

National Trust

Empowering Abilities, Creating Trust

ANNUAL REPORT 2016-2017



NATIONAL TRUST

for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities (Divyangjan)

Department of Empowerment of Persons with Disabilities

Ministry of Social Justice and Empowerment, Government of India

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डॉ. थावरचन्द गेहलोत
DR. THAAWARCHAND GEHLOT
सामाजिक न्याय और अधिकारिता मंत्री
भारत सरकार
**MINISTER OF
SOCIAL JUSTICE AND EMPOWERMENT
GOVERNMENT OF INDIA**



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MESSAGE

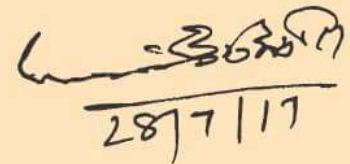
I am feeling very happy in writing the message for this year's Annual Report of the National Trust.

The National Trust was established in 1999 to cater to two main objectives - Appointment of legal guardian for the persons with disabilities, and also for making and implementing welfare schemes for them. Keeping this fact in mind that these persons with disabilities cannot raise voice for their rights, the National Trust Board was constituted with the representatives of the registered organizations, parents of persons with these disabilities and representatives of Association for Persons with Disability in order to protect their rights.

The National Trust is trying hard to fulfill the requirements of persons with disabilities (Divyangjan) their parents and its stakeholders. The National Trust, with the help of Department of Empowerment of Persons with Disabilities, notified the instructions regarding process of guidelines and certification for evaluation and assessment of autism. I am sure that this will not only help in issuing certificate but will also help in improving the condition of persons with autism.

As a part of Inclusive India, the National Trust is working with Ministry of Human Resource Development. On one hand Government of India, State Governments, public and Private Educational Institutions are creating awareness on inclusive education and on the other hand, efforts are being made for schools to mobilize facilities and facilitate accessible and inclusive education.

I would like to request the officials of National Trust, registered organizations and representatives from the different departments to join National Trust and create a social environment in which all persons having intellectual and developmental disabilities live a free and dignified life. It is our belief and resolve of everyone, along with everyone in this true sense.



(Thaawarchand Gehlot)

श्री कृष्ण पाल गुर्जर
SHRI KRISHAN PAL GURJAR



सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार
MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA



MESSAGE

I am happy to present the Annual Report of the National Trust for the year 2016-17 before its Trustees and Stakeholders.

National Trust is an autonomous body working for the welfare of autism, cerebral palsy, mental retardation and multiple disabilities.

The core objective of the National Trust is to ensure persons with disabilities covered under the National Trust Act to lead independent life with dignity, to support and strengthen NGOs and other Service Providers to appoint Legal Guardians to take care the needs of the PwDs covered under the Act. To fulfil these objectives, the National Trust implemented several schemes, programmes and activities through the Registered Organizations in the country.

The schemes are made to provide relief to parents/guardians i.e. for short term relief, lifelong care, educational support, health insurance etc. Not only this, Divyangjan of the National Trust will be given vocational training in the Registered Organisations to earn some livelihood.

Organization of different workshops and awareness campaigns one of them is "Inclusive India" shows that the National Trust has been successful in building trust in the hearts of parents and Divyangjan with the National Trust disabilities.

National Trust tries to create inclusion by its activities, programmes and services. It has taken massive initiatives to include the need for a concrete initiative with the help of the parents of the IDD and civil society institutions working in this field.

Best wishes to the National Trust for their future endeavours.



(Krishan Pal Gurjar)

रामदास आठवले
SHRI RAMDAS ATHAWALE



सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार
MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA



MESSAGE


I welcome all Registered Organizations, Trustees of the Board of the National Trust and other stakeholders of the country.

The vision of National Trust is of a society in which persons with intellectual and developmental disabilities and their families are given importance and can contribute equally, and all persons with intellectual and developmental disability can also participate equally in all activities of society and live independent and dignified life.

The National Trust is providing a range of services like involvement from birth to day care facility, skill development, etc. to persons with intellectual and developmental disability. The Trust has made schemes like health insurance, scholarship and scheme for selling the products manufactured by persons with intellectual and developmental disabilities.

The National Trust is running all its schemes through the network of 542 registered organizations. Most of these are NGOs/Voluntary Organizations/Parents Association.

I would like to congratulate National Trust for starting online system for all its schemes. It has not only brought transparency in the functioning of the National Trust, but the work is being done fast. We must appreciate and congratulate all the officers and staff for their sincere and dedicated, support in accomplishment of this online scheme of the National Trust.


(Ramdas Athawale)

श्री विजय सांपला
SHRI VIJAY SAMPLA



सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार
MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

MESSAGE

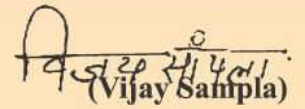
It gives me immense pleasure to write a message for the 17th Annual Report of the National Trust 2016-17.

The National Trust has made a special image during these years. The National Trust is trying to fulfil the dreams of parents of persons with intellectual and developmental disabilities by making changes in its schemes meant for welfare of these persons. The National Trust is working closely with community organizations, government organizations and private sector organizations to create inclusion in education, employment and community.

The National Trust is working hard with person with disability, their families and civil society organizations for inclusion and creating significant effect in the life of persons with intellectual and developmental disabilities.

The National Trust is helping in creating positive effect by organizing awareness campaign for public and private sector employees in cooperation with industrial bodies like FICCI and CII on job creation for persons covered under National Trust Act.

My best wishes are with all the parents, persons with disabilities, officials of National Trust, representatives of registered organizations and all those who are associated with them in this noble cause.


(Vijay Sampla)

डॉ. कमलेश कुमार पाण्डे
DR. KAMLESH KUMAR PANDAY



अध्यक्ष, राष्ट्रीय न्यास बोर्ड एवं सचिव,
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय
Chairperson, Board of the National Trust &
Secretary, Deptt. of Empowerment of Persons
with Disabilities (Divyangjan)

Chairman's Report

Welcome to the Annual Report 2016-17 of the National Trust.

The year 2016-17 has been a year of some programmes. I would like to mention a few.

Three National Workshops for training Master Trainers for assessment of Autism using INCLIN and ISAA Tools were held in collaboration with Child Neurology Division, AIIMS for the professionals in the areas of Pediatrician, Psychiatrist and Clinical Psychologist. Professionals from different states participated in the Workshop. These Master Trainers will further train other professionals in their States to facilitate issuance of Certificate in Autism.

Cultural performances were given by Divyaangjan during the National Trust Foundation Day Programme. The amazing performance in every programme by including Divyaang Children and the encouragement of huge crowd of audience in the hall was heart touching.

The National Trust is in process to finalize the Early Intervention training programme of National Trust. In this regard, National Trust is preparing a course module for Trans-Disciplinary Workers and Key Workers. To finalize this module a 2 days meeting was held in the National Trust office.

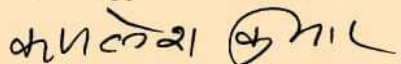
The National Trust organised a "Talent Hunt - Autistic Marvels" contest to spot talented persons with Autism in the country. Hon'ble Minister Sh. Thaawarchand Gehlot and Ministers of state Sh. Krishan Pal Gurjar, Sh. Ramdas Athawale graced the occasion and honored the winners.

In collaboration with Muskaan - the Delhi State Nodal Agency Centre (SNAC) of the National Trust organized National Conference on Down Syndrome for observing the World Down Syndrome Day" More than 300 persons including Persons with Down Syndrome, Parents of Persons with Down Syndrome, Members of Civil Societies, Officials of Central and State Governments, Foreign Delegates etc were present.

In order to disseminate information on new/revised schemes, regional level workshops were organized in different states during the year. Officers from the National Trust attended the workshop as Resource Person.

The Inclusive India Campaign started by National Trust is a unique campaign. Registered organizations working with the National Trust will be the first vehicle of Inclusive India Mission. At the same time, the National Trust will work together with community organizations, government organizations and private sector organizations to create inclusion in education, employment and community.

I would like to thank Hon'ble Minister for SJ&E, Hon'ble Ministers of State for SJ&E, Secretary and officials of Department of Empowerment of Persons with Disabilities from National Trust Board for their continuous support and cooperation in running the schemes and showing interest in our programmes. With their support, the National Trust is trying to touch these heights.


(Dr. Kamlesh Kumar Pandey)
Chairperson

Report of Joint Secretary & Chief Executive Officer



I welcome all the Trustees of the National Trust Board, Representatives of Organisations registered with the National Trust and other stakeholders.

I took over the charge of National Trust in November, 2016 when the new Scheme Management System and its new /revised schemes were launched by the Hon'ble Minister for Social Justice & Empowerment. The National Trust's main focus in organizing its activities during this year (2016-17) is access, inclusion, acceptance, respect, involvement, diversity and education.

The National Trust added a feather in its cap when Ministry of Social Justice & Empowerment, Government of India notified the Guidelines for Assessment of Autism for the purposes of issuance of disability certificate in consultation with Union Ministry of Health and Family Welfare. The long standing demand of people with this disability and their parents /guardians has been fulfilled. The Indian Scale of Assessment of Autism will provide the detailed assessment procedure and tools for assessing the extent of disability for persons with autism beyond 6 years of age.

National Trust has not only stopped here in getting the Autism notified but it has organized three training workshops for Master Trainer in collaboration with Child Neurology Division, AIIMS for the professionals working in the area of Pediatrician, Psychiatrist and Clinical Psychologist etc. to train them as Master Trainers for assessment of Autism, using INCLEN & ISAA tools.

National Trust participated in a mega camp organized by Department of Empowerment of Persons with Disabilities in Vadodara in October, 2016. Approximately 300 beneficiaries of the National Trust under its different Schemes i.e. Niramaya - Health Insurance Scheme, Vikaas and Disha Scheme were also present in the camp. One of the Niramaya beneficiaries was given Niramaya Health ID Card by the Hon'ble Prime Minister, which was generated through the New Scheme Management System of the National Trust. In the Awareness Camp organised Chhattisgarh Govt. where Hon'ble Governor of Chhattisgarh was the Chief Guest one of the Niramaya beneficiaries was given Niramaya Health ID Card by the Chief Minister, Chhattisgarh which was also generated through the New Management System, in the Chhattisgarh State.

'Manthan', a Brain Storming Session on issues related to Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities and including Early Intervention and School Readiness, Education, Skill Development, Self Employment, Employment Generation, Assistive Technologies, Care facilities, Awareness Generation etc. was also organized. A number of action points including convergence of Early Intervention Services of the National Trust with the early intervention services of the Ministry of Health and Family Welfare under Rashtriya Bal Swasthya Karyakram (RBSK), convergence of Skill Development Programme for persons with these disabilities with the Skill India initiatives of the Govt. of India etc. were finalized.

A National Consultation workshop on Skill Development Livelihood for Persons with Disabilities was organised to finalize strategy and plan for skill development of Persons with Disabilities (Divyangjan) in collaboration with National Skill Development Corporation (NSDC). Representative from the Industries, professionals in the sector, representatives from concerned departmental organizations etc. participated in the day long workshop.

National Trust has launched **"Inclusive India Campaign"**, for achieving this. The Campaign will work in three important areas of **"Inclusive Education"**, **"Inclusive Employment"** and **"Inclusive Community Life"**.

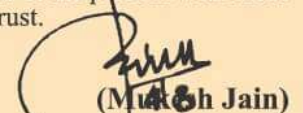
The Campaign was launched in a conference inaugurated by Shri Thaawarchand Gehlot, Hon'ble Minister, Social Justice and Empowerment 6th June, 2017, in presence of Minister HRD, Shri Javadekar, CEO, Niti Ayog, Shri Amitabh Kant and other dignitaries.

