



केन्द्रीय विद्यालय संगठन

KENDRIYA VIDYALAYA SANGATHAN

18, संस्थागत क्षेत्र/18, Institutional Area

शहीद जीत सिंह मार्ग/ ShaheedJeet Singh Marg

नई दिल्ली-110016/NEW DELHI-110016

Tel: 011-26521841-260, 294

www.kvsangathan.nic.in

फा110 .स.210/1202/6.प्रशा)/(.मु).केविस--II/BoG-130/By Circulation/1201-1207 दिनांक : 31.07.2026

विषय दिनांक :02.07.2026 को परिसंचरण द्वारा (By Circulation) सम्पन्न केन्द्रीय विद्यालय संगठन के अधिशासी मण्डल की 130वीं बैठक का कार्यवृत्त।

माननीय शिक्षा मंत्री एवं अध्यक्ष, अधिशासी मण्डल, केन्द्रीय विद्यालय संगठन द्वारा दिनांक 02.07.2026 को परिचालन द्वारा (By Circulation) सम्पन्न केन्द्रीय विद्यालय संगठन के अधिशासी मण्डल की 130वीं बैठक के कार्यवृत्त की प्रति संलग्न है।

इस संबंध में टिप्पणी, यदि कोई हो, तो उसे 30 दिन के भीतर अधोहस्ताक्षरी के पास भिजवाने की कृपया करें।

दीपेश

(दीपेश गहलोत)

अपर आयुक्त (प्रशासन) एवं

सदस्य सचिव अधिशासी मण्डल (BoG)

संलग्नक: यथोपरि -

वितरण:-

1. केविस के अधिशासी मण्डल के सभी सदस्य।
2. निजी सचिव, माननीय शिक्षा मंत्री एवं अध्यक्ष, केविस, शिक्षा मंत्रालय, कर्तव्य भवन-2, नई दिल्ली।
3. निजी सचिव, माननीय राज्य मंत्री शिक्षा एवं संयुक्त अध्यक्ष, केविस., शिक्षा मंत्रालय, , कर्तव्य भवन-2, नई दिल्ली।
4. वरिष्ठ पी.पी.एस. सचिव (स्कूल शिक्षा एवं साक्षरता विभाग) एवं डिप्टी चैयरमैन केविस, शिक्षा मंत्रालय, , कर्तव्य भवन-2, नई दिल्ली।
5. वरिष्ठ पी.एस.ओ, संयुक्त सचिव (स्कूल शिक्षा एवं साक्षरता विभाग) एवं वाइस चैयरपर्सन, केविस शिक्षा मंत्रालय, , कर्तव्य भवन-2, नई दिल्ली।
6. निदेशक (के.वि.सं.), शिक्षा मंत्रालय, , कर्तव्य भवन-2, नई दिल्ली।
7. सभी प्रभागीय प्रमुख केविस. (मुख्या.) नई दिल्ली।
8. सहायक आयुक्त (IT Cell) को केविस(मु.) की वेब साइट पर अपलोड करने हेतु प्रेषित।

केन्द्रीय विद्यालय संगठन
(प्रशासन 2-अनुभाग)

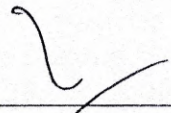
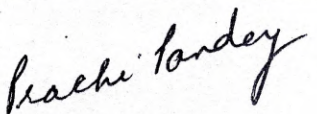
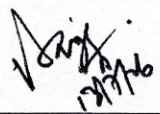
विषय: के अधिशासी मंडल की .केविसं -130वीं बैठक की कार्यवृत्त दिनांक 11.06.2026 का परिचालन
(By Circulation) द्वारा अनुमोदन।

MINUTES OF THE 97th FINANCE COMMITTEE MEETING HELD BY CIRCULATION ON
11.06.2026.

A meeting of the Finance Committee was held 11.06.2026. The agenda items were circulated to members of Finance Committee. The agenda items are listed below:-

Item No. 1	Submission of Annual Accounts of the Kendriya Vidyalaya Sangathan for the Financial year 2025-2026 for its certification by C&AG.
Decision	Minutes confirmed.

Accordingly, the minutes of the Finance Committee meeting held on 11.06.2026 are hereby submitted for the consideration and approval of all members of the Board of Governor (BoG) of Kendriya Vidyalaya Sangathan.

Sr. No.	Member	Signature
1.	Shri Dharmendra Pradhan Hon'ble Minister of Education, Govt. of India & Chairman, KVS, Kartavya Bhawan-2, New Delhi	
2.	Shri Jayant Chaudhary Hon'ble Minister of State for Education & Joint Chairman, KVS, Kartavya Bhawan-2, New Delhi	
3.	Shri Sanjay Kumar, IAS Secretary (School Education & Literacy) Deputy- Chairman , KVS, MoE. Kartavya Bhawan-2, New Delhi.	
4.	Ms. Prachi Pandey, IA&AS, Joint Secretary (DoSE&L) & Vice Chairperson, KVS MoE Kartavya Bhawan-2, New Delhi.	
5	Sh. Sanjog Kapoor Addl. Secretary & Financial Advisor MoE (Deptt. of SE &L) Kartavya Bhawan-2, New Delhi.	

