



केन्द्रीय विद्यालय संगठन
KENDRIYA VIDYALAYA SANGATHAN
18, संस्थागत क्षेत्र/18, Institutional Area
शहीद जीत सिंह मार्ग/ ShaheedJeet Singh Marg
नई दिल्ली-110016/NEW DELHI-110016
Tel: 011-26521841-260, 294
www.kvsangathan.nic.in

फा.स. 11019/02/2024-केविस.(मु.)/(प्रशा.11/ 1645-1680

दिनांक : 25.08.2025

विषय : दिनांक 26.07.2025 को परिसंचरण द्वारा (By Circulation) सम्पन्न केन्द्रीय विद्यालय संगठन के अधिशासी मण्डल की 128वीं बैठक का कार्यवृत्त।

माननीय शिक्षा मंत्री एवं अध्यक्ष, अधिशासी मण्डल, केन्द्रीय विद्यालय संगठन द्वारा दिनांक 26.07.2025 को परिचालन द्वारा (By Circulation) सम्पन्न केन्द्रीय विद्यालय संगठन के अधिशासी मण्डल की 128वीं बैठक के कार्यवृत्त की प्रति संलग्न है।

इस संबंध में टिप्पणी, यदि कोई हो, तो उसे