While In the areas of "Inclusive Education" and "Inclusive Employment" we are planning to organize a series of workshops and training conferences for schools and employers respectively, we are trying to bring the "Inclusive Community Life" by actually organizing many such inclusive events across the country.

I would like to thank Hon'ble Minister for Social Justice & Empowerment Shri Thaawarchand Gehlot, Hon'ble Minister of States for SJ&E Shri Krishan Pal Gurjar, Shri Vijay Sampla and Shri Ramdas Athawale and Shri N.S. Kang, Secretary, DEPwD for their support in notification of INCLEN and Autism Tool, for financial support in running schemes and also for their presence in many events of the National Trust.

During the year with the support and participation of all our stakeholders we could achieve and cover additional milestones. In the coming years, the focus will be on how to generate additional resources for our schemes. Active steps are continuing by requesting Ministry of Finance to increase Grant Amounts received by the National Trust.

I am sure National Trust has been able to build trust in persons with disabilities and parents of the persons with these disabilities. Let us join hands in accomplishing our task and fulfilling the objectives of the National Trust.



(M. K. Jain)

Joint Secretary & Chief Executive Officer

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1. List of Trustees of the Board of the National Trust (as on 31.3.2017)

S. No.	NAME	ADDRESS	EMAIL ID/CONTACT
01.	Dr. Kamlesh Kumar Pandey	Chairperson, for the Board of the National Trust, MSJE, Govt. of India, 16 B, Bada Bazar Road, , Old Rajinder Nagar, New Delhi	drkamleshd@gmail.com 011-43187800, 9415203262
02.	Mr. Mukesh Jain	JS & CEO, National Trust, MSJE, Govt. of India , 16B, Bada Bazar Road, Old Rajinder Nagar, New Delhi	mukesh.harvard@gmail.com 011-43187801, 9899114072
03.	Mr. T.R. Mohanty, Dy. Director General	DDG (DEPwD), Ministry of Social Justice & Empowerment,	tr.mohanty@nic.in 011- 24365022, 9810083003
04.	Mr. Maneesh Garg	Joint Secretary (SE- i), Deptt. Of School Education and Literacy, M/O HRD, 221-C, Shastri Bhawan, New Delhi	maneesh.garg@nic.in 011-23386232, 9811586033
05.	Mr. Sameer Sharma	Additional Secretary (UD), Ministry of Urban Development, Nirman Bhawan, Maulana Azad Road, New Delhi-110108	ssameer@nic.in 011-230661558, 8527308494
06.	Mr. Sudhakar Sukla	Economic Adviser, (NSAP&IT) M/o. Rural Development, Room No.272, Krishi Bhawan, New Delhi-110001	shuklas@nic.in 011-24603026 / 24623455 9868511656
07.	Mr. Praveen Srivastava	Deputy Director General (E), M/o Labour, Room No. 511, Shram Shakti Bhawan, New Delhi	ddg-dget@nic.in; pravin.srivastava@nic.in sntsharma79@gmail.com 011-23350896, 9868965151
08.	Ms. Rashmi Sahni	Joint Secretary, Min. of Women and Child Development, 756-A, Shastri Bhawan, New Delhi	sahni.rashmi@gov.in 011-23388576, 9013850579
09.	Mr. Luv Aggarwal	Joint Secretary (Mental Health), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108	jslamohfw@gmail.com 011-23061195, 9818778177
10.	Ms. T.C.A Kalyani	FA, Ministry of Social Justice & Empowerment, Room No. - 609-A, Shastri Bhawan, New Delhi-110001	tca.kalyaani@nic.in ; ravisocial@yahoo.com manjupaikray@yahoo.in 011-23387924, 9818091099

11.	Mr. Niranjan Khatri	Confederation of Indian Industry 249-F, Udyog Vihar, Phase-IV, Sector-18, Gurgaon-122015, Haryana	niranjankhatri54@gmail.com 0124-4014060, 9818115512
12.	Ms. Uma S. Seth	Additional Director (Team Lead for FICCI CSR), FICCI, Federation House, Tansen Marg, New Delhi - 110 001	uma.seth@ficci.com 011-23357243, 9899324304
13.	Mr. Hitesh Lakhani	Representative, ASSOCHAM, B, Matruchhaya, 4th Floor, SN Road,, MUMBAI	hitesh@rikhav.net 022-25935353, 9769618582
14.	Mr. Anil Joshi	SWEEKAR, 14, Shiv Shakti Apartments, Khamla Main Road, Pandey Layout, Nagpur-440025, Maharashtra.	anilujoshi@gmail.com 9818830940
15.	Dr. Neelam Sodhi	The North India Cerebral Palsy Association, (Ashirwad) 100 Vishal Nagar Extension, Pakhawal Road, Ludhiana, Punjab	drneelamsodhi@yahoo.com 0161-2564551, 9814922361
16.	Mrs. Jayashree Ramesh	Academy for the Severely Handicapped & Autistic, L-76/A HBCS, Kirloskar Colony, III-Stage,, 4th Block, Basaveshwarnagar, Bangalore, Karnataka	rtnjramesh@gmail.com 080-23225279, 9343764415
17.	Mr. M G Prakash	Karnataka Parents Association for Mentally Retarded Citizens #18, Byrasandra Main Road, Jayanagar 1st Block (East), Bangalore-560 011	emgipee@gmail.com 080-26691405, 9448142956
18.	Ms. Indrani Basu	The National Centre For Autism, Pocket 7 & 8, Jasola Vihar, New Delhi 110025	actionforautism@gmail.com; indrani71@gmail.com 011- 40540991-92, 9971083615
19.	Mr. Ajeetsingh Mahavirsingh Shekhawat	Shekhawat Dagra & Associates, B-313, Swagat Rain Forest-II, Kudasan, Gandhinagar – 382421, Gujarat	ajeets.ca@gmail.com 9998446699
20.	Dr. (Mrs.) Sutapa Sarma	C/o. Dr. T.K. Sarma, Sarma Apartment, Gandhi Basti, 2nd Byelane, House No.1, Guwahati - 781003, Assam	dimshospitalmatgharia@gmail.com, sutapasarma456@gmail.com 0361-2665317, 9435010440
21.	Dr. P. Arumugam Pillai	P.S. Medical Campus Centre, Puthuvilai, Thalakulam, Neyyoor, Kanyakumari, Tamil Nadu	psmt_hospital@yahoo.in 04651-220074, 9443133035

2. List of Permanent and Contractual Staff of the National Trust

S. No.	NAME	DESIGNATION
1.	Shri U.K. Shukla	Asstt.Legal Adviser
2.	Shri Rajesh Sachdeva	Accounts Officer
3.	Shri Navnit Kumar	Program Officer
4.	Shri S.K. Thukhral	P.S.
5.	Smt. Sushma Ghai	P.S.
6.	Smt. Rajni Massey	P.A.
7.	Smt. Shreshtha Sahni	P.A.
8.	Shri Amitabh Trivedi	Accountant
9.	Smt. Monica Wadhwa	Program Associate
10.	Smt. Vandana Chopra	Program Associate
11.	Shri B.S. Negi	L.D.C.
12.	Shri Rambilas Rajbhar	M.T.S.
13.	Smt. Rekha Mamgain	M.T.S.
14.	Shri Ram Ashish	M.T.S.

ON CONTRACT

S. No.	NAME	DESIGNATION
1.	Shri Jasvinder Pal Singh Khera	Accounts Asstt.
2.	Shri Pankaj Kumar Srivastava	Office Asstt.
3.	Smt. Anita Rani	Office Asstt.
4.	Smt. Pushpa Pandey	Office Asstt.
5.	Shri Tilak Raj	Office Asstt.
6.	Shri Guddu	Safai Karamchari

3. Introduction

The National Trust is a statutory body constituted by an Act of Parliament namely The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999.

The objectives of the National Trust are as follows :-

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedures for the appointment of guardians and trustees for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- legal and welfare. Legal duties are discharged through Local Level Committees and providing Legal Guardianship. Welfare duty is discharged through the Schemes. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving & empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.

The Schemes highlight and the projects sanctioned under New /Revised schemes, which were launched in November 2015 are as under:

I. Disha (Early Intervention and School Readiness Scheme)

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. RO should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am to 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Ayas in the centre.

The revised Early Intervention Scheme has provision to cover 0 to 10 years of age group of children in place of 0 to 6 years of age group as envisaged in the earlier scheme. The set up cost has been increased from Rs.



50,000 to Rs. 1.55 lakh. Similarly, the yearly grant has been increased from Rs.1.55 lakh to Rs.5.40 lakh.

During the year 2016-17, under Disha scheme, 48 Projects have been sanctioned and Rs.3.12 crore has been released. The comprehensive list of all project holders under the scheme is available on the website.

ii. VIKAAS (Day Care)

This is a Day care scheme for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre will also offer caregiving support to Persons with Disabilities (Divyangjan) during the time the Divyangjan are in the Vikaas centre. In addition, it also helps in supporting family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. RO should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am to 6 pm) along with age specific activities. Day care should be open for at least 21 days in a month.

During the year 2016-17, under Vikaas Scheme 78 Projects have been sanctioned and Rs.6.27 crore has been released. The comprehensive list of all project holders under the scheme is available on the website.

iii. Samarth (Respite Care Residential Scheme)

The objective of Samarth scheme is to provide respite home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. It also aims at creating opportunities for family members to get respite time in order to fulfil other responsibilities. This scheme aims at setting up Samarth Centres for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

Samarth Scheme has provision of work center. Per beneficiary monthly recurring cost has been revised from Rs.1600 p.m. to Rs.7000 p.m. The Scheme has full time support in place of tapering grant.

During the year 2016-17, under Samarth Scheme, 20 Projects have been sanctioned and Rs.2.49 crore has been released. The comprehensive list of all project holders under the scheme is available on the website.

iv. Gharaunda (Group Home for Adults)

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme also facilitates establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

GHARAUNDA Scheme has 1:1 ratio for LIG (including BPL) and above LIG PwDs (Divyangjan), (which will be paid seats for Registered Organisations) in place of 5:1. There will be monthly recurring fund of Rs. 10,000 per PwD (Divyang) in place of onetime payment of Rs. 8 lakh per PwD (Divyang). In addition, there will be one time set up fund of Rs. 2.50 lakh, crisis fund of Rs. 10 lakh and fund for setting work center ranging from Rs. 25,000/- to 1,00,000/-.

During the year 2016-17, under Gharaunda Scheme, 24 Projects have been sanctioned and Rs.3.66 crore has been released. The comprehensive list of all project holders under the scheme is available on the website.

v. **Niramaya' Health Insurance Scheme**

The scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The enrolled beneficiaries get a health insurance cover upto Rs.1.0 lakh, by paying a nominal fee.

