

Expenditure incurred by SLSAs

Activity-wise expenditure	Andhra Pradesh	Assam Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	J & K	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	U.P.	Uttarakhand	West Bengal	A & N	U.T.Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	U.T.Puducherry	U.T.Ladakh	Total Expenditure of 37 SAs			
Legal Aid and Advice:																																									
Fees for panel lawyers for legal aid cases assigned to them:	36,69,972	69,87,860	92,89,726	13,73,329	30,54,245	8,78,543	1,71,74,382	2,67,34,568	88,13,013	73,18,660	43,132	28,34,581	1,27,89,728	1,02,18,359	1,59,61,455	415,220	18,81,052	35,56,963	9,50,100		39,647	2,80,44,897	72,77,739	25,61,954	15,16,643	36,71,800	40,88,480	4,88,550	21,60,750	1,03,25,239	1,62,200		14,04,700	0	600	16,01,494	0	4,16,665	0	19,36,70,719	
Honorarium to Remand and duty lawyers but other than retainer lawyers:	38,72,790	6,19,905	4,74,300	59,21,655	41,71,463	1,16,200	8,21,985	44,73,452	22,73,960	0	15,68,192	83,55,880	33,66,350	51,200	14,02,860	6,79,250	1,04,000	10,000	0	32,48,004	30,000	5,56,243	1,87,500	27,48,688	48,22,720	6,84,984	20,000	5,22,146	30,80,894	0	1,95,798	0	0	1,90,11,046	0	3,91,667	0	7,38,35,034			
Honorarium to lawyers for and visit, police station and others, if any:	25,61,995	6,88,580	2,75,000	26,88,500	7,73,230	0	9,84,360	79,03,352	14,13,182	1,35,000	3,58,200	25,33,374	25,19,600	66,000	18,99,258	1,44,000	6,000	0	1,53,200	16,90,367	25,650	22,08,695	0	22,17,418	8,18,713	1,75,300	2,17,500	4,29,980	10,31,040	0	36,000	0	0	1,15,59,443	0	1,44,000	0	4,52,10,937			
Barter expenses on Legal Aid Defence Counsel System:	81,89,388	6,000	64,89,642	26,87,054	1,55,15,167	38,73,224	1,01,42,172	1,31,08,038	42,62,206	90,91,498	1,63,98,431	1,20,20,077	1,77,02,658	71,507	1,12,93,966	0	0	0	0	0	46,000	79,36,748	1,98,86,442	0	69,26,372	98,97,723	0	29,44,038	36,90,333	77,13,490	0	0	0	0	16,03,146	0	7,31,263	18,48,73,425			
Other incidental expenses in providing Legal aid, service and advice:	2,87,200	23,815	5,800	28,03,504	3,20,762	39,319	9,20,879	80,080	7,264	0	5,000	8,543	2,051,279	1,90,288	4,32,003	0	0	0	2,250	1,22,200	24,050	4,20,770	0	2,70,369	2,01,653	11,867	1,05,454	2,80,800	97,962	0	0	0	0	0	13,02,518	0	67,49,518				
Stationery expenses:	3,48,795	1,41,000	49,038	61,146	3,98,889	96,610	1,86,157	4,94,163	1,47,495	0	6,479	1,09,204	2,49,453	5,46,773	9,32,113	27,820	0	742	0	2,38,038	4,93,559	2,18,531	0	91,478	5,09,588	5,19,386	0	22,000	0	0	200	8,19,564	0	2,435	0	67,49,518					
Expenses related to Court based legal representations:	0	2,23,855	0	0	55,673	83,700	11,48,380	41,12,204	47,696	0	0	87,323	6,17,239	0	9,97,452	1,70,000	0	1,14,750	0	12,320	1,84,117	1,60,000	0	0	62,539	1,37,809	0	22,760	0	6,800	0	0	0	0	2,42,216	0	48,12	0	56,16,096		
