

Expenditure incurred by SLSAs on various activities during the F.Y.2023-24	
Activity-wise expenditure	Total Expenditure of 37 SLSAs
Legal Aid and Advice:	
Fees for panel lawyers for legal aid cases assigned to them	18,26,41,438
Honorarium to Remand and duty lawyers but other than retainer lawyers.	5,72,91,752
Honorarium to lawyers for jail visits / police station and others, if any.	3,58,24,646
Entire expenses on Legal Aid Defence Counsel System.	1,25,72,74,358
Other incidental expenses in providing Legal aid, assistance and advice	1,87,00,026
Miscellaneous expenses	1,40,16,628
Expenses related to Court based legal representations	90,28,462
Total	1,57,47,77,311
Alternate Dispute Resolution (ADR):	
Lok Adalats	
Honorarium for Lok Adalat Benches / Staff as per NALSA Regulation	24,22,20,164
Other Administrative expenses in organisation of Lok Adalats including publicity for NLA.	6,70,77,515
Mediation:	
Expenses for mediation and honorarium to mediators.	2,83,74,738
Expenses for mediators training programmes.	1,37,22,475
Other miscellaneous expenses incidental to Mediation activities.	23,54,501
Total	35,37,49,393
Awareness & Outreach Activities:	
(i) Legal Awareness Programmes	
Payments to lawyers/resource persons of such programmes.	2,73,45,009
Payments to para legal volunteers	12,37,72,132
Organizational expenses	4,15,64,408
Awareness through media, radio, television, community media, social media etc.	45,73,575
Advertisement & publicity expenses on any media	46,90,143
(ii) Outreach Activities	
Organisational expenses of Legal services Camps including pre-camp activities	1,53,49,084
I.E.C. materials including pamphlets, booklets, videos, short-films etc.	1,26,79,481
Utilization and publicity through mobile vans.	24,11,744
Incidental expenditure in organisation of awareness & outreach activities etc.	72,36,320
Others	
(i) Front Offices at SLSAs, DLSAs and HCLSCs	
Fee for Retainer Lawyers, whether engaged on Monthly & daily basis.	7,61,64,148
Para-Legal Volunteers, if deputed in front offices of DLSAs	7,55,02,273
Payment related to helpline, internet charges and official mobile numbers used to provide legal services.	44,10,673
(ii) Capacity Building Programmes including organisation expenses & honorarium to resource persons	27,67,799
(iii) Legal Services Clinics (LACs) at Mandal, Taluk, Village Panchayat etc.	
Payment to para- legal volunteers.	9,74,05,790
Honorarium of Lawyers, if visiting such clinics.	4,72,68,014
(iv) Jail Legal Aid clinics, Taluka Legal services Committees, LACs in JJBs etc.	
Honorarium to para-legal volunteers.	3,58,32,706
Administrative expenses of clinics and TLSCs.	1,35,52,932
(v) Entire Expenses in organising seminars / meets / consultations, etc.	1,72,86,498
(vi) Audit and other fees to Auditors.	89,28,727
(vii) All other miscellaneous expenses incidental and related to legal aid to poor programme, if not provided otherwise.	3,69,70,683
Total	65,57,12,139
Total expenditure incurred by SLSA on various activities during the F.Y.2023-24	2,58,42,38,843