The Heads under which the beneficiary can avail the benefit (The Benefit Chart) is as follows:

'Niramaya' Health Insurance Scheme - Revised Benefit Chart				
(On Reimbursement Basis only w.e.f. April, 2015)				
Section	Sub-Section	Detail	Sub-Limit	Over all Limit of Section
I	Over all Limit of Hospitalization			70,000/-
	A	Corrective Surgeries for existing Disability including congenital disability	40,000/-	
	B	Non- Surgical/ Hospitalization	15,000/-	
	C	Surgery to prevent further aggravation of disability	15,000/-	
II	Overall Limit for Out Patient Department (OPD)			14,500/-
	A	OPD treatment including the medicines, pathology, diagnostic tests, etc.	8,000/-	
	B	Regular Medical checkup for non-ailing disabled	4,000/-	
	C	Dental Preventive Dentistry	2,500/-	
III	Ongoing Therapies to reduce impact of disability, disability and disability related complications			10,000/-
IV	Alternative Medicine			4,500/-
V	Transportation costs			1,000/-
OVERALL LIMIT OF THE COVERAGE FOR A PERSON: Rs.1,00,000/-				

Fee Chart: The Complete Fee chart for enrolment and renewal under Niramaya Health Insurance Scheme, applicable from 1st April 2016 is as under:-

Enrolment and Renewal Fee

PwD Category	Enrolment Fee (In Rs)	Renewal Fee (In Rs.)
Below Poverty Line(BPL)	Rs. 250/-	Rs. 50/-
Non BPL	Rs. 500/-	Rs. 250/-
PwD with Legal Guardian (Other than natural parents)	Free	Free

During the year 2016-17, 76,670 beneficiaries have been enrolled. Total 6915 claims have been settled. Total expenditure under the scheme is worth Rs.4.63 crore. At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd., w.e.f. April, 2015.



vi. Sahyogi (Care Associate Training scheme)

This scheme aims at setting up Care Associate (Caregiver) Cells (CACs) to provide training and create a skilled workforce of Care Associates to provide adequate and nurturing care for Persons with Disabilities (Divyangjan) and their families who require it. It also seeks to provide parents an opportunity to get trained in care giving, if they so desire. This scheme will provide a choice of training through two levels of courses primary and advanced to allow it to create care associates suited to work both with Persons with Disabilities (Divyangjan) families and other institutions catering to the needs of the Divyangjan (NGOs, work centres etc.).

There is a provision of training cost of Rs.4,200 per trainee, for primary course and Rs.8,000 for advanced course. Also, stipend for trainee @ Rs.5,000 for primary and Rs.10,000 for advanced course has been introduced in the scheme.

During the year 2016-17, under Sahyogi Scheme, 39 Projects have been sanctioned for training of Caregivers for which Rs.46.82 lakhs has been released. The comprehensive list of all project holders under the scheme is available on the website.

vii. Gyan Prabha (Educational Support)

Gyan Prabha scheme aims to encourage people with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities for pursuing educational courses like graduation courses, professional courses and vocational training leading to employment or self-employment. The courses applied for should be recognized by the competent State or Central Authority. For applying under the scheme, the eligibility under the scheme is : (i) Divyangjan should have one of the disabilities under the National Trust Act, 1999; (ii) no age and income limit; (iii) should not be enrolled under Gharaunda, Samarth, Disha or Vikaas, if he or she is applying for vocational course from the same Registered Organisation; and (iv) should be enrolled only under one course under Gyan Prabha at a particular point of time

The National Trust provides a specific amount per course to a Divyangjan, which covers fees, transportation, books, out of pocket expenses (OPEs) etc.

The revised scheme covers wide range of courses in place of only vocational training / skill development courses.

The application can be submitted online (www.thenationaltrust.gov.in) by the PwD and he/she can also get in touch with the nearest RO, in order to seek guidance in applying for the scheme. Registered Organisation can help or facilitate the PwD for successful completion of the application form.

During the year 2016-17, under Gyan Prabha Scheme, 8 beneficiaries have been paid scholarship fund amounting to Rs.1.74 lakh.

viii. Prerna (Marketing Assistance)

Prerna is the marketing assistance scheme of the National Trust with an objective to create viable and widespread channels for sale of products and services produced by Persons with disabilities (Divyangjan) covered under the National Trust Act. This scheme aims at providing funds to participate in events such as exhibitions, melas, fairs, etc. to sell the products made by PwDs. The scheme also provides an incentive to the Registered Organisations (ROs) based on the sales turnover of the products made by PwDs. The National Trust shall fund RO's participation in National, Regional, State and District level events such as fairs, exhibitions, melas etc. for marketing and selling products and services prepared by PwDs. However, at least 51% of

employees of these work centres should be Persons with Disabilities covered under the National Trust Act.

ix. Sambhav (Aids and Assistive Devices)

This is a scheme to setup additional resource centres, one each in each city of the country with population greater than 5 million (As per 2011 census), to collate and collect the Aids, software and other form of assistive devices developed with a provision of display and demonstration of the devices. The scheme also includes maintaining information, pertaining to aids and assistive devices present at Sambhav centre, on the National Trust website. These centres aim to provide information and easy access to devices, appliances, aids, software etc. for betterment and empowerment of Divyangjan of the National Trust disabilities.

During the year, under the scheme, one (1) project sanctioned to Action for Ability Development & Inclusion (AADI), New Delhi.

x. Badhte Kadam (Awareness and Community Interaction)

This scheme shall support Registered Organisations (ROs) of The National Trust to carry out activities that focus on increasing the awareness of The National Trust disabilities. Aim of scheme is to create community awareness, sensitisation, social integration and mainstreaming of Persons with Disabilities (Divyangjan). The National Trust shall sponsor maximum of 4 events for each RO per year. Each RO should conduct at least 1 event either for community, educational institutes or medical institutes, in a year.

During the year 2016-17, under Badhte Kadam Scheme, 95 organizations have registered and Rs.63.94 lakhs has been released. The comprehensive list of all project holders under the scheme is available on the website.

4. Local Level Committee

Under Section 13 of the National Trust Act 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of following members:-

- ✓ An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- ✓ A representative of an organization registered with the National Trust; and
- ✓ A person with disability as defined in Clause (t) of Section 2 of the Persons with Disabilities Act, 1995(1 of 1996)

The function of Local Level Committee is to screen appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

In order to make Local Level Committee more accountable, the online process for functioning of Local Level Committees has been started. The Login ID and password of all the DC/DMs/LLC Chairperson, have been sent, so that they can start doing online processing of cases under Legal Guardianship. For LLC membership, the NGO (registered with the National Trust) and PwD member have to apply online and after uploading the required documents they can submit the application. The Constitution / Reconstitution Order can be downloaded after the approval of the Competent Authority of the National Trust.

So far, 651 LLCs have been constituted covering all the districts of the country (excluding the State of J&K) with DC/DM as Chairperson LLC.



5. Appointment of Legal Guardians

(i) Section 14-17 of The National Trust Act, 1999 elaborates on Guardianship for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities to be given by the Local Level Committee. Guardianship is a need based enabling provision.

(ii) A guardian is a person who is appointed to look after another person or his property. He or she assumes the care and protection of the person for whom he/she is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.

(iii) Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of cerebral palsy and multiple disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/ or scientific facilitations which enable such persons to function with varying degrees of independence.

(iv) Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) & appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. It also provides mechanism for monitoring and protecting their interests including their properties.

New system has been generated for applying for Legal Guardianship and 431 legal guardians appointed through new Scheme Management System.

6. Registration of Organizations

(i) As per section 12(1) of the National Trust Act, any voluntary organization, the association of parents of persons with disabilities or the association of persons with disabilities, working in the field of autism, cerebral palsy, mental retardation and multiple disabilities" already registered under the Societies Registration Act, 1860(21 of 1860), or section 25 of the Companies Act, 1956(1 of 1956), or as a Public Charitable Trust and under Persons With Disability Act, 1995 in the concerned state, can apply for registration in the National Trust. The registration of such organization shall be necessary with the Trust for availing benefits under the schemes of the Trust.

(ii) On the new website of the National Trust, which has been launched on 24.11.2015 along with the 10 new / revised Schemes, the entire process right from applying to processing and approving or rejecting is online. Registration fee is also to be deposited electronically. The NGO has to enclose all the documents with the on-line application. It is not only on-line but also very transparent as each applicant automatically receives an email alert informing the status of application. Registration of Organizations is done all around the year.

(iii) The NGOs who are registered with the National Trust and whenever their PWD Act registration expires, shall be given a grace period of 6 months to one year, for getting new registration under PWD Act.

During the year 2016-17, 238 Registered Organizations (ROs) have done online registration and since launch of new system w.e.f. 24.11.2015 to 31.3.2017 the total number of Registered Organisations in the New Management System is 506. The list of ROs can be seen State-wise and District-wise, on the website.

7. Revision of State Nodal Agency Centre (SNAC) Guidelines

The State Nodal Agency Center (SNAC) is an existing scheme of the National Trust, started during 2003-04 on a pilot basis, after due approval of the Standing Finance Committee (SFC), for the period of two years. After successful implementation of the scheme, the scheme has been revised and improved to reach the remote area of the country. The 23rd Board Meeting of the National Trust held on 14.6.06 also suggested for the modification and extension of the scheme.

The National Trust found that information sharing through State Nodal Agency Centers has been very successful in terms of taking off the activities of National Trust and hence has been expanded to include State Nodal Agency Partners (SNAPs) alongwith SNACs. In 2007-08 new scheme came in to existence in which 32 SNACs were set up for two years. In addition to SNAC, 37 SNAPs were also set up in almost every state for two years. The SNAP has been made in the manner of 1 SNAP per 10 districts of a State for helping the SNAC to work properly and in close proximity of National Trust and State Governments for creating awareness in the remotest corners of each State.

From April 2011 onwards SNAPs tenure was not extended but SNACs period was extended for 2 more years till March 2013. The period of SNACs was extended till March 2014. Again the 32 SNACs were appointed in April 2014 which completed their tenure in March 2017.

In 2016-17, the SNAC guidelines has been revised. The salient features of the revised SNAC guidelines is as under-

(I) Roles

A. Convergence with State Governments

- i. The SNAC should be required to create awareness in the State with government functionaries about National Trust and its activities. SNAC shall coordinate with the Chief Secretary of the State and conduct quarterly meeting with Secretaries of Social Welfare and other related Departments.
- ii. Create synergy between National Trust and State Govt. Schemes.
- iii. To coordinate and liaison with different State authorities and officials for ensuring convergence with various State & Central scheme and programmes for PwDs.
- iv. To work as vibrant “knowledge centres” for disability related information, best practices, research and development and other issues of your state. Aware the Registered Organisation time to time about the State Govt. initiatives / schemes for the welfare of PwDs.
- v. To work for sensitization & awareness generation in the community and empowerment of PwDs.

B. Data / Information & Resource Centre

- i. The SNAC will be required to maintain a regular database which shall be updated regularly, relating to the beneficiaries of these four disabilities in the State.
- ii. Quarterly report to be submitted by the SNAC to the National Trust giving all relevant data.
- iii. Facilitation of LLCs – SNACs shall liaison with all members of the LLCs and their legal guardians. They will encourage activities for creating awareness in LLCs.
- iv. Visiting of all Registered Organisations in their respective state and mentoring to the small NGOs.
- v. Sensitization of professional groups and government officials, LLC members.

C. Desirable responsibilities

- i. Conducting of professional training programmes.
- ii. Inspection of NGOs, as per the instructions of the National Trust.



(II) **The Criteria for selection of a lead NGO / SNAC – one in each State**

- i. Must be a registered organization under Society Act and also registered with the National Trust.
- ii. Must be registered under PwD Act.
- iii. Have been in existence for more than 7 years.
- iv. Be a legally Constituted Body not running for profit to any individual and body of individuals.
- v. Have proven track record in running other projects and running atleast two National Trust existing schemes.
- vi. Preferably, be receiving grants from Disability Division, Ministry of Social Justice and Empowerment.
- vii. Must not have been blacklisted by the State / Central Govt. / Other Govt.
- viii. Have qualified and experienced staff as service providers, trainers and administrators.

(III) **Categories of SNAC**

Based on the size & population of the States, the two categories are defined for SNACs. Category 'A' where the districts are more than 25 and Category 'B' where districts are less than 25.

