

ACTIVITY WISE QUARTERLY EXPENDITURE FOR FORTH QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from Jan, 2022 to Mar, 2022

S.No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 4th Qtr of 2021-22
1	Andhra Pradesh	52,85,598	16,39,500	72,000	4,20,436	-	36,67,399	11,11,500	19,15,969	1,41,12,402
2	Arunachal Pradesh	34,78,647	10,77,680	-	11,99,545	1,20,516	20,100	-	5,00,940	63,97,428
3	Assam	1,21,61,234	73,10,604	24,248	28,41,903	86,327	93,68,390	10,01,750	33,77,092	3,61,71,548
4	Bihar	70,33,373	1,42,11,750	30,550	10,09,575	22,999	38,35,600	-	18,72,545	2,80,16,392
5	Chhattisgarh	70,99,326	33,72,720	16,230	10,32,356	2,25,336	29,67,104	14,000	8,24,947	1,55,52,019
6	Goa	9,17,443	8,38,280	-	74,722	-	5,32,789	4,460	2,36,600	26,04,294
7	Gujarat	1,28,71,224	42,49,558	-	34,54,190	5,79,088	1,92,034	11,480	74,06,879	2,87,64,453
8	Haryana	2,32,34,841	13,74,145	28,026	30,98,181	-	1,400	-	10,68,877	2,88,05,470
9	Himachal Pradesh	16,27,542	5,31,167	552	6,29,223	-	9,91,480	6,750	3,35,015	41,21,729
10	J & K	15,29,606	-	1,01,62,000	11,81,021	-	2,30,567	-	6,509	1,31,09,703
11	Jharkhand	97,55,142	2,70,95,859	37,567	20,25,993	72,181	34,00,449	1,26,588	2,34,765	4,27,48,544
12	Karnataka	1,68,43,567	7,28,450	91,990	30,69,141	2,72,188	63,27,207	19,68,701	9,18,366	3,02,19,610
13	Kerala	1,70,74,950	1,82,42,961	1,92,810	9,69,163	21,083	48,96,241	3,230	39,73,642	4,53,74,080
14	Madhya Pradesh	14,27,643	25,82,906	-	15,55,304	7,055	52,20,388	1,46,148	29,73,250	1,39,12,694
15	Maharashtra	51,99,502	22,62,984	8,11,861	2,43,99,435	80,830	6,21,551	10,57,122	59,86,824	4,04,20,109
16	Manipur	3,20,000	12,80,500	-	1,60,830	-	2,64,400	-	23,51,014	43,76,744
17	Meghalaya	5,80,511	2,63,750	25,000	12,17,500	-	6,71,215	-	6,81,904	34,39,880
18	Mizoram	4,84,250	11,18,000	-	73,250	-	8,08,090	-	13,74,120	38,57,710
19	Nagaland	12,64,745	2,42,300	46,170	9,06,570	-	2,49,400	-	13,14,625	40,23,810
20	Odisha	32,97,189	11,79,000	9,000	3,91,278	-	91,23,414	95,124	15,79,133	1,56,74,138
21	Punjab	1,28,24,764	21,91,250	89,840	4,71,047	16,000	34,27,136	9,08,037	8,87,150	2,08,15,224
22	Rajasthan	57,05,852	46,08,198	98,129	34,14,491	8,61,815	1,70,05,228	-	31,92,689	3,48,86,402
23	Sikkim	31,67,521	1,83,470	-	5,69,609	-	-	-	3,30,793	42,51,393
24	Tamil Nadu	34,38,630	98,02,445	1,462	20,09,172	2,38,954	42,64,646	-	31,72,376	2,29,27,685
25	Telangana	60,25,677	14,27,334	72,880	18,32,095	740	66,94,607	449	13,23,386	1,73,77,168
26	Tripura	8,31,721	9,85,920	18,263	13,44,359	4,720	8,96,474	1,15,500	11,91,132	53,88,089
27	Uttar Pradesh	39,30,212	2,94,75,679	-	7,22,103	-	87,61,969	-	44,33,998	4,73,23,961
28	Uttarakhand	12,28,170	39,51,073	19,348	17,46,361	-	20,04,027	53,000	10,03,117	1,00,05,096
29	West Bengal	64,78,049	1,07,36,411	-	7,26,228	7,650	19,68,932	4,781	22,47,044	2,21,69,095
30	And. & Nico. Islands	-	-	-	-	-	1,29,538	-	82,979	2,12,517

31	U.T. Chandigarh	30,83,989	4,09,100	33,150	5,12,579	73,527	2,80,100	2,61,500	69,169	47,23,114
32	Dadra & N Haveli	8,000	-	-	41,215	-	395	-	7,104	56,714
33	Daman & Diu	-	-	2,340	74,397	-	18,468	-	1,42,211	2,37,416
34	Delhi	1,40,00,000	16,00,000	18,000	7,00,000	12,000	1,52,00,000	7,00,000	71,00,000	3,93,30,000
35	Lakshadweep	-	16,750	-	25,530	-	34,427	-	69,290	1,45,997
36	U.T.Puducherry	2,66,206	2,42,500	19,009	88,755	5,850	3,20,868	-	1,42,938	10,86,126
37	U.T.Ladakh	72,500	-	2,04,500	70,050	-	-	-	-	3,47,050
38	SCLSC	54,79,601	-	-	-	-	-	-	623	54,80,224
39	MCPC, SCI	-	-	1,60,852	-	-	-	-	6,345	1,67,197
TOTAL		19,80,27,225	15,52,32,244	1,22,85,777	6,40,57,607	27,08,859	11,43,96,033	75,90,120	6,43,35,359	61,86,33,224