

National Trust

Empowering Abilities, Creating Trust

ANNUAL REPORT 2017-18



NATIONAL TRUST

for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities (Divyangjan)

Department of Empowerment of Persons with Disabilities

Ministry of Social Justice and Empowerment, Government of India

16B, Bada Bazar Road, Old Rajinder Nagar, New Delhi-110 060 Ph.: 011-43187878

Email: contactus@thenationaltrust.in Website: www.thenationaltrust.gov.in



डॉ. थावरचन्द गेहलोत
 DR. THAAWARCHAND GEHLOT
 सामाजिक न्याय और अधिकारिता मंत्री
 भारत सरकार
 MINISTER OF
 SOCIAL JUSTICE AND EMPOWERMENT
 GOVERNMENT OF INDIA



कार्यालय: 202, सी विंग, शास्त्री भवन,
 नई दिल्ली-110115

Office : 202, 'C' Wing, Shastri Bhawan,
 New Delhi-110115

Tel. : 011-23381001, 23381390, Fax : 011-23381902

E-mail : min-sje@nic.in

दूरभाष: 011-23381001, 23381390, फ़ैक्स: 011-23381902

ई-मेल: min-sje@nic.in



MESSAGE

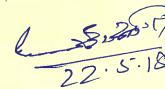
It gives me immense pleasure to present the Annual Report of the National Trust for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. It has been 4th consecutive year that enthralls me to see that the National Trust is fulfilling its objectives to the best possible. The initiatives taken in 2015-16 by the launch of new schemes by the National Trust looking at the lifespan approach of Persons with Intellectual and Developmental Disabilities are taking shape. The year was mostly focused on providing qualitative services with inclusion as the main motto.

The Inclusive India Initiative of the National Trust was launched on 6th June, 2017. Various programmes were organized all over the country involving general public, bureaucrats, politicians raising awareness and showcasing the abilities of Divyangjans. We celebrated the last Independence Day with much fanfare all over the country wherein Divyangjans showcased their abilities and capabilities and the whole community celebrated the breath of free India, free from every malice, a bunch of opportunities, a strength unbeatable.

Another workshop for Inclusive India was organized on 10th February, 2018 by the National Trust in collaboration with Govt. of Madhya Pradesh which was attended by distinguished guests who took vow in coming forward for making the Society inclusive.

The National Trust core objective of providing legal guardianship by Local Level Committees was an area which did not get the requisite momentum in the last many years but I must say that this year we made much concerted effort by organizing video conferences for some States and workshops for other States. Now, we can feel some activities happening at the grass root level. I hope the ripened fruits will be available in coming time.

I wish National Trust all success in future endeavours.


 22.5.18

(Dr. Thaawarchand Gehlot)

कृष्ण पाल गुर्जर
KRISHAN PAL GURJAR



सत्यमेव जयते

No. 2323/VIP/MOS(SJ&E)/ 2018.

सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

Message

I congratulate National Trust for the Annual Report 2017-18. The schemes and programmes of the National Trust are meant for life span coverage for Divyangjans. In the present year efforts were made in firming up measures for providing qualitative services for the persons with intellectual and developmental disabilities. Our Government's objective is not only to expand outreach but simultaneously ensuring accountability and qualitative services and the same was done.

I can say that inclusion is now taking place with the launch of Inclusive India Initiative. An Inclusive India Vision Document was released on 12th September 2017 where three core areas were addressed- Inclusive Education, Inclusive Employment and Inclusive Community Life. Inclusion in community life will pave way for education and employment; hence various programmes and events were organized for School and College Students, educationalists, bureaucrats, politicians. All these joined hands with the general public all over the country in making inclusion possible. Divyangjans showcased their unique capacities and abilities in these events which were organized all over the country.

I acknowledge the support from organizations engaged in philanthropic activities like The Hans Foundation who continued their partnership in contributing for the premium amount in Niramaya Health Insurance Scheme. I must also not forget to acknowledge the support by the State Governments in the Federal Structure of India like Madhya Pradesh, Kerala and Karnataka.

Steps have been taken yet miles to go, I wish all success to the National Trust.

(Krishan Pal Gurjar)

Place : New Delhi
Dated : 17th May, 2018

रामदास आठवले
RAMDAS ATHAWALE



सत्यमेव जयते



एक कदम स्वच्छता की ओर

सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

MESSAGE

I am heartened to write the message for the Annual Report of the National Trust. This Department under my Ministry has been striving hard for making the lives of Divyangjans better each day.

Despite laws enacted still there is a gap between general public and Divyangjans. National Trust felt this and has initiated a measure in filling up this gap. The Inclusive India Campaign launched last year is a good example to mention. I must say that starting this campaign with involving students and educationists from 125 schools in and around Delhi is a marvelous job done by the National Trust. School is our first temple of learning and you will see that the students who have been enlightened in this initiative will prove the phrase one plus one is eleven.

These Divyangjans have an immense perfection in undertaking repetitive tasks which we must tap and make the industry aware so that they get their rightful employment.

I must say in the years to come National Trust should initiate measures for more and more community participation and interaction wherein community itself takes the responsibility of upkeep and growth of Divyangjans.

With all these plans for the future I am hopeful the National Trust will continue the work with same enthusiasm and zeal.


(Ramdas Athawale)

विजय साम्पला
VIJAY SAMPLA

सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA



D.O. No. 1025.../VIP/MOS/(SJE)/2018-19



MESSAGE

I am happy to share the Annual Report 2017-18 of the National Trust. During the four years of my presence in this Ministry, I have observed the National Trust team working with full dedication for providing services to Divyangjans.

In the present year National Trust continued with organizing workshop on Training of Autism Tool in collaboration with Department of Pediatrics, All India Institute of Medical Sciences. Now these master trainers are carrying forward the task at State Level so that the problem of certification of Autism is resolved to an extent.

Another step taken by the National Trust is organizing multi level events and programmes for creating awareness, making inclusion possible for Divyangjans. The last year Independence day was special as various sporting and cultural activities were undertaken by the National Trust in collaboration with its State Nodal Agency Centers all over the country. General masses join hands in hand with Divyangjans showing that we are one.

As you know a long gram can't bust the oven likewise National Trust alone can't achieve the goal without the support of corporate sector. Your generous support means a lot for this sector. With this I acknowledge the contribution by The Hans Foundation in supporting the Nirmaya Health Insurance Scheme. I call you to come forward in making this possible.

I wish much success to the National Trust in future.

विजय साम्पला

(Vijay Sampla)

Chairman's Report



Welcome to the Annual Report 2017-18 of the National Trust.

I would like to mention about a few major programmes held this year :

The National Trust had made an endeavour and launched the "Inclusive India Initiative" on 06.06.17 at Vigyan Bhavan, for persons with intellectual / developmental disabilities, with an aim to bring the people with Intellectual and Developmental Disabilities into the mainstream, by making Education, Employment and Community Life accessible and inclusive for them and to spread the awareness to facilitate the inclusion. The occasion was graced by Hon'ble Minister of Social Justice & Empowerment, Shri Thaawarchand Gehlot; Hon'ble MoS (Independent Charge), Youth Affairs & Sports, Shri Vijay Goel; Hon'ble MoS (Independent Charge), Skill Development and Entrepreneurship, Shri Rajiv Pratap Rudy; Shri Amitabh Kant, CEO, NITI Aayog; Mr. Yuri Afanasiev, UN Representative to India; Secretary, DEPwD, Shri N.S.Kang. This initiative was followed by a series of workshops and seminars in this regard, in different parts of the country, throughout the year.

The National Trust is in process of finalizing the Integrated Model of Early Intervention Programme. In this regard, a meeting on Integrated modified Model was held on 19.06.17 at Vigyan Bhavan, followed by a number of meetings held in the National Trust office, inviting the Experts in this field from different parts of the country.

A meeting to strengthen and expand the residential care facilities for persons with disabilities covered under the National Trust Act was held in the National Trust on 13-9-2017 under the Chairmanship of the JS&CEO, the National Trust. Representatives from the Government of Madhya Pradesh, Haryana, Chhattisgarh, Delhi & Punjab along with representatives from State Nodal Agency Center (SNAC) of the National Trust of Jharkhand, Odisha, Kerala, Puducherry and Haryana were present in the meeting.

The National Trust has set up Local Level Committee (LLC) in every district for appointment of Legal Guardianship of Divyangjan covered under the National Trust Act. An officer of the civil service of the Union or of the State, not below rank of a District Magistrate or a District Commissioner of a district is Chairperson of the LLC. A representative of a registered organisation and a person with disability are other members of the LLC. The National Trust organized two National Level workshops on 12th & 26th April, 2017 inviting the DMs / DCs of all the districts in all the States, to sensitize them about the working of the present online Scheme Management System for appointment of Legal Guardians etc. In this regard, the National Trust also conducted series of meetings through Video Conferencing with the 14 states, namely Rajasthan, Madhya Pradesh, Tamil Nadu, Kerala, Uttar Pradesh, Bihar, Uttarakhand, Haryana, Telangana, West Bengal, Punjab, Orissa, Delhi and Jharkhand.

To observe the Down Syndrome Day, the National Trust organized National Conference on Down Syndrome at the Pravasi Bhartiya Kendra, New Delhi on 26.03.2018, inviting the Experts in the field from all over the country. The Conference was attended by more than 400 persons including the Experts, persons with Down Syndrome and Parents of persons with Down Syndrome.

I am thankful to the Hon'ble Ministers of SJ&E, Hon'ble Ministers of State for SJ&E, Secretary and officials of Department of Empowerment of Persons with Disabilities (Divyangjan) from the National Trust Board for their continuous support and cooperation in running the schemes and showing interest in our programmes.

(Dr. Kamlesh Kumar Pandey)
Chairman

Report of Joint Secretary & Chief Executive Officer



I welcome all the trustees of the National Trust Board, Representative of Organizations registered with the National Trust and other stakeholders to the Annual Report 2017-18.

A large number of Registered Organizations were sanctioned projects under various schemes launched in previous year for early intervention, day care, residential facility, training of care givers etc.

Early Childhood Intervention has been the most important scheme of National Trust which in its earlier form was lacking synergy with the Rashtriya Bal Swasthya Karyakram (RBSK) of Ministry of Health & Family Welfare, Government of India. After a series of consultation meetings with the Ministry of Health & Family Welfare officials and expert NGOs in the field, National Trust has been able to create a synergistic framework for early childhood intervention for persons with intellectual and developmental disabilities. A common assessment framework has been prepared which will soon be rolled out at the National level as a pilot project in collaboration with Ministry of Health & Family Welfare. This will also involve joint training of District Early Intervention Centre officials of RBSK and representatives of NGOs running Disha Scheme of National Trust.

Issuing Legal Guardianship Certificates is an extremely important quasi-judicial role of National Trust. After my joining, this has been important priority of mine as the awareness and effectiveness of Local Level Committees (LLCs) working in the field was not upto the mark. Two National Workshops for LLCs effectiveness were held in Delhi followed by a workshop in Lucknow. Video Conferencing was organized with Tamil Nadu, Kerala, Madhya Pradesh, Uttar Pradesh, Delhi, Orissa, Punjab, West Bengal, Telangana, Haryana, Uttarakhand, Rajasthan, Jharkhand, Bihar from Delhi. I personally visited Rajasthan, Madhya Pradesh and Karnataka to discuss this issue in detail with the District Magistrates of these States for enhancing the effectiveness of LLCs who issue the Legal Guardianship Certificates for persons with Intellectual Disabilities in the present online system. A booklet containing Guidelines on LLCs has been circulated to all District Collectors, Commissioners and SNACs.