6	<i>S.G.P. Verghese</i> Joint Secretary (Training/BR) Ministry of Defence, Room No. 260068, Kartavya Bhavan New Delhi - 110011	<i>20/7/26</i> <i>11</i>
7	Ms. Veena Dunga, Director & Chief Welfare Officer Deptt. of Personnel & Training, Lok Nayak Bhawan, Khan Market, New Delhi.	<i>11/7/26</i> <i>hul</i> <i>09/07/26</i>
8	Dr. Dinesh Prasad Saklani Director, NCERT, Sri Aurobindo Marg, New Delhi-110016	<i>DM</i>
9	Sh. Prashant Lokhande, IAS Chairperson, CBSE, Integrated Office complex, Sector-23, Phase-I, Dwarka, New Delhi.	
10	Maj Gen Tamojeet Biswas, ADG (AE), Addl Dte Gen Army Edn, Addl DG AE Sectt, General Staff Branch, Room No.704, A Wing, Sena Bhawan, Integrated HQ of MoD(Army) DHQ PO, New Delhi-110011.	<i>10/7</i>
11	Commodore S M Urooj Athar Commodore (Naval Education) (One) IHQ MoD (Navy), West Block-V, Sec.-1, R. K. Puram, New Delhi-110066.	
12	Air Vice Marshal Harjit S Sidana, VSM, Assistant Chief of Air Staff (Education) Directorate of Education Air Headquarters, West Block-6, Sec.-1 R. K. Puram, New Delhi-110066.	<i>I could not attend the</i> <i>mtg</i> <i>2/7/26 meeting</i>
13	Shri Rajesh Lakhani, IAS Commissioner, Navodaya Vidyalaya Samiti B-15, Sector -62, Institutional Area, Noida - 201309 (U.P)	<i>8/7/26</i>
14	Shri Vinay Kumar Singh Deputy Inspector General, Group Centre (CRPF), Jharoda Kalan, New Delhi-110072	
15	Sh. Vikas Gupta, IAS Commissioner, KVS (HQ)	<i>Vikas Gupta</i>
16	Sh. Deepesh Gehlot, ISS Additional Commissioner(Admn.), KVS & Member Secretary (BoG).	<i>Deepesh</i>

11-2026/356

3/10/26



केन्द्रीय विद्यालय संगठन (मु.)/
Kendriya Vidyalaya Sangathan (HQ)
18 संस्थागत क्षेत्र/18 Institutional Area,
शहीद जीत सिंह मार्ग/Shahed Jeet Singh Marg,
नई दिल्ली - 110016/New Delhi -110016
दूरभाष/Telephone No.: 011-26858570
Email- budget.section@kvs.gov.in

F.No.110240(97)/FC/2026/KVS(Budget)

Date: 17.06.2026

Subject: Minutes of the meeting of the 97th Finance Committee held by circulation on 11.06.2026.

A copy of the Minutes of the 97th Finance Committee Meeting held by circulation on 11th June-2026 duly approved by Vice-Chairman, KVS & Chairperson, Finance Committee, KVS is enclosed.

Encl.: As above.


(Sanjay Kumar)
Deputy Commissioner (Finance)

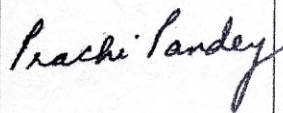
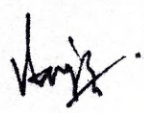
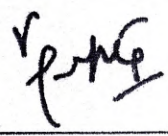
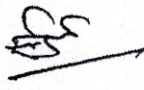
Distribution: -

1. All Members of the Finance Committee, KVS.
2. PPS to Chairperson, Finance Committee, KVS, MoE, Kartavya Bhawan-2, New Delhi.
3. The Director (KVS, NVS), MoE, DoSE&L, Kartavya Bhawan-2, New Delhi.

MINUTES OF THE 97th FINANCE COMMITTEE MEETING HELD BY CIRCULATION ON 11th June, 2026.

A meeting of the Finance Committee was held on 11th June, 2026. The agenda items were circulated to Members of Finance Committee. The agenda items are listed below: -

Item No. 1	:	SUBMISSION OF ANNUAL ACCOUNTS OF THE KENDRIYA VIDYALAYA SANGATHAN FOR THE FINANCIAL YEAR 2025-2026 FOR ITS CERTIFICATION BY C&AG.
Decision	:	The Finance Committee of Kendriya Vidyalaya Sangathan considered the Annual Accounts of the Sangathan for the year 2025-2026 and recommended to the Board of Governors, KVS for its approval and further submission of the Accounts to the C&AG for its audit and certification.