Total	86,91,053	1,66,83,306	1,36,74,728	2,42,43,422	16,01,159	3,56,55,625	5,27,34,014	1,69,64,364	1,06,46,165	2,84,80,023	2,63,22,595	6,74,46,757	1,31,38,129	3,29,18,046	14,36,296	19,95,052	36,84,707	32,25,500	54,53,302	3,87,35,037	2,87,34,474	27,49,496	1,37,75,584	1,74,67,758	50,34,407	40,36,904	76,74,183	2,27,96,405	1,62,200	16,64,796	0	800	3,481,435	0	5,94,767	2,31,263	5,61,16,096				
Abolition Resolution (ADR):																																									
Legal Aid:																																									
Honorarium for Legal Aid Beneficiaries / Staff as per Legal Aid Regulations:	86,91,053	1,40,120	1,30,08,099	1,23,74,214	71,82,838	10,88,663	12,35,385	85,97,642	57,23,272	0	60,06,020	1,80,14,230	1,21,01,377	75,50,732	1,68,49,052	7,72,300	6,63,128	14,15,700	3,77,500	1,70,96,065	1,09,52,408	2,57,41,430	5,74,272	84,94,543	1,25,37,753	31,52,456	4,43,507	47,54,211	51,71,312	24,978	5,34,000	74,054	49,279	3,79,94,178	2,43,315	9,27,712	12,610	25,27,52,627			
Other Administrative expenses in organization of Legal Aid including publicity for NLA:	3,76,953	73,400	20,39,598	83,87,104	12,08,033	2,42,663	3,41,922	4,10,154	12,56,744	8,18,642	24,00,842	54,99,255	21,87,684	31,02,433	61,25,353	7,69,998	2,95,630	6,42,729	1,22,600	36,81,186	17,52,628	16,69,932	5,78,185	26,15,433	4,89,831	4,93,118	1,34,83,203	9,57,342	15,92,132	72,763	62,463	9,453	780	32,72,214	6,200	3,54,229	14,907	6,73,67,769			
Mediation:																																									
Expenses for mediation and honorarium to mediators:	31,25,500	0	7,12,208	1,47,000	2,29,500	1,350	1,91,000	0	2,34,750	0	2,91,903	27,69,230	10,41,758	6,59,353	2,34,466	0	3,000	0	0	0	23,02,697	0	42,000	0	0	0	0	68,000	1,39,856	0	2,73,500	0	0	0	0	29,70,856	0	2,318	1,54,20,234		
Expenses for mediation training programmes:	520	0	17,200	0	4,39,241	0	1,13,350	0	3,368	0	29,755	4,63,552	6,87,979	1,61,369	12,015	0	0	1,15,130	0	4,71,264	93,100	27,855	0	0	0	0	0	29,411	0	0	0	0	0	0	0	53,500	0	0	27,19,094		
Other miscellaneous expenses incidental to Mediation activities:	0	0	0	6,062	0	1,600	4,497	1,351	0	22,214	0	1,30,615	1,11,000	2,16,832	2,72,705	57,000	0	3,000	0	5,611	5,515	0	0	0	0	0	1,04,488	0	1,74,054	0	0	70	99,820	0	0	12,16,943					
Total	2,12,520	3,27,83,246	2,08,58,208	96,61,012	1,33,71,739	36,80,206	90,07,794	71,46,346	8,18,642	68,59,123	2,68,07,132	1,61,26,636	3,17,46,598	2,32,77,881	15,62,298	8,61,759	23,76,956	5,00,590	2,12,46,497	1,51,46,453	2,74,46,409	11,94,407	1,11,09,094	1,36,67,406	36,46,374	1,46,68,000	57,97,953	30,77,932	97,743	8,69,564	83,267	90,126	4,40,68,566	2,49,515	12,81,964	29,817	22,94,96,567				
Awareness & Outreach Activities:																																									
Legal Awareness Programmes:																																									
Payments to lawyers/expense persons of such programmes:	9,66,000	9,01,100	4,81,351	21,52,970	10,51,983	0	27,37,309	14,01,744	9,01,473	0	39,050	22,39,823	36,56,865	1,89,521	5,80,959	4,25,100	4,78,500	3,53,500	5,69,100	1,07,305	13,49,944	12,22,461	69,500	11,72,250	2,07,950	1,40,400	4,000	6,31,750	3,96,713	0	0	0	0	83,95,871	71,836	24,200	10,696	3,28,71,215			
