related to the implementation of various schemes registration/renewal of organization, Local Level Committee, appointment of Legal Guardians, Niramaya schemes etc. were discussed. For renewal of RPwD Registration of NGOs/ROs in

States/UTs, letters were issued to all States/UTs. The webinar was also attended by the Board Members of the National Trust and State Government officials from the concerned Departments of the State/UT.

We have 2624 beneficiaries for our Day Care Schemes and 718 under respite/residential care schemes. In Niramaya, we have covered record number of beneficiaries, i.e. 174979 beneficiaries during the year.

During the year, in all, we have spent Rs. 32.68 crore, on our schemes and activities including Day Care Schemes, Residential Care Schemes and Health Insurance Scheme, out of which Rs. 8.81 crore has been spent as Direct Benefit Transfer to our beneficiaries under our Health Insurance Scheme- Niramaya.


The objective of the "Sampark - in the hour of need" scheme is to provide necessary assistance to persons with disabilities covered under the National Trust Act, 1999 in natural calamities like cyclones, earthquakes and floods etc. for 100 days from the start of the programme. The scheme was implemented in Odisha and West Bengal for 100 days in the last quarter of 2019, which has been extended till March, 2021 due to various reasons. Under the scheme, there is a provision for need assessment of Divyangjan and free enrollment in Niramaya scheme.

It is significant to mention here that the Hans Foundation continued financial support for the Niramaya Health Insurance Scheme of the National Trust and we hope to expand our horizon with their partnership.

While I feel pleasure in presenting the progress throughout the year above, I appreciate the donors who through their donations contribute towards the development of the sector.

It was a great experience working under the guidance of the then Hon'ble Minister of SJ&E Dr Thaawarchand Gehlot and the Hon'ble Ministers of State Shri Krishan Pal Gurjar , Shri Ramdas Athawale and the then Secretary, DEPwD and Chairperson, National Trust Smt. Shakuntala D Gamlin. I am further privileged for the kind support from present Hon'ble Minister, Dr Virendra Kumar, Hon'ble Ministers of State, Shri A Narayanaswamy and Kum. Pratima Bhoumik. I am hopeful that under the Chairpersonship of Ms Anjali Bhawra, Secretary, DEPwD and Chairperson, National Trust the office will add many more feathers in its cap.

The ROs play a vital role in implementing the schemes/programmes of the National Trust and providing services to the beneficiaries and their parents/family members. I take this opportunity to appreciate and salute all the Registered Organizations for their dedication and devotion for providing services to the persons with disabilities.



Nikunja Kishore Sundaray
JS&CEO



किशोर बा. सुरवाड़े, आईएसएस
उप महानिदेशक
Kishor B. Surwade, ISS
Deputy Director General

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Ministry of Social Justice & Empowerment
Department of Empowerment of Persons with Disabilities (Divyangjan)
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JS & CEO's Message (Additional Charge)

(12th October 2020 to 8th July 2021)

I am feeling immense pleasure in presenting the message for Annual Report 2020-21 of the National Trust. Though for a brief period, but it has been a great opportunity for me to have insight of the functioning of National Trust. Being Deputy Director General in the Department of Empowerment of Persons with Disabilities, I am acquainted with the needs and demand of the sector, but holding the charge of JS & CEO, National Trust has widened my experience in this sector.

COVID-19 pandemic has been at its peak when I took over the additional charge. My first priority was to organize the Board Meeting and the Annual General Meeting which was delayed due to the pandemic. We were able to organize two Board Meetings through Virtual Mode.

The 20th Annual General Meeting (AGM) of the National Trust was held on 15th December 2020 through Virtual Mode. In all 331 stakeholders participated in the AGM. The progress being made was highlighted. This was followed by detailed discussion (open House) on various schemes of the National Trust. The Registered Organisations and other participants sought discussions, answers, clarifications and made suggestions on various issues / schemes to the National Trust.

I also feel delighted to share that the parents/guardians of Divyangjan can now themselves do enrollment under Niramaya Health Insurance Scheme for renewal which was the long standing demand of the sector.



My full concern was that the continuity of services under various schemes and programme of the National Trust remains uninterrupted and to my satisfaction, it did also through the co-operation from my organizations, parents and other civil society members.

Regular Virtual meetings were organized by the office with the SNACs and Registered Organisations, to resolve the hurdles and address issues arising which resulted in bridging of any barrier if any arising between the office and stakeholders.

After the abrogation of Article 370, the schemes of the National Trust will now be applicable in the Union Territories of Jammu, Kashmir and Ladakh. The National Trust is in constant contact with the officials of the Union Territories so that NGOs working in the field of the National Trust are encouraged and registered with us to implement the schemes of the National Trust. As per Section 13 of the National Trust Act, LLCs are formed/reconstituted in all districts for a period of 3 years and the tenure of all LLCs ends on the same date. Under this, LLCs have been formed in all the districts of both the Union Territories from May 2021 to June 2022 under the chairmanship of District Collector/Magistrate.

I want to thank the then Secretary, DEPwD and Chairperson, National Trust Smt. Shakuntala D Gamlin, Sh Sundaray, JS&CEO, NT and the Board of the National Trust for taking so facilitative policy decisions to mitigate the adverse affects COVID-19 has brought along to us.

I will continue to render my services being one of the Members of the Board from the Department.

(Kishor Baburao Surwade)
DDG, DEPwD and
Joint Secretary & Chief Executive Officer

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1. List of Members of the Board of the National Trust

| S. No. | Name | Address | Contact |
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| 4 | Mr. Kishor B.Surwade, ISS (From 12/10/2020) | Deputy Director General, DEPwD and JS&CEO, NT (Addl. Charge) , Room No. 514, (B-II), M/o SJ&E, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi | ddg-depwd@gov.in 011-24364394 |
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| 6 | Dr. N. Srinivasa Rao | Economic Advisor (NSAP & IT) M/o Rural Development, Krishi Bhavan, New Delhi | Srinivas.rn@nic.in 011-23386411 |
| 7 | Mr. Shivdas Meena | Joint Secretary (UD), Ministry of Urban Development, Nirman Bhawan, Maulana Azad Road, New Delhi-110108 | mshivdas@ias.nic.in 011-23062477 |
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| 9 | Ms. Aastha Saxena Khatwani | Joint Secretary, M/o Women and Child Development, Shastri Bhawan, New Delhi | aastha.khatwani@nic.in 011-23388576 |



| | | | |
|----|---------------------------------|--|--|
| 10 | Mr. Lav Agarwal | Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi | alav@ias.nic.in 011-23061195 |
| 11 | Ms. Uma S. Seth | Additional Director (Team Lead for FICCI CSR), FICCI, Federation House, Tansen Marg, New Delhi - 110 001 | uma.seth@ficci.com 011-23357243 9899324304 |
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| 13 | Mr. Gopal Singaraju | Member, Confederation of Indian Industry (CII), National Committee on Special Abilities & Chief Operating Officer - Royal Bank of Scotland, 2-B, Block-B, Raintree Appartment , No 21 Venus Colony, Lind Street Cross, Alwarpete - 600018, Chennai | gopal.singaraju@rbs.com 9840790120 |
| 14 | Mr. Abhay Kumar Dubey | 131, Indrapuri Colony Gwarighat Road, Jabalpur - 482008, Madhya Pradesh | abhaydubeyjbp@gmail.com 9425150672 |
| 15 | Ms. Ruby Singh | P3/ C-506, Vasanth Vihar AWHO Colony, Vidya Nagar, Billmarnahall Main Road, Bangalore-562157, KARNATAKA | alfaa2010@gmail.com; rubysingh.pms@gmail.com 9741418103 |
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| 17 | Mrs. Pooja Sureshbhai Vaghasiya | Rajan, Shivsrushhti - 2, Pedak Road, Bhind Bharatiy School, Rajkot - 360003 | patelridhi007@gmail.com 8128138092 |
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2. List of Permanent and Contractual Staff of the National Trust

| Sl. No. | Name | Designation | E-mail Id/Ph. Nos |
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| 2. | Shri Navnit Kumar | Deputy Director | po@thenationaltrust.in 011-43187805 |
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| 4. | Shri S.K. Thukral | P.S. | Pstojs-ceo@thenationaltrust.in 011-43187801 |
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| 7. | Shri Amitabh Trivedi | Accountant (Retired on 30th April, 2020) | |
| 8. | Smt. Monika Wadhwa | Assistant | monika@thenationaltrust.in 011-43187815 |
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| 12. | Shri Rambilas Rajbhar | M.T.S. | |
| 13. | Smt. Rekha Mamgain | M.T.S. | |
| 14. | Shri Ram Ashish Gaur | M.T.S. | |

On contract

| Sl. No. | Name | Designation | E-mail Id/Ph. Nos |
|---------|--------------------------------|---|---|
| 1. | Shri Jasvinder Pal Singh Khara | Accounts Assistant | jasvinder@thenationaltrust.in 011-43187807 |
| 2. | Shri Pankaj Kumar Srivastava | Technical Executive (IT) (30 September 2020) | |
| 3. | Shri Tilak Raj | Office Assistant | tilak@thenationaltrust.in 011-43187821 |
| 4. | Smt. Pushpa Pandey | Office Assistant | pushpa@thenationaltrust.in 011-43187819 |
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| 6. | Shri Guddu | Safai Karamchari | |

3. Introduction

The National Trust is a statutory body constituted by an Act of Parliament namely The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999.

As per Section 10, the objectives of the National Trust are as follows :-

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedures for the appointment of guardians and members for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- legal and welfare. Legal duties are discharged through Local Level Committees and providing Legal Guardianship. Welfare duty is discharged through the Schemes implemented by the Registered Organisations. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving and empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.

