

ACTIVITY WISE QUARTERLY EXPENDITURE FOR THE FIRST QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from April, 2021 to June, 2021

S.No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 1st Qtr of 2021-22
1	Andhra Pradesh	1,500	-	-	9,280	-	-	-	3,63,119	3,73,899
2	Arunachal Pradesh	1,10,930	1,12,000	-	-	-	-	-	1,88,255	4,11,185
3	Assam	8,500	2,000	-	23,163	-	19,652	-	80,000	1,33,315
4	Bihar	91,68,622	54,22,520	19,250	1,02,758	39,500	4,56,438	4,646	3,34,493	1,55,48,227
5	Chhattisgarh	5,37,605	7,79,555	-	1,14,420	-	1,42,328	2,000	2,39,028	18,14,936
6	Goa	2,26,547	3,500	-	11,800	-	42,123	3,200	41,639	3,28,809
7	Gujarat	7,28,156	52,000	-	7,500	-	-	-	16,330	8,03,986
8	Haryana	21,067	-	-	31,860	-	-	-	64,315	1,17,242
9	Himachal Pradesh	6,48,351	4,78,250	-	-	-	6,97,772	-	1,81,304	20,05,677
10	J & K	1,30,000	-	-	1,26,906	-	9,955	-	3,600	2,70,461
11	Jharkhand	2,43,500	25,81,500	-	80,882	-	1,68,757	-	2,15,960	32,90,599
12	Karnataka	1,05,58,531	6,61,875	1,70,943	3,47,015	10,07,897	28,69,460	10,66,950	5,89,642	1,72,72,313
13	Kerala	15,25,046	5,52,650	56,180	2,01,969	94,385	13,26,556	-	13,58,746	51,15,532
14	Madhya Pradesh	1,12,382	2,63,100	-	3,635	9,499	24,525	7,409	18,00,951	22,21,501
15	Maharashtra	6,90,361	3,98,400	-	29,659	1,800	34,481	1,37,500	26,82,592	39,74,793
16	Manipur	-	81,500	-	-	-	-	-	3,31,545	4,13,045
17	Meghalaya	14,77,750	2,10,060	-	1,84,444	-	11,017	-	10,30,995	29,14,266
18	Mizoram	52,500	4,61,500	-	1,24,775	-	3,04,440	-	2,76,885	12,20,100
19	Nagaland	14,79,100	1,56,800	-	39,000	81,340	1,33,100	-	1,10,580	19,99,920
20	Odisha	15,32,361	1,56,000	4,550	45,945	12,500	14,25,646	-	17,81,527	49,58,529
21	Punjab	25,000	96,000	-	6,599	-	-	-	75,126	2,02,725
22	Rajasthan	15,000	-	-	475	-	-	-	42,913	58,388
23	Sikkim	-	34,540	-	17,400	-	-	-	2,21,236	2,73,176
24	Tamil Nadu	12,49,209	26,11,185	14,588	2,09,978	1,25,435	20,22,058	-	11,47,194	73,79,647
25	Telangana	2,01,568	61,000	-	87,937	-	11,44,796	-	6,52,016	21,47,317
26	Tripura	34,80,787	44,07,100	-	1,60,921	7,762	3,63,937	22,000	4,77,746	89,20,253
27	Uttar Pradesh	-	-	-	-	-	5,192	-	3,05,312	3,10,504
28	Uttarakhand	4,71,026	5,63,545	500	2,00,357	-	2,54,594	4,000	4,06,139	19,00,161
29	West Bengal	2,23,660	3,09,850	-	64,059	-	90,442	397	4,57,560	11,45,968
30	And. & Nico. Islands	7,696	-	-	-	-	-	-	9,437	17,133
31	U.T. Chandigarh	-	-	-	-	-	-	-	-	-
32	Dadra & N Haveli	-	-	-	14,811	-	-	-	287	15,098
33	Daman & Diu	-	-	-	-	-	-	-	5,994	5,994
34	Delhi	1,09,00,000	13,00,000	72,000	11,00,000	1,00,000	29,00,000	-	96,00,000	2,59,72,000
35	Lakshadweep	-	-	-	-	-	-	-	62,500	62,500
36	U.T.Puducherry	2,09,577	93,000	-	23,228	-	93,394	-	90,488	5,09,687
37	U.T.Ladakh	-	-	-	-	-	-	-	-	-
38	SCLSC	6,01,402	-	-	-	-	-	-	2,402	6,03,804
39	MCPC, SCI	-	-	7,58,121	-	-	-	-	7,899	7,66,020
TOTAL		4,66,37,734	2,18,49,430	10,96,132	33,70,776	14,80,118	1,45,40,663	12,48,102	2,52,55,755	11,54,78,710