

Expenditure Incurred out of NALSA Fund for LAP for F.Y. 2024-25

Sl. No.	States	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Total
1	Andhra Pradesh	0	9,75,196	21,56,329	14,26,426	25,32,885	14,68,518	25,14,009	19,58,505	34,52,151	58,33,481	37,94,107	1,18,76,504	3,79,88,111
2	Arunachal Pradesh	0	5,58,660	30,08,291	15,86,686	25,10,368	22,44,498	33,48,320	27,25,788	65,68,522	38,78,472	24,25,659	3,19,40,445	6,07,95,709
3	Assam	0	10,50,313	69,86,557	34,60,594	24,46,874	40,61,288	24,07,247	37,21,032	44,24,443	40,48,903	25,93,910	1,10,76,065	4,62,77,226
4	Bihar	19,96,156	34,23,787	54,09,279	1,04,73,327	49,16,401	72,74,285	78,90,714	32,97,142	54,31,439	80,23,726	83,05,064	96,50,280	7,60,91,600
5	Chhattisgarh	24,22,764	17,40,146	27,63,673	33,13,845	47,33,524	55,21,388	47,22,807	24,54,413	26,87,797	60,11,681	22,43,887	1,81,19,639	5,67,35,564
6	Goa	0	2,722	3,71,013	6,83,844	12,32,809	5,06,146	8,25,497	8,18,752	5,84,137	10,38,829	5,58,123	18,99,363	85,21,235
7	Gujarat	0	54,85,449	70,30,176	59,42,569	1,14,27,279	97,56,038	47,87,907	1,58,24,152	91,57,624	74,40,721	85,35,358	1,06,69,230	9,60,56,503
8	Haryana	0	40,22,580	22,16,307	77,26,995	38,22,016	37,63,737	55,86,654	55,73,167	1,16,07,352	1,07,75,844	69,12,237	1,04,54,398	7,24,61,287
9	Himachal Pradesh	4,31,250	25,89,440	35,40,550	21,17,510	34,42,199	34,93,942	58,16,001	18,27,121	44,25,387	36,54,990	9,34,307	1,00,61,580	4,23,34,277
10	Jammu & Kashmir	55,970	2,87,288	1,08,52,932	2,06,844	1,02,29,664	18,77,816	1,02,24,184	13,09,413	57,43,933	58,30,350	60,78,072	2,38,260	5,29,34,726
11	Jharkhand	0	11,70,734	22,25,532	83,58,718	37,74,442	70,19,443	35,84,734	43,26,518	77,63,078	1,17,63,542	67,95,861	2,36,76,340	8,04,58,942
12	Karnataka	96,16,011	36,90,035	27,05,317	74,85,528	78,84,185	67,45,937	59,09,530	51,78,088	1,05,90,157	1,01,72,835	62,28,337	2,87,44,452	10,49,50,411
13	Kerala	74,28,586	22,17,331	48,20,468	36,72,720	24,88,374	88,84,297	43,75,160	89,24,397	1,29,13,609	1,50,55,754	39,51,389	1,13,14,196	8,60,46,281
14	Madhya Pradesh	24,375	38,82,331	15,36,684	30,21,255	27,69,590	29,50,410	45,51,255	36,63,560	58,99,058	64,23,249	11,57,053	76,20,307	4,34,99,127
15	Maharashtra	3,26,544	28,92,057	16,28,872	13,70,605	73,68,259	29,64,373	89,83,047	21,89,768	1,18,98,334	1,28,84,563	1,74,40,930	3,61,30,128	10,60,77,481
16	Manipur	77,570	10,73,043	15,30,060	22,79,990	74,66,670	41,39,197	1,07,49,508	24,27,669	1,55,22,707	32,48,491	36,81,820	5,13,84,356	10,35,81,081
17	Meghalaya	0	0	0	0	1,17,871	16,18,530	8,83,696	3,87,179	22,65,145	1,13,174	3,59,546	97,12,165	1,54,57,306
18	Mizoram	0	0	23,01,117	23,11,560	18,47,880	15,67,150	11,37,761	22,21,997	15,42,650	15,22,180	41,87,961	1,42,97,974	3,29,38,230
19	Nagaland	8,42,658	13,49,177	6,01,643	8,99,123	15,64,574	15,96,964	8,04,813	15,56,966	17,98,952	9,12,211	7,48,771	0	1,26,75,853