(IV) **Funding Pattern**

Keeping in view, the inflation rate and desired outcome from the SNAC Coordinators, their honorarium has been revised

(V) **SNAC Term**

1. The tenure of the SNAC will be for 3 years.
2. Registered Organisation (ROs) is eligible to work as SNAC only for 2 consecutive periods only, and can re-apply after the break of atleast 3 years.

During the year 2016-17, an amount of Rs.21,10,000/- has been released to the SNACs. The comprehensive list of all State Nodal Agency Centres (SNACs) is available on the website.

8. State Level Coordination Committee (SLCC)

Every State/UT Government has been requested to set up a State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government looking after disability affairs is the Chairperson and the respective SNAC is the convener of the Committee. So far, SLCCs have been constituted in 26 States / Union Territories.

9. Approval of additional grant to the National Trust

The Department of Empowerment of Persons with Disabilities (DEPwDivyangjan), Ministry of Social Justice and Empowerment has approved an additional grant of Rs.6.48 crore for 2016-17 to the National Trust.

10. Board Meetings

Five Board meetings have been organized during the year and the minutes circulated expeditiously to all the Trustees of the Board and also affixed in the Minutes Register duly signed by the Chairperson and Member

Secretary of the Board. The dates of the Board Meetings are as under:-

S. No.	No. of the Board Meeting	Date of meeting
1	70th	20.04.2016
2	71st	30.09.2016
3	72nd	05.12.2016
4	73rd	03.03.2017
5	Special Board Meeting	24.03.2017

11. Information and Communication Technology (ICT) initiatives of the National Trust

i. Website and Scheme Management System (SMS) :- Under the ICT initiatives of the National Trust in conformity with the 'Digital India' Initiative of the Govt. of India, a new interactive and user friendly website (www.thenationaltrust.gov.in) and a Scheme Management System (SMS) have been developed for providing an upto date information on the activities of the National Trust. The SMS enable online implementation of the schemes of the National Trust. Under the Scheme Management System (SMS), there is provision of online submission of proposals under all the schemes. Processing of these proposals are also done online and auto generated sanction orders are issued through the system. Similarly, eligible funds to be released to these scheme holders, every month, are displayed after filling details of beneficiaries and other information. Apart from this, up-to-date status of all the schemes on different parameters can be seen for monitoring purpose.

ii. The flow of the application is given below:-

- a) Online registration process of the NGO is there.
- b) After completing the online registration process, the NGO becomes Registered Organization of the National Trust and is eligible for the schemes of the National Trust.
- c) The applicant Registered Organization (RO) submits its application to the National Trust, which is being handled first by the Dealing Assistant and if the Dealing Assistant is satisfied, the application is forwarded to the Dealing Officer; otherwise the same is sent back to the Registered Organisation for modification. If the Dealing Officer needs any clarification, the application is sent back to Dealing Assistant, for modification.
- d) The Dealing Officer, after checking and verifying the application forward it to the JS&CEO / Competent Authority for sanction of fund to the RO, under the scheme. In case any clarification is required, JS&CEO sends back the application to the Dealing Officer.
- e) The Set up Cost / Sustenance fund / Recurring fund process is also online and procedure is same as mentioned above.

iii. Payment Gateway: A Payment Gateway for managing financial transactions under the Schemes has been integrated with the Scheme Management System. This has been done in collaboration with Axis Bank.

12. Other Activities and various Conferences and Workshops of The National Trust

i) National Workshop for training Master Trainers for assessment of Autism using INCLIN and ISAA Tools

(a) 1st workshop from 31st August to 2nd September, 2016

The National Trust organized a 3 days National level Training Workshop from 31st August to 2nd September, 2016, in collaboration with Child Neurology Division, AIIMS for the professionals in the areas of Pediatrician, Psychiatrist and Clinical Psychologist, to train them as Master Trainers for assessment of Autism, using INCLIN & ISAA tools for issuance of Certificate in Autism. This Workshop on Autism Training is the first of its kind in India organized by the National Trust and was inaugurated on 31st August 2016 in Vigyan Bhawan by Shri Thaawarchand Gehlot, Hon'ble Minister (SJ&E) as Chief Guest, in the presence of Shri Krishan Pal Gurjar, Hon'ble Minister of State (SJ&E) as Guest of Honor. During the inauguration, Book on Autism and Tools, used as Modules for training were also launched by Hon'ble Minister (SJ&E). Prof. M.C. Mishra, Director, AIIMS and Prof. V. K. Paul, Head of Department of Pediatrics also attended the inaugural function and appreciated the effort of the National Trust and the Department of Empowerment of Persons with Disabilities, for taking this initiative. Prof. Mishra also assured for their association and long term collaboration with the National Trust and the DEPwD. More than 75 Professionals from 18 states participated in the Workshop. These Master Trainers will further train other professionals in their States to facilitate issuance of Certificate in Autism.



Disability certificate for person with Autism is a primary requirement for availing benefits from the National Trust and other government agencies. In the absence of certificate, they would be deprived of their empowerment and their inclusion in the society.

Though the Government had notified Autism as a disability in 2001, it had not been issuing certificates. The Department of Empowerment of Persons with Disabilities, under MSJE has notified guidelines on 26th April 2016 to pave the way for constitution of boards and issuing of Disability Certificates for Autism. This 3 days training workshop is a step forward in the direction of facilitation of certification of persons with Autism.



Currently there is dearth of experts to appropriately manage and diagnose persons with Autism in the absence of trained man power. The 3-day Workshop was organized with a team of Resource Persons and faculties from AIIMS and NIMH under the leadership of Prof. Sheffali Gulati, Head, Child Neurology Division, Deptt. of Pediatrics, AIIMS, provided detailed theoretical knowledge and hands on training, video shows, interaction with parents with children with Autism, on 3rd day of the training. Training material, guidelines on INCLIN and ISAA Tools were also provided to the trainee professionals, along with reference material on Autism with soft copy in the Pen Drive.



(b) 2nd workshop from 9th February to 11th February, 2017

The National Trust, in collaboration with Child Neurology Division, Department of Pediatrics, AIIMS, New Delhi organized the 2nd three-day Workshop for Training Master Trainers in Autism Tools-INCLIN & ISAA, from 09-Feb-2017 to 11-Feb-2017 in Vigyan Bhavan, New Delhi.

Though the workshop started on 9th Feb., 2017, it was formally inaugurated on 10th Feb, 2017 by Sh. Thaawarchand Gehlot, Hon'ble Minister, Social Justice & Empowerment. On this occasion, Sh. N. S Kang, Secretary, Department of Empowerment of Persons with Disabilities (Divyangjan), Sh. Mukesh Jain, Joint Secretary & CEO, National Trust, Prof. Balram Airan, Director, AIIMS along with a large number of officials from Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, AIIMS, New Delhi, doctors, NGOs and professionals in the field were present.



This workshop was organized for Northern and Eastern states of India in which more than 53 doctors from Government Hospitals from 10 States and Union Territories attended. This include 29 doctors from various Government hospitals of Delhi, 5 from Punjab, 4 from West Bengal, 3 each from Bihar and Chandigarh, 1 each from Assam and Meghalaya. Similarly, the 3rd workshop has been planned for Southern and Western states on 31st March, 1st April & 2nd April, 2017 in Delhi.



The aim of the workshop was to train the health care professionals (pediatricians, psychiatrists and psychologists) to diagnose and certify Autism correctly using INCLIN and ISAA tools, which are the basis for issuing Certificate for Autism. The participants in the workshop were trained as Master Trainers who in turn will train other professionals in their States / UTs using INCLIN and ISAA tools to diagnose and certify Autism. This will ensure homogeneity in Autism diagnosis and certification, and enable individuals and families to avail the privileges.

ii) Brainstorming session 'Manthan' on issues related to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities and SNAC Review Meeting

A Brainstorming Session 'Manthan' on issues related to Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities held in Vigyan Bhawan, New Delhi on 16.12.2016 by the National Trust. The Chairman, Joint Secretary & Chief Executive Officer, 2 Board Trustees, the National Trust, Deputy Director General, Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment alongwith officials of the National Trust, State Nodal Agency Centres (SNACs) of the National Trust, experts in the field and representatives from the Registered Organizations of the National Trust were present in the session.



Wide range of issues including Early Intervention and School Readiness, Education, Skill Development, Self Employment, Employment Generation, Assistive Technologies, Care facilities, Awareness Generation etc. were taken up for discussion. It was generally felt that there is a need for convergence of all the services and facilities provided to persons with these disabilities and have a good networking among the agencies providing these services. It was also felt to adopt the Digital India initiatives in service delivery to these persons. Use of Assistive Devices and Technologies for making the quality of life of these persons better was another key area for discussion.



A number of action points including convergence of Early Intervention Services of the National Trust with the early intervention services of the Ministry of Health and Family Welfare under Rashtriya Bal Swasthya Karyakram (RBSK), convergence of Skill Development Programme for persons with these disabilities with the Skill India initiatives of the Govt. of India etc. were finalized.



SNAC Review Meeting

A review meeting of the State Nodal Agency Centres (SNACs) of the National Trust was also held in which it was decided to organise a series of disability camps including two camps by 31.1.2017 for issuance of Disability Certificate to persons with these disabilities. It was also decided to organise a meeting of State Level Coordination Committee (SLCC) headed by the Secretary, Social Welfare Department of the States / UTs and coordinated by the SNAC in the month of January or February 2017 to highlight the issues related to persons with these disabilities in the State. The following decisions were taken:

1. SNAC, to organize 2 Disability Camps by 31.3.2017.
2. 1 SLCC meeting to be organized in the month of January and February.
3. Letter of Chief Secretaries regarding BPL certificate to be sent to respective SNACs for follow up.

Till 31-3-2017, 11 Disability camps were organized in 8 states in which Disability certificates issued to 3136 Divyangjan. Similarly, meetings of SLCC organized in 7 states.

iii) Celebration of National Trust Foundation Day

The National Trust was established on 30th December, 1999 and to observe its foundation day, a programme was organised in the Constitution Club of India on 30.12.2016. The Hon'ble Minister Shri Thaawarchand Gehlot inaugurated the function, alongwith Shri Krishan Pal Gurjar, Hon'ble Minister of State. For the workshop, former Chairpersons of the National Trust, Joint Secretary&CEO, officials of the Social Justice & Empowerment of the DEPwD and other persons / organisations associated with it were also invited, alongwith the role models and achievers.



During the workshop, cultural programme by Divyangjan was also organised. On this occasion, Mobile App. Of the National Trust and logo of Inclusive India was launched by the Hon'ble Minister.



On this occasion, 28 Outstanding and fabulous cultural performances were given by Divyangjan, viz. Group performed by Cheshire Homes India Delhi Unit; All religion Prayer by Manovikas Charitable Society; Dance performance on 'Maa' Song by Akshaya Pratisthan; Dance performance on 'Raghupati Raghav Rajaram' song by Tamanna; Music performance on "Char Kadam" by Sense International and Anthem of "Vishwaas" by Vishwas, Play on Swacchha Bharat by Very Special Art India, Group dance on Itti si Hasi .. Itti si Khusi by Shristi Parents Support Group, Play by AADI, Group Dance by Muskaan – Parents Association.