SL No.	Name	Designation	Signature
1	Ms. Prachi Pandey Joint Secretary, (Institutions & Training) Ministry of Education, Govt. of India & Vice-Chairman, Kendriya Vidyalaya Sangathan New Delhi-110001	Chairperson	
2	Sh. Sanjog Kapoor, Joint Secretary & Financial Advisor Ministry of Education, Govt. of India New Delhi-110001	Member	
3	Sh. Vikas Gupta, IAS Commissioner Kendriya Vidyalaya Sangathan New Delhi-110016	Member	
4	Sh. Susheel Khajuria, Director (M&SS), Ministry of Defence, New Delhi	Member	
5	Mr. Satya Narain Gulia Joint Commissioner (Fin.) Kendriya Vidyalaya Sangathan (HQ) New Delhi 110016	Member Secretary	

**AGENDA ITEM FOR 97th FINANCE COMMITTEE MEETING TO BE
HELD BY CIRCULATION ON 11th JUNE-2026**

ITEM NO.	SUBJECT	PAGE
1	SUBMISSION OF ANNUAL ACCOUNTS OF KENDRIYA VIDYALAYA SANGATHAN (KVS) FOR THE YEAR 2025-26 FOR ITS AUDIT & CERTIFICATION BY CAG.	1-4

ANNEXURES

ANNEXURE NO.	SUBJECT	PAGE
1	ANNUAL ACCOUNTS OF KVS FOR THE YEAR 2025-26.	Booklet annexed

ITEM NO. 1: SUBMISSION OF ANNUAL ACCOUNTS OF THE SANGATHAN FOR THE YEAR 2025-2026 FOR ITS CERTIFICATION BY CAG.

As per the time schedule prescribed by the Committee on papers laid down on the table of both the houses of parliament, the Sangathan has to furnish the consolidated Annual Accounts latest by 30th June-2026 to the Office of the Director General of Audit (Central Expenditure) for its Audit and Certification. In terms of directions issued by the Director General of Audit, (Central Expenditure) New Delhi, the Accounts must be approved by the GB/Executive Committee /Commission/Competent Authority, as may be prescribed in the bylaws/Memorandum of Association/act/rules & regulations before submission to CAG for its certification.

The Annual Accounts of the Sangathan for the year 2025-2026 have been compiled and consolidated with all relevant schedules required thereon in the prescribed Formats of Accounts of Central Education Institutions' (CEIs) as per the direction of MoE.

The salient features of the Annual Accounts 2025-2026 are as follows:

Amount Rupees in Crore

(A) Revenue Head (Govt. Grant & Internal receipts)					
S.N.	Description	2025-2026			2024-2025
(i)	Receipt	Grant (Revenue)	Internal receipt	Total	
1	Opening Balance	0.00	55.11	55.11	74.90
2	Grants received	8493.04	0.00	8493.04	7905.44
3	Internal receipt	0.00	228.53	228.53	175.63
	TOTAL	8493.04	283.64	8776.68	8155.97
(ii)	Payments/Utilization				
1	Grants utilised	8493.04	0.00	8493.04	7905.44
2	Internal receipts utilised	0.00	131.47	131.47	195.42
3	Total	8493.04	131.47	8624.51	8100.86
4	Closing Balance	0.00	152.17	152.17	55.11
Statement of expenditure out of Revenue Grant and Internal Receipts:-					
S.N.	Description	2025-2026			2024-2025
1	Staff payments & benefits	6195.71	89.98	6285.69	5972.33
2	Pensionary benefits	2106.06	0.00	2106.06	2049.81
3	Academic expenses	0.43	11.48	11.91	24.78
4	Administrative and General Expenses	13.14	26.61	39.75	25.24
5	Repairs & maintenance	173.56	0.00	173.56	24.30
6	Fixed Assets	4.14	0.00	4.14	1.17
7	Fund released to 02 Project KVs out of user charges	0	3.40	3.40	3.23
	TOTAL	8493.04	131.47	8624.51	8100.86

(B) Creation of Capital Assets (CCA)			
S.N.	Description	2025-2026	2024-2025
1	Opening Balance	0.07	00.00
2	Grants received	1010.80	821.56
3	TOTAL	1010.87	821.56
4	Grants utilized	1010.87	821.49
5	Closing Balance	00.00	0.07
Creation of Capital Assets (CCA) Grant utilized for expenditure under the various head of accounts as under:-			
S.N.	Description	2025-2026	2024-2025
1	Fixed Assets	1.65	2.97
2	Construction work	1009.15	818.52
3	Refunded to Ministry	0.07	0.00
4	TOTAL	1010.87	821.49