The Inclusive India Campaign was launched in June, 2017 with an aim to create an inclusive society for persons with developmental disabilities to give them the necessary independence and dignity in the society. After launch of the campaign, Inclusive Education Workshops were held in Gurgaon and Delhi. On the inclusive employment front, a very effective workshop was held with the help of FICCI in Delhi. For improving the inclusion in the community life, an extremely successful programme was organized for celebration of Inclusive Independence Day on 13.8.2017 at 18 places, namely, Delhi, Bangalore, Guntur, Jorhat, Mumbai, Hyderabad, Kolkata, Kanyakumari, Thiruvananthapuram, Varanasi, Patna, Raigarh, Ahmedabad, Udaipur, Dhanbad, Bhopal, Bhubaneswar and Hoshiarpur, in the country, all of which were duly attended by various celebrities or political leaders/senior Government officials. Achievements of Inclusive India Campaign were brought up in the shape of a book "Sankalp se siddhi" which was released by Hon'ble Minister, SJ&E at the time of Inclusive India Summit held in Vigyan Bhawan, New Delhi on 12.9.2017.

For improving the capacity of the registered organizations of National Trust, Quality Council of India was asked to conduct an evaluation of substantial number of registered organizations following which a detailed inspection of almost all registered organizations has been conducted through the State Nodal Agency Centres (SNACs). Based on the feedback received from QCI and inspections by SNACs, a capacity building plan is being rolled out for all the registered organizations of National Trust.

Another important initiative is to explore the possibility of tripartite collaboration of National Trust, State Governments and NGOs, registered with the National Trust to start Group Residential Homes

for Adults with intellectual disabilities on the lines of Gharaunda in which State Governments may provide rent free leased accommodation to the National Trust and National Trust will provide guidelines for running the Gharaunda which will be run by the Registered Organizations of National Trust. The National Trust has already taken up a meeting of Principal Secretaries/Secretaries of various States and has also written to all the State Governments for their views on this proposal.

During the year, with the support and participation of all our stakeholders we could achieve and cover additional milestones. Due to insufficient funds, we reduced the recurring grant under various schemes. Active steps are continuing by requesting Ministry of Finance to increase amount of grants received by the National Trust.

I would like to thank Hon'ble Minister for Social Justice & Empowerment Shri Thaawarchand Gehlot, Hon'ble Ministers of State for SJ&E Shri Krishan Pal Gurjar, Shri Vijay Sampla and Shri Ramdas Athawale and Smt. Shakuntala Gamlin, Secretary, DEPwD for their support for financial support in running schemes and also for their presence in many events of the National Trust.

I have been repatriated to my parent cadre on expiry of my Central Deputation on 20.4.2018.

I am sure that in the coming years, the National Trust will touch the new heights for which I convey my best wishes to the new Joint Secretary & Chief Executive Officer and officers & staff of National Trust.



(Mukesh Jain)

Joint Secretary & Chief Executive Officer, National Trust



Index

S. No.	Particulars	Page No.
1.	List of Trustees of the Board of the National Trust (as on 31.3.2018)	9
2.	List of Permanent and Contractual Staff of the National Trust	11
3.	Introduction	12
4.	The Schemes Highlights and the Projects Sanctioned	13
i.	Disha (Early Intervention and School Readiness Scheme for 0-10 years)	13
ii.	VIKAAS (Day Care Scheme for 10+ years)	13
iii.	Samarth (Respite Care Residential Scheme)	13
iv.	Gharaunda (Group Home for Adults)	14
v.	Sahyogi (Care Associate Training scheme)	14
vi.	Gyan Prabha (Educational Support)	14
vii.	Prerna (Marketing Assistance)	15
viii.	Sambhav (Aids and Assisted Devices)	15
ix.	Badhte Kadam (Awareness, Community Interaction & Innovative Project Scheme)	15
x.	'Niramaya' Health Insurance Scheme	15
5.	Implementation of revised schemes of National Trust w.e.f. 1st April, 2018	17
6.	Local Level Committee	19
7.	Appointment of Legal Guardians	20
8.	Registration of Organizations	20
9.	State Nodal Agency Centre (SNAC)	21
10.	State Level Coordination Committee (SLCC)	21
11.	Board Meetings	21
12.	Other Activities and various Conferences and Workshops of The National Trust	22
13.	Success Stories	30
14.	National Trust Annual General Meeting	30
15.	National Trust Annual Accounts for the year 2017-18	31



1. List of Trustees of the Board of the National Trust (as on 31.3.2018)

S. No.	Name	Address	Contact
1	Dr. Kamlesh Kumar Pandey	Chairperson, for the Board of the National Trust, MSJE, Govt. of India, 16 B, Bada Bazar Road, Old Rajinder Nagar, New Delhi	drkamleshd@gmail.com 011-43187800 9415203262
2	Mr. Mukesh Jain	JS & CEO, National Trust, MSJE, Govt. of India, 16B, Bada Bazar Road, Old Rajinder Nagar, New Delhi	mukesh.harvard@gmail.com 011-43187801 9899114072
3	Dr. Prabodh Seth	JSDA (DEPwD), Ministry of Social Justice & Empowerment, CGO Complex, New Delhi	jsda-msje@nic.in 011- 24369056 8800415255
4	Mr. Maneesh Garg	Joint Secretary (SE- i), M/O HRD, Deptt. of School Education and Literacy, 221-C, Shastri Bhawan, New Delhi	maneesh.garg@nic.in 011-23386232 9811586033
5	Mr. Shivdas Meena	Joint Secretary (UD), Ministry of Urban Development, Nirman Bhawan, Maulana Azad Road, New Delhi-110108	mshivdas@ias.nic.in 011-23062477 9445030000
6	Mr. Sudhakar Shukla	Economic Adviser, (NSAP&IT) M/o. Rural Development, Room No.465-B, Krishi Bhawan, New Delhi-110001	shuklas@nic.in 011-24603026 / 24623455 9868511656
7	Mr.Mitter Sain	Deputy Director General (E), M/o Labour, Room No. 511, Shram Shakti Bhawan, New Delhi	ddg-dget@nic.in; 011-23350896 9810214696
8	Smt. Aastha Saxena Khatwani	Joint Secretary, Min. of Women and Child Development, 303, A Wing, Shastri Bhawan, New Delhi	aastha.khatwani@nic.in 011-23388576 9968309449
9	Mr. Luv Aggarwal	Joint Secretary (Mental Health), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108	jslamohfw@gmail.com 011-23061195 9818778177
10	Ms. T C A Kalyani	FA, Ministry of Social Justice & Empowerment, Room No. - 609-A, Shastri Bhawan, New Delhi-110 001	tca.kalyaani@nic.in; 011-23387924 9818091099

11	Mr. Niranjan Khatri	Confederation of Indian Industry, 249-F, Udyog Vihar, Phase-IV, Sector-18, Gurgaon-122015, Haryana	niranjankhatri54@gmail.com 0124-4014060 9818115512
12	Ms. Uma S. Seth	Additional Director (Team Lead for FICCI CSR), FICCI, Federation House, Tansen Marg, New Delhi - 110 001	uma.seth@ficci.com 011-23357243 9899324304
13	Mr. Jignesh Joshi	CEO, Representative, ASSOCHAM, JMPC Builtline Pvt. Ltd. 904-905, President House, Opp. C.N. Vidhyalaya, Ambawadi, Ahmedabad - 380 015	jignesh.joshi@jmpcbuiltline.com 079-26422432 9898989444
14	Mr. Anil Joshi	SWEEKAR, 14, Shiv Shakti Apartments, Khamla Main Road, Pandey Layout, Nagpur-440025 (Maharashtra)	anilujoshi@gmail.com 9818830940
15	Mr. M G Prakash	Karnataka Parents Association for Mentally Retarded Citizens, #18, Byrasandra Main Road, Jayanagar 1st Block (East), Bangalore-560 011	emgipee@gmail.com 080-26691405 9448142956
16	Ms. Indrani Basu	The National Centre For Autism, Pocket 7 & 8, Jasola Vihar, New Delhi 110025	actionforautism@gmail.com; indrani71@gmail.com 011- 40540991-92 9971083615
17	Mr. Ajeetsingh Mahavirsingh Shekhawat	Shekhawat Dagra & Associates, B-313, Swagat Rain Forest-II, Kudasan, Gandhinagar - 382421, Gujarat	ajeets.ca@gmail.com 9998446699
18	Dr. (Mrs.) Sutapa Sarma	C/o. Dr. T.K. Sarma, Sarma Apartment, Gandhi Basti, 2nd Byelane, House No.1, Guwahati - 781003, Assam	dimshospitalmatgharia@gmail.com, sutapasarma456@gmail.com 0361-2665317 9435010440
19	Dr. P. Arumugam Pillai	P.S. Medical Campus Centre, Puthuvilai, Thalakulam, Neyyoor, Kanyakumari, Tamil Nadu	psmt_hospital@yahoo.in 04651-220074 9443133035
20	Mr. Guriqbal Singh Bedi	5-B Hargobind Nagar Patiala - 147001	membernationaltrust@gmail.com; presidentautismin diatoday@gmail.com 9356767367 / 9417686400
21	Ms. Seema Tuli	N-192 Greater Kailash - I Greater Kailash S.O. South Delhi - 110048	ajschool1981@gmail.com 9899297346
22	Mr. Pushp Pal Singh	C-47 Rajender Nagar Bareilly, Izzat Nagar UP	designviews540554@gmail.com; designviews540554@yahoo.com 9568181368 / 9412288074



2. List of Permanent and Contractual Staff of National Trust

S. No.	Name	Designation
1.	Shri U.K. Shukla	Asstt.Legal Adviser
2.	Shri Rajesh Sachdeva	Accounts Officer
3.	Shri Navnit Kumar	Program Officer
4.	Shri S.K. Thukral	P.S.
5.	Smt. Sushma Ghai	P.S.
6.	Smt. Rajni Massey	P.A.
7.	Smt. Shreshtha Sahni	P.A.
8.	Shri Amitabh Trivedi	Accountant
9.	Smt. Monika Wadhwa	Program Associate
10.	Smt. Vandana Chopra	Program Associate
11.	Shri B.S. Negi	L.D.C.
12.	Shri Rambilas Rajbhar	M.T.S.
13.	Smt. Rekha Mamgain	M.T.S.
14.	Shri Ram Ashish	M.T.S.

ON CONTRACT

S. No.	Name	Designation
1.	Shri Jasvinder Pal Singh Kherra	Accounts Asstt.
2.	Shri Pankaj Kumar Srivastava	Technical Executive (IT)
3.	Shri Tilak Raj	Office Asstt.
4.	Smt. Pushpa Pandey	Office Asstt.
5.	Smt. Anita Rani	Office Asstt.
6.	Shri Guddu	Safai Karamchari

3. Introduction

The National Trust is a statutory body constituted by an Act of Parliament namely The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999.

The objectives of the National Trust are as follows :-

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedures for the appointment of guardians and trustees for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- legal and welfare. Legal duties are discharged through Local Level Committees and providing Legal Guardianship. Welfare duty is discharged through the Schemes. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving & empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.



4) The Schemes highlights and the projects sanctioned Under New /Revised Schemes, which were Launched in November 2015 are as Under:

i. Disha (Early Intervention and School Readiness Scheme for 0-10 years)

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. RO should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am and 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Ayas in the centre. The revised Early Intervention Scheme will have provision to cover 0 to 10 years of age group of children in place of 0 to 6 years of age group as envisaged in the earlier scheme.