4. Local Level Committee

Under Section 13 of the National Trust Act 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of following members:-

- An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- A representative of an organization registered with the National Trust; and
- A person with disability as defined in Clause (t) of Section 2 of the Persons with Disabilities Act, 1995(1 of 1996)

The function of Local Level Committee is to screen, appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

In order to make Local Level Committee more accountable, the online process for functioning of Local Level Committees was started. The Login ID and password of all the DC/DMs/LLC Chairperson, were sent, to enable them to start online processing of Legal Guardianship cases. For LLC membership, the NGO (registered with the National Trust) and Person with Disability member have to apply online and after uploading the required documents they can submit the application. The Constitution / Reconstitution Order can be downloaded after the approval of the Competent Authority of the National Trust.

*** So far 694, LLCs have been constituted covering all the districts of the country (excluding UTs of Jammu & Kashmir and Ladakh as this was done in next financial year).**

The Local Level Committees in the Districts of Jammu & Kashmir and Ladakh were constituted in 2021-22 after abrogation of Article 370 and inclusion of the UTs in the National Trust Act, 1999 thereby making it applicable to the entire country now.

In many districts of the country NGOs registered with National Trust are not available.

In those cases where recommendation from the District Collector/Magistrate is not available with the registered organization or person with disability, the SNACs have been authorized vide meeting dated 22nd October 2019, to issue such recommendation letter for 2nd and 3rd member of the Local Level Committee.

Even the mandatory requirement of submission of LLC Bank Account Detail has been waived while filling online form for inclusion in LLC by the NGO member & Divyangjan member. But the Registered Organisations and Divyagjan who become LLC Member must expedite the process of opening of LLC Bank Account with DC office. In its absence whatsoever funds disbursed to LLC for activity based functioning as per funding pattern can't be released.

5. Appointment of Legal Guardians

- i. Section 14-17 of The National Trust Act, 1999 elaborates on Guardianship for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, to be, given by the Local Level Committee. Guardianship is a need based enabling provision.
- ii. A guardian is a person, who is, appointed to look after another person or his property or both. He or she assumes the care and protection of the person for whom he/she, is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.
- iii. Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of cerebral palsy and multiple disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/ or scientific facilitations,

which enable such persons to function with varying degrees of independence.

- iv. Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) and appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. It also provides mechanism for monitoring and protecting their interests including their properties. . All these forms are built in the online Legal Guardianship Module.
- v. In the year 2020-21, 4377 Legal Guardianship applications are approved and verified.

Disclaimer: - The above figure is as on 31st March 2021 from Scheme Management System. It may change as per decision of the Local Level Committee, if any case is reviewed.

6. Registration of Organizations (ROs)

- I. As per section 12(1) of the National Trust Act, any Voluntary Organization, Association of Parents of Persons with Disabilities and Association of Persons with Disabilities working for the empowerment of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities registered under the Societies Registration Act, 1860(21 of 1860) or Section 25 of the Companies Act, 1956(1 of 1956) or as a Public Charitable Trust can apply for registration subject to the condition that they are registered under -

- i. Persons With Disability Act, 1995/Rights of Persons with Disability Act-2016 in the concerned State
- ii. NGO Darpan Portal of Niti Aayog

The registration of such organization shall be necessary with the National Trust for availing benefits under the schemes of the National Trust.

- II On the website of the National Trust the entire process right from applying to processing and approving or rejecting is online. Registration fee need to be deposited electronically. The NGOs have to upload all the documents with the on-line application. The entire process of registration is not only on-line but also transparent. Registration of Organizations is open throughout the year.

During the year 2020-21, 92 Organizations registered online and the total number of Registered Organisations is 668. State-wise and District-wise list of Registered Organizations are available on the website.

7. State Nodal Agency Centre (SNAC)

In order to carry out the activities of the National Trust, its effective implementation at the state level and for coordination/liaison with the concerned State Government Departments, a reputed Registered Organization of the National Trust is appointed as State Nodal Agency Centre (SNAC). The National Trust provides funds for conducting institutional activities namely meetings of Registered Organizations



/ Local Level Committee(LLCs), State Level Coordination Committees (SLCCs), documentation / Reporting, honorarium for coordinator, misc. activities. At present there are 27 SNACs in the country. **The list of all State Nodal Agency Centres (SNACs) is available on the website link-https://www.thenationaltrust.gov.in/content/registered_organization.php.**

During the year 2020-2021, an amount of Rs. 44.16 lakh has been released to the SNACs..

8. State Level Coordination Committee (SLCC)

Every State Government/UT Administration has been requested to set up a State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government looking after disability affairs is the Chairperson and the respective SNAC is the convener of the Committee. The Composition of SLCC is as under:-

| | | |
|-----------------------------|-------|------------------|
| Secretary, Social Welfare | ----- | Chairman |
| Commissioner (Disabilities) | ----- | Vice-Chairman |
| Director, Social Welfare | ----- | Member |
| State Nodal Agency Center | ----- | Member Secretary |
| 1 LLC NGO Member | ----- | Members |
| (from every 10 districts) | | |

9. The Schemes highlights and the fund released to various project holders:

9.1. Disha (Early Intervention and School Readiness Scheme for 0-10 years)

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. The project holders should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am and 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Ayas in the centre.

115 Disha Centers have been sanctioned benefiting 3588 beneficiaries during the last 6 years in the country. In 2020-21, 491 beneficiaries benefitted through 30 Disha Centres. Under the scheme, an amount of Rs. 1199.61 Lakh has been released, so far. This includes release of Rs.208.82 Lakh during 2020-21.

9.2. VIKAAS (Day Care Scheme for 10+ years)

This is a Day care scheme for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre offers care giving support



to Persons with Disabilities (Divyangjan) during the time the Divyangjan are in the Vikaas centre. In addition, it also helps in supporting family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. Project Holders should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am and 6 pm) along with age specific activities. Day care should be opened for at least 21 days in a month.

124 Vikaas Centers have been sanctioned benefiting 5665 beneficiaries during the last 6 years in the country. In 2020-21, 790 beneficiaries benefitted through 33 Vikaas Centers. Under the scheme, an amount of Rs.1987.41 Lakh has been released, so far. This includes release of Rs. 347.61 Lakh during 2020-21.

9.3. Disha-cum Vikaas Scheme (Day Care)

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. Based on the consent given by the ROs and the scheme guidelines, 41 ROs were allotted the merged Disha-cum-Vikaas Scheme (Day Care) w.e.f. 1.4.2018.

There are 41 Disha-cum-Vikaas Centers benefiting 3303 beneficiaries during the last 3 years in the country. This includes 1325 beneficiaries during 2020-21. Under the scheme, an amount of Rs.1430.56 Lakh has been released, so far. This includes release of Rs. 714.08 lakh, during 2020-21.

9.4. Samarth (Respite Care Residential Scheme)

The objective of Samarth scheme is to provide respite care home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. The scheme provides for creating opportunities for family members to get respite time in order to fulfil other responsibilities. Under the Scheme Samarth Centres are set up for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

45 Samarth Centers have been sanctioned benefiting 1621 beneficiaries during the last 6 years in the country. In 2020-21, 160 beneficiaries benefitted through 10 Samarth Centers. Under the scheme, an amount of Rs. 920.42 Lakhs has been released, so far. This includes release of Rs.134.63 Lakh during 2020-21.

9.5. Gharaunda (Group Home for Adults)

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme also facilitates establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

50 Gharaunda Centers have been sanctioned benefiting 1275 beneficiaries during the last 6 years in the country. In 2020-21, 275 beneficiaries benefitted through 20 Gharaunda Centers. Under the scheme, an amount of Rs.1445.23 Lakh has been released, so far. This includes release of Rs.322.53 Lakhs during 2020-21.

9.6. Samarth-cum-Gharaunda Scheme (Residential)

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. Based on the consent given by the ROs and the scheme guidelines, 12 ROs were allotted the merged Samarth-cum-Gharaunda Scheme (Residential) w.e.f. 1.4.2018.

There are 12 Samarth-cum-Gharaunda centers benefiting 643 beneficiaries during the last 3 years in the country. During 2020-21, 283 beneficiaries have been benefitted by these 12 Samarth-cum-Gharaunda Centres. Under the scheme, an amount of Rs. 443.69 Lakh has been released, so far. This includes release of Rs. 242.24 Lakh during 2020-21.

9.7. Badhte Kadam (Awareness, Community Interaction & Innovative Project Scheme)

This scheme supports Registered Organisations (ROs) of the National Trust to carry out activities that focus on increasing the awareness about the disabilities covered under the National Trust. Aim of the scheme is to create community awareness, sensitization, social integration and mainstreaming of Persons with Disabilities (Divyangjan). The National Trust can sponsor maximum of 4 events for each Registered Organization per year. Each Registered Organization should conduct at least one event either for community, educational institutes or medical institutes, in a year. The proposal received from Registered Organisations covered under "Sampark-In the Hour of Need" Scheme are also considered under Badhte Kadam Scheme.

Under the scheme, 126 Registered Organizations (ROs) have been sanctioned during last 6 years in the country. An amount of Rs. 1.28 Lakh has been released, so far.