(C) Funds from Sponsoring Project authorities			
(i) Advance fund received from the Project authorities			
S.N.	Description	2025-2026	2024-2025
1	Opening Balance	109.29	104.34
2	Grants received	535.33	483.31
3	Internal receipts/other receipt	23.78	22.99
4	TOTAL	668.40	610.64
5	Expenditure	549.20	501.35
6	TOTAL	549.20	501.35
7	Closing balance	119.20	109.29
(ii) Funds recoverable from Project Authorities			
S.N.	Description	2025-2026	2024-2025
1	Opening Balance	-73.69	-65.73
2	Grants received	39.84	56.41
3	Internal receipts	09.17	3.76
4	TOTAL	-24.68	-5.56
5	Expenditure *	53.91	68.13
6	Recoverable amount	-78.59	-73.69
	<i>*Includes Rs. 34000000/- paid to 02 Project KV (KV Jagiroad, and KV CCI Bokajan) out of User Charges</i>		
(iii) Funds from Foreign KVs			
S.N.	Description	2025-2026	2024-2025
1	Opening Balance	42.50	51.48
2	Grants received	0.00	0.00
3	Internal receipts/other receipt	21.90	25.12
4	TOTAL	64.40	76.60
5	Expenditure	30.32	34.10
6	TOTAL	30.32	34.10
7	Closing balance	34.08	42.50

(D) Other Misc. Specific Grant			
S.N.	Description		
(a) NAEP		2025-2026	2024-2025
1	Opening Balance	0.01	0.01
2	Grants received	0.00	0.00
3	Internal receipts	0.00	0.00
4	TOTAL	0.01	0.01
5	Grants utilized	0.00	0.00
6	Closing Balance	0.01	0.01
(b) Atal Tinkering Lab			
1	Opening Balance	2.42	5.66
2	Funds Received	1.07	0.51
3	Internal Receipt	0.00	0.01
4	TOTAL	3.49	6.18
5	Funds utilized	1.04	3.76
6	Closing Balance	2.45	2.42
(c) Skill-Hub			
1	Opening Balance	3.55	3.65
2	Funds Received	0.15	0.80
3	Internal Receipt	00	0.00
4	TOTAL	3.70	4.45
5	Funds utilized	0.21	0.90
6	Closing Balance	3.49	3.55
(d) PM SHRI			
1	Opening Balance	309.17	86.73
2	Funds Received	309.90	656.29
3	Other Receipt	0.00	0.00
4	TOTAL	619.07	743.02
5	Funds utilized	393.25	430.54
6	Unutilized Assigned Limit/Technical Refund in TSA	0.00	3.31
7	Closing Balance	225.82	309.17
(e) Others			
1	Opening Balance	0.77	0.70
2	Funds Received	0.00	0.02
3	Internal Receipt	0.01	0.07
4	TOTAL	0.78	0.79
5	Funds utilized	0.00	0.02
6	Closing Balance	0.78	0.77

(E)	Closing Balance as on 31.03.2026		
	The breakup of closing balance is as under: -		
S.N.	Description	Amount in crore	
		2025-2026	2024-2025
1	Revenue- (Salary & General)	0.00	0.00
2	Creation of Capital Assets (CCA)	0.00	0.07
3	Un-utilized Internal receipt	152.17	55.11
4	NAEP	0.01	0.01
5	Atal Tinkering Lab	2.45	2.42
6	Skill-Hub	3.49	3.55
7	PM SHRI	225.82	309.17
8	Other	0.78	0.77
9	Foreign KVs	34.08	42.50
10	Funds available with project KVs	145.17	134.82
	TOTAL	563.97	548.42

(F)	VVN Account		
S.N.	Description	Amount in crore	
		2025-2026	2024-2025
(i) Receipt			
1	Opening Balance	1214.82	1221.76
2	Vidyalaya Vikas Nidhi	699.97	688.43
3	Computer Fund	120.75	119.21
4	Other Income	86.13	98.27
5	Remittances	241.04	228.27
	TOTAL	2362.71	2355.94
(ii) Payments			
1	Part-time/Contractual Staff	72.69	77.42
2	Academic Expenses	262.16	268.66
3	Administrative and General Expenses	202.32	196.92
4	Repairs & Maintenance	151.89	157.57
5	Fixed Assets	224.23	117.06
6	Remittances	249.04	323.49
7	TOTAL	1162.33	1141.12
8	Closing Balance	1200.38	1214.82

The Finance Committee, KVS may kindly consider the Annual Accounts and recommend the same to the Board of Governors of KVS for conveying its approval for further submission of the Accounts to Director General of Audit (Central Expenditure) for its Audit and Certification.