

ACTIVITY WISE QUARTERLY EXPENDITURE FOR THE THIRD QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from Oct, 2021 to Dec, 2021

S.No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 3rd Qtr of 2021-22
1	Andhra Pradesh	33,27,204	13,89,950	1,51,450	7,78,568	-	29,62,470	-	31,20,904	1,17,30,546
2	Arunachal Pradesh	8,36,646	5,90,800	-	30,29,401	15,750	10,000	-	4,46,251	49,28,848
3	Assam	13,90,097	26,48,313	2,81,750	27,04,851	3,920	25,51,627	1,46,879	32,00,752	1,29,28,189
4	Bihar	36,47,716	43,01,609	23,200	11,77,984	3,710	20,02,292	-	12,27,260	1,23,83,771
5	Chhattisgarh	44,05,862	66,55,371	1,18,054	22,73,038	6,85,884	24,24,170	1,66,260	19,57,897	1,86,86,536
6	Goa	6,48,297	2,31,250	4,500	6,40,686	-	2,16,371	2,180	1,67,834	19,11,118
7	Gujarat	90,70,035	31,34,117	8,86,119	53,22,225	88,500	3,235	-	24,00,878	2,09,05,109
8	Haryana	72,77,327	6,65,900	1,77,170	8,75,225	78,059	13,52,883	-	6,94,279	1,11,20,843
9	Himachal Pradesh	22,85,138	19,14,957	-	5,19,015	99,250	10,05,654	5,000	6,51,921	64,80,935
10	J & K	37,25,415	1,51,62,000	830	10,83,496	-	1,91,897	-	1,21,561	2,02,85,199
11	Jharkhand	65,44,304	2,53,33,811	2,97,442	4,35,791	1,83,368	8,71,273	1,54,633	23,42,958	3,61,63,580
12	Karnataka	48,79,468	5,30,519	68,630	39,88,316	2,500	27,13,192	4,83,409	9,07,578	1,35,73,612
13	Kerala	41,98,192	29,59,634	28,035	23,89,901	86,400	16,60,080	20,000	19,79,351	1,33,21,593
14	Madhya Pradesh	5,06,423	24,51,200	-	65,58,174	632	47,51,920	74,882	35,47,074	1,78,90,305
15	Maharashtra	47,99,565	27,74,313	1,63,707	27,26,321	23,136	22,48,651	14,34,388	2,23,49,808	3,65,19,889
16	Manipur	2,43,500	1,93,000	-	5,34,760	15,000	2,35,707	-	24,25,097	36,47,064
17	Meghalaya	79,900	32,250	-	2,96,506	-	2,00,472	-	9,79,238	15,88,366
18	Mizoram	13,25,050	11,62,500	-	22,27,769	14,500	4,17,518	-	16,14,128	67,61,465
19	Nagaland	28,84,250	2,61,000	66,565	20,86,307		1,92,600		6,94,635	61,85,357
20	Odisha									-
21	Punjab	74,75,464	15,13,195	2,17,637	10,96,750	-	31,89,293	6,17,000	26,34,968	1,67,44,307
22	Rajasthan	24,83,919	23,60,689	1,50,394	18,52,724	5,38,271	77,18,083	-	18,71,053	1,69,75,133
23	Sikkim	4,46,090	1,15,560	2,000	14,26,832	-	1,07,712	-	3,98,996	24,97,190
24	Tamil Nadu	26,00,110	82,83,029	82,384	15,85,354	1,50,227	34,45,467	85,536	33,25,244	1,95,57,351
25	Telangana	22,45,101	22,50,572	9,69,130	44,44,069	48,500	29,62,857	-	25,03,769	1,54,23,998
26	Tripura	2,22,337		2,70,920	29,58,721		5,47,637		16,86,942	56,86,557
27	Uttar Pradesh	3,19,500	13,98,050	-	25,51,023	-	3,41,589	1,53,200	87,50,429	1,35,13,791
28	Uttarakhand	8,91,351	37,32,770	91,175	15,19,944	66,081	9,15,660	24,500	11,97,670	84,39,151

29	West Bengal	46,14,721	88,53,905	4,159	61,65,074	18,971	14,18,074	758	22,75,460	2,33,51,122
30	And. & Nico. Islands	51,050	-	3,02,789	-	-	1,64,883	-	1,18,978	6,37,700
31	U.T. Chandigarh	1,17,500	-	-	28,594	-	73,000	-	8,283	2,27,377
32	Dadra & N Haveli									-
33	Daman & Diu	-	-	-	-	-	6,250	-	2,64,241	2,70,491
34	Delhi	29,00,000	9,00,000	14,000	11,00,000	13,000	70,00,000	11,00,000	85,00,000	2,15,27,000
35	Lakshadweep	-	38,750	-	1,86,886	-	-	-	78,063	3,03,699
36	U.T.Puducherry	2,66,206								2,66,206
37	U.T.Ladakh	-	-	10,696	5,79,149	-	2,000	-	-	5,91,845
38	SCLSC	19,78,529	-	-	-	-	-	-	11,329	19,89,858
39	MCPC, SCI	-	-	7,89,322	-	-	-	-	17,668	8,06,990
TOTAL		8,86,86,267	10,18,39,014	51,72,058	6,51,43,454	21,35,659	5,39,04,517	44,68,625	8,44,72,497	40,58,22,091