The whole programme was heart touching with the great performances by the inclusion of children in every activity of programme with the encouragement of huge crowd of audience in the hall.



iv) Consultation Meeting to Bring Synergy on Early Intervention programme of the National Trust

A Consultation meeting to bring Synergy on Early Intervention Programme of the National Trust held on 17-1-2017 under the Chairmanship of the JS&CEO, National Trust. Experts from AIIMS, M/o Health and Family Welfare, M/o Women and child Development, former Chairperson, National Trust and representatives of NGOs were present. It was felt that there is a need to have a comprehensive Early Intervention in the country jointly by the National Trust, Ministry of Health & Family Welfare under RBSK programme, Ministry of HRD under ICDS programme, NGOs and other concerned Stake holders. It was decided to start the pilot project of Early Intervention in 10 Districts where District Early Intervention Centre (DEIC) under RBSK and Disha centres of the National Trust are functioning. Further action on the Pilot Project and training of professionals will be taken by the officials of concerned Ministries and Experts in the field of Early Intervention involved in the Consultation Meet.

The National Trust is in process to finalize the Early Intervention training programme of National Trust. In this regard, National Trust is preparing a course module for Trans-Disciplinary Workers and Key Workers. To finalise this module a 2 days meeting was held in the National Trust office on 10th and 11th March 2017. In the Meeting Sh. Mukesh Jain, JS &CEO, National Trust, Mrs. Poonma Natarajan, former Chairperson, National Trust and various Early Intervention experts namely Ms. Namita Jacob, Ms. Abha Ranjan, Ms. Meera, Dr. Geeta Chopra from Delhi University, Dr. Himanshu Das from NIEPMD, Ms. Deepak Kalra from Umang, Rajasthan Ms. Radhika Alkazi from Arth Aastha, Delhi and Sh. Navnit Kumar, Programme Officer participated.

v) Workshop on Social Role Volarization

The JS&CEO, the National Trust attended the Workshop on Social Role Volarization, organized by KeyStone India and Hans Foundation, in Kolkata on 12th January, 2017. Various issues in the proposed Development of India's future in designing, supporting and in visioning responsive, respectful and individualized support to Persons with Disabilities (Divyangjans) to have access to full and meaningful lives, were discussed.



vi) National Consultation Workshop on Skill Development and Livelihood for Persons with Disability on 03.02.2017

The National Trust had organized a National Consultation workshop on Skill Development Livelihood for Persons with Disabilities on 3rd February, 2017 in India Habitat Center, Juniper Hall, New Delhi. The main objective of the workshop was to finalize strategy and plan for skill development of Persons with Disabilities (Divyangjan).



The workshop was organized in collaboration with National Skill Development Corporation (NSDC) focusing Intellectual Disabilities in addition to other disabilities. Representative from the Industries, professionals in the sector, representatives from concerned department/ organizations etc. participated in the day long workshop.



Further to the discussions on 3rd February, 2017 regarding the way forward for skill development of persons with intellectual and developmental disabilities, to discuss on an actionable plan for implementing the suggestions which were put forward in the workshop, a follow up meeting for finalizing action plan on skill development and employment of persons with intellectual and developmental disabilities was organized on 22-2-2017 at the National Trust office.



vii) “Talent Hunt – Autistic Marvels”

The National Trust organised a “Talent Hunt – Autistic Marvels” contest to spot talented persons with Autism in the country. This was decided in a meeting called on 13- 1-2017 to decide on celebrating World Down Syndrome Day on 25th March, 2017 and Autism Awareness Day on 3rd April, 2017 in the National Trust. The National Trust sent an email to all its registered organizations for sending nominations for the contest. By end of the last date, a total 102 entries received.

After demonstration of each entry of participants, following 8 participants declared winners of the Talent Hunt - "Autistic Marvels" contest -



Name	Gender	Category	Achievement
Sherin Mary Zacharia	Female	Writing	Though mostly non-vocal she shares her reflection of the world through her website. She is an incredible creative writer.
S. Aditya Aiyar	Male	Fine arts	Sculpting miniature figurines of Lord Ganesha. His amazing creations have been miniature Ganapati in one, Ardhnareeshwar painting and many more to his credit.
Bharat Chavan	Male	Swimming and Bicycling	<ul style="list-style-type: none"> Completed 1466 Kms bicycle expedition Holds a record of 250 Kms bicycling in a single day Holds Limca Record for swimming non-stop for 13hr7min.
Ranveer Singh Saini	Male	Athlete	<ul style="list-style-type: none"> In 2017 Gold medal in World Special Olympics 2015. Hold Limca record for 3 consecutive years 2014, 15, 16 Got the highest award of state of Haryana - the BHIM award
Prabhroop Singh	Male	Skating, swimming, drawing	<ul style="list-style-type: none"> Won 2 GOLD MEDALS in Roller Skating Championship. Bagged Gold Medal in swimming champion ship by Special Olympics - Bharat. Painting selected for ICC Cricket Championship inaugural gallery.
Rushikesh Vishal More	Male	Kundan Art	non-verbal but has excellent Eye-Hand Co-ordination. Does very beautiful Kundan Art. Likes trekking and cycling
Hrishikesh Vijay Vispute	Male	Artist	He prepares beautiful sketches and does painting. He has prepared a beautiful painting of Lord Hanumana and Lord Rama.
Ujjwal Sharma	Male	Graphic designing	Completed his NIOS XII in 2016. He has shown his creative talent through his sketching ability since the age of 5 years. After completing his XII, he is learning Graphic Designing at home and has been able to learn tools related to design software.

All 8 winners of Talent Hunt - "Autistic Marvels" contest felicitated in the National Conference on Autism at Vigyan Bhavan, New Delhi on 3rd April, 2017. Hon'ble Minister Sh. [Thawarchand Gehlot](#) and Ministers of State [Sh. Krishan Pal Gurjar](#), Sh. [Ramdas Athawale](#) graced the occasion and honored the winners.



*Mr. Ujjawal Sharma, Winner,
Talent Hunt - "Autistic Marvels"*



*Mr. Rushikesh Vishal More, Winner,
Talent Hunt - "Autistic Marvels"*



*Mr. Hrishikesh Vijay Vispute, Winner,
Talent Hunt - "Autistic Marvels"*



*Mr. Prabhroop Singh, Winner,
Talent Hunt - "Autistic Marvels"*



*Mr. Ranveer Singh Saini, Winner,
Talent Hunt - "Autistic Marvels"*



*Mr. Bharat Chavan, Winner,
Talent Hunt - "Autistic Marvels"*



*Mr. S. Aditya Aiyar, Winner,
Talent Hunt - "Autistic Marvels"*



*Ms. Sherin Mary Zacharia, Winner,
Talent Hunt - "Autistic Marvels"*

viii) National Conference on Down Syndrome held on 25.3.2017 in Pravasi Bhartiya Kendra, New Delhi

For observing the World Down Syndrome Day on 22.03.17, the National Trust had organized National Conference on Down Syndrome at Pravasi Bhartiya Kendra, New Delhi on 25.03.2017 in collaboration with Muskaan – the Delhi State Nodal Agency Centre (SNAC) of the National Trust.

The conference was inaugurated by Shri Thaawarchand Gehlot, Hon'ble Minister, Social Justice & Empowerment in presence of Shri Krishan Pal Gurjar and Shri Vijay Sampla, Hon'ble Ministers of State, Social Justice & Empowerment, Shri N. S. Kang, Secretary, Dept. of Empowerment of Persons with Disabilities (Divyangjan) , Dr. Kamlesh Kumar Pandey, Chairperson, National Trust, Sh. Mukesh Jain, Joint Secretary and Chief Executive Officer, senior State and Central Government officials, representatives from civil society and parents of Persons with Down Syndrome etc.



The one day conference was attended by a panel of experts and professionals in the field including Dr. Surekha Ramachandran, Founder & Chairperson, Down Syndrome Federation of India, Chennai, Dr. Shanti Auluck, Chairperson & Founder Member, Muskaan, Delhi, Dr I. C. Verma, Sir Ganga Ram Hospital, Delhi etc. A series of panel discussion and lectures on various issues concerning Persons with Down Syndrome were held. Speaking on the occasion, Dr. Surekha Ramachandran described in detail the positive approaches on the Down Syndrome to enable these persons to enshrine their talent. Dr I. C. Verma, Sir Ganga Ram Hospital, Delhi deliberated on the latest research conducted in the field. Dr. Shanti Auluck, Chairperson & Founder Member, Muskaan, Delhi highlighted the issues for empowering these persons and making them inclusive.



The highlight of the conference was the presentation of Shri Vinyas, Self Advocate with Down Syndrome and Employee of Lemon Tree Hotel, Delhi about his journey of life.



The daylong conference was attended by more than 300 persons including Persons with Down Syndrome, Parents of Persons with Down Syndrome, Members of Civil Societies, Officials of Central and State Governments, Foreign Delegates etc.



A. Regional Level Workshops about the new / revised schemes

In order to disseminate information about the new / revised schemes, Regional Level Workshops were held in different states. The details are as follows :

Sl. No	Place	Date	Nodal Officer
1	Ranchi, Jharkhand	17/06/2016	Asstt. Legal Adviser
2	Hyderabad	17/06/2016	Dy. Director (Prog)
3	Guwahati	20/06/2016	Asstt. Legal Adviser
4	Latur, Maharashtra	22/06/2016	Program Officer
5	Kolkata, West Bengal	23/06/2016	Accounts Officer
6	Bhopal, Madhya Pradesh	24/06/2016	Asstt. Legal Adviser
7	Ahmedabad, Gujarat	27/06/2016	Accounts Officer

8	Mumbai, Maharashtra	28/06/2016	Program Officer
9	Jaipur, Rajasthan	30/06/2016	Accounts Officer
10	Bangalore, Karnataka	01/07/2016	Dy. Director (Prog)
11	Lucknow, Uttar Pradesh	05/07/2016	Asstt. Legal Adviser
12	Chennai, Tamil nadu	06/07/2016	Dy. Director (Prog)
13	Dehradun, Uttarakhand	08/07/2016	Program Officer
14	Chandigarh	12/07/2016	Asstt. Legal Adviser
15	Delhi	15/07/2016	Program Officer
16	Bhubaneswar, Orissa	19/07/2016	Dy. Director (Prog)
17	Surat, Gujarat	16/09/2016	Asstt. Legal Adviser
18	Bangalore, Karnataka	07/02/2017	Asstt. Legal Adviser
19	Hyderabad	09/02/2017	Asstt. Legal Adviser
20	Chennai, Tamil Nadu	13/02/2017	Asstt. Legal Adviser
21	Mumbai, Maharashtra	28/02/2017	Accounts Officer

Officers from the National Trust participated in each of these workshops as a Resource Person, to explain in detail about the new Website and new Scheme Management System. A large number of Registered Organizations, Government officials and professionals participated in these workshops.



Shri Arun Kumar, IAS, SDM, District South West District, Delhi addressing the workshop



Shri U.K. Shukla, Asstt. Legal Adviser, addressing the participants at Guwahati Workshop on 21 June 2016 for North Eastern States.



Presentation on Scheme Management System by Mr. Rajesh Sachdeva of National Trust, during the workshop at Kolkata.



Mr. Shyam Sundar Vinayak, Assistant Commissioner (Disabilities), Govt. of West Bengal addressing the audience, at the workshop.



Principal Secretary Shri Niten Chandra, IAS observing a group, during group discussion at Bhubaneswar, Odisha.



Principal Secretary, Mr. Nasimuddin, I.A.S, Department of the Differently Aabled, Govt. of Tamilnadu & Shri S. K. Mohanty, DD(P), National Trust during inauguration of the workshop in Chennai on 06.07.2016

14. National Trust Annual General Meeting

16th Annual General Meeting (AGM) of the National Trust was held on 5th December, 2016 at Constitution Club, New Delhi, chaired by Dr. Kamlesh Pandey. Chairperson of the Board of the National Trust. The members were informed about the various revised schemes and the activities of the National Trust.