Under the scheme 115 projects have been sanctioned in which a total number of 1915 beneficiaries benefitted and an amount of Rs.6.98 cr. released so far. This includes, sanction of 35 new projects and release of Rs.3.35 cr. during 2017-18. The comprehensive list of all project holders under the scheme is available on the website.

ii. VIKAAS (Day Care Scheme for 10+ years)

This is a Day care scheme for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre will also offer caregiving support to Persons with Disabilities (Divyangjan) during the time the Divyangjan are in the Vikaas centre. In addition, it also helps in supporting family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. RO should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am and 6 pm) along with age specific activities. Day care should be opened for at least 21 days in a month.

Under the scheme 124 projects have been sanctioned in which a total number of 3157 beneficiaries benefitted and an amount of Rs.11.55 cr. released so far. This includes, sanction of 17 new projects and release of Rs.4.75 cr. during 2017-18. The comprehensive list of all project holders under the scheme is available on the website.

iii. Samarth (Respite Care Residential Scheme)

The objective of Samarth scheme is to provide respite home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. It also aims at creating opportunities for family members to get respite time in order to fulfil other responsibilities. This scheme aims at setting up Samarth Centres for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

Under the scheme 45 projects have been sanctioned in which a total number of 1102 beneficiaries benefitted and an amount of Rs.5.95 cr. released so far. This includes, sanction of 11 new projects and release of Rs.3.05 cr. during 2017-18. The comprehensive list of all project holders under the scheme is available on the website.

iv. Gharaunda (Group Home for Adults)

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme also facilitates establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

Under the scheme 50 projects have been sanctioned in which a total number of 993 beneficiaries benefitted and an amount of Rs.8.05 released so far. This includes, sanction of 14 new projects and release of Rs.4.04 cr. during 2017-18. The comprehensive list of all project holders under the scheme is available on the website.

v. Sahyogi (Care Associate Training scheme)

This scheme aims at setting up Care Associate (Caregiver) Cells (CACs) to provide training and create a skilled workforce of Care Associates to provide adequate and nurturing care for Persons with Disabilities (Divyangjan) and their families who require it. It also seeks to provide parents an opportunity to get trained in care giving, if they so desire. This scheme will provide a choice of training through two levels of courses primary and advanced to allow it to create care associates suited to work both with Persons with Disabilities (Divyangjan) families and other institutions catering to the needs of the Divyangjan (NGOs, work centres etc.).

Under the scheme 56 Registered Organisations(ROs) have been sanctioned in which a total number of 1009 Care Associates have been trained and an amount of Rs.1.65 cr. released so far. This includes sanction of 9 new Projects and release of Rs.1.18 crore during 2017-18. The comprehensive list of all Registered Organisations(ROs) under the scheme is available on the website.

vi. Gyan Prabha (Educational Support)

Gyan Prabha scheme aims to encourage people with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities for pursuing educational courses like graduation courses, professional courses and vocational training leading to employment or self-employment. The courses applied for should be recognized by the competent State or Central Authority. For applying under the scheme, the eligibility under the scheme is : (i) Divyangjan should have one of the disabilities under the National Trust Act, 1999; (ii) no age and income limit; (iii) should not be enrolled under Gharaunda, Samarth, Disha or Vikaas, if he or she is applying for vocational course from the same Registered Organisation; and (iv) should be enrolled only under one course under Gyan Prabha at a particular point of time.

Under the scheme 14 beneficiaries were sanctioned and an amount of Rs.6.12 lakh released so far. Only 11 beneficiaries have been paid scholarship fund amounting to Rs.4.09 lakh during 2017-18. The comprehensive list of all beneficiaries under the scheme is available on the website.

The Board in its 76th Board meeting held on 27.12.2017 agreed to the decision of DEPwD regarding discontinuation of Gyan Prabha Scholarship Scheme. No new enrolments will be allowed. The existing beneficiaries who are availing the scholarship will be allowed for reimbursement of their tuition fees and other benefits as per scheme guidelines till the completion of their ongoing course.



vii. Prerna (Marketing Assistance)

Prerna is the marketing assistance scheme of the National Trust with an objective to create viable and widespread channels for sale of products and services produced by Persons with disabilities (Divyangjan) covered under the National Trust Act. This scheme aims at providing funds to participate in events such as exhibitions, melas, fairs, etc. to sell the products made by PwDs (Divyangjan). The scheme also provides an incentive to the Registered Organisations (ROs) based on the sales turnover of the products made by PwDs (Divyangjan). The National Trust shall fund RO's participation in National, Regional, State and District level events such as fairs, exhibitions, melas etc. for marketing and selling products and services prepared by PwDs (Divyangjan). However, at least 51% of employees of these work centres should be Persons with Disabilities covered under the National Trust Act. This is a new scheme.

viii. Sambhav (Aids and Assisted Devices)

This is a scheme to setup additional resource centres, one each in each city of the country with population greater than 5 million (As per 2011 census), to collate and collect the Aids, software and other form of assistive devices developed with a provision of display and demonstration of the devices. The scheme also includes maintaining information, pertaining to aids and assistive devices present at Sambhav centre, on the National Trust website. These centres aim to provide information and easy access to devices, appliances, aids, software etc. for betterment and empowerment of Divyangjan of the National Trust disabilities.

ix. Badhte Kadam (Awareness, Community Interaction & Innovative Project Scheme)

This scheme shall support Registered Organisations (ROs) of The National Trust to carry out activities that focus on increasing the awareness of The National Trust disabilities. Aim of scheme is to create community awareness, sensitisation, social integration and mainstreaming of Persons with Disabilities (Divyangjan). The National Trust shall sponsor maximum of 4 events for each RO per year. Each RO should conduct at least one event either for community, educational institutes or medical institutes, in a year. Badhte Kadam was earlier an activity of the National Trust which is now converted into a scheme.

Under the scheme 126 Registered Organizations (ROs) have been sanctioned and an amount of Rs.80.55 lakh released so far. This includes, sanction of 31 ROs and release of Rs.11.27 lakh during 2017-18.

x. 'Niramaya' Health Insurance Scheme

The scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The enrolled beneficiaries get a health insurance cover upto Rs.1.0 lakh, by paying a nominal fee, as per details given below :-

Fee Chart : The Complete Fee chart for enrolment and renewal under Niramaya Health Insurance Scheme, applicable from 1st April 2016 is as under:-

Enrolment and Renewal Fee

PwD (Divyangjan) Category	Enrolment Fee (In Rs)	Renewal Fee (In Rs.)
Below Poverty Line(BPL)	Rs. 250/-	Rs. 50/-
Non BPL	Rs. 500/-	Rs. 250/-
PwD (Divyangjan) with Legal Guardian (Other than natural parents)	Free	Free

The Heads under which the beneficiary can avail the benefit (The Benefit Chart) is as follows:

**'Niramaya' Health Insurance Scheme - Revised Benefit Chart
(On Reimbursement Basis only w.e.f. April, 2015)**

Section	Sub-Section	Detail	Sub-Limit	Over all Limit of
I	Over all Limit of Hospitalization			70,000/-
	A	Corrective Surgeries for existing Disability including congenital disability	40,000/-	
	B	Non- Surgical/ Hospitalization	15,000/-	
	C	Surgery to prevent further aggravation of disability	15,000/-	
II	Overall Limit for Out Patient Department (OPD)			14,500/-
	A	OPD treatment including the medicines, pathology, diagnostic tests, etc.	8,000/-	
	B	Regular Medical checkup for non-ailing disabled	4,000/-	
	C	Dental Preventive Dentistry	2,500/-	
III	Ongoing Therapies to reduce impact of disability, disability and disability related complications			10,000/-
IV	Alternative Medicine			4,500/-
V	Transportation costs			1,000/-
OVERALL LIMIT OF THE COVERAGE FOR A PERSON:				Rs.1,00,000/-

During the year 2017-18, 95831 beneficiaries have been enrolled. Total 12649 claims have been settled. Total expenditure under the scheme is worth Rs.7.30 crore. At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd., w.e.f. April, 2015.

5. Implementation of Revised Schemes of National Trust w.e.f. 1st April, 2018

As approved in the 77th meeting of the Board of the National Trust held on 20th March 2018, the National Trust has started implementation of revised schemes w.e.f. 1st April 2018. Details of this is as under :

- (i) In case of implementation of multiple schemes by a RO, the two schemes namely Disha and Vikaas will be merged as a single scheme namely Disha-cum-Vikaas. Similarly, Samarth and Gharaunda will be merged in a single scheme namely Samarth-cum-Gharaunda. In no case, the Registered Organisations(ROs) will be sanctioned more than one scheme at a time.
- (ii) Details of the structure of these schemes will be as under :

Sl. no.	Existing Scheme	Existing	Revised Structure			Structure	Staff required
		Set up cost (Rs.)	Monthly Recurring fund (Rs.)		Set up cost (Rs.)	Monthly Recurring fund (Rs.)	
1	Disha (Early Intervention & School Readiness Scheme)	1.55 lakh	4,500/-	Disha-cum-Vikaas Scheme (batch size 40)	1.55 lakh	Rs.3500/- (Rs.3000/- + conveyance @ Rs.500/- p.m. per eligible bnf.) upto maximum for 30 eligible BPL benef. Ratio condition will remain same as per the guidelines.	(1) Early Intervention Therapist / OT/ PT : any two (2) Sp Educator/ Voc Trainer : any One(3) Counsellor : 3 times a week(4) Caregiver : 02(5) Aaya: 02
2	Vikaas (Day Care for 10+ years Scheme)	1.95 lakh	4,850/-				
3	Samarth (Respite Care Residential Scheme)	2.90 lakh	7,000/-	Samarth-cum Gharaunda Residential Care) Scheme (Batch size 30)	1.90 lakh	Rs. 5,000/- upto maximum for 20 eligible BPL benef.	(1) OT: 01 (2) PT : 01 (3) Sp Educator / Voc Trainer : any One (4) Caregiver : 03 (5) Aaya: 02 (6)Cook: 01
4	Gharaunda (Group Home for Adults)	2.90 lakh	10,000/-				

5	Niramaya (Health Insurance Scheme)			same as it is		
6	Sahyogi (Caregiver training scheme)	1.00 lakh	1) Trainee cost : - Primary - Advance 2) Trainee stipend - Primary - Advance	Rs.4200 Rs.8000 Rs.5000 Rs.10000	50,000/-	1) Trainee cost (Primary- 2000 & Advanced -Rs. 3000) 2) Trainee stipend (Primary-3000 & Advanced-5000)
7	Gyan Prabha (Educational support)			Scheme closed as similar scheme is being implemented by DEPwD, M/O SJE		
8	Prerna (Marketing Assistance)			Scheme to be revised		
9	Sambhav (Aids and Assisted Devices)			Scheme to be revised		
10	Badhte Kadam (Awareness, Community Interaction and Innovative Project)			Only 1 program to each RO in a financial year		

(iii) No new sanction under any scheme of the National Trust shall be made till further decision of the Board or a sub-committee constituted especially for this to take a decision. However, this will not be applicable for North Eastern States and for the ROs implementing old GHARAUNDA Scheme. The revised Gharaunda Scheme is to be sanctioned in order to adjust the old GHARAUNDA Scheme into revised Gharaunda Scheme, as per the plan already approved by the Board. This will also not be applicable for awareness programmes on Inclusive India Initiative, organized under Badhte Kadam Scheme on direction of the National Trust.

(iv) The ROs will be allowed to implement only one type of scheme i.e. Day Care (Disha-cum-Vikaas Scheme) or Residential Care (Samarth-cum-Gharaunda Scheme). This will be applicable for the existing scheme holders also.