9.8. 'Niramaya' Health Insurance Scheme

The scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The enrolled beneficiaries get a health insurance cover upto Rs.1.0 lakh, by paying a nominal enrollment/renewal fee, as per details given below :-

Fee Chart : The Complete Fee chart for enrolment and renewal under Niramaya Health Insurance Scheme, applicable from 1st April 2016 is as under:-

Enrolment and Renewal Fee

| PwD Category | Enrolment Fee (In Rs) | Renewal Fee (In Rs.) |
|---|-----------------------|----------------------|
| Below Poverty Line(BPL) | Rs. 250/- | Rs. 50/- |
| Non BPL | Rs. 500/- | Rs. 250/- |
| PwD with Legal Guardian (Other than natural parents) | Free | Free |

The Heads under which the beneficiary can avail the benefit (The Benefit Chart) is as follows:

'Niramaya' Health Insurance Scheme - Revised Benefit Chart

(On Reimbursement Basis only w.e.f. April, 2015)

| Section | Sub-Section | Detail | Sub-Limit | Over all Limit of Section |
|--|---|--|-----------------|---------------------------|
| I | Over all Limit of Hospitalization | | 70,000/- | |
| | A | Corrective Surgeries for existing Disability including congenital disability | 40,000/- | |
| | B | Non- Surgical/ Hospitalization | 15,000/- | |
| | C | Surgery to prevent further aggravation of disability | 15,000/- | |
| II | Overall Limit for Out Patient Department (OPD) | | | 14,500/- |
| | A | OPD treatment including the medicines, pathology, diagnostic tests, etc. | 8,000/- | |
| | B | Regular Medical checkup for non-ailing disabled | 4,000/- | |
| | C | Dental Preventive Dentistry | 2,500/- | |
| III | Ongoing Therapies to reduce impact of disability, disability and disability related complications | | | 10,000/- |
| IV | Alternative Medicine | | | 4,500/- |
| V | Transportation costs | | | 1,000/- |
| OVERALL LIMIT OF THE COVERAGE FOR A PERSON: Rs.1,00,000/- | | | | |

During the year 2020-2021, 174979 beneficiaries have been enrolled. Total 13096 claims are settled. The expenditure during the year is Rs. 8.81 crore. At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd.

On the long standing demand of the parents/guardians of divyangjan, an important provision has been made in the Scheme Management System wherein renewal under Niramaya Health Insurance Scheme can be done directly by them and they are not required to approach Registered Organisation(RO) for the purpose. However, if they still wish to move through RO, the same also can be done.

A major decision taken by the Board of the National Trust in respect of this scheme is that Registration fee of RO's for enrolment of beneficiaries has been waived off under Niramaya Health Insurance Scheme so that more and more organizations can avail this scheme for the benefit of Divyangjan.

9.9 Sahyogi (Care Associate Training scheme)

This scheme aims at setting up Care Associate (Caregiver) Cells (CACs) to provide training and create a

skilled workforce of Care Associates to provide adequate and nurturing care for Persons with Disabilities (Divyangjan) and their families who require it. It also seeks to provide parents an opportunity to get trained in care giving, if they so desire. This scheme will provide a choice of training through two levels of courses primary and advanced to allow it to create care associates suited to work both with Persons with Disabilities (Divyangjan) families and other institutions catering to the needs of the Divyangjan (NGOs, work centres etc.).

There are 56 Care givers training Centers set up under the Sahyogi Scheme, in which 1762 Care givers trained during the last 6 years in the country. Under the scheme, an amount of Rs. 179.81 Lakh has been released, so far.

At present the scheme is open for the North-Eastern States only.

10 Implementation of Revised Schemes of National Trust w.e.f. 1st April, 2018

As approved in the 77th meeting of the Board of the National Trust held on 20th March 2018, the National Trust has started implementation of revised schemes w.e.f. 1st April 2018. Details of this is as under:

In case of implementation of multiple schemes by a RO, the two schemes namely Disha and Vikaas will be merged as a single scheme namely Disha-cum-Vikaas. Similarly, Samarth and Gharaunda will be merged in a single scheme namely Samarth-cum-Gharaunda. In no case, the Registered Organisations (ROs) will be sanctioned more than one scheme at a time.

Details of the structure of these schemes will be as under:-

| Sl. no. | Existing Scheme | Existing | | Revised Structure | Structure | | |
|---------|--|-------------------|------------------------------|--|-------------------|--|--|
| | | Set up cost (Rs.) | Monthly Recurring fund (Rs.) | | Set up cost (Rs.) | Monthly Recurring fund (Rs.) | Staff required |
| 1 | Disha (Early Intervention & School Readiness Scheme) | 1.55 lakh | 4,500/- | Disha-cum-Vikaas Scheme (batch size 40) | 1.55 lakh | Rs.3500/- (Rs.3000/- + conveyance @ Rs.500/- p.m. per eligible bnf.) upto maximum for 30 eligible BPL benef. Ratio condition will remain same as per the guidelines. | (1) Early Intervention Therapist / OT/ PT : any two(2) Sp Educator / Voc Trainer : any One(3) Counsellor : 3 times a week(4) Caregiver : 02(5) Aaya : 02 |
| 2 | Vikaas (Day Care for 10+ years Scheme) | 1.95 lakh | 4,850/- | | | | |



| | | | | | | | |
|----|--|-----------|--|--|---|---|---|
| 3 | Samarth (Respite Care Residential Scheme) | 2.90 lakh | 7,000/- | Samarth-cum Gharaunda (Residential Care) Scheme (Batch size 30) | 1.90 lakh | Rs. 5,000/- upto maximum for 20 eligible BPL benef. | (1) OT : 01 (2) PT : 01 (3) Sp Educator / Voc Trainer : any One (4) Caregiver : 03 (5) Aaya : 02 (6) Cook : 01 |
| 4 | Gharaunda (Group Home for Adults) | 2.90 lakh | 10,000/- | | | | |
| 5 | Niramaya (Health Insurance Scheme) | | | same as it is | | | |
| 6 | Sahyogi (Caregiver training scheme) | 1.00 lakh | 1) Trainee cost : - Primary: Rs.4200 - Advance: Rs.8000 2) Trainee stipend - Primary: Rs.5000 - Advance: Rs.10000 | 50,000/- | 1) Trainee cost (Primary- 2000 & Advanced –Rs. 3000) 2) Trainee stipend (Primary-3000 & Advanced-5000) | | |
| 7 | Gyan Prabha (Educational support) | | | Scheme closed as similar scheme is being implemented by DEPwD, M/O SJE | | | |
| 8 | Prerna (Marketing Assistance) | | | Scheme to be revised | | | |
| 9 | Sambhav (Aids and Assisted Devices) | | | Scheme to be revised | | | |
| 10 | Badhte Kadam (Awareness, Community Interaction and Innovative Project) | | | Only 1 program to each RO in a financial year | | | |

No New sanction under any scheme of the National Trust shall be made till further decision of the Board or sub-committee constituted especially for this to take a decision. However, this will not be applicable for North Eastern States and for the ROs implementing Old GHARAUNDA scheme into revised Gharaunda Scheme, as per the plan already approved by the Board. This will also not be applicable for awareness programmes on inclusive india initiative, organized under Badhte Kadam Scheme on direction of the National Trust.

The ROs will be allowed to implement only one type of scheme i.e. Day Care (Disha cum Vikaas Scheme) or Residential Care (Samarth cum Gharaunda Scheme). This will be applicable for the existing scheme holders also.

From the financial year 2018-19, for the existing scheme holders (ROs), implementing single schemes from the four center based schemes, namely Disha, Vikaas, Gharaunda and Samarth, the funding pattern will be as follows:-

- The Monthly recurring fund will be Rs.3000/-+Rs.500 (Transport Allowance) per beneficiary, per month, under Disha and Vikaas Schemes and Rs.5000/- per beneficiary, per month under Gharaunda and Samarth Schemes.
- The no. of beneficiaries will remain same as in the scheme guidelines i.e Disha-20, Vikaas-30, Gharaunda-20, and Samarth-30.

- (c) The maximum no. of BPL beneficiary funded by National Trust will be limited to 20 BPL beneficiaries for Disha and Vikaas Schemes and 15 BPL beneficiaries for Samarth and Gharaunda Schemes.
- (d) In no case, the ROs will be sanctioned more than one scheme at a time.
- (e) This is issued with the prior approval of the competent authority of the Board of the National Trust.

11. Restoration of Initial Funding Pattern

1. The Board of the National Trust has approved restoration of initial funding pattern under Disha, Vikaas, Disha cum Vikaas, Samarth, Gharaunda and Samarth cum Gharaunda Scheme w.e.f 1.04.2020 as per following details:-

| Sl. No. | Scheme | Amount - per Beneficiary | Transportation Charges | Total Beneficiary per centre |
|---------|---|--------------------------|------------------------|------------------------------|
| I | Disha (Early Intervention & School Readiness) Scheme | 4500/- | 1000/- | 20 |
| II | Vikaas (Day Care) Scheme | 3850/- | 1000/- | 30 |
| III | Samarth (Residential) Scheme | 7000/- | - | 30 |
| IV | Gharaunda (Group Home for Adults) Scheme | 10000/- | - | 20 |
| V | Disha-cum-Vikaas (Day Care) Scheme (including transportation charges of Rs.1000/- per benef.) | 4200/- | 1000/- | 30 |
| VI | Samarth-cum-Gharaunda (Residential) Scheme | 8500/- | - | 30 |

2. Based on this arrears of the fund w.e.f 01.04.2020 has been worked out.

The arrears will be released offline and entry of the arrears released will be made in the online scheme management system at the time of release of next monthly grant.

The following decisions were also taken from the year 2018-19 which are applicable during the current reporting period also:-

Schemes/programmes are not sanctioned presently. Only running projects are continued. This condition does not apply to the North-Eastern States and for the ROs implementing old GHARAUNDA Scheme. The revised Gharaunda Scheme is to be sanctioned in order to adjust the old GHARAUNDA Scheme into revised Gharaunda Scheme, as per the plan already approved by the Board.





Any Registered Organisation can implement only one scheme/programme at a time. Accordingly, apart from singly Disha, Vikaas, Samarth and Gharaunda, there are merged centers also namely:- Disha cum Vikaas and Samarth cum Gharaunda.