There was an open discussion amongst the members of the Registered Organisations (ROs) and the officials of the DEPwD, Ministry of Social Justice & Empowerment.



15. National Trust Annual Accounts for the year 2016-17

THE NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI-110 060

ANNUAL ACCOUNTS
2016-17

THE NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY
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16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR NEW DELHI - 110 060.

2016-17

I N D E X

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**THE NATIONAL TRUST
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SUMMARY OF ANNUAL ACCOUNTS WITH CORRESPONDING FIGURES OF PREVIOUS YEAR :

<u>EXPENDITURE :</u>	<u>Schedule No.</u>	<u>2016-17</u>	<u>2015-16</u>
		<u>(Rs.)</u>	
1. Expenditure on Grants & Subsidies	22	21,88,00,732.00	8,93,30,500.00
2. Administrative Expenses	21	1,51,05,889.00	1,41,83,088.00
3. ICT Roadmap & NT Website	21	0.00	1,54,90,066.00
4. Revamping of Schemes-Consultancy	21	0.00	84,76,480.00
5. Establishment Expenses	20	2,34,22,447.00	1,71,95,119.00
6. Depreciation	8	9,40,370.00	15,73,436.00
TOTAL		25,82,69,438.00	14,62,48,689.00
 <u>INCOME :</u>			
1. Income from Investment (RBI Bonds)	15	8,53,28,889.00	6,24,04,444.00
2. Interest earned on Deposits	17	1,04,92,736.00	3,72,45,439.00
3. Income from Fee and Subscriptions	14	3,39,80,179.00	1,47,83,288.00
4. Grants and Subsidies	13	6,47,83,000.00	1,93,00,000.00
5. Other Incomes	18	68,66,590.00	60,67,821.00
TOTAL		20,14,51,394.00	13,98,00,992.00
EXCESS OF INCOME OVER EXPENDITURE :	8	(-)5,68,18,044.00	(-) 64,47,697.00
 <u>FUNDS POSITION :</u>			
1. Investment in R.B.I Bonds	9&10	106,00,00,000.00	90,00,00,000.00
2. Flexi Deposit in Banks	9&10	7,03,00,000.00	26,00,00,000.00
3. Running Accounts in Bank	11	1,04,67,715.00	3,97,40,375.00
TOTAL		114,07,67,715.00	119,97,40,375.00

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BALANCE SHEET AS ON 31ST MARCH 2017

(Figures in Rupees only)

	Schedule	Current Year	Previous Year
CORPUS/CAPITAL FUND AND LIABILITIES :			
CORPUS FUND	1	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE	1	178,647,710.00	235,465,754.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED/ENDOWMENT FUNDS	3	2,751,344.00	3,399,969.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	4,828,312.00	4,607,807.00
TOTAL :		1,186,227,366.00	1,243,473,530.00
ASSETS :			
FIXED ASSETS	8	3,517,101.00	4,247,543.00
INVESTMENTS – FROM CORPUS FUND	9	1,000,000,000.00	1,160,000,000.00
INVESTMENTS – OTHERS	10	130,300,000.00	0.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	52,410,265.00	79,225,987.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
(to the extent not written off or adjusted)			
TOTAL :		1,186,227,366.00	1,243,473,530.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

NATIONAL TRUST
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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

INCOME	Schedule	Current Year	Previous Year
Income from Sales/Services	12	0.00	0.00
Grants/Subsidies/Sponsorships	13	84,783,000.00	19,300,000.00
Fees/Subscriptions	14	33,980,179.00	14,783,288.00
Income from Investments (in RBI Bonds)	15	85,328,889.00	62,404,444.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	10,492,736.00	37,245,439.00
Other Income	18	6,866,580.00	6,067,821.00
Increase/decrease in stock of finished goods	19	0.00	0.00
TOTAL(A)		201,451,394.00	139,800,992.00
EXPENDITURE			
Establishment Expenses	20	23,422,447.00	17,195,119.00
Administrative Expenses etc.	21	15,105,889.00	38,149,634.00
Expenditure on Grants, subsidies etc.	22	218,800,732.00	89,330,500.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	940,370.00	1,573,436.00
TOTAL(B)		258,269,438.00	146,248,689.00
Balance being excess of Income over Expenditure (A-B)		(56,818,044.00)	(6,447,697.00)
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		(56,818,044.00)	(6,447,697.00)
Balance being cost of Assets to Capital fund/Reserve			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012.

RECEIPTS	Current Year		Previous Year		PAYMENTS	Current Year		Previous Year	
	(Rs.)	(Rs.)	(Rs.)	(Rs.)		(Rs.)	(Rs.)	(Rs.)	(Rs.)
<u>I. Opening Balances</u>					<u>I. Expenses</u>				
a) Cash in hand	0.00				a) Establishment Expenses:-				
b) Bank Balances					Corresponding to Schedule 20 : Rs. 2,94,22,447/-				
i) In current account	0.00				Less: Provision for D.C.R.U. Rs. 12,02,988/-				
ii) Savings accounts	35,740,376.00				and i) Prov. of DCRG discharged Rs. 5,21,686/-	32,741,167.00		16,225,479.00	
<u>II. Grants Received</u>					b) Administrative Expenses (corresponding to				
a) From Government of India	0.00				Schedule 21)	15,105,869.00		38,149,634.00	
b) From State Govts.	0.00				<u>II. Payments made against funds for various</u>				
					projects				
					a) Grants for implementation of schemes				
					(corresponding to Sch.22) Rs. 21,38,00,732/- Less				
					Contribution by THE HANS FOUNDATION for				
					Nursing Scheme Rs. 93,02,440/-	211,498,262.00		89,330,500.00	
					<u>III. Investments and deposits made</u>				
					a) Investment in Ref. Bonds	566,000,000.00		500,000,000.00	
					b) Other Investments- Bank F.D.	100,000,000.00		260,000,000.00	
					<u>IV. Expenditure on Fixed Assets & Capital Work in</u>				
					progress				
					a) Purchase of Fixed Assets	209,928.00		5,188,505.00	
					<u>V. Refund of surplus investments</u>				
					a) To the Government of India	0.00		0.00	
					b) To the State Government				
					c) To other providers of funds				
<u>III. Income on Investments from</u>									
a) Interest on R.B.I. Bonds	38,928,889.00		62,406,344.00						
b) Other investments:-									
Interest on Flexi Deposit									
Add: Opening Bal. of Accrued int. Rs. 2,87,58,619/-									
Less: Closing Bal. of Accrued int. Rs. 1,70,19,986/-									
<u>IV. Interest Received</u>									
a) On Bank deposits (Saving Bank)	3,527,766.00		3,694,220.00						

V. Other Receipts/Incomes (specify)		VI. Finance Charges (interest) (Sch. 23)	
a) Nizamaya Receipts	27,128,135.00	13,900,798.00	0.00
b) Grants-in-aid from M/s S.J. & L. Sanchored (2016-17) Rs. 6,47,85,000- Recoverable (2016-17) Rs.1,80,00,000 + Received (2015-16) Rs. 5,00,000/-	47,203,000.00	18,800,000.00	
c) Donation	1,423,100.00	1,050,509.99	
d) Interest on M.C.A	0.00	23,200.00	147,000.00
e) Registration Fee	1,549,500.00	892,490.00	27,180.00
f) Fee under R.T.I	90.00	110.00	1,131,252.00
g) Disposal of Assets	0.00	23,800.00	
h) Misc. Receipts / Incomes : Rs. 8,41,400/- less A/c of Commonwealth Fund (Rs. 482,506/-), NHRC Fund (Rs. 566,71/-), UNDP Fund (Rs. 109,448/-), M/s Rupa Films (Rs. 2000/-), Unclaimed Sec. Deposit (Rs. 10,000/-), Unclaimed CPS (Rs. 1,78,713/-)	2,563.00	21,010.00	
i) Income on deposits received : 2016-17 Rs. 45,82,000/- 2015-16 Rs. 4,10,000	8,692,000.00	0.00	0.00
VI. Amount Borrowed	0.00	0.00	91,000.00
VII. Any other receipts			37,358
a) Maturity of RBI 8% Bonds	400,000,000.00	360,000,000.00	103,983.00
b) Encashment of FDs	289,700,000.00	360,000,000.00	6,000.00
VIII. Recoveries of remittances pertaining to other offices			
a) Adjustment of Advances for services (Firms/Orgs.)			
1) Vishwa Yuva Kendra Rs. 45,850/-			
2) Ashoka Tours & Travels Rs. 8,89,100/-			
3) Vignyan Bhawan, New Delhi Rs. 10,38,855/-			
4) Constitution Club Rs. 3,08,947/-			
5) M/s Sonex Print Pack (P) Ltd. Rs. 6,22,800/-			
	2,596,558.00	36,250,430.00	3,864,733.00
b) Time Barred Cheques	147,000.00	120,000.00	0.00
c) Advance for Postage	27,180.00	27,540.00	0.00
d) Medical Advance	1,101,202.00	1,780,754.00	0.00
e) Contingent Advance	891,880.00	131,560.00	240,500.00
f) Travelling Advance	37,358	0.00	44,000.00
g) L.T.C. Advance	103,883.00	43,186.00	0.00
h) Festival Advance	6,000.00	8,500.00	2,700.00
i) Provision for Audit Fee			300,553.00
			13,552.00
			0.00
			0.00
			274,800.00
			44,000.00
			206,431.00
			27,000.00
			1,780,764.00

CONTD.

IX. Recoveries, refunds and adjustment of advances.					
a) Security Deposit Firms	40,000.00				3,276,465.00
c) Contingent Advance	229,000.00	271,899.00			1,172,809.00
d) Advances for postage	0.00	30,218.00		10,000.00	47,000.00
e) Travelling Advances	269,734.00	50,000.00			260,000.00
f) LIC Refunds (Adj.)		239,931.00			0.00
g) Motor Vehicle Advance	83,989.00	3,600.00			0.00
j) House Building Advance	28,896.00	28,896.00			0.00
k) Festival Advance	14,400.00	28,800.00			0.00
l) T.D.S. (Contractor)	1,106,218.00	1,792,511.00			39,740,375.00
m) T.D.S. (Salary)	1,810,161.00	1,172,809.00			
n) Time Barred Cheques	0.00	9,385.00			
TOTAL.	931,191,873.00	976,358,910.00		TOTAL	976,358,910.00
				931,191,873.00	

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SCHEDULE-1 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

(All figures in Rupees only)

SCHEDULE 1 – CORPUS/CAPITAL FUND	Current Year		Previous Year
CORPUS FUND			
Balance as at the beginning of the year	1,000,000,000.00		1,000,000,000.00
Add: Contributions towards Corpus Fund	0.00		0.00
Add/(Deduct): Balance of net income/(expenditure) transferred from the income and Expenditure Account	0.00		0.00
BALANCE AS AT THE YEAR END	1,000,000,000.00		1,000,000,000.00
CAPITAL FUND/RESERVE			
Balance as at the beginning of the year : Capital Res.	235,465,754.00		241,913,451.00
Add : Excess of Income over expenditure	(56,818,044.00)		-6,447,697.00
Deduction:-	0.00		0.00
BALANCE AS AT THE YEAR END : Capital Res.	178,647,710.00		235,465,754.00
General Reserve	0.00		0.00
	178,647,710.00		235,465,754.00