(v) From the financial year 2018-19, for the existing scheme holders (ROs), implementing single schemes from the four centre based schemes, namely Disha, Vikaas, Gharaunda and Samarth, the funding pattern will be as follows :

- The monthly recurring fund will be Rs.3000 + Rs.500 (transport allowance) per beneficiary, per month, under Disha and Vikaas Schemes and Rs.5000/- per beneficiary, per month under Gharaunda and Samarth Schemes.
- The number of beneficiaries will remain same as in the scheme guidelines i.e. Disha - 20, Vikaas - 30, Gharaunda - 20 and Samarth - 30.
- The maximum number of BPL beneficiary funded by National Trust will be limited to 20 BPL beneficiaries for Disha & Vikaas Schemes & and 15 BPL benef. for Samarth & Gharaunda Schemes.
- In no case, the ROs will be sanctioned more than one scheme at a time.
- This is issued with the prior approval of the competent authority of the Board of the National Trust."

6. Local Level Committee

Under Section 13 of the National Trust Act 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of following members:-

- An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- A representative of an organization registered with the National Trust; and
- A person with disability as defined in Clause (t) of Section 2 of the Persons with Disabilities Act, 1995(1 of 1996)

The function of Local Level Committee is to screen appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

In order to make Local Level Committee more accountable, the online process for functioning of Local Level Committees has been started. The Login ID and password of all the DC/DMs/LLC Chairperson, have been sent, so that they can start doing online processing of cases under Legal Guardianship. For LLC membership, the NGO (registered with the National Trust) and PwD (Divyangjan) member have to apply online and after uploading the required documents they can submit the application. The Constitution / Reconstitution Order can be downloaded after the approval of the Competent Authority of the National Trust.

So far, 679 LLCs have been constituted covering all the districts of the country (excluding the State of J&K) with DC/DM as Chairperson LLC and paid Rs.2.13 lakh to those LLCs who have started using the New Scheme Management System for appointment of Legal Guardian and submission of quarterly reports. Till date total 33588 Guardians appointed since 2003 [before New Scheme Management System 31142 and after New Scheme Management System till 31.3.2017 is 100. In the year 2017-18, 2346 Legal Guardians were appointed.

Video Conferences were also organized to sensitize the LLCs which were addressed by Shri Mukesh Jain, JS&CEO for the following states :

S. No.	State / Distt	Date
1	Rajasthan	8/5/2017
2	Madhya Pradesh	15/5/2017
3	Tamil Nadu	17/5/2017
4	Kerala	17/5/2017
5	Uttar Pradesh	18/5/2017
6	Bihar	14/6/2017
7	Uttarakhand	20/6/2017
8	Haryana	7/11/2017
9	Telangana	7/11/2017
10	West Bengal	8/11/2017
11	Punjab	8/11/2017
12	Orissa	26/2/2018
13	Delhi	26/2/2018
14	Jharkhand	26/2/2018



Training Workshops on Local Level Committee were held in the following States / Districts :

1. Rajasthan / Jaipur - 12th May 2017
2. Uttar Pradesh / Lucknow - 7th July 2017
3. Maharashtra / Mumbai - 12th August 2017

7. Appointment of Legal Guardians

- (i) Section 14-17 of The National Trust Act, 1999 elaborates on Guardianship for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities to be given by the Local Level Committee. Guardianship is a need based enabling provision.
- (ii) A guardian is a person who is appointed to look after another person or his property. He or she assumes the care and protection of the person for whom he/she is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.
- (iii) Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of cerebral palsy and multiple disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/ or scientific facilitations which enable such persons to function with varying degrees of independence.
- (iv) Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) & appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. It also provides mechanism for monitoring and protecting their interests including their properties.

New system has been generated for applying for Legal Guardianship and 2346 legal guardians appointed through new Scheme Management System during the year.

8. Registration of Organizations

- (i) As per section 12(1) of the National Trust Act, any voluntary organization, the association of parents of persons with disabilities or the association of persons with disabilities, working in the field of autism, cerebral palsy, mental retardation and multiple disabilities" already registered under the Societies Registration Act, 1860(21 of 1860), or section 25 of the Companies Act, 1956(1 of 1956), or as a Public Charitable Trust and under Persons With Disability Act, 1995 in the concerned state, can apply for registration in the National Trust. The registration of such organization shall be necessary with the Trust for availing benefits under the schemes of the Trust.
- (ii) On the new website of the National Trust, which has been launched on 24.11.2015 along with the 10 new / revised Schemes, the entire process right from applying to processing and approving or rejecting is online. Registration fee is also to be deposited electronically. The NGO have to enclose all the documents with the on-line application. It is not only on-line but also very transparent as each applicant automatically receives an email alert informing the status of application. Registration of Organizations is done throughout the year.

- (iii) The NGOs who are registered with the National Trust and whenever their PWD Act registration expires, shall be given a grace period of 6 months to one year, for getting new registration under PWD Act.

During the year 2017-18, 98 Registered Organizations (ROs) have done online registration and since launch of new system w.e.f. 24.11.2015 to 31.3.2018 the total number of Registered Organisations in the New Management System is 579. The list of ROs can be seen State-wise and District-wise, on the website.

9) State Nodal Agency Centre (SNAC)

In order to carry out the activities of the National Trust, effective implementation at the state level and for coordination/liasion with the State Governments, a reputed NGO in every state capital is appointed as State Nodal Agency Centre (SNAC). There are 33 SNACs in the country and the list is in the website

(http://www.thenationaltrust.gov.in/content/registered_organization.php).

The National Trust provides funds for conducting institutional activities namely meetings of Registered Organisations / Local Level Committee(LLCs), State Level Coordination Committees (SLCCs), documentation / Reporting, honorarium for coordinator, misc. activities.

During the year 2017-18, an amount of Rs.67.37 lakh has been released to the SNACs. The comprehensive list of all State Nodal Agency Centres(SNACs) is available on the website.

10) State Level Coordination Committee (SLCC)

Every State/UT Government has been requested to set up a State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government looking after disability affairs is the Chairperson and the respective SNAC is the convener of the Committee. So far, SLCCs have been constituted in 26 States / Union Territories.

11) Board Meetings

Four Board meetings have been organized during the year and the minutes circulated expeditiously to all the Trustees of the Board and also affixed in the Minutes Register duly signed by the Chairperson and Member Secretary of the Board. The dates of the Board Meetings are as under:-

S.No.	No. of the Board Meeting	Date of meeting
1	74 th	23.06.2017
2	75 th	11.09.2017
3	76 th	27.12.2017
4	77 th	20.03.2018



12. Other Activities and various Conferences and Workshops of The National Trust

(i) National workshop for training Master Trainers for assessment of Autism using INCLIN and ISAA Tools from 1-3 April 2017

A 3 days National Workshop for training of Master Trainers for assessment of Autism using INCLIN and ISAA Tools was organized in Vigyan Bhawan, New Delhi from 1st -3rd April, 2017. The workshop was inaugurated by Sh. Krishan Pal Gurjar, Hon'ble Minister of State, Social, Justice & Empowerment in presence of Sh. Ramdas Athawale and Sh. Vijay Sampla, Hon'ble Ministers of State, Social, Justice & Empowerment.

The aim of the workshop was to train the health care professionals (pediatricians, psychiatrists and psychologists) for use of INCLIN tools for the diagnosis and ISAA tools for severity scoring for issuance of certificate on Autism. The participants in the workshop were trained as Master Trainer who in turn will train other professionals in their States/ UTs. This will ensure homogeneity in Autism diagnosis and certification and enable individuals and families to avail the privileges.

(ii) National Conference on Autism - 3 April 2017

People affected by Autism face challenges in many areas of their lives. Thus educating the public about Autism Spectrum Disorders (ASD) and raising Autism awareness has been the focus of large scale initiatives in many countries. In 2007, the UN General Assembly declared 2nd April as **World Autism Awareness Day (WAAD)** and since 2008, 2nd April is being observed across the World as World Autism Awareness Day to increase awareness about Autism among general masses worldwide.

To commemorate the event, the National Trust organized a National Conference on Autism at Plenary Hall, Vigyan Bhawan, New Delhi on 3.04.2017. The conference was inaugurated by Shri Thaawarchand Gehlot, Hon'ble Minister, Social Justice & Empowerment in presence of Shri Ramdas



Release of booklets on Autism by Shri Thaawarchand Gehlot, Hon'ble Minister, Social Justice & Empowerment in presence of Shri Ramdas Athawale and Shri Krishan Pal Gurjar, Minister of State, Social Justice & Empowerment on 3-4-2017

Athawale and Shri Krishan Pal Gurjar, Minister of State, Social Justice & Empowerment, Senior Central and State Government officials, representatives from Civil Societies and Parents of Persons with Autism. More than 1200 people participated in the conference. On the occasion, a memorandum of Understanding (MoU) was signed and exchanged between the National Trust and Rotary Club for spreading awareness on Autism and 3 publications of the National Trust- “A window to Autism”, “Autism- The Facts” & “National Trust’s Scheme Booklet” were released.



Regional workshops on Inclusive India Initiative conducted in Gangtok, Jorhat, Dehradun and Kangra

- (iii) **National Level Workshop on Local Level Committee for Appointment of Legal Guardians**
Two national level workshops of Local Level Committee for Legal Guardianship were organized on 12th & 26th April, 2017 at Vigyan Bhawan, New Delhi, where District Collectors and officials of various Districts participated.



National Workshop on Local Level Committee for Legal Guardianship in Vigyan Bhawan, New Delhi on 12th & 26th April, 2017

- (iv) **Orientation Programme of newly appointed State Nodal Agency Centres (SNACs) of the National Trust held on 5 June 2017**

An orientation programme of the newly appointed SNACs, was held on 5th June, 2017 in the National Trust. Dr. Kamlesh Kumar Pandey, Chairperson, the National Trust, Sh. Mukesh Jain,

JS & CEO, Ms. Jayshree Ramesh, Board Trustee, Dr. Aapga Singh, COO, Rotary Literacy Mission India, Mr. Ravi Gupta, Rotary Club Delhi, Mr. Kartik Raghupati, Tata Consultancy Services (TCS) Bangalore alongwith officials of the National Trust were present in the orientation programme.

(v) Inclusive India Initiative of the National Trust on 6 June 2017

The National Trust launched 'Inclusive India Initiative' on 6.6.2017 with an objective to bring inclusion in the Education, Employment and Community life of Persons with Intellectual and Developmental Disabilities (PwIDDs). The initiative aims at sensitizing masses and facilitating inclusion. The initiative was launched by Hon'ble Minister for Social Justice & Empowerment, Shri Thaawarchand Gehlot in the presence of Shri Vijay Goel, Hon'ble MoS(I/C), Youth Affairs & Sports; Shri Rajiv Pratap Rudy, MoS(I/C), Skill Development and Entrepreneurship; Shri Amitabh Kant, CEO, NITI Ayog and Shri Yuri Afanasiev UN Representative to India; Shri N.S. Kang, Secretary, Department of Empowerment of Persons with Disabilities (Divyangjan).



Address by the Hon'ble Minister, SJ&E
On the launch of "Inclusive India Initiative"



Hon'ble MOS, SJ&E on the
launch of "Inclusive India Initiative"

(vi) Integrated Model of Early Intervention Programme of the National Trust and Ministry of Health & Family Welfare - 19 June 2017

A meeting to finalize the proposed Integrated Model of Early Intervention Programme of the National Trust was held on 19.6.2017 in Vigyan Bhawan under the Chairmanship of Dr. Kamlesh Kumar Pandey, Chairperson, National Trust. Sh. Mukesh Jain, JS & CEO, National Trust, Sh. T.R. Mohanty, DDG, DEPwD, M/O. SJ & E, Dr. Sila Deb, Deputy Commissioner, M/O. H & FW, Dr. Arun Singh, Consultant and Mrs. Poonam Natarajan, Former Chairperson, National Trust.