12. Implementation of “Sampark – in the hour of need” scheme in Odisha and West Bengal

The National Trust has launched Sampark- ‘In the Hour of Need’ scheme from 1st November, 2019 for 100 days in the 5 districts of Odisha namely - Puri, Khurda, Cuttack, Kendrapade and Jagatsinghpur due to Super Cyclone ‘FANI’. Later on, the scheme was extended to 5 more districts of Odisha namely- Ganjam, Jajpur, Bhadrak, Baleswar and Mayurbhanj and 13 districts of West Bengal namely South 24 Parganas, North 24 Parganas, Howrah, Kolkata, Purba Mediipur, Paschim Medinipur, Nadia, Hoogly, Purba Bardhaman, Paschim Bardhaman, Birbhum, Murshidabad and Malda due to other super cyclone ‘BULBUL and AMPHAN ‘.

Under the scheme need assessment of beneficiaries and enrolment under Niramaya scheme and providing other benefits of the National Trust and other State & Central government schemes are covered. Details guidelines of the scheme, list of the districts covered under the scheme, list of registered organisations of the National Trust implementing the scheme in the two states and operational guidelines of the scheme have been made and circulated to the Registered Organisations implementing the scheme. The objective of the scheme is to provide necessary support to Divyangjan covered under the National Trust Act in case of natural calamity like – Cyclone, Earthquake, Flood etc. for a period of 100 days, to commence from the first day of each programme. The scheme was started from 1st November, 2019 for a period of 100 days. The scheme was extended 4 times and the last extension ended on 14-3-2021. In case of any further calamity, the scheme will be implemented there, as per the need.

13. Work done during COVID-19 vis a vis various Policy Decisions

The National Trust took various major steps for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities in combating with COVID-19 pandemic. In this regard, the National Trust issued guidelines and advisory to all its project holders and Registered Organizations (ROs) on how to reach out to the beneficiaries and their parents in the situation of lockdown due to COVID-19. The Major initiatives of the National Trust during the lockdown period are as under -

- i. The National Trust is implementing centre based schemes namely- Disha (Early Intervention and School Readiness scheme for 0-10 years), Vikaas (Day Care scheme for 10+ years), Samarth (Respite Care scheme) and Gharaunda (Group Home for Adults). In view of the lockdown in the country from the last week of March, 2020, most of the beneficiaries stayed back to their home and do not attend the scheme centres. However, the project holders continued their services to the beneficiaries by doing online counselling to the parents / beneficiaries and providing them required support. Keeping in view of these, the Board of the National Trust had decided to fund all the project holders on the existing rate on the basis of actual number of beneficiaries present

- in the Center in March 2020, before the lockdown for the entire period of the lockdown.
- ii. The National Trust had issued guidelines for all its Registered Organisations and scheme holders to help, support and provide services to Divyangjan through WhatsApp, meeting apps and all innovative means along-with following the COVID protocol. The scheme holders have been asked to submit funding request after submitting proof like photographs of visiting homes of the beneficiaries, report on providing various services etc.
 - iii. The National Trust released its 3rd issue of E-Newsletter focussing on COVID19, so that people become aware about its symptoms, cure and prevention to fight the pandemic. The E-newsletter contained articles from WHO guidelines on COVID-19 and the initiatives undertaken by the registered organisations of the National Trust.
 - iv. The National Trust organised Webinar Meetings from 1st June 2020 to 24th June, 2020, each day, covering one or two States/ UTs taking all issues related to implementation of Programmes & Schemes, especially during Covid-19 period, Registration and Renewal of ROs, Issuance of Certificates (if any), addressing Grievance etc. with State Nodal Agency Centres (SNAC), Registered Organizations of all States/UTs. The Webinar was also attended by State Government Officials of concerned departments. The National Trust is taking follow-up action on the issues raised in the Webinar.
 - v. The National Trust in collaboration with Aastha Welfare Society, Patna has organized a Zoom meeting on `Roles of the Registered Organisations of the Divyangjan covered under the National Trust Act during COVID-19 on 16-5-20 in which the Commissioner, Persons with Disabilities, Bihar, Sh. Anand Kumar, founder of Super 30 and officials of the National Trust participated .
 - vi. The National Trust received an information that Mr. Javed, a person with intellectual disability ran away from his house in Mayur Vihar, Delhi. After a gap of several days, he was found in Amritsar, Punjab. Soon after hearing the information, the National Trust contacted its State Nodal Agency Centre (SNAC) in Punjab namely Navchetna Society, Hoshiarpur to track and gain information about Mr. Javed. The SNAC immediately contacted the Police and the district administration of Amritsar. With the collective efforts of the Police and district administration, Mr. Javed was brought back to Delhi from Amritsar and handover to his parents.

14. Annual General Meeting 2020

The 20th Annual General Meeting of the National Trust was held on 15th December 2020 through Virtual Mode under the Chairpersonship of Ms. Shakuntala D. Gamlin, IAS, the then Chairperson, National Trust and Secretary, DEPwD. In all there were 331 stakeholders who participated in the AGM.



20th Virtual Annual General Meeting-15th December 2020

The Chairperson acknowledged there is a dearth of rehabilitative professionals in the country. Being Chairperson RCI, she shared various steps being taken to facilitate increase in number of rehabilitative professionals like restructuring of the RCI courses designing of a universal curriculum so that rehabilitative experts in close coordination with their medical counterparts can improve early intervention services in the country. She wished the National Trust a great success in terms of its work, content and quality. State Nodal Agency Centres (SNAC) Tamil Nadu and West Bengal presented the best practices followed during COVID-19.

During the open session various queries were answered by the then JS&CEO, National Trust and Programme Director, National Trust.



Ms Shakuntala D Gamlin, Secretary, DEPwD & Chairperson, N T,
Sh KB Surwade, DDG, DEPwD and JS&CEO, N T, Sh UK Shukla, Prog. Director, NT and
Sh Navnit Kumar, Dy. Director, NT on the occasion of
20th Virtual Annual General Meeting-15th December 2020

15. Other Activities and various Conferences and Workshops of the National Trust

15.1. Virtual Meetings

After May/June 2020, Virtual Meeting Registered Organisations and State Nodal Agency Centers were organized in January 2021 wherein issues concerning each State were discussed and issues resolved there and then.

Further new organizations became State Nodal Agency Center in January 2021, hence an introductory meeting was held on 9th February 2021. They were requested to organize meetings with the Registered Organizations of their States/UTs in which National Trust also participated. These meetings were conducted in March 2021. One of the objectives of the meeting was to request all

Registered Organisations to start helping Divyangjan in enrollment under Niramaya Health Insurance Scheme and facilitate parents/guardians of Divyangjan in filling online Legal Guardianship form.

15.2. Grievance Redressal

The grievances received in the PG Portal to Govt. of India have been redressed timely. Apart from this, grievances received through other modes are also been redressed.

15.3. National Trust Act Amendment

The major work related to Amendment to National Trust Act, 1999 was completed in 2019-2020, however after fine tuning it was finally submitted to the Deptt. Of Empowerment of Persons with Disabilities (Divyangjan) in August 2020.

15.4. Purchase and Distribution of Teaching and Learning Material (TLM) Kits

The National Trust purchased and distributed age wise TLM kits to every beneficiary registered under Centre Based Scheme Holders of the National Trust through National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID). The total number of 3177 Teaching and Learning Material (TLM) kits have been distributed to the Project Holders of Day Care and Residential Care Scheme Holders. These kits will help the beneficiaries in improving their quality of life. It promotes basic Self-Help Skills, Basic Social- Communication Skills, Functional Reading and Writing and Vocational Skill for facilitating learning among Persons with Intellectual Disabilities.



TLM Kits received by Project Holders and a beneficiary involved in using the Kit.

15.5. Foundation Day of National Trust on 30th December, 2020

The National Trust celebrated its Foundation Day on 30th December, 2020 where Programme Director, Shri U.K. Shukla, Deputy Director, Shri Navnit Kumar were also present with staff members. While celebrating this, not only the road map of National Trust was discussed but how to take the activities of the National Trust forward was also discussed at length.



Celebrating National Trust Foundation Day-30th December 2020

16. Right to Information Act, 2005

The various provisions under Right to Information Act-2005 are being followed by the National Trust. In accordance with it the details of present Appellate Authority and Public Information Officer are as under-

Appellate Authority

Sh. U.K. Shukla
Programme Director
National Trust
16-B, Bada Bazar Road,
Old Rajinder Nagar, New Delhi-110 060
Tel. 011-43187804
Email : ala@thenationaltrust.in

Public Information Officer

Sh. Navnit Kumar
Deputy Director
National Trust
16-B, Bada Bazar Road,
Old Rajinder Nagar, New Delhi-110 060
Tel. 011-43187805
Email : po@thenationaltrust.in

Under RTI Act, during 2020-21, the National Trust received 21 RTI applications offline and 88 RTI applications through online Portal. 5 Online and 1 offline Appeals have been received during this year. All the applications and appeals have been disposed off within time frame.

17. Disclaimer

In case of any difference/anomaly regarding the contents between the Hindi & English Report, the English version shall be accepted/prevail for drawing any inference.