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SCHEDULE-2 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE -II RESERVES AND SURPLUS:	Current Year		Previous Year
1. Capital Reserve			
As per last Account			
Addition during the year			
Less: Deductions during the year			
2. Revaluation Reserve			
As per last Account			
Addition during the year			
Less: Deductions during the year			
3. Special Reserve			
As per last Account			
Addition during the year			
Less: Deductions during the year			
4. General Reserve			
As per last Account			
Less: Adjustment of the cost of fixed assets purchased in previous years shown under Capital Fund			
Addition during the year i.e. excess of income over expenditure during the year transferred to the Reserve			
cost of assets transferred to Capital Fund/Reserve)			
Less: Deductions during the year			
Total	NIL	NIL	NIL

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SCHEDULE-3 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

FUNDS :	Fundwise Break Up		Totals	
	Current Year	Previous Year	Current Year	Previous Year
SCHEDULE 3: EARMARKED \ ENDOWMENT				
a) Opening balance of the funds UNDP-Rs. 109448/- NHRC- Rs.56671/-; Commonwealth Fund-482506/-FCRA- Rs. 151344/-; Dr. Lotika Sarkar Endowment Fund- Rs. 26,00,000/-)	3,399,969.00	3,399,969.00	3,399,969.00	3,399,969.00
b) Addition to the funds during the year				
i) U.N.D.P.	0.00	0.00	0.00	0.00
ii) N.H.R.C.	0.00	0.00	0.00	0.00
iii) Commonwealth Fund	0.00	0.00	0.00	0.00
iv) F.C.R.A. VSO	0.00	0.00	0.00	0.00
v) Dr. Lotika Sarkar Endowment Fund	0.00	0.00	0.00	0.00
TOTAL (a+b)	3,399,969.00	3,399,969.00	3,399,969.00	3,399,969.00
c) Utilisation/expenditure towards objectives of funds				
Transferred to Misc. Receipts :				
i) U.N.D.P.	109,448.00	0.00	109,448.00	0.00
ii) N.H.R.C.	56,671.00	0.00	56,671.00	0.00
iii) Commonwealth Fund	482,506.00	0.00	482,506.00	0.00
d) Balance as at the end of the year				
i) U.N.D.P.	0.00	109,448.00	0.00	109,448.00
ii) N.H.R.C.	0.00	56,671.00	0.00	56,671.00
iii) Commonwealth Fund	0.00	482,506.00	0.00	482,506.00
iv) Dr. Lotika Sarkar Endowment Fund	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
v) F.C.R.A.	151,344.00	151,344.00	151,344.00	151,344.00
Total (d)	2,751,344.00	3,399,969.00	2,751,344.00	3,399,969.00

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SCHEDULE- 4, 5 & 6 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

	Current Year		Previous Year	
SCHEDULE 4 : SECURED LOANS AND BORROWINGS :				
1. Central Government	0.00	0.00	0.00	0.00
2. State Government (Specify)	0.00	0.00	0.00	0.00
3. Financial Institutions	0.00	0.00	0.00	0.00
4. Banks	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00	0.00	0.00
6. Debentures and Bonds	0.00	0.00	0.00	0.00
7. Others (Specify)	0.00	0.00	0.00	0.00
SCHEDULE 5 – UNSECURED LOANS AND BORROWINGS				
1. Central Government	0.00	0.00	0.00	0.00
2. State Government (Specify)	0.00	0.00	0.00	0.00
3. Financial Institutions	0.00	0.00	0.00	0.00
4. Banks	0.00	0.00	0.00	0.00
a) Term Loans	0.00	0.00	0.00	0.00
b) Other Loans (specify)	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00	0.00	0.00
6. Debentures and Bonds	0.00	0.00	0.00	0.00
7. Fixed Deposits	0.00	0.00	0.00	0.00
8. Others (Specify)	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
Note : Amounts due within one year				
SCHEDULE 6 – DEFERRED CREDIT LIABILITIES:				
a) Acceptances secured by hypothecation of capital equipment and other assets	0.00	0.00	0.00	0.00
b) Others	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
Note: Amounts due within one year				

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SCHEDULE-7 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 7: CURRENT LIABILITIES AND PROVISIONS	Current Year		Previous Year	
A. CURRENT LIABILITIES				
1. Acceptances	0.00	0.00	0.00	0.00
2. Sundry Creditors				
a) Security Deposit (Firms Rs. 2,23,100/- & Contract Employees Rs. 62,000/-)	285,100.00	285,100.00	255,100.00	255,100.00
3. Unclaimed Security Deposit	0.00	0.00	10,000.00	10,000.00
4. Interest accrued but not due on				
5. Statutory Liabilities-	0.00	0.00	178,212.00	178,212.00
6. Others : M/s Decent Furnishers- Rs.29824/-, M/s Comptel India Rs. 7,556/-.	37,380.00	37,380.00	39,380.00	39,380.00
TOTAL(A)	322,480.00	322,480.00	482,692.00	482,692.00
B. PROVISIONS				
1. For Taxation (TDS - Contractors)	0.00		0.00	
2. Gratuity	4,385,539.00		3,704,259.00	
4. Provision for Audit Fee (CA)	0.00		300,563.00	
5. Others (Liability on a/c of Time Barred Cheques)	120,293.00		120,293.00	
TOTAL (B)	4,505,832.00	4,505,832.00	4,125,115.00	4,125,115.00
Total (A+B)	4,828,312.00	4,828,312.00	4,607,807.00	4,607,807.00

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SCHEDULE-8 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 8: FIXED ASSETS	GROSS BLOCK			DEPRECIATION				NET BLOCK		
	Cost as at beginning of the year	Additions during the year	Disposals during the year	Cost valuation at the year end	As at the beginning of the year	Additions during the year	Deductions during the year	Total up to the year and	As at the end of Current year	As at the end of Previous year
	2	3	4	5	6	7	8	9	10	11
1. LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. PLANT MACHINERY & EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. FURNITURE, FIXTURES	3,443,780.00	66980.00	0.00	3,513,760.00	1,642,269.00	187,149.00	0.00	1,829,418.00	1,684,342.00	1,801,511.00
5. OFFICE EQUIPMENT	2,862,003.00	39,560.00	0.00	2,901,563.00	1,157,413.00	266,120.00	0.00	1,423,536.00	1,509,027.00	1,734,590.00
6. COMPUTER/PERIPHERALS	4,566,387.00	99,188.00	0.00	4,665,575.00	3,059,772.00	483,482.00	0.00	4,343,254.00	322,321.00	706,615.00
7. LIBRARY BOOKS	194,337.00	1260.00	0.00	195,597.00	389,510.00	3,615.00	0.00	193,126.00	2,411.00	4,827.00
8. PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11,088,507.00	209,928.00	-	11,300,435.00	6,048,984.00	940,370.00	-	7,789,324.00	3,517,101.00	4,247,543.00

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SCHEDULE-9 & 10 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

(All figures in Rupees only)		
SCHEDULE 9 – INVESTMENTS FROM CORPUS FUND	Current Year	Previous Year
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): (i) Deposits in RBI Bonds	1,000,000,000.00	900,000,000.00
(ii) Deposits with Nationalized Bank	-	260,000,000.00
TOTAL	1,000,000,000.00	1,160,000,000.00
SCHEDULE 10 – INVESTMENTS -OTHERS		
1. In Government Securities (RBI Bonds)	60,000,000.00	-
2. Other approved Securities	0.00	0.00
3. shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
5. Others (to be specified): Fixed/Flexi Deposit with Nationalized Bank	70,300,000.00	0.00
TOTAL	130,300,000.00	0.00

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SCHEDULE-11 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE-11 :CURRENT ASSETS, LOANS, ADVANCES ETC.:	Current Year		Previous Year
A- CURRENT ASSETS:			
I. Inventories:			
a) Stores and Spares	0.00	0.00	0.00
b) Loose Tools	0.00	0.00	0.00
c) Stock-in-trade (Publications)	0.00	0.00	0.00
opening stock :	0.00	0.00	0.00
add: Additions during the year	0.00	0.00	0.00
less : distributed free w/o to I&E u/c	0.00	0.00	0.00
less : sold for cash	0.00	0.00	0.00
Balance at the close of the year	0.00	0.00	0.00
2. Sundry Debtors :			
a) Debts O/S for more than six months	0.00	0.00	0.00
b) Others	0.00	0.00	0.00
3. Cash balances in hand (including cheques/drafts and imprest)			
4. Bank Balances:			
a) With Scheduled Banks:			
- On Current	0.00	0.00	0.00
- On Deposit	0.00	0.00	0.00
- On Savings Account	10,467,715.00	10,467,715.00	39,740,375.00
b) with non-scheduled Banks:			
- On Current	0.00	0.00	0.00
- On Deposit	0.00	0.00	0.00
- On Savings	0.00	0.00	0.00
5. Post Office- Savings Accounts			
TOTAL(A)	10,467,715.00	10,467,715.00	39,740,375.00

Contd.,

B. LOANS, ADVANCES AND OTHER ASSETS				
1. Advances:				
(a) Contingent Advance	11900.00	11900.00	0.00	0.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received:				
(a) On Capital Account:	0.00		0.00	0.00
(b) Other Pre-payments				
(i) *M/s N.H.F.D.C. (for B.K. Ambala) 3,33,000/- * M/s N.S.K.F.D.C. Delhi (for B.K. Ambala and Karnataka exhibitions) Rs. 9,33,973/- * M/s Ashoka Travels & Tours Rs. 13,233/- * Vijyan Bhawan, New Delhi Rs. 7,67,855/- * Pravaasi Bhartiya Kendra, Delhi Rs. 1,11,469/-	2,59,510.00		1,271,335.00	
(ii) For postage : M/s Shanti International Rs. 22,242/- (BK Material) M/s M.R.S. International Rs. 1,35,000/- (-do-)	157,242.00		157,242.00	
(iv) Advances to staff: H.B.A.	93,912.00		198,497.00	
(v) Security Deposit (Rent)	3,900,000.00	6,310,664.00	3,900,000.00	5,527,074.00
3. Income Accrued				
a) On Investment from in RBI Bonds	14,133,333.00		6,293,333.00	
b) On Investments – others	3,486,653.00		20,465,205.00	
d) State Bank of India - Incentive	0.00		4,100,000.00	
d) Min. of S.J.&E. (Grants in aid)	18,000,000.00	35,619,986.00	500,000.00	33,358,538.00
4. Claims receivable				
AG Chhatigarh (GPF Withdrawal of JS&CEO)	0.00	0.00	600,000.00	600,000.00
TOTAL (A)		41,942,550.00		39,485,612.00
TOTAL (A+B)		52,410,265.00		79,225,987.00

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SCHEDULE- 12 & 13 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 12 – INCOME FROM SALES/SERVICES	Current Year		Previous Year	
1. Income from Sales				
a) Sale of Finished Goods	0.00	0.00	0.00	0.00
b) Sale of Raw Material	0.00	0.00	0.00	0.00
c) Sale of scraps	0.00	0.00	0.00	0.00
2. Income from Services				
a) Labour and Processing Charges	0.00	0.00	0.00	0.00
b) Professional/Consultancy Services	0.00	0.00	0.00	0.00
c) Agency Commission and Brokerage	0.00	0.00	0.00	0.00
d) Maintenance Services(Equipment/Property)	0.00	0.00	0.00	0.00
e) Others (specify)	0.00	0.00	0.00	0.00
TOTAL				
SCHEDULE 13 – GRANTS/SUBSIDIES (Irrevocable grants & subsidies received)				
1. Central Government (Min. of Social Justice & Empowerment)	64,783,000.00	64,783,000.00	19,300,000.00	19,300,000.00
2. State Government (s)	0.00	0.00	0.00	0.00
3. Government Agencies	0.00	0.00	0.00	0.00
4. Institutions/Welfare Bodies	0.00	0.00	0.00	0.00
5. International Organisations	0.00	0.00	0.00	0.00
6. Sponsorships	0.00	0.00	0.00	0.00
7. Others :	0.00	0.00	0.00	0.00
TOTAL	64,783,000.00	64,783,000.00	19,300,000.00	19,300,000.00