20	Odisha	39,71,999	29,64,664	24,74,089	50,29,634	51,62,806	53,21,245	62,04,007	35,37,525	59,90,224	94,57,767	68,98,254	94,41,436	6,64,53,650
21	Punjab	0	41,37,144	39,43,090	48,03,763	31,55,357	1,02,66,587	53,12,088	41,50,393	1,36,07,703	41,07,024	40,77,677	1,37,50,325	7,13,11,151
22	Rajasthan	12,204	16,78,314	53,89,328	45,02,854	56,76,226	34,60,998	80,73,588	46,06,938	37,69,046	1,10,88,778	71,97,649	3,48,56,702	9,03,12,624
23	Sikkim	9,500	0	0	2,73,000	6,99,571	9,78,361	14,39,030	3,81,466	9,49,352	0	2,90,150	46,04,132	96,24,562
24	Tamil Nadu	73,987	55,48,113	38,68,893	40,20,119	51,71,417	36,27,442	56,46,954	27,99,768	44,29,814	52,58,042	46,11,880	98,95,553	5,49,51,982
25	Telangana	0	3,36,995	31,35,651	34,54,666	19,71,013	10,62,808	18,57,283	14,81,990	24,69,157	44,70,730	65,56,593	2,92,30,330	5,60,27,216
26	Tripura	20,03,357	17,30,244	22,19,168	20,47,610	14,67,952	34,91,428	30,53,017	21,87,263	40,95,624	32,54,429	20,85,371	48,13,053	3,24,48,516
27	Uttar Pradesh	0	11,35,183	11,77,743	32,80,670	77,39,192	72,94,146	66,05,487	25,45,333	87,10,144	56,66,235	69,96,178	9,60,61,896	14,72,12,207
28	Uttarakhand	0	22,06,595	20,92,304	25,44,097	31,36,368	24,82,277	33,68,961	18,29,058	59,49,480	34,42,350	16,70,172	2,50,15,184	5,37,36,846
29	West Bengal	55,50,432	17,35,312	44,25,187	1,02,86,035	84,10,552	61,79,835	75,92,612	32,58,918	77,91,905	88,10,280	72,22,166	1,23,59,180	8,36,22,414
30	Andman & Nicobar Islands	55,800	54,000	1,21,276	1,21,485	1,06,920	1,35,891	1,48,653	97,472	23,453	56,916	69,708	6,57,106	16,48,680
31	U.T. Chandigarh	0	4,38,410	6,09,462	10,14,311	2,45,971	4,15,071	5,58,787	1,66,817	0	0	14,000	3,11,594	37,74,423
32	Dadra & Nagar Haveli	0	0	5,640	14,160	83,271	3,530	71,170	2,950	45,025	23,600	0	83,292	3,32,638
33	Daman & Diu	3,127	1,03,784	26,479	48,196	59,890	28,287	1,30,114	2,010	77,216	35,548	1,42,408	85,761	7,42,820
34	Delhi	65,10,076	41,85,994	38,04,033	2,77,78,555	65,60,358	35,88,609	45,59,430	2,22,68,108	96,20,658	69,42,266	26,13,480	2,29,44,459	12,13,76,026
35	Lakshadweep	0	0	0	0	0	0	0	0	2,19,624	2,31,707	69,708	6,57,106	11,78,145
36	U.T. Puducherry	0	1,02,180	7,21,080	7,03,791	2,88,892	1,68,044	6,82,017	7,99,546	8,51,143	6,83,592	1,76,996	10,72,355	62,49,636
37	U.T. Ladakh	3,25,007	5,83,153	4,12,227	4,65,357	9,19,023	23,792	8,82,761	4,94,687	10,92,683	50,700	5,78,947	2,00,670	60,29,007
38	SCLSC	0	0	0	0	99,99,853	34,49,035	22,58,784	47,56,750	0	61,03,229	0	34,21,425	2,99,89,076
39	mcpcc	0	0	0	0	0	20,48,718	26,31,013	47,40,000	16,89,795	0	0	1,92,404	1,13,01,930
		4,17,37,373	6,33,50,374	9,61,10,450	13,67,26,442	14,34,30,496	13,14,80,061	15,01,78,600	13,04,92,619	19,56,58,520	18,83,16,189	13,82,03,728	56,85,19,646	1,98,42,04,498