समर्थ सशक्त

संगाठित

**ANNUAL ACCOUNTS
2020-21**

राष्ट्रीय न्यास

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

BALANCE SHEET AS ON 31ST MARCH 2021

(Figures in Rupees only)

| <u>CORPUS/CAPITAL FUND AND LIABILITIES :</u> | Schedule | Current Year | Previous Year |
|---|-----------------|-------------------------|-------------------------|
| CORPUS FUND | 1 | 1,000,000,000.00 | 1,000,000,000.00 |
| CAPITAL FUND/RESERVE | 1 | 271,337,682.00 | 182,581,804.00 |
| RESERVES AND SURPLUS | 2 | 0.00 | 0.00 |
| EARMARKED\ ENDOWMENT FUNDS | 3 | 2,810,085.00 | 2,810,085.00 |
| SECURED LOANS AND BORROWINGS | 4 | 0.00 | 0.00 |
| UNSECURED LOANS AND BORROWINGS | 5 | 0.00 | 0.00 |
| DEFERRED CREDIT LIABILITIES | 6 | 0.00 | 0.00 |
| CURRENT LIABILITIES AND PROVISIONS | 7 | 16,223,507.00 | 14,051,539.00 |
| TOTAL : | | 1,290,371,274.00 | 1,199,443,428.00 |
| <u>ASSETS :</u> | | | |
| FIXED ASSETS | 8 | 2,179,150.00 | 2,361,367.00 |
| INVESTMENTS – FROM CORPUS FUND | 9 | 1,000,000,000.00 | 1,000,000,000.00 |
| INVESTMENTS – OTHERS | 10 | 60,000,000.00 | 60,000,000.00 |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 11 | 228,192,124.00 | 137,082,061.00 |
| MISCELLANEOUS EXPENDITURE | | 0.00 | 0.00 |
| (to the extent not written off or adjusted) | | | |
| TOTAL : | | 1,290,371,274.00 | 1,199,443,428.00 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | |

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| RECEIPTS | Current Year (Rs.) | Previous Year (Rs.) | PAYMENTS | Current Year (Rs.) | Previous Year (Rs.) |
|------------------------------|-----------------------|------------------------|--|-----------------------|------------------------|
| I. Opening Balances | | | I. Expenses | | |
| | | | a) Establishment Expenses : Corresponding to Schedule 20 : Rs. 2,44,08,235/- Less : Salary & Wages Payable Rs.15,12,599 ; less : Provision for D.C.R.G./Leave Encashment Rs. 13,06,458/- (6,21,677+ 6,84,781) Plus : DCRG/Leave encashment paid Rs. 14,79,746/- (6,22,323+8,57,423) | 23,068,924.00 | 24,296,424.00 |
| a) Cash in hand | 14,605.00 | 0.00 | b) Administrative Expenses (corresponding to Schedule 21) Rs. 1,38,58,015/- Less : Rent Payable Rs. 7,80,000/- | 13,078,015.00 | 13,937,894.00 |
| b) Bank Balances : | | | c) Funds payable (Previous year outstanding relating to Schemes) | 0.00 | 8,515,325.00 |
| i) In current account | 0.00 | 0.00 | II. Payments made against funds for various projects | | |
| ii) Savings accounts | 116,986,381.00 | 102,133,683.00 | a) Grants for implementation of schemes (corresponding to Sch.22) | 293,232,149.00 | 239,858,327.00 |
| iii) F.C.R.A. A/c | 210,085.00 | 58,741.00 | III. Investments and deposits made | | |
| II. Grants Received : | | | a) Investment in RBI Bonds | 0.00 | 0.00 |

| | | | | | | |
|---|----------------|----------------|----------------|------------|--------------|--------------|
| From State Govts. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Income on Investments from : | | | | | | |
| a) Interest on R.B.I. Bonds | 84,800,000.00 | 84,800,000.00 | 84,800,000.00 | 187,405.00 | 239,365.00 | |
| b) Other Investments- : Interest on Flexi Deposit : Rs. 0.00 Add : Opening Bal. of Accrued int.: Rs. 1,41,33,333/- less : closing Bal. of Accrued int. : Rs. 1,41,33,333/- | 0.00 | 0.00 | 0.00 | | | |
| IV. Interest Received | | | | | | 0.00 |
| a) On Bank deposits (Saving Bank) | 6,473,342.00 | 2,384,933.00 | 2,384,933.00 | 0.00 | 0.00 | 0.00 |
| V. Other Receipts/Incomes (specify) | | | | | | |
| a) Niramaya Receipts : i) Enrollments/Renewals | 25,602,270.00 | 11,753,365.00 | 11,753,365.00 | | | 0.00 |
| b) Grants-in-aid from M/o S.J.& E. : Received | 298,000,000.00 | 200,000,000.00 | 200,000,000.00 | | | |
| c) Donation | 5,341,708.00 | 3,049,036.00 | 3,049,036.00 | | | |
| e) Registration Fee | 130,002.00 | 190,050.00 | 190,050.00 | | 58,648.00 | 23,535.00 |
| f) Fee under R.T.I. | 0.00 | 20.00 | 20.00 | | 2,548,157.00 | 2,072,038.00 |
| g) Misc. Receipts / Incomes | 0.00 | 60.00 | 60.00 | | 4,882,960.00 | 628,460.00 |
| VI. Amount Borrowed | | | | | | |
| VII. Any other receipts : | | | | | | |
| a) Lotika Sarkar Endowment Fund (Interest) | 190,000.00 | 0.00 | 0.00 | | 690,120.00 | 690,120.00 |
| VIII. Recoveries of remittances pertaining to other offices. | | | | | | |
| a) Misc. Advances | 36,868.00 | 453,106.00 | 453,106.00 | | 12,000.00 | 12,000.00 |
| | | | | | 276,577.00 | 0.00 |
| 2. Other Misc. Payments : | | | | | | |
| a) Misc. Advances | 36,868.00 | 453,106.00 | 453,106.00 | | 36,868.00 | 624,906.00 |



| | | | | | |
|--|----------------|----------------|--|----------------|----------------|
| b) AG (Odisha) | 4,882,960.00 | 628,460.00 | b) Medical Advance | 0.00 | 38,000.00 |
| c) Life Insurance Corporation | 59,278.00 | 23,535.00 | c) Lotika Sarkar Endowment Fund (Awards) | 190,000.00 | 0.00 |
| d) Recovery for New Pension Scheme (CPS) | 2,548,157.00 | 2,072,038.00 | d) Contingent Advance | 72,479.00 | 255,000.00 |
| e) Directorate of Estates | 690,120.00 | 690,120.00 | e) Travelling Advance | 0.00 | 325,912.00 |
| f) C.G.H.S. | 12,000.00 | 12,000.00 | f) L.T.C. Advance | 284,511.00 | 289,674.00 |
| g) P.M.Cares Fund | 36,397.00 | 0.00 | g) Festival Advance | 60,000.00 | 0.00 |
| h) Transport Allowance Recovery (Staff) | 252,720.00 | 0.00 | h) P.M.Cares Fund | 36,397.00 | 0.00 |
| i) H.B.Advance (Interest) | 276,577.00 | 0.00 | i) Transport Allowance Recovery (Staff) | 252,720.00 | 0.00 |
| <u>IX. Recoveries, refunds and adjustment of advances</u> | | | j) T.D.S. (Contractor) | 1,154,285.00 | 1,314,835.00 |
| a) Security Deposit Firms | 0.00 | 0.00 | k) T.D.S. (Salary) | 1,781,949.00 | 1,963,430.00 |
| b) Contingent Advance | 83,279.00 | 237,000.00 | l) Sec. Deposit Contract Employees | 10,000.00 | 0.00 |
| c) Medical Advance | 0.00 | 38,000.00 | m) Deposit of Firms : (M/s Alpha Printographics) | 30,000.00 | 0.00 |
| d) Travelling Advances | 0.00 | 325,912.00 | | | |
| e) LTC Refunds (Adj.) | 419,605.00 | 117,256.00 | <u>VIII.Closing Balances</u> | | |
| f) Motor Vehicle Advance (Int.) | 46,512.00 | 28,896.00 | a) Cash in hand | 0.00 | 14,605.00 |
| g) House Building Advance | 24,000.00 | 0.00 | b) Bank Balances : | | |
| h) Festival Advance | 1,238,512.00 | 1,314,835.00 | i) In current accounts | 0.00 | 0.00 |
| i) T.D.S.(Contractor) | 1,789,749.00 | 1,963,430.00 | ii) Savings/Sweep accounts | 208,200,963.00 | 117,196,466.00 |
| j) T.D.S. (Salary) | 0.00 | 21,840.00 | | | |
| k) Time Barred Cheques | 550,145,127.00 | 412,296,316.00 | TOTAL | 550,145,127.00 | 412,296,316.00 |

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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| INCOME : | Schedule | Current Year | Previous Year |
|---|-----------------|-----------------------|-----------------------|
| Income from Sales\Services | 12 | 0.00 | 0.00 |
| Grants/Subsidies\Sponsorships | 13 | 298,000,000.00 | 200,000,000.00 |
| Fees/Subscriptions | 14 | 25,732,272.00 | 11,943,415.00 |
| Income from Investments (in RBI Bonds) | 15 | 84,800,000.00 | 84,800,000.00 |
| Income from Royalty, Publication etc. | 16 | 0.00 | 0.00 |
| Interest earned on Bank Deposits | 17 | 6,473,342.00 | 2,384,933.00 |
| Other Income | 18 | 5,618,285.00 | 3,049,116.00 |
| Increase/decrease in stock of finished goods | 19 | 0.00 | 0.00 |
| TOTAL(A) | | 420,623,899.00 | 302,177,464.00 |
| EXPENDITURE | | | |
| Establishment Expenses | 20 | 24,408,235.00 | 24,954,200.00 |
| Administrative Expenses etc. | 21 | 13,858,015.00 | 13,937,894.00 |
| Expenditure on Grants, subsidies etc. | 22 | 293,232,149.00 | 239,858,327.00 |
| Interest, etc. | 23 | 0.00 | 0.00 |
| Depreciation (net total at the year end corresponding to Sch.8) | 8 | 369,622.00 | 412,221.00 |
| TOTAL(B) | | 331,868,021.00 | 279,162,642.00 |
| Balance being excess of Income over Expenditure (A-B) | | 88,755,878.00 | 23,014,822.00 |
| Transfer to Special Reserve (Specify each) | | 0.00 | 0.00 |
| Transfer to General Reserve/ Capital Reserve | | 88,755,878.00 | 23,014,822.00 |
| Balance being cost of Assets to Capital fund/Reserve | | | |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | |

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SCHEDULE- 1 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| SCHEDULE 1 – CORPUS/CAPITAL FUND | Current Year | | Previous Year | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | | |
| CORPUS FUND | | | | |
| Balance as at the beginning of the year | 1,000,000,000.00 | | 1,000,000,000.00 | |
| Add: Contributions towards Corpus Fund | 0.00 | | 0.00 | |
| Add/(Deduct): Balance of net income/(expenditure) transferred from the income and Expenditure Account | 0.00 | | 0.00 | |
| BALANCE AS AT THE YEAR END | 1,000,000,000.00 | 1,000,000,000.00 | 1,000,000,000.00 | 1,000,000,000.00 |
| | | | | |
| CAPITAL FUND/RESERVE | | | | |
| | | | | |
| Balance as at the beginning of the year : | 182,581,804.00 | | 159,566,982.00 | |
| Add : Excess of Income over expenditure | 88,755,878.00 | | 23,014,822.00 | |
| Deduction:- | 0.00 | | 0.00 | |
| BALANCE AS AT THE YEAR END : | 271,337,682.00 | 271,337,682.00 | 182,581,804.00 | 182,581,804.00 |

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SCHEDULE-2 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| SCHEDULE -2 RESERVES AND SURPLUS: | Current Year | | Previous Year | |
|--|--------------|-----|---------------|-----|
| | | | | |
| 1. Capital Reserve | | | | |
| As per last Account | | | | |
| Addition during the year | | | | |
| Less: Deductions during the year | | | | |
| 2. Revaluation Reserve | | | | |
| As per last Account | | | | |
| Addition during the year | | | | |
| Less: Deductions during the year | | | | |
| 3. Special Reserve | | | | |
| As per last Account | | | | |
| Addition during the year | | | | |
| Less: Deductions during the year | | | | |
| 4. General Reserve | | | | |
| As per last Account | | | | |
| Less: Adjustment of the cost of fixed assets purchased in previous years shown under Capital Fund | | | | |
| Addition during the year i.e. excess of income over expenditure during the year transferred to the Reserve | | | | |
| cost of assets transferred to Capital Fund/Reserve) | | | | |
| Less: Deductions during the year | | | | |
| Total | | | | |
| | | NIL | NIL | NIL |
| | | NIL | NIL | NIL |

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SCHEDULE-3 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| | Fundwise Break Up | | Totals | |
|--|---------------------|---------------------|---------------------|---------------------|
| | Current Year | Previous Year | Current Year | Previous Year |
| SCHEDULE 3 – EARMARKED \ ENDOWMENT FUNDS : | | | | |
| a) Opening balance of the funds FCRA-Rs. 2,10,085/-; Dr. Lotika Sarkar Endowment Fund- Rs. 26,00,000/-) | 2,810,085.00 | 2,751,344.00 | 2,810,085.00 | 2,751,344.00 |
| b) Addition to the funds during the year | | | | |
| i) F.C.R.A. VSO | 0.00 | 58,741.00 | 0.00 | 58,741.00 |
| ii) Dr. Lotika Sarkar Endowment Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL (b) | 0.00 | 58,741.00 | 0.00 | 58,741.00 |
| c) Utilisation/expenditure towards objectives of funds | | | | |
| Transfers / Expenditure | | | | |
| i) F.C.R.A. | 0.00 | 0.00 | 0.00 | 0.00 |
| ii) Dr. Lotika Sarkar Endowment Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Total (c) | 0.00 | 0.00 | 0.00 | 0.00 |
| d) Balance as at the end of the year (a+b-c) | | | | |
| i) F.C.R.A. | 210,085.00 | 210,085.00 | 210,085.00 | 210,085.00 |
| ii) Dr. Lotika Sarkar Endowment Fund | 2,600,000.00 | 2,600,000.00 | 2,600,000.00 | 2,600,000.00 |
| Total (d) | 2,810,085.00 | 2,810,085.00 | 2,810,085.00 | 2,810,085.00 |

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SCHEDULE- 4, 5 & 6 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| | Current Year | Previous Year | Current Year | Previous Year |
|---|--------------|---------------|--------------|---------------|
| SCHEDULE 4 : SECURED LOANS AND BORROWINGS; | | | | |
| 1. Central Government | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. State Government (Specify) | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Financial Institutions | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Banks | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Other Institutions and Agencies | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Debentures and Bonds | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Others (Specify) | 0.00 | 0.00 | 0.00 | 0.00 |
| SCHEDULE 5 – UNSECURED LOANS AND BORROWINGS | | | | |
| 1. Central Government | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. State Government (Specify) | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Financial Institutions | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Banks | 0.00 | 0.00 | 0.00 | 0.00 |
| a) Term Loans | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Other Loans (specify) | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Other Institutions and Agencies | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Debentures and Bonds | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Fixed Deposits | 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Others (Specify) | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 |
| Note : Amounts due within one year | | | | |
| SCHEDULE 6 – DEFERRED CREDIT LIABILITIES: | | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Others | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 |

Note : Amounts due within one year



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SCHEDULE-7 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| SCHEDULE 7: CURRENT LIABILITIES AND PROVISIONS: | Current Year | | Previous Year | |
|--|----------------------|----------------------|----------------------|----------------------|
| | | | | |
| A. CURRENT LIABILITIES | | | | |
| 1. Acceptances | 0.00 | | 0.00 | |
| 2. Sundry Creditors | | | | |
| a) Security Deposit (Firms Rs. 1,85,000/- & Contract Employees Rs. 52,000/-) | 237,000.00 | | 277,000.00 | |
| 3. Salary & Wages outstanding (Rs. 13,56,099 + 1,56,500/-) | 1,512,599.00 | | 0.00 | |
| 4. Rent Payable-Office Building | 780,000.00 | | 0.00 | |
| 5. Statutory Liabilities- | 0.00 | | 0.00 | |
| 6. Others- | 0.00 | 2,529,599.00 | 0.00 | 277,000.00 |
| TOTAL(A) | 2,529,599.00 | 2,529,599.00 | 277,000.00 | 277,000.00 |
| B. PROVISIONS | | | | |
| 1. For Taxation (TDS - Contractors Rs.84,227+ TDS -Salary Rs.7,800/-) | 92,027.00 | 92,027.00 | 0.00 | |
| 2. Gratuity | 6,402,235.00 | 6,402,235.00 | 6,402,881.00 | |
| 3. Provision for Leave Encashment | 7,051,683.00 | 7,051,683.00 | 7,224,325.00 | |
| 4. Others (Liability on a/c of Time Barred Cheques) | 147,333.00 | 147,333.00 | 147,333.00 | |
| 5. L.I.C. | 630.00 | 630.00 | 0.00 | |
| TOTAL (B) | 13,693,908.00 | 13,693,908.00 | 13,774,539.00 | 13,774,539.00 |
| Total (A+B) | 16,223,507.00 | 16,223,507.00 | 14,051,539.00 | 14,051,539.00 |

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SCHEDULE-8: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| SCHEDULE 8: FIXED ASSETS | GROSS BLOCK | | | | | DEPRECIATION | | | | | NET BLOCK | | |
|---------------------------------|-----------------------------------|------------|------|------|---------------|---------------------------------|------------|------|------|--------------|-------------------------------|--------------|--------------------------------|
| | Cost/ as at beginning of the year | 2 | 3 | 4 | 5 | As at the beginning of the year | 6 | 7 | 8 | 9 | As at the end of Current year | 10 | As at the end of Previous year |
| DESCRIPTION | | | | | | | | | | | | | |
| A. FIXED ASSETS | | | | | | | | | | | | | |
| 1. LAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. BUILDINGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. PLANT MACHINERY & EQUIPMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. FURNITURE, FIXTURES | 3,643,180.00 | 35995.00 | 0.00 | 0.00 | 3,679,175.00 | 2,298,816.00 | 138,036.00 | 0.00 | 0.00 | 2,436,852.00 | 1,242,323.00 | 1,344,364.00 | |
| 5. OFFICE EQUIPMENT | 2,964,374.00 | 0.00 | 0.00 | 0.00 | 2,964,374.00 | 2,010,367.00 | 143,101.00 | 0.00 | 0.00 | 2,153,468.00 | 810,906.00 | 954,007.00 | |
| 6. COMPUTER/PERIPHERALS | 4,737,459.00 | 151410.00 | 0.00 | 0.00 | 4,888,869.00 | 4,688,077.00 | 80,317.00 | 0.00 | 0.00 | 4,768,394.00 | 120,475.00 | 49,382.00 | |
| 7. LIBRARY BOOKS | 273,229.00 | 0.00 | 0.00 | 0.00 | 273,229.00 | 259,615.00 | 8,168.00 | 0.00 | 0.00 | 267,783.00 | 5,446.00 | 13,614.00 | |
| 8. PUBLICATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. OTHER FIXED ASSETS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL | 11,618,242.00 | 187,405.00 | 0.00 | 0.00 | 11,805,647.00 | 9,256,875.00 | 369,622.00 | 0.00 | 0.00 | 9,626,497.00 | 2,179,150.00 | 2,361,367.00 | |