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SCHEDULE-14 & 15 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SUBSCRIPTIONS	Current Year		Previous Year	
1. Entrance Fees	0.00	0.00	0.00	0.00
2. Annual Fees/Subscriptions	0.00	0.00	0.00	0.00
3. Seminar/Program Fees	0.00	0.00	0.00	0.00
4. Niramaya- Health Insurance				
Enrollment/Renewal Fee	27,126,139.00		6,487,961.00	
Contribution by THE HANS FOUNDATION	5,302,440.00		0.00	
Other recoveries (From Insurance company)	0.00	32,230,579.00	7,412,817.00	13,900,796.00
5. Registration Fees				
TOTAL	1,546,600.00	1,549,600.00	882,490.00	862,490.00
33,980,179.00	33,980,179.00	14,783,288.00	14,783,288.00	
SCHEDULE -15 : INCOME FROM INVESTMENTS :				
Income on investment				
1. Interest				
a) On RBI Bonds	85,328,889.00	85,328,889.00	62,404,444.00	62,404,444.00
2. Dividends				
a) On Shares	0.00		0.00	
b) On Mutual Fund Securities	0.00		0.00	
TOTAL	85,328,889.00	85,328,889.00	62,404,444.00	62,404,444.00

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SCHEDULE - 16, 17 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 16 – INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year	Previous Year
1) Income from Royalty	0.00	0.00
2) Income from Publications: Sale of publication/books	0.00	0.00
3) Others (specify): Misc. Sale of cartridge etc.	0.00	0.00
TOTAL	0.00	0.00
SCHEDULE 17 – INTEREST EARNED		
1) On Term Deposits		
a) With Scheduled Banks :	6,984,988.00	33,551,219.00
b) With Non-Scheduled Banks	0.00	0.00
c) With Institutions	0.00	0.00
d) Others	0.00	0.00
2) On Savings Accounts		
a) With Scheduled Banks	3,527,768.00	3,694,220.00
b) With Non-Scheduled Banks	0.00	0.00
c) With Institutions	0.00	0.00
d) Others	0.00	0.00
3) On Loans		
a) Employees/Staff	0.00	0.00
b) Others	0.00	0.00
4) Interest on Debtors and Other Receivables		
TOTAL	10,492,736.00	37,245,439.00

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SCHEDULE-18, 19: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

	Current Year		Previous Year	
SCHEDULE 18 – OTHER INCOME				
1. Profit on Sale/disposal of Assets				
a) Owned assets	0.00	0.00	0.00	0.00
b) Assets acquired out of grants, or received free of cost	0.00	0.00	0.00	0.00
2. Incentives realized on deposit in RBI Bonds.	4,592,000.00	4,592,000.00	4,100,000.00	4,100,000.00
3. Donations	1,433,100.00	1,433,100.00	1,859,589.00	1,859,589.00
4. Misc Receipts/Income	841,400.00	841,400.00	108,122.00	108,122.00
5. Fee under R.T.I.	90.00	90.00	110.00	110.00
TOTAL		6,865,590.00		6,067,821.00
SCHEDULE 19 – INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS				
a) Closing stock				
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
b) Less: Opening Stock	0.00	0.00	0.00	0.00
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
NET INCREASE / (DECREASE) (a-b)	0.00	0.00	0.00	0.00

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SCHEDULE-20 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 20 – ESTABLISHMENT EXPENSES.	Amount (Rs.)	
	Current Year	Previous Year
a) Salaries and Wages(Salary-1,74,46,287 + Contract staff Salary : 13,94,314)	18,840,601.00	14,820,492.00
b) Allowances and Bonus (Honorarium- 1,00,000/- + Bonus- 93,258/-)	193,258.00	31,086.00
c) Staff Welfare Expenses (LTC)	17,268.00	255,717.00
d) Expenses on Employees Retirement and Terminal Benefits- DCRG Rs. 26,33,331 (+) New Pension Scheme Rs. 11,31,262/-		
e) Others : Establishment related expenses (Reimbursement of medical expenses Rs.4,06,634 + Tuition Fee 1,82,868 + Newspaper Reimbursement- Rs. 17,225/-)	3,764,593.00	1,559,459.00
	606,727.00	528,365.00
TOTAL	23,422,447.00	17,195,119.00

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SCHEDULE-21 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 21 – ADMINISTRATIVE EXPENSES ETC.	Amount (Rs.)	
	Current Year	Previous Year
a) Electricity and power	591,540.00	576,750.00
b) Water Charges	16,321.00	10,906.00
c) Telephone Charges	564,023.00	378,780.00
d) Repairs and maintenance	86,475.00	184,641.00
e) Rent, Rates and Taxes	9,360,000.00	9,360,000.00
f) Vehicle Running and Maintenance	1,238,533.00	1,097,902.00
g) Postage Charges	73,967.00	116,740.00
h) Printing and Stationary	532,880.00	345,861.00
i) Travelling and Conveyance Expenses	1,125,713.00	833,218.00
j) Auditors Remuneration	261,830.00	147,880.00
k) ICT Roadmap & NT Website	0.00	15,490,066.00
l) Revamping of Schemes-Consultancy	0.00	8,476,480.00
m) Hospitality Expenses / Sumptuary	34,760.00	20,283.00
n) Professional Charges	322,125.00	400,313.00
o) Photocopy Charges	27,261.00	1,997.00
p) Other Misc. expenses including bank charges	870,461.00	707,817.00
TOTAL	15,105,889.00	38,149,634.00

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SCHEDULE-22, 23 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 22 – EXPENDITURE ON GRANTS, SUBSIDIES ETC.		Current Year	Previous Year
a) Programmes & Projects	Amount (Rs.)		
(i) Disha	21,213,062.00		5,115,000.00
(ii) Vikrants	62,724,231.00		5,265,000.00
(iii) Samarith	24,874,479.00		4,050,000.00
(iv) Gharaunda-Life Long Care Scheme	35,020,000.00		3,480,000.00
(v) Sahyogi-Care Associate Training Scheme	4,682,000.00		-250,001.00
(vi) Nirumaya-Health Insurance Scheme	46,331,476.00		57,443,392.00
(vii) Gyan Prabha	173,529.00		30,000.00
(viii) Sambhav	0.00		800,000.00
(ix) Prerna-Marketing Assistance	0.00		0.00
(x) Badhee Kadam	5,353,622.00		534,471.00
TOTAL (a)	213,012,389.00		76,477,802.00
b) Awareness & Publicity			
(i) Print & Electronic Media	67,487.00		3,319,507.00
(ii) Innovative / Special Projects	0.00		510,142.00
(iii) Publications	0.00		265,152.00
(iv) Workshops / Seminars	2,084,298.00		1,737,667.00
(v) Exhibitions / Fairs	0.00		1,160,549.00
(vi) Website/Software Development	0.00		234,216.00
TOTAL (b)	2,151,753.00		7,213,252.00
c) Institutional Arrangements, Meetings and Others			
(i) SNAC/SNAP	2,108,837.00		3,896,511.00
(ii) Local Level Committees	422,420.00		908,421.00
(iii) Annual General Meeting	181,298.00		80,838.00
(iv) Board Meetings	579,771.00		469,094.00
(v) Sub Committee	343,325.00		197,182.00
(vi) Misc./Other Meetings			96,399.00
TOTAL (c)	3,636,650.00		5,639,445.00
GRAND TOTAL (a) to (c)	218,800,732.00		89,330,500.00

SCHEDULE 23 - INTEREST etc.	
a) On Fixed Loans	0.00
b) On other loans (including Bank Charges)	0.00
c) Others (specify) : Bank charges for making demand drafts.	0.00

SCHEDULE -24 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :

1. **ACCOUNTING CONVENTION:**
The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual/hybrid method of accounting.
2. **INVENTORY VALUATION**
 - 2.1 Stores and Spares, if any, are valued at cost.
 - 2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.
3. **INVESTMENTS**
 - 3.1 Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.
 - 3.2 Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.
 - 3.3 Cost includes acquisition expenses like brokerage, transfer stamps.
4. **EXCISE DUTY**
Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.
5. **FIXED ASSETS**
 - 5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.
 - 5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.

6. DEPRECIATION:

Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on the block of Assets as at the close of financial earlier. During the year, a sum of Rs.9,40,370/- (Schedule-8) has been written off to Income & Expenditure on this account.

7. MISCELLANEOUS EXPENDITURE:

Deffered revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :

Accounting for expenditure incurred on "Niramaya" and revenue recovered on account of fee etc. is recorded in common ledger account namely "Health Insurance Scheme" under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22, the fee recovered during the year is shown as income under "Income from Fees/Subscriptions" vide Schedule-14.

9. GOVERNMENT GRANTS/SUBSIDIES :

- 9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 9.2 Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

10. FOREIGN CURRENCY TRANSACTIONS :

- 10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.
- 10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE :

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS :

- 12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2017.

12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

Accounts officer

Chief Executive Officer

SCHEDULE – 25 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :

1. CONTINGENT LIABILITIES :

1.1 Claims against the Entity not acknowledged as debts – Rs. Nil (Previous year Rs. Nil)

1.2 In respect of :

- Bank guarantees given by/on behalf of the Entity – Rs. Nil (Previous year Rs. Nil)
- Letters of Credit opened by Bank on behalf of the Entity –Rs. Nil (Previous year Rs. Nil)
- Bills discounted with banks Rs. Nil (Previous year Rs. Nil)

1.3 Disputed demands in respect of :

- Income Tax Rs. Nil (Previous year Rs. Nil)
- Sales Tax Rs. Nil (Previous year Rs. Nil)
- Municipal Tax Rs. Nil (Previous year Rs. Nil)

1.4 In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. Nil (Previous year Rs. Nil)

2. CAPITAL COMMITMENTS :

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil (Previous year Rs. Nil)

3. LEASE OBLIGATIONS :

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil (Previous year Rs. Nil)

4. CURRENT ASSETS, LOANS AND ADVANCES :

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION :

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.

6. FOREIGN CURRENCY TRANSACTIONS :

6.1 Value of Imports Calculated on CIF Basis :

	<u>Current Year</u>	<u>Previous Year</u>
- Purchase of finished goods	-	-
- Raw materials and components (including in transit)	-	-
- Capital Goods	-	-
- Stores, Spares and Consumables	-	-

6.2 Expenditure in foreign currency:

a) Travel Nil Nil

b) Remittances and interest payments to Financial Institutions/banks in foreign currency

c) Other Expenditure:

- Commission on Sales
- Legal and Professional Expenses
- Miscellaneous Expenses

6.3 Earnings:

Value of Exports on FOB basis

Nil Nil

7. REMUNERATION TO AUDITORS:

As Auditors for

	<u>Current Year</u>	<u>Previous Year</u>
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G.	Rs 2,61,830.00	Rs.1,47,880.00
- Others (Internal Auditors)	0.00	Rs.3,00,563.00

8. Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at **31st March 2017** and the Income and Expenditure Account for the year ended on that date.

Accounts Officer

Chief Executive Officer



16. Audit Report of the Comptroller & Auditor General of India on the Accounts of the National Trust, for the year ended 31st March, 2017

Will be attached as and when received.

For further details and reference to schedules, please refer our website “www.thenationaltrust.gov.in”