(vii) Inclusive walkathon at Gurugram - 16 July 2017

An inclusive walkathon was organized involving professional runners, bikers, volunteers, students, corporate heads and people with intellectual and developmental disabilities, to spread a message of 'Building an Inclusive nation' where everyone is equal. The event had participation from 1,100 people from all walks of life, including 120 people with intellectual and developmental disabilities.



Inclusive Walkathon at Gurugram on 16.7.2017

(viii) Inclusive Employment Meet- 18 July 2017

An 'Inclusive Employment' workshop with CEOs/ HR Heads of corporates was held on 18 July 2017 in collaboration with FICCI Socio Economic Development Foundation. Vishal Mega Mart, Bank of America, Jindal Stainless, Marks and Spencers, Accenture and TCI Foundation committed and pledge to support Inclusive Employment. The success stories shared at the workshop highlighted the need of including persons with intellectual and developmental disabilities in our recruitment policies and recognize them as the pool of potential productive employees.



Inclusive Employment Meet on 18.7.2017

(ix) Consultation Workshop on Inclusive Education - 27 July 2017

With an aim to create accessible and inclusive institutions, for students with intellectual and developmental disabilities, a consultation workshop on Inclusive Education was scheduled on 27 July 2017 by National Trust. The workshop was a collaborative effort of school heads, teachers, special educators, parents from across 125 schools of Delhi-NCR, both government and private.



Consultation Workshop on Inclusive Education on 27.7.2017

(x) Freedom From Bias- Inclusive Independence Day celebrations - 13 August 2017

A pan-India awareness campaign, was held across 18 locations, Delhi, Bangalore, Guntur, Jorhat, Mumbai, Hyderabad, Kolkata, Kanyakumari, Trivendrum, Varanasi, Patna, Raigarh,



Hon'ble Minister, SJ&E with other dignitaries in the main event of Freedom from Bias in Delhi on 13.8.2017

Ahmedabad, Udaipur, Dhanbad, Bhopal, Bhubaneswar and Hoshiarpur on the eve of Independence Day. The aim was to sensitise people towards persons with intellectual and developmental disabilities with the common connecting theme- 'Freedom From Bias'. The event was a huge success and garnered participation from diverse segments in society.

xi) Inclusive India Summit - 12 September 2017

At the Inclusive India Summit, thought leaders from diverse sectors of country participated to discuss issues and enable change for the brighter future of persons with intellectual and developmental disabilities (PwIDDs). Inclusion of intellectual and developmental disabilities (IDDs) in our fabric of society is essential and needs a higher level of commitment. The Summit was inaugurated by Shri Thaawarchand Gehlot, Hon'ble Minister, Social Justice & Empowerment; Smt. Smriti Irani, Hon'ble Minister, Information & Broadcasting and Textiles; Shri Krishan Pal Gurjar, Hon'ble Minister, State for Social Justice and Empowerment; Shri Vinay Sahasrabuddhe, Member of Parliament, Rajya Sabha and attended by Ms. Ira Singhal, 2014 UPSC Topper; Mr. Vivek Oberoi, Bollywood Actor; Mr. Yuri Afanasiev, UN Resident Coordinator; Smt. Deepa Malik, 2016 Paralympics Champion; Sh. Shekar Naik, Indian Blind Cricket Team; Mr. Muzaffar Ali, Indian film maker and poet.



Opening Ceremony of the Inclusive India Summit in Vigyan Bhavan, Delhi on 12.9.2017



Dignitaries in the Inclusive India Summit

(xii) Meeting to strengthen Residential Care facilities in collaboration with State Governments held - 13 September 2017

A meeting to strengthen and expand the residential care facilities for persons with disabilities covered under the National Trust Act was held in the National Trust on 13-9-2017 under the Chairmanship of the JS&CEO, the National Trust. Representatives from the Government of Madhya Pradesh, Haryana, Chhattisgarh, Delhi & Punjab along with representatives from State Nodal Agency Center (SNAC) of the National Trust of Jharkhand, Odisha, Kerala, Puducherry and Haryana participated in the meeting.

(xiii) Inclusive India Programme in Dyal singh Evening College, Delhi - September & October 2017

An Inclusive India programme focusing Education organized in Delhi in collaboration with Dyal Singh Evening College. Across Delhi University, September month was dedicated as the awareness month for Inclusive India Initiative. Optimum usage of social media resulted in steady increase of followers on the social media handles of Campaign. Catalyzing the accomplishment of the project, first online event - 'The battle of Ink', a creative writing competition on the theme



Inclusive India Programme at Dyal Singh Evening College, Delhi

of 'The spirit of Inclusive India' was launched on 8th September 2017, whereby write-ups, poems, encounters, 4-liners, dialogues from all the colleges of DU were invited. The competition generated mass reach of 1.9K views. 'Campus Ambassador Program' was made live on 10th September 2017 to sensitize students. Each Campus ambassador acted as a Brand advocate and further propagated the essence of the campaign. The program received support of 90+ campus ambassadors from 38 colleges of NCR region and a mass reach of 4.8k views. Further, to instill better insight among college students on the concept of Inclusion, an inter-college Group Discussion on the theme 'Inclusive India: Empowered India' was held on September 14' 2017. The competition witnessed participation of about 80+ students from 12+ colleges within Delhi University. In addition a campus awareness drive was launched on 15th September 2017. An orientation workshop for college students on 'How to deal with people of special abilities' was scheduled on 26th September 2017.



**Shri Krishan Pal Gurjar, Hon'ble MOS,
SJ&E in the event**



**Students participating in the Inclusive
India Programme**

On 13th October 2017, National Trust has organised a Youth Festival among Delhi University students to propagate the essence of Inclusive India Initiative. The proclaimed national goal for the Hon'ble Prime Minister's vision of 'Youth Led Development' is the thrust behind the Youth Festival. Shri Krishan Pal Gurjar, Minister of State, Ministry of Social Justice & Empowerment, Government of India shared his thoughts with the students as the Chief Guest. The guiding force behind the Inclusive India campaign; Sh. KK Pandey, Chairperson, National Trust and Shri Mukesh Jain, CEO, National Trust were the Guests of Honour.

(xiv) Regional workshops on Inclusive India - November & December, 2017

Regional workshops on Inclusive India Initiative conducted in Gangtok, Jorhat, Dehradun and Kangra (H.P.) were organized during November-December, 2017, in which officials from the National

Trust, State government and Hon'ble MP and MLA concerned districts participated. These workshops were attended by District Social Welfare Officers, medical officer, legal professionals, NGO's, Divyangjan and their parents.

(xv) Seminar on Inclusive India and Self Advocacy – 10 February 2018

National Trust in collaboration with Department of Social Justice Madhya Pradesh has organized a seminar on “**Inclusive India and Self Advocacy**” in Bhopal on 10.2.2018. The seminar was conducted with the aim to create awareness amongst the policy makers and stakeholders. **Shri Shivraj Singh Chauhan, Hon'ble Chief Minister of Madhya Pradesh inaugurated the seminar.**



Shri Shivraj Singh Chauhan, Hon'ble Chief Minister, Madhya Pradesh in the Inclusive India Seminar on 10.2.2018

The seminar started with welcome introductory address by Dr. Thaawarchand Gehlot, Honorable Minister for Social Justice and Empowerment, Govt of India. He appreciated the efforts of National Trust. Minister of Co-operative, Social Justice, Panchayat and Rural Development, Shri Gopal Bhargava expressed his thoughts on “Inclusive India Initiative” and emphasized the significance of self- advocacy for bringing a positive change in Person with Intellectual and Developmental Disabilities (PwIDDs). Chairperson, National Trust, Shri K.K Pande and JS & CEO, National Trust, Shri Mukesh Jain welcomed all the guests and highlighted the various activities undertaken by National Trust.

The seminar gathered a large number of experts from all walks of life with an objective to connect invitees from many diverse industry sectors, so that they can deliberate the ideas and concepts that really work and helps support the implementation of models of Inclusive India.

The seminar also included a panel discussion on Inclusion, Accessibility and Self-Advocacy. The participants deliberated ideas on all the three verticals of “Inclusive India Initiative” that are Inclusive Education, Inclusive Employment and Inclusive Community life. The dignitaries at the panel discussion were: Shri. Sanket, Bhondave, Collector, Ujjain; Prof. Rachna Khare, School of Planning and Architecture, Bhopal; Dr. Sandeep Sankat; Dr. Sumit Roy, Digdarshika Bhopal; Ms. Viva Joshi, Madhuri Aayaam Education and Welfare Society, Bhopal; Mrs. Manjula Patankar, Director, ROSHNI, Gwalior; Mr. Pankaj Maru, Nagda; Cdr. Shrirang Bijur, PARIWAR; Mr. PS Burde.

The seminar was attended by Shri. Sanjay Pathak; Member of Parliament, Bhopal, Shri. Alok Sanjar; Representatives from Volunteering Organizations, Educational Institutions, thought leaders from diverse sectors of country, officials of the National Trust; representatives of NGOs working in the field of disability.

(xvi) National Conference on Down Syndrome – 26 March 2018

The United Nations General Assembly on 19th December, 2011 declared **21st March as World Down Syndrome Day (WDSD)**. On this day, people with Down syndrome and those who live and work with them throughout the world organize and participate in activities and events to raise public awareness and create a single global voice for advocating for the rights, inclusion and well being of people with Down syndrome.

To observe the Down Syndrome Day, the National Trust organized **National Conference on Down Syndrome** at the Pravasi Bhartiya Kendra, New Delhi on 26.03.2018.

The conference was inaugurated by Dr. Kamlesh Kumar Pandey, Chairperson, National Trust in presence of Shri Mukesh Jain, JS&CEO, National Trust; Dr. Surekha Ramachandran, Founder & Chairperson, Down Syndrome Federation of India; Shri Shrirang Bijur, President, Parivaar; Senior State and Central Government officials, Representatives from civil society and parents of Persons with Down Syndrome.

Shri Mukesh Jain, JS&CEO, National Trust in his introductory address said that the vision of the National Trust towards persons with Down Syndrome is that they should be included in the family, school, employment and all socio-cultural activities of the society. We should move towards self determination and inclusion in its real sense.

Dr. K. K. Pandey, Chairperson, National Trust informed about various initiatives being taken by the National Trust for Persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. Speaking on the occasion, Dr. Surekha Ramachandran described in detail the positive approaches on the Down Syndrome to enable these persons to actualize their talent. Shri Shrirang Bijur discussed about inclusion through Self Advocacy

A book entitled “Twilights Children” based on the lives of person suffering from Down Syndrome was released on the occasion.

After inaugural session, the 1st Session on “Down Syndrome-Health issues” held with the Panel Discussion and Question-Answer Session with the renowned Doctors from AIIMS, Dr. RML Hospital and Safdarjung Hospital. The 2nd Session on “Down Syndrome- Possibilities and Growth & Development” held with the Panel Discussion and Question-Answer Session with the renowned Experts working in the field of Down Syndrome. The Concluding 3rd Session on “Down Syndrome-

Queries on Disability Certificate” held with the Panel Discussion and Question-Answer Session with the Senior Doctors of reputed hospitals.

The conference included assessment and screening sessions for the children with Down syndrome.

The conference brought intellectuals from all walks of life on one platform to spur ideas and channelized knowledge on Down Syndrome which was very beneficial to enable a positive change in the people with Down Syndrome. People with Down Syndrome and their parents were invited to share their inspirational stories.



Opening ceremony of the National Conference on Down Syndrome on 26 March 2018



Panel Discussion during National Conference on Down Syndrome on 26.3.2017

13. Success Story :

Madhabi Konai, daughter of Sri Ratan Konai, is an agriculture labour and only earning member of the family in Vill +P.O- Dunigram P.S-Margram, Dist- Birbhum staying in Gharaunda center of Rampurhat Spastics & Handicapped Society, Birbhum, W.B. Her mother left her at the age of 10 years. Then she was admitted at 'Reach & Relief Scheme" of National Trust under Rampurhat Spastics and Handicapped Society in 2009. Now she is under Gharaunda Scheme. She is moderate Mental Retarded with 75% disability. At the time of admission she cannot do anything positively but cooperate with others.