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SCHEDULE-9 & 10 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| | Current Year | Previous Year |
|--|--------------------------|--------------------------|
| SCHEDULE 9 – INVESTMENTS FROM CORPUS FUND | | |
| 1. In Government Securities | 0.00 | 0.00 |
| 2. Other approved Securities | 0.00 | 0.00 |
| 3. Shares | 0.00 | 0.00 |
| 4. Debentures and Bonds | 0.00 | 0.00 |
| 5. Subsidiaries and Joint Ventures | 0.00 | 0.00 |
| 6. Others (to be specified): (i) Deposits in RBI Bonds (ii) Deposits with Nationalized Bank | 1,000,000,000.00 0.00 | 1,000,000,000.00 0.00 |
| TOTAL | 1,000,000,000.00 | 1,000,000,000.00 |
| SCHEDULE 10 – INVESTMENTS -OTHERS | | |
| 1. In Government Securities (RBI Bonds) | 60,000,000.00 | 60,000,000.00 |
| 2. Other approved Securities | 0.00 | 0.00 |
| 3. Shares | 0.00 | 0.00 |
| 4. Debentures and Bonds | 0.00 | 0.00 |
| 5. Subsidiaries and Joint Ventures | 0.00 | 0.00 |
| 6. Others (to be specified): Fixed/Flexi Deposit with Nationalized Bank | 0.00 | 0.00 |
| TOTAL | 60,000,000.00 | 60,000,000.00 |

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SCHEDULE-11 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| | Current Year | | Previous Year | |
|---|----------------|----------------|----------------|----------------|
| | | | | |
| SCHEDULE -11 :CURRENT ASSETS, LOANS, ADVANCES ETC : | | | | |
| A- CURRENT ASSETS: | | | | |
| 1. Inventories: | | | | |
| a) Stores and Spares | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Loose Tools | 0.00 | 0.00 | 0.00 | 0.00 |
| c) Stock-in-trade (Publications) opening stock : | 0.00 | 0.00 | 0.00 | 0.00 |
| add: Additions during the year | 0.00 | 0.00 | 0.00 | 0.00 |
| less : distributed free w/o to I&E a/c | 0.00 | 0.00 | 0.00 | 0.00 |
| less : sold for cash | 0.00 | 0.00 | 0.00 | 0.00 |
| Balance at the close of the year | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Sundry Debtors : | | | | |
| a) Debts O/S for more than six months | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Others | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Cash balances in hand (including cheques/ drafts and imprest) | 0.00 | 0.00 | 14605.00 | 14605.00 |
| 4. Bank Balances: | | | | |
| a) With Scheduled Banks: | | | | |
| - On Current Accounts | 0.00 | 0.00 | 0.00 | 0.00 |
| - On Deposit Accounts | 0.00 | 0.00 | 0.00 | 0.00 |
| - On Savings Accounts | 208,200,963.00 | 208,200,963.00 | 117,196,466.00 | 117,196,466.00 |
| b) with non-scheduled Banks: | | | | |
| - On Current Accounts | 0.00 | 0.00 | 0.00 | 0.00 |



| | | | | | | |
|-----------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| - | On Deposit Accounts | 0.00 | | 0.00 | 0.00 | 0.00 |
| - | On Savings Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. | Post Office- Savings Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL(A) | 208,200,963.00 | 208,200,963.00 | 117,211,071.00 | 117,211,071.00 | 117,211,071.00 |
| B. | LOANS, ADVANCES AND OTHER ASSETS | | | | | |
| 1. | Advances: | | | | | |
| (a) | Contingent Advance | 7,200.00 | 7,200.00 | 18,000.00 | 18,000.00 | 18000.00 |
| 2. | Advances and other amounts recoverable in cash or in kind or for value to be received: | | | | | |
| (a) | On Capital Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) | Other Pre-payments | 0.00 | 0.00 | 0.00 | 0.00 | |
| (i) | *M/s N.H.F.D.C. (for B.K. Ambala) 3,33,000/- * M/s N.S.K.F.D.C. Delhi (for B.K. Ambala and Karnataka exhibitions) Rs. 9,33,973/- * Vigyan Bhawan, New Delhi Rs. 2,15,800/- | 1,482,773.00 | 1,482,773.00 | 1,482,773.00 | 1,482,773.00 | |
| (ii) | For postage : M/s Shanti International Rs. 22,242/- (BK Material) M/s M.R.S. International Rs. 1,35,000/- (-do-) | 157,242.00 | 157,242.00 | 157,242.00 | 157,242.00 | |
| (iii) | Advances to staff : H.B.A. - 2,37,289/- ; L.T.C. Rs. 37,324/-; Festival Advance Rs.36,000/- | 310,613.00 | 310,613.00 | 179,642.00 | 179,642.00 | |
| (iv) | Security Deposit (Rent) | 3,900,000.00 | 5,850,628.00 | 3,900,000.00 | 3,900,000.00 | 5,719,657.00 |
| 3. | Income Accrued | | | | | |
| a) | On Investment from in RBI Bonds | 14,133,333.00 | 14,133,333.00 | 14,133,333.00 | 14,133,333.00 | |
| b) | On Investments – others | 0.00 | 0.00 | 0.00 | 0.00 | |
| c) | State Bank of India - Incentive | 0.00 | 0.00 | 0.00 | 0.00 | |
| d) | Min. of S.J.&E. (Grants in aid) | 0.00 | 14,133,333.00 | 0.00 | 0.00 | 14,133,333.00 |
| 4. | Claims receivable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL (B) | | 19,991,161.00 | | | 19,870,990.00 |
| | TOTAL (A+B) | | 228,192,124.00 | | | 137,082,061.00 |

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SCHEDULE- 12 & 13 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| SCHEDULE 12 – INCOME FROM SALES/SERVICES | Current Year | | Previous Year | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | |
| 1. Income from Sales | | | | |
| a) Sale of Finished Goods | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Sale of Raw Material | 0.00 | 0.00 | 0.00 | 0.00 |
| c) Sale of scraps | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Income from Services | | | | |
| a) Labour and Processing Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Professional/Consultancy Services | 0.00 | 0.00 | 0.00 | 0.00 |
| c) Agency Commission and Brokerage | 0.00 | 0.00 | 0.00 | 0.00 |
| d) Maintenance Services(Equipment/Property) | 0.00 | 0.00 | 0.00 | 0.00 |
| e) Others (specify) | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | | | |
| SCHEDULE 13 – GRANTS/SUBSIDIES | | | | |
| (Irrevocable grants & subsidies received) | | | | |
| 1. Central Government (Budgetary Support from Min. of Social Justice & Empowerment) | 298,000,000.00 | 298,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| 2. Min. of SJ&E (Funding for Workshops under Awareness Generation Publicity of M/o SJE) | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Government Agencies | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Institutions/Welfare Bodies | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. International Organisations | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Sponsorships | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Others : | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 298,000,000.00 | 298,000,000.00 | 200,000,000.00 | 200,000,000.00 |

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SCHEDULE- 14 & 15: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| | Current Year | | Previous Year | |
|--|----------------------|----------------------|----------------------|----------------------|
| | | | | |
| SCHEDULE -14 INCOME FROM FEES / SUBSCRIPTIONS | | | | |
| 1. Entrance Fees | 0.00 | | 0.00 | |
| 2. Annual Fees/Subscriptions | 0.00 | | 0.00 | |
| 3. Seminar/Program Fees | 0.00 | | 0.00 | |
| 4. Niramaya- Health Insurance | | | | |
| Enrollment/Renewal Fee | 25,602,270.00 | | 11,753,365.00 | |
| Contribution by THE HANS FOUNDATION | 0.00 | | 0.00 | |
| Other recoveries | 0.00 | 25,602,270.00 | 0.00 | 11,753,365.00 |
| 5. Registration Fees | 130,002.00 | 130,002.00 | 190,050.00 | 190,050.00 |
| TOTAL | 25,732,272.00 | 25,732,272.00 | 11,943,415.00 | 11,943,415.00 |
| SCHEDULE -15 : INCOME FROM INVESTMENTS : | | | | |
| Income on investment | | | | |
| 1. Interest | | | | |
| a) On RBI Bonds | 84,800,000.00 | 84,800,000.00 | 84,800,000.00 | 84,800,000.00 |
| 2. Dividends | | | | |
| a) On Shares | 0.00 | 0.00 | 0.00 | 0.00 |
| b) On Mutual Fund Securities | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 84,800,000.00 | 84,800,000.00 | 84,800,000.00 | 84,800,000.00 |

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SCHEDULE - 16, 17: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| | Current Year | | Previous Year | |
|--|---------------------|---------------------|---------------------|---------------------|
| | | | | |
| SCHEDULE 16 – INCOME FROM ROYALTY, PUBLICATION ETC. | | | | |
| 1) Income from Royalty | 0.00 | | 0.00 | |
| 2) Income from Publications: Sale of publication/books | 0.00 | | 0.00 | |
| 3) Others (specify): Misc. Sale of cartridge etc. | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 0.00 | | 0.00 | |
| SCHEDULE 17 – INTEREST EARNED | | | | |
| 1) On Term Deposits | | | | |
| a) With Scheduled Banks : | 0.00 | | 0.00 | |
| b) With Non-Scheduled Banks | 0.00 | | 0.00 | |
| c) With Institutions | 0.00 | | 0.00 | |
| d) Others | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) On Savings Accounts | | | | |
| a) With Scheduled Banks | 6,473,342.00 | | 2,384,933.00 | |
| b) With Non-Scheduled Banks | 0.00 | | 0.00 | |
| c) With Institutions | 0.00 | | 0.00 | |
| d) Others | 0.00 | 6,473,342.00 | 0.00 | 2,384,933.00 |
| 3) On Loans | | | | |
| a) Employees/Staff | 0.00 | | 0.00 | |
| b) Others | 0.00 | 0.00 | 0.00 | 0.00 |
| 4) Interest on Debtors and Other Receivables | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 6,473,342.00 | 6,473,342.00 | 2,384,933.00 | 2,384,933.00 |

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SCHEDULE-18, 19 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| | Current Year | | Previous Year | |
|--|--------------|---------------------|---------------|---------------------|
| | | | | |
| SCHEDULE 18 – OTHER INCOME | | | | |
| 1. Profit on Sale/disposal of Assets | | | | |
| a) Owned assets | 0.00 | | 0.00 | |
| b) Assets acquired out of grants, or received free of cost | 0.00 | | 0.00 | |
| 2. Incentives realized on deposit in RBI Bonds. | 0.00 | | 0.00 | |
| 3. Donations | 5,341,708.00 | | 3,049,036.00 | |
| 4. Misc Receipts/Income | 276,577.00 | | 60.00 | |
| 5. Fee under R.T.I. | 0.00 | 5,618,285.00 | 20.00 | 3,049,116.00 |
| TOTAL | | 5,618,285.00 | | 3,049,116.00 |
| SCHEDULE 19 – INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS | | | | |
| a) Closing stock | | | | |
| - Finished Goods | 0.00 | 0.00 | 0.00 | 0.00 |
| - Work-in-progress | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Less: Opening Stock | 0.00 | 0.00 | 0.00 | 0.00 |
| - Finished Goods | 0.00 | 0.00 | 0.00 | 0.00 |
| - Work-in-progress | 0.00 | 0.00 | 0.00 | 0.00 |
| NET INCREASE / (DECREASE) (a-b) | 0.00 | 0.00 | 0.00 | 0.00 |

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SCHEDULE-20 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| SCHEDULE 20 – ESTABLISHMENT EXPENSES. | Current Year | Previous Year |
|--|----------------------|----------------------|
| a) Salaries and Wages(Salary-1,70,55,529+ Contract staff Salary : 22,24,428/-) | 19,279,957.00 | 19,619,466.00 |
| b) Allowances and Bonus (Bonus- 55,264/-+Hon. 83,000/-) | 138,264.00 | 154,672.00 |
| c) Staff Welfare Expenses (LTC) | 478,605.00 | 157,837.00 |
| d) Expenses on Employees Retirement and Terminal Benefits-DCRG/Leave Encashment Rs. 21,93,082 (+) New Pension Scheme Rs. 16,29,108/- | 3,822,190.00 | 4,352,622.00 |
| e) Others : Establishment related expenses (Reimbursement of medical expenses Rs.4,37,491/- + Tuition Fee 2,44,878/- + Newspaper Reimbursement- Rs. 6,850/-) | 689,219.00 | 669,603.00 |
| TOTAL | 24,408,235.00 | 24,954,200.00 |

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SCHEDULE-21 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021*(Figures in Rupees only)*

| | Current Year | Previous Year |
|--|----------------------|----------------------|
| SCHEDULE 21 – ADMINISTRATIVE EXPENSES ETC. | | |
| a) Electricity and power | 471,070.00 | 640,070.00 |
| b) Water Charges | 7,817.00 | 23,265.00 |
| c) Telephone Charges | 478,940.00 | 559,069.00 |
| d) Repairs and maintenance | 85,456.00 | 163,542.00 |
| e) Rent, Rates and Taxes | 10,140,000.00 | 9,360,000.00 |
| f) Vehicle Running and Maintenance | 570,247.00 | 631,032.00 |
| g) Postage Charges | 5,880.00 | 40,164.00 |
| h) Printing and Stationary | 305,046.00 | 573,141.00 |
| i) Travelling and Conveyance Expenses (13178) | 13,178.00 | 654,055.00 |
| j) Auditors Remuneration | 167,180.00 | 147,255.00 |
| k) Hospitality Expenses / Sumptuary | 6,157.00 | 95,988.00 |
| l) Professional Charges | 12,600.00 | 100,850.00 |
| m) Photocopy Charges | 0.00 | 1,314.00 |
| n) Other Misc. expenses + bank chgs.+liveries etc (604866+962268+12310+15000) | 1,594,444.00 | 948,149.00 |
| TOTAL | 13,858,015.00 | 13,937,894.00 |

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SCHEDULE-22, 23 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2021

(Figures in Rupees only)

| | Current Year | | Previous Year |
|---|-----------------------|--|-----------------------|
| | Amount (Rs.) | | |
| SCHEDULE 22 – EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | |
| a) Programmes & Projects | | | |
| (i) Disha & Vikaas | 127,050,748.00 | | 74,469,500.00 |
| (ii) Samarath & Gharaunda | 69,939,684.00 | | 34,535,000.00 |
| (iii) Sahyogi- Care Associate Training Scheme | 0.00 | | 0.00 |
| (iv) Niramaya-Health Insurance Scheme | 88,108,851.00 | | 115,267,129.00 |
| (v) Gyan Prabha | 0.00 | | 105,160.00 |
| (vi) Sambhav | 0.00 | | 0.00 |
| (vii) Prerna-Marketing Assistance | 0.00 | | 0.00 |
| (viii) Badhte Kadam | 128,920.00 | | 0.00 |
| (ix) Sampark- In the hour of Need | 25000.00 | | 1356955.00 |
| TOTAL (a) | 285,253,203.00 | | 225,733,744.00 |
| b) Awareness & Publicity | | | |
| (i) Exhibition & Job Fair | 0.00 | | 5,734.00 |
| (ii) Workshops / Seminars | 150,000.00 | | 1,369,480.00 |
| (iii) Website / Software Development | 2,271,321.00 | | 2,401,853.00 |
| TOTAL (b) | 2,421,321.00 | | 3,777,067.00 |
| c) Institutional Arrangements, Meetings and Others | | | |
| (i) SNAC/SNAP | 4,416,797.00 | | 8,246,674.00 |
| (ii) Local Level Committees | 829,700.00 | | 797,500.00 |
| (iii) Annual General Meeting | 155,351.00 | | 274,833.00 |
| (iv) Board Meetings | 71,948.00 | | 481,024.00 |
| (v) Misc. other meetings | 83,829.00 | | 547,485.00 |
| TOTAL (c) | 5,557,625.00 | | 10,347,516.00 |
| d) Research Study & Survey | | | |
| Research & Survey | 0.00 | | 0.00 |
| TOTAL (d) | 0.00 | | 0.00 |
| GRAND TOTAL (a) to (d) | 293,232,149.00 | | 239,858,327.00 |
| SCHEDULE 23 - INTEREST etc. | | | |
| a) On Fixed Loans | 0.00 | | 0.00 |
| b) On other loans (including Bank Charges) | 0.00 | | 0.00 |
| c) Others (specify) : Bank charges for making demand drafts. | 0.00 | | 0.00 |

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SCHEDULE -24 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2021

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :

1. ACCOUNTING CONVENTION:

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1 Stores and Spares, if any, are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

3.1 Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.

3.2 Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.

3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

5. FIXED ASSETS

5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.

6. DEPRECIATION:



Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on the block of Assets as at the close of financial earlier. During the year, a sum of Rs.3,69,622/- (Schedule-8) has been written off to Income & Expenditure on this account.

7. MISCELLANEOUS EXPENDITURE:

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :

Accounting for expenditure incurred on “Niramaya” and revenue recovered on account of fee etc. is recorded in common ledger account namely “Health Insurance Scheme” under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22 and the fee recovered during the year is shown as income under “Income from Fees/Subscriptions” vide Schedule-14.

9. GOVERNMENT GRANTS/SUBSIDIES :

9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.

9.2 Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

10. FOREIGN CURRENCY TRANSACTIONS :

10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.

10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE :

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS :

12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2021. In addition, the provision for Leave Encashment is also made in accounts for the year ending on 31.3.2021.

12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

Accounts officer

Chief Executive Officer

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SCHEDULE – 25 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2021

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :

1. CONTINGENT LIABILITIES :

- 1.1 Claims against the Entity not acknowledged as debts – Rs. __Nil__ (Previous year Rs. __Nil__)
- 1.2 In respect of :
- Bank guarantees given by/on behalf of the Entity – Rs. __Nil__ (Previous year Rs. __Nil__)
 - Letters of Credit opened by Bank on behalf of the Entity –Rs. __Nil__ (Previous year Rs. __Nil__)
 - Bills discounted with banks Rs. __Nil__ (Previous year Rs. __Nil__)
- 1.3 Disputed demands in respect of :
- Income Tax Rs. __Nil__ (Previous year Rs. __Nil__)
 - Sales Tax Rs. __Nil__ (Previous year Rs. __Nil__)
 - Municipal Tax Rs. Nil__ (Previous year Rs. __Nil__)
- 1.4 In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. __Nil__ (Previous year Rs. Nil__)

2. CAPITAL COMMITMENTS :

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil__ (Previous year Rs. Nil)

3. LEASE OBLIGATIONS :

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil__ (Previous year Rs. Nil)

4. CURRENT ASSETS, LOANS AND ADVANCES :

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION :

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.



6. FOREIGN CURRENCY TRANSACTIONS :

| | Current Year | Previous Year |
|--|--------------|---------------|
| 6.1 Value of Imports Calculated on CIF Basis : | | |
| - Purchase of finished goods | - | - |
| - Raw materials and components (including in transit) | - | - |
| - Capital Goods | - | - |
| - Stores, Spares and Consumables | - | - |
| 6.2 Expenditure in foreign currency: | Nil | Nil |
| a) Travel | | |
| b) Remittances and interest payments to Financial Institutions/banks in foreign currency | | |
| c) Other Expenditure: | | |
| - Commission on Sales | | |
| - Legal and Professional Expenses | | |
| - Miscellaneous Expenses | | |
| 6.3 Earnings: | | |
| Value of Exports on FOB basis | Nil | Nil |

7. REMUNERATION TO AUDITORS:

| As Auditors for | Current Year | Previous Year |
|---------------------------|----------------|----------------|
| - Taxation matters | 0.00 | 0.00 |
| - Management services | 0.00 | 0.00 |
| - Certification by C.A.G. | Rs 1,67,180.00 | Rs.1,47,255.00 |
| - Others | 0.00 | 0.00 |

8. Corresponding figures for the previous year have been regrouped / rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March 2021 and the Income and Expenditure Account for the year ended on that date.

Accounts officer

Chief Executive Officer