Payments to para legal volunteers:	17,24,947	7,42,300	32,01,104	78,83,914	55,75,547	4,55,830	35,52,364	8,51,556	11,54,599	49,84,500	47,51,200	5,46,770	75,27,293	21,88,243	27,46,511	1,71,000	7,23,776	3,83,870	1,82,800	61,600	19,12,084	36,74,785	49,290	61,86,811	10,26,021	3,37,620	39,02,550	81,83,453	71,58,424	0	0	0	40,85,280	28,500	20,500	68,500	8,66,75,056				
Organizational expenses:	7,35,578	28,13,026	43,26,116	7,75,555	1,95,341	13,93,123	8,05,164	10,50,248	20,85,846	8,03,977	2,59,998	37,98,363	7,37,076	13,67,560	6,43,174	13,37,195	19,33,556	8,29,579	7,83,743	18,43,153	2,00,922	6,42,704	3,48,113	9,66,647	16,44,460	13,84,412	26,424	5,47,748	19,83,518	0	82,108	22,955	4,000	24,28,127	9,900	1,42,277	54,832	3,85,32,062			
Expenses through media, radio, television, community media, social media etc.:	2,04,700	0	51,563	35,068	1,18,566	5,500	8,094	1,28,132	35,300	0	54,000	92,033	67,888	1,24,843	1,13,344	3,49,633	10,330	33,500	9,296	9,895	4,425	44,75,889	87,124	28,383	0	0	40,000	71,118	15,260	0	0	0	3,87,885	0	11,210	65,73,347					
Advertisement & publicity expenses on any media:	25,869	16,600	95,580	1,43,341	2,00,006	49,712	39,598	97,667	12,003	0	1,07,343	93,496	55,613	85,562	6,95,751	5,400	70,087	13,880	18,346	17,373	3,59,072	59,775	22,000	6,61,487	8,450	21,98,304	4,26,799	1,73,384	84,621	0	57,832	0	0	34,48,946	1,560	0	95,01,657				
Legal Outreach Activities:																																									
Organizational expenses of Legal services Camps including pre-camp activities:	2,06,952	4,27,427	48,400	1,29,758	1,73,245	18,504	1,55,098	3,58,122	67,339	99,336	51,348	4,03,478	3,73,750	2,52,253	7,32,654	4,44,210	4,19,956	17,510	45,900	13,62,947	1,95,526	1,57,235	1,14,270	4,43,547	5,57,366	5,08,526	1,13,683	4,92,787	5,17,717	0	5,07,889	1,699	14,59,559	0	1,17,203	16,622	1,09,92,771				
T.E.C. materials including pamphlets, booklets, videos, short film etc.:	1,73,715	10,74,011	1,55,133	4,44,551	4,50,535	5,003	5,72,199	5,67,133	44,971	0	65,845	6,01,783	1,500	2,35,114	7,26,204	3,00,250	10,820	16,160	9,80,304	1,50,532	2,43,268	12,09,214	3,52,405	53,790	29,135	1,12,243	5,99,503	15,25,044	1,55,980	0	1,500	14,20,725	0	80,640	0	1,23,19,622					
Utilization and publicity through mobile vans:	6,900	66,160	54,356	81,186	2,90,641	0	1,28,174	312,820	0	34,282	0	1,02,615	1,02,905	6,47,815	15,800	46,705	25,010	14,825	5,67,382	2,900	26,622	50,510	43,400	13,500	33,000	780	55,254	1,09,075	13,500	0	0	0	0	29,78,125							
Incidental expenditure in organization of awareness & outreach activities etc.:	2,37,718	8,58,498	3,99,123	3,44,533	2,06,540	0	3,56,515	78,210	10,321	14,100	1,25,163	0	3,42,910	1,93,433	59,318	2,44,460	9,54,552	1,44,000	4,25,000	13,700	74,310	4,32,657	31,680	1,24,889	7,58,200	1,04,891	1,47,535	85,733	2,68,530	0	0	0	5,37,705	0	67,363	0	76,64,307				
Others:																																									
For Front Offices at SAs, H.SAs and H.C.SAs:																																									
For Back Offices at SAs, H.SAs and H.C.SAs:																																									