Now she can do all household activity and taught Kantha Embroidery. She can write her name and address and count 1 to 50. She continues to grow under the guidance of the Society workers. She received a long committed support of her father that has made her today a self-reliant person with a skill to make a livelihood. Now, Madhubi Konai, the 25 years old young lady from West Bengal presents the Bengal traditional Kantha embroidery on fabrics. She enjoys exploring with different designs on paper first, thereon choosing matching colour combinations of thread to have her own unique piece of work on fabric. Today she derives pleasure in sharing her skill with other beneficiaries of the Society for her work that brings joy and confidence to her world.

14. National Trust Annual General Meeting 2017

17th Annual General Meeting (AGM) of the National Trust was held on 12th September 2017 at Plenary Hall, Vigyan Bhawan, New Delhi, chaired by Dr. Kamlesh Kumar Pandey, Chairperson of the Board of the National Trust.

Shri Mukesh Jain, JS&CEO, National Trust welcomed all dignitaries and the participants. He highlighted the progress made in revision of guidelines under the scheme and success of Inclusive India Initiative in its first year. He informed that significant achievements have been made in terms of constitution and functioning of Local Level Committees (LLC) and Legal Guardianship. In this regard he said that 10 big states have been covered through Video Conferencing sensitizing the District Authorities about the LLC and their statutory role in appointment of Legal Guardians. He also talked about the sub-committee of the Board Trustees set up for suggesting modification in the Prerna scheme.

The JS&CEO mentioned that the National Trust is taking appropriate action on the report of Quality check of implementation of the schemes by the registered organizations. He firmly announced that the National Trust will deal sternly with those who are found to be not implementing the schemes as per its norms and misusing the limited funds of the National Trust in any manner.

It was attended by approx 190 Registered Organisations (ROs) & other stakeholders of the National Trust.

This was followed by detailed discussion (open House) on various schemes of National Trust. The ROs and other participants sought discussions, answers, clarifications and made suggestions on various issues/schemes to the National Trust.

15. National Trust Annual Accounts for the year 2017-18

National Trust Annual accounts for 2017-18 and a copy of the Balance Sheet, Income & Expenditure Account and Receipt & Payment Account for the year ending on 2017-18, as approved by the Board in its 78th Board Meeting held on 18.6.2018, is attached as **Annexure**. Audit Report of the Comptroller & Auditor General of India on the Accounts of the National Trust, for the year ended 31st March, 2018 will be attached as and when received.

16. In case of any difference/ anomaly regarding the contents between the Hindi & English Report, the English version shall be accepted/prevail for drawing any inference.

NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

BALANCE SHEET AS ON 31ST MARCH 2018

(Figures in Rupees only)

CORPUS/CAPITAL FUND AND LIABILITIES :	Schedule	Current Year	Previous Year
CORPUS FUND	1	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE	1	119,903,731.00	178,647,710.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED\ ENDOWMENT FUNDS	3	2,751,344.00	2,751,344.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	12,106,567.00	4,828,312.00
TOTAL :		1,134,761,642.00	1,186,227,366.00
ASSETS :			
FIXED ASSETS	8	2,927,623.00	3,517,101.00
INVESTMENTS - FROM CORPUS FUND	9	1,000,000,000.00	1,000,000,000.00
INVESTMENTS - OTHERS	10	60,000,000.00	130,300,000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	71,834,019.00	52,410,265.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
(to the extent not written off or adjusted)			
TOTAL :		1,134,761,642.00	1,186,227,366.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

<u>INCOME</u>	<u>Schedule</u>	<u>Current Year</u>	<u>Previous Year</u>
Income from Sales\ Services	12	0.00	0.00
Grants\Subsidies\ Sponsorships	13	134,698,000.00	64,783,000.00
Fees/Subscriptions	14	17,749,574.00	33,980,179.00
Income from Investments (in RBI Bonds)	15	84,800,000.00	85,328,889.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	964,857.00	10,492,736.00
Other Income	18	2,926,541.00	6,866,590.00
Increase/ decrease in stock of finished goods	19	0.00	0.00
TOTAL(A)		241,138,972.00	201,451,394.00
<u>EXPENDITURE</u>			
Establishment Expenses	20	27,491,609.00	23,422,447.00
Administrative Expenses etc.	21	15,216,256.00	15,105,889.00
Expenditure on Grants, subsidies etc.	22	256,585,608.00	218,800,732.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	589,478.00	940,370.00
TOTAL(B)		299,882,951.00	258,269,438.00
Balance being excess of Income over Expenditure (A-B)		(58,743,979.00)	(56,818,044.00)
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		(58,743,979.00)	(56,818,044.00)
Balance being cost of Assets to Capital fund/Reserve			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

RECEIPTS	Current Year	Previous Year	PAYMENTS		Current Year	Previous Year
	(Rs.)	(Rs.)	I. Expenses		(Rs.)	(Rs.)
I. Opening Balances			a) Establishment Expenses : Corresponding to Schedule 20: Rs. 2,74,91,609/- less : Provision for D.C.R.G./ Leave Encashment Rs. 73,22,735/-		20,168,874.00	22,741,167.00
a) Cash in hand	0.00	0.00	b) Administrative Expenses (corresponding to Schedule 21)		15,216,256.00	15,105,889.00
b) Bank Balances :						
i) In current account	0.00	0.00	II. Payments made against funds for various projects			
ii) Savings accounts	10,467,715.00	39,740,375.00	a) Grants for implementation of schemes (corresponding to Sch.22) Rs. 25,65,85,608/- Less Contribution by by THE HANS FOUNDATION for Niramaya Scheme Rs. 54,79,848/- directly to Oriental Insurance Co.		251,105,760.00	213,498,292.00
II. Grants Received						
a) From Government of India	0.00	0.00	III. Investments and deposits made			
b) From State Govts.	0.00	0.00	a) Investment in RBI Bonds		0.00	560,000,000.00

					b) Other Investments- Bank F.D.	0.00	100,000,000.00
					IV. Expenditure on Fixed Assets & Capital Work-in-progress		
					a) Purchase of Fixed Assets	0.00	209,928.00
					V. Refund of surplus money\loans		
					a) To the Government of India	0.00	0.00
					b) To the State Government	0.00	0.00
					c) To other providers of funds	0.00	0.00
					VI. Finance Charges (interest)		
					(Sch.23)	0.00	0.00
					VII. Other Payments (specify)		
					1 Remitted to offices :		
					a) PIC UP Lucknow (ALA)	0.00	147,000.00
					b) Life Insurance Corporation	50,237.00	27,180.00
					c) PFRDA for New Pension Scheme	2,032,970.00	1,131,262.00
					III. Income on Investments from		
					a) Interest on R.B.I. Bonds	84,800,000.00	85,328,889.00
					b) Other Investments- : Rs.	3,486,653.00	18,103,520.00
					Interest on Flexi Deposit : Rs.		
					0.00 Add : Opening Bal. of		
					Accrued int.: Rs. 1,76,19,986/-		
					less : closing Bal. of Accrued		
					int. : Rs. 1,41,33,333/-		
					IV. Interest Received		
					a) On Bank deposits	964,857.00	3,527,768.00
					(Saving Bank)		
					V. Other Receipts/Incomes		
					(specify)		
					a) Niramaya Receipts	11,527,729.00	27,128,139.00
					b) Grants-in-aid from M/o S.J.	152,502,000.00	47,283,000.00
					& E. Receivable (2016-17)		
					Rs.1,80,00,000 + Received (2017-18)		
					Rs. 13,13,97,000 + From		
					M/ o SJ&E for Awareness		
					Generation Rs. 31,05,000		
					c) Donation	2,907,303.00	1,433,100.00
					d) N.H.P.C. Ltd (Sponsorship)	196,000.00	0.00
					e) Registration Fee	741,997.00	1,549,600.00
					f) Fee under R.T.I.	280.00	90.00

g) Misc. Receipts / Incomes	18,958.00	2,563.00				
h) Incentive on deposits received :	0.00	8,692,000.00			0.00	0.00
VI.Amount Borrowed	0.00	0.00			0.00	91080.00
VII.Any other receipts :					450594.00	37368.00
a) Maturity of RBI 8% Bonds	0.00	400,000,000.00			542,161.00	103,983.00
b) Encashment of FDRs	70,300,000.00	289,700,000.00			9500.00	6000.00
VIII. Recoveries of remittances pertaining to other offices.						
a) Adjustment of Advances for services (Firms/Orgs.)	2,269,948.00	2,996,558.00			1,632,013.00	3,884,733.00
1) Vishwa Yuvak Kendra Rs. 12,096/-						
2) Ashoka Tours & Travels Rs. 4,77,275/-						
3) Vigyan Bhawan, New Delhi Rs. 15,69,108/-						
4) Pravasi Bhartiya Kendra Rs. 1,11,469/-						
5) India Habitat Centre Rs. 1,00,000/-						
b) PIC UP Lucknow (ALA)	0.00	147,000.00			0.00	0.00
c) Life Insurance Corporation	50,237.00	27,180.00			0.00	0.00
d) Recovery for New Pension Scheme (CPS) from Salary	2,032,970.00	1,131,262.00			0.00	0.00
e) A.G. Chhattisgarh	0.00	691,080.00			177,100.00	240,900.00
f) A.G. Madhya Pradesh	450594.00	37368			176,166.00	269,734.00
g) Directorate of Estates	542,161.00	103,983.00			0.00	0.00
h) C.G.H.S.	9,500.00	6,000.00			0.00	2,700.00
					0.00	300,563.00

IX. Recoveries, refunds and adjustment of advances						1,271,017.00	1,106,218.00
a) Security Deposit Firms	1,080.00	40,000.00	40,000.00	k) T.D.S. (Salary)		1,710,100.00	1,810,161.00
b) Contingent Advance	189,000.00	229,000.00	229,000.00	l) Sec. Deposit Contract Employees	0.00		10,000.00
c) Advances for postage	0.00	0.00	0.00	m) Deposit of Firms : (Comptel India- Rs. 7,556/- & Rs. 8,100/-; Decent Furnishers - Rs. 29,824/-; Ecotatv - Rs. 1,080/-)	46,560.00		0.00
d) Travelling Advances	146,493.00	269,734.00	269,734.00	n) Remittances (N.C.P.C.R.)			
e) LTC Refunds (Adj.)				VIII. Closing Balances			
f) Motor Vehicle Advance	0.00	63,989.00	63,989.00	a) Cash in hand			
g) House Building Advance	28,896.00	28,896.00	28,896.00	b) Bank Balances :			
h) Festival Advance	0.00	14,400.00	14,400.00	i) In current accounts			
i) T.D.S.(Contractor)	1,271,017.00	1,106,218.00	1,106,218.00	ii) Savings accounts	52,027,180.00		10,467,715.00
j) T.D.S. (Salary)	1,710,100.00	1,810,161.00	1,810,161.00				
k) Time Barred Cheques	1,000.00	0.00	0.00				
TOTAL	346,616,488.00	931,191,873.00	931,191,873.00	TOTAL	346,616,488.00	931,191,873.00	

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE- 1 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

<u>SCHEDULE 1 - CORPUS/CAPITAL FUND</u>	Current Year		Previous Year	
CORPUS FUND				
Balance as at the beginning of the year	1,000,000,000.00		1,000,000,000.00	1,000,000,000.00
Add: Contributions towards Corpus Fund	0.00		0.00	0.00
Add/(Deduct): Balance of net income/(expenditure) transferred from the income and Expenditure Account	0.00		0.00	0.00
BALANCE AS AT THE YEAR END	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE				
Balance as at the beginning of the year : Capital Res.	178,647,710.00		235,465,754.00	
Add : Excess of Income over expenditure	(58,743,979.00)		-56,818,044.00	
Deduction:-	0.00		0.00	
BALANCE AS AT THE YEAR END : Capital Res.	119,903,731.00	119,903,731.00	178,647,710.00	178,647,710.00
General Reserve	0.00	0.00	0.00	0.00
		119,903,731.00		178,647,710.00



NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE- 2 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE - 2 RESERVES AND SURPLUS:	Current Year	Previous Year
1. Capital Reserve		
As per last Account		
Addition during the year		
Less: Deductions during the year		
2. Revaluation Reserve		
As per last Account		
Addition during the year		
Less: Deductions during the year		
3. Special Reserve		
As per last Account		
Addition during the year		
Less: Deductions during the year		
4. General Reserve		
As per last Account		
Less: Adjustment of the cost of fixed assets purchased in previous years shown under Capital Fund		
Addition during the year i.e. excess of income over expenditure during the year transferred to the Reserve		
cost of assets transferred to Capital Fund/(Reserve)		
Less: Deductions during the year		
Total	NIL	NIL
		NIL
		NIL

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-3 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

	Fundwise Break Up		Totals	
	Current Year	Previous Year	Current Year	Previous Year
SCHEDULE 3: EARMARKED \ ENDOWMENT FUNDS:				
a) Opening balance of the funds FCRA-Rs. 151344/-; Dr. Lotika Sarkar Endowment Fund- Rs. 26,00,000/-)	2,751,344.00	3,399,969.00	2,751,344.00	3,399,969.00
b) Addition to the funds during the year				
i) F.C.R.A. VSO	0.00	0.00	0.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund	0.00	0.00	0.00	0.00
TOTAL (a+b)	2,751,344.00	3,399,969.00	2,751,344.00	3,399,969.00
c) Utilisation/ expenditure towards objectives of funds				
Transferred to Misc. Receipts :				
i) U.N.D.P.	0.00	109,448.00	0.00	109,448.00
ii) N.H.R.C.	0.00	56,671.00	0.00	56,671.00
iii) Commonwealth Fund	0.00	482,506.00	0.00	482,506.00
Total (c)		648,625.00		648,625.00
d) Balance as at the end of the year (a+b-c)				
i) U.N.D.P.	0.00	0.00	0.00	0.00
ii) N.H.R.C.	0.00	0.00	0.00	0.00
iii) Commonwealth Fund	0.00	0.00	0.00	0.00
iv) Dr. Lotika Sarkar Endowment Fund	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
v) F.C.R.A.	151,344.00	151,344.00	151,344.00	151,344.00
Total (d)	2,751,344.00	2,751,344.00	2,751,344.00	2,751,344.00



NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE- 4, 5 & 6: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE 4 : SECURED LOANS AND BORROWINGS ;	Current Year		Previous Year	
1. Central Government	0.00	0.00	0.00	0.00
2. State Government (Specify)	0.00	0.00	0.00	0.00
3. Financial Institutions	0.00	0.00	0.00	0.00
4. Banks	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00	0.00	0.00
6. Debentures and Bonds	0.00	0.00	0.00	0.00
7. Others (Specify)	0.00	0.00	0.00	0.00
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS				
1. Central Government	0.00	0.00	0.00	0.00
2. State Government (Specify)	0.00	0.00	0.00	0.00
3. Financial Institutions	0.00	0.00	0.00	0.00
4. Banks	0.00	0.00	0.00	0.00
a) Term Loans	0.00	0.00	0.00	0.00
b) Other Loans (specify)	0.00	0.00	0.00	0.00
5. Other Institutions and Agencies	0.00	0.00	0.00	0.00
6. Debentures and Bonds	0.00	0.00	0.00	0.00
7. Fixed Deposits	0.00	0.00	0.00	0.00
8. Others (Specify)	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
Note : Amounts due within one year				
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:				
a) Acceptances secured by hypothecation of capital equipment and other assets	0.00	0.00	0.00	0.00
b) Others	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
Note : Amounts due within one year				

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-7: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE 7: CURRENT LIABILITIES AND PROVISIONS :		Current Year		Previous Year	
A. CURRENT LIABILITIES					
1.	Acceptances	0.00	0.00	0.00	0.00
2.	Sundry Creditors				
a)	Security Deposit (Firms Rs. 2,15,000/- & Contract Employees Rs. 62,000/-)	277,000.00	277,000.00	285,100.00	285,100.00
3.	Unclaimed Security Deposit	0.00	0.00	0.00	0.00
4.	Interest accrued but not due on	0.00	0.00	0.00	0.00
5.	Statutory Liabilities-	0.00	0.00	0.00	0.00
6.	Others	0.00	0.00	37,380.00	37,380.00
	TOTAL(A)	277,000.00	277,000.00	322,480.00	322,480.00
B. PROVISIONS					
1.	For Taxation (TDS - Contractors)	0.00		0.00	
2.	Gratuity	5,175,908.00		4,385,539.00	
4.	Provision for Leave Encashment	6,532,366.00		0.00	
5.	Others (Liability on a/c of Time Barred Cheques)	121,293.00		120,293.00	
	TOTAL (B)	11,829,567.00	11,829,567.00	4,505,832.00	4,505,832.00
	Total (A+B)	12,106,567.00	12,106,567.00	4,828,312.00	4,828,312.00

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-8 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE 8: FIXED ASSETS	GROSS BLOCK						DEPRECIATION			NET BLOCK	
	Cost/ as at beginning of the year	Additions during the year	Disposed-off during the year	Cost/ valuation at the year end	As at the beginning of the year	Additions during the year	Deductions during the year	Total up to the year end	As at the end of Current year	As at the end of Previous year	
A. FIXED ASSETS	2	3	4	5	6	7	8	9	10	11	
1. LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2. BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3. PLANT MACHINERY & EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4. FURNITURE, FIXTURES	3,513,760.00	0.00	0.00	3,513,760.00	1,829,418.00	168,434.00	0.00	1,997,852.00	1,515,908.00	1,684,342.00	
5. OFFICE EQUIPMENT	2,931,563.00	0.00	0.00	2,931,563.00	1,423,536.00	226,204.00	0.00	1,649,740.00	1,281,823.00	1,508,027.00	
6. COMPUTER/ PERIPHERALS	4,665,575.00	0.00	0.00	4,665,575.00	4,343,254.00	193,393.00	0.00	4,536,647.00	128,928.00	322,321.00	
7. LIBRARY BOOKS	195,537.00	0.00	0.00	195,537.00	193,126.00	1,447.00	0.00	194,573.00	964.00	2,411.00	
8. PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	11,306,435.00	-	-	11,306,435.00	7,789,334.00	589,478.00	-	8,378,812.00	2,927,623.00	3,517,101.00	

NATIONAL TRUST
**FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
 MENTAL RETARDATION & MULTIPLE DISABILITIES**
 (MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
 16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-9 &10 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE 9 - INVESTMENTS FROM CORPUS FUND	Current Year	Previous Year
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified):		
(i) Deposits in RBI Bonds	1,000,000,000.00	1,000,000,000.00
(ii) Deposits with Nationalized Bank	0.00	0.00
TOTAL	1,000,000,000.00	1,000,000,000.00
SCHEDULE 10 - INVESTMENTS -OTHERS		
1. In Government Securities (RBI Bonds)	60,000,000.00	60,000,000.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): Fixed/Flexi Deposit with Nationalized Bank	-	70,300,000.00
TOTAL	60,000,000.00	130,300,000.00



NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-11: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE -11: CURRENT ASSETS, LOANS, ADVANCES ETC :	Current Year		Previous Year	
A- CURRENT ASSETS:				
1. Inventories:				
a) Stores and Spares	0.00	0.00	0.00	0.00
b) Loose Tools	0.00	0.00	0.00	0.00
c) Stock-in-trade (Publications)	0.00		0.00	
opening stock :	0.00		0.00	
add: Additions during the year	0.00		0.00	
less : distributed free w/o to I&E a/c	0.00		0.00	
less : sold for cash	0.00		0.00	
Balance at the close of the year	0.00	0.00	0.00	0.00
2. Sundry Debtors :				
a) Debts O\S for more than six months	0.00	0.00	0.00	0.00
b) Others	0.00	0.00	0.00	0.00
3. Cash balances in hand (including cheques/ drafts and imprest)	0.00	0.00	0.00	0.00
4. Bank Balances:				
a) With Scheduled Banks:				
- On Current Accounts	0.00		0.00	
- On Deposit Accounts	0.00		0.00	
- On Savings Accounts	52,027,180.00	52,027,180.00	10,467,715.00	10,467,715.00
b) with non-scheduled Banks:				
- On Current Accounts	0.00	0.00	0.00	0.00
- On Deposit Accounts	0.00	0.00	0.00	0.00

- On Savings Accounts	0.00	0.00	0.00	0.00	0.00
5. Post Office- Savings Accounts	0.00	0.00	0.00	0.00	0.00
TOTAL(A)	52,027,180.00	52,027,180.00	10,467,715.00	10,467,715.00	10,467,715.00
B. LOANS, ADVANCES AND OTHER ASSETS					
1. Advances:					
(a) Contingent Advance	0.00	0.00	11,900.00	11,900.00	11,900.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received:					
(a) On Capital Account	0.00	0.00	0.00	0.00	0.00
(b) Other Pre-payments					
(i) *M/s N.H.F.D.C. (for B.K. Ambala) 3,33,000/- * M/s N.S.K.F.D.C. Delhi (for B.K. Ambala and Karnataka exhibitions) Rs. 9,33,973/- * M/s Ashoka Travels & Tours Rs. 602/- * Vigyan Bhawan, New Delhi Rs. 2,54,000/-	1,521,575.00		2,159,510.00		
(ii) For postage : M/ s Shanti International Rs. 22,242/- (BK Material) M/ s M.R.S. International Rs. 1,35,000/- (-do-)	157,242.00		157,242.00		
(iii)Advances to staff : H.B.A. - 65,016/- Travel Advance- 29,673/-	94,689.00		93,912.00		
(iv)Security Deposit (Rent)	3,900,000.00	5,673,506.00	3,900,000.00	6,310,664.00	
3. Income Accrued					
a) On Investment from in RBI Bonds	14,133,333.00		14,133,333.00		
b) On Investments - others	0.00		3,486,653.00		
c) State Bank of India - Incentive	0.00		0.00		
d) Min. of S.J.&E. (Grants in aid)	0.00	14,133,333.00	18,000,000.00	35,619,986.00	
4. Claims receivable					
TOTAL (B)	0.00	0.00	0.00	0.00	0.00
TOTAL (A+B)		71,834,019.00	41,942,550.00	52,410,265.00	



NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE- 12 & 13 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE 12 - INCOME FROM SALES/SERVICES	Current Year		Previous Year	
A. CURRENT LIABILITIES				
1. Income from Sales				
a) Sale of Finished Goods	0.00	0.00	0.00	0.00
b) Sale of Raw Material	0.00	0.00	0.00	0.00
c) Sale of scraps	0.00	0.00	0.00	0.00
2. Income from Services				
a) Labour and Processing Charges	0.00	0.00	0.00	0.00
b) Professional/Consultancy Services	0.00	0.00	0.00	0.00
c) Agency Commission and Brokerage	0.00	0.00	0.00	0.00
d) Maintenance Services(Equipment/Property)	0.00	0.00	0.00	0.00
e) Others (specify)	0.00	0.00	0.00	0.00
TOTAL				
SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable grants & subsidies received)				
1. Central Government (Budgetary Support from Min. of Social Justice & Empowerment)	131,397,000.00	131,397,000.00	64,783,000.00	64,783,000.00
2. Min. of SJ&E (Funding for Workshops under Awareness Generation Publicity of M/o SJE)	3,105,000.00	3,105,000.00	0.00	0.00
3. Government Agencies	0.00	0.00	0.00	0.00
4. Institutions/Welfare Bodies	0.00	0.00	0.00	0.00
5. International Organisations	0.00	0.00	0.00	0.00
6. Sponsorships (From N.H.P.C. Ltd.)	196,000.00	196,000.00	0.00	0.00
7. Others :	0.00	0.00	0.00	0.00
TOTAL	134,698,000.00	134,698,000.00	64,783,000.00	64,783,000.00

NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE- 14 & 15: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE -14 INCOME FROM FEES / SUBSCRIPTIONS	Current Year		Previous Year	
1. Entrance Fees	0.00	0.00	0.00	0.00
2. Annual Fees/Subscriptions	0.00	0.00	0.00	0.00
3. Seminar/Program Fees	0.00	0.00	0.00	0.00
4. Niramaya- Health Insurance				
Enrollment/Renewal Fee	11,527,729.00		27,128,139.00	
Contribution by THE HANS FOUNDATION	5,479,848.00		5,302,440.00	
Other recoveries	0.00	17,007,577.00	0.00	32,430,579.00
5. Registration Fees	741,997.00	741,997.00	1,549,600.00	1,549,600.00
TOTAL	17,749,574.00	17,749,574.00	33,980,179.00	33,980,179.00
SCHEDULE -15 : INCOME FROM INVESTMENTS :				
Income on investment				
1. Interest				
a) On RBI Bonds	84,800,000.00	84,800,000.00	85,328,889.00	85,328,889.00
2. Dividends				
a) On Shares	0.00	0.00	0.00	0.00
b) On Mutual Fund Securities	0.00	0.00	0.00	0.00
TOTAL	84,800,000.00	84,800,000.00	85,328,889.00	85,328,889.00



NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE - 16, 17 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

	Current Year		Previous Year	
SCHEDULE -16: INCOME FROM ROYALTY, PUBLICATION ETC.				
1) Income from Royalty	0.00		0.00	
2) Income from Publications: Sale of publication/books	0.00		0.00	
3) Others (specify): Misc. Sale of cartridge etc.	0.00		0.00	
TOTAL	0.00		0.00	-
SCHEDULE 17 - INTEREST EARNED				
1) On Term Deposits				
a) With Scheduled Banks :	0.00		6,964,968.00	
b) With Non-Scheduled Banks	0.00		0.00	
c) With Institutions	0.00		0.00	
d) Others	0.00		0.00	
2) On Savings Accounts				
a) With Scheduled Banks	964,857.00		3,527,768.00	
b) With Non-Scheduled Banks	0.00		0.00	
c) With Institutions	0.00		0.00	
d) Others	0.00		0.00	
3) On Loans				
a) Employees/Staff	0.00		0.00	
b) Others	0.00		0.00	
4) Interest on Debtors and Other Receivables	0.00		0.00	
TOTAL	964,857.00	964,857.00	10,492,736.00	10,492,736.00

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-18 , 19: FORMING PART OF BALANCE SHEET FOR THE YEAR 31ST MARCH 2018

(Figures in Rupees only)

SCHEDULE 18 - OTHER INCOME	Current Year		Previous Year	
1. Profit on Sale/disposal of Assets				
a) Owned assets	0.00	0.00	0.00	0.00
b) Assets acquired out of grants, or received free of cost	0.00	0.00	0.00	0.00
2. Incentives realized on deposit in RBI Bonds.			4,592,000.00	4,592,000.00
3. Donations	2,907,303.00	2,907,303.00	1,433,100.00	1,433,100.00
4. Misc Receipts/Income	18,958.00	18,958.00	841,400.00	841,400.00
5. Fee under R.T.I.	280.00	280.00	90.00	90.00
TOTAL		2,926,541.00		6,866,590.00
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS				
a) Closing stock				
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
b) Less: Opening Stock	0.00	0.00	0.00	0.00
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
NET INCREASE / (DECREASE) (a-b)	0.00	0.00	0.00	0.00



NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
 (MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
 16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-20 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

	Current Year	Previous Year
SCHEDULE 20 - ESTABLISHMENT EXPENSES.		
a) Salaries and Wages (Salary-1,63,79,910 + Contract staff Salary : 20,87,488/-)	18,467,398.00	18,840,601.00
b) Allowances and Bonus (Honorarium- 1,02,000/- + Bonus- 62,172/-)	164,172.00	193,258.00
c) Staff Welfare Expenses (LTC)	25,024.00	17,268.00
d) Expenses on Employees Retirement and Terminal Benefits-DCRG/ Leave Encashment Rs. 73,22,735 (+) New Pension Scheme Rs. 10,16,485/-	8,339,220.00	3,764,593.00
e) Others : Establishment related expenses (Reimbursement of medical expenses Rs.3,78,928/- + Tuition Fee 1,07,242/- + Newspaper Reimbursement- Rs. 9,625/-)	495,795.00	606,727.00
TOTAL	27,491,609.00	23,422,447.00

NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-21 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

	Current Year	Previous Year
SCHEDULE 21 - ADMINISTRATIVE EXPENSES ETC.		
a) Electricity and power	571,120.00	591,540.00
b) Water Charges	20,180.00	16,321.00
c) Telephone Charges	458,678.00	564,023.00
d) Repairs and maintenance	216,385.00	86,475.00
e) Rent, Rates and Taxes	9,360,000.00	9,360,000.00
f) Vehicle Running and Maintenance	1,179,268.00	1,238,533.00
g) Postage Charges	628,399.00	73,967.00
h) Printing and Stationary	320,892.00	532,880.00
i) Travelling and Conveyance Expenses (132828+850526)	983,654.00	1,125,713.00
j) Auditors Remuneration	121,860.00	261,830.00
k) Hospitality Expenses / Sumptuary	23,697.00	34,760.00
l) Professional Charges	111,000.00	322,125.00
m) Photocopy Charges	9,196.00	27,261.00
n) Other Misc. expenses including bank charges (45237+1166690)	1,211,927.00	870,461.00
TOTAL	15,216,256.00	15,105,889.00

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE-22, 23 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2018

(Figures in Rupees only)

	Current Year	Previous Year
SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.		
a) Programmes & Projects		
(i) Disha	33,449,181.00	31,213,052.00
(ii) Vikaas	47,459,700.00	62,724,231.00
(iii) Samarth	30,501,935.00	24,874,479.00
(iv) Gharunda-Life Long Care Scheme	40,371,999.00	36,620,000.00
(v) Sahyogi- Care Associate Training Scheme	11,835,750.00	4,682,000.00
(iv) Niramaya-Health Insurance Scheme	72,992,217.00	46,331,476.00
(vii) Gyan Prabha	409,456.00	173,529.00
(viii) Sambhav	0.00	0.00
(ix) Prerna-Marketing Assistance	0.00	0.00
(x) Badhte Kadam	1,127,041.00	6,393,622.00
TOTAL (a)	238,147,279.00	213,012,389.00
b) Awareness & Publicity		
(i) Print & Electronic Media	1,560,730.00	67,497.00
(ii) Workshops / Seminars	7,673,458.00	2,084,256.00
TOTAL (b)	9,234,188.00	2,151,753.00
c) Institutional Arrangements, Meetings and Others		
(i) SNAC/SNAP	6,736,531.00	2,109,837.00
(ii) Local Level Committees	212,650.00	422,420.00
(iii) Annual General Meeting	226,398.00	181,236.00
(iv) Board Meetings	594,050.00	579,771.00
(v) Misc. other meetings	237,512.00	343,326.00
TOTAL (c)	8,007,141.00	3,636,590.00
d) Research Study & Survey		
Research & Survey	1,197,000.00	0.00
TOTAL (d)	1,197,000.00	0.00
GRAND TOTAL (a) to (d)	256,585,608.00	218,800,732.00
SCHEDULE 23 - INTEREST etc.		
a) On Fixed Loans	0.00	0.00
b) On other loans (including Bank Charges)	0.00	0.00
c) Others (specify) : Bank charges for making demand drafts.	0.00	0.00

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060

SCHEDULE -24 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES :

1. ACCOUNTING CONVENTION:

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual/hybrid method of accounting.

2. INVENTORY VALUATION

2.1 Stores and Spares, if any, are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

3.1 Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.

3.2 Investments classified as "Current" are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.

3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

5. FIXED ASSETS

5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.

6. DEPRECIATION:

Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on

the block of Assets as at the close of financial earlier. During the year, a sum of Rs.5,89,478/- (Schedule-8) has been written off to Income & Expenditure on this account.

7. MISCELLANEOUS EXPENDITURE:

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :

Accounting for expenditure incurred on "Niramaya" and revenue recovered on account of fee etc. is recorded in common ledger account namely "Health Insurance Scheme" under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22, the fee recovered during the year is shown as income under "Income from Fees/Subscriptions" vide Schedule-14.

9. GOVERNMENT GRANTS/SUBSIDIES :

9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.

9.2 Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

10. FOREIGN CURRENCY TRANSACTIONS :

10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.

10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE :

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS :

12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2018. In addition, the provision for Leave Encashment as pointed out by Audit during previous visit, is also made in accounts for the year ending on 31.3.2018.

12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

Accounts officer

Chief Executive Officer



NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060
SCHEDULE - 25 : FORMING PART OF BALANCE SHEET AS 31ST MARCH 2018



SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :

1. CONTINGENT LIABILITIES :

1.1 Claims against the Entity not acknowledged as debts - Rs. __Nil__(Previous year Rs. __Nil__)

1.2 In respect of :

- Bank guarantees given by/on behalf of the Entity - Rs. __Nil__(Previous year Rs. __Nil__)

- Letters of Credit opened by Bank on behalf of the Entity -Rs. __Nil__(Previous year Rs. __Nil__)

- Bills discounted with banks Rs. __Nil__(Previous year Rs. __Nil__)

1.3 Disputed demands in respect of :

- Income Tax Rs. __Nil__(Previous year Rs. __Nil__)

- Sales Tax Rs. __Nil__(Previous year Rs. __Nil__)

- Municipal Tax Rs. Nil__(Previous year Rs. __Nil__)

1.4 In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. __Nil__(Previous year Rs. Nil)

2. CAPITAL COMMITMENTS :

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil_(Previous year Rs. Nil)

3. LEASE OBLIGATIONS :

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil_(Previous year Rs. Nil)

4. CURRENT ASSETS, LOANS AND ADVANCES :

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION :

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.



6. FOREIGN CURRENCY TRANSACTIONS :

6.1	Value of Imports Calculated on CIF Basis :	Current Year	Previous Year
-	Purchase of finished goods	-	-
-	Raw materials and components (including in transit)	-	-
-	Capital Goods	-	-
-	Stores, Spares and Consumables	-	-
6.2	Expenditure in foreign currency:	Nil	Nil
a)	Travel		
b)	Remittances and interest payments to Financial Institutions/banks in foreign currency		
c)	Other Expenditure:		
-	Commission on Sales		
-	Legal and Professional Expenses		
-	Miscellaneous Expenses		
6.3	Earnings:		
	Value of Exports on FOB basis	Nil	Nil

7. REMUNERATION TO AUDITORS:

As Auditors for	Current Year	Previous Year
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G.	Rs 1,21,860.00	Rs.2,61,830.00
- Others	0.00	0.00

8. Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March 2018 and the Income and Expenditure Account for the year ended on that date.

Accounts officer

Chief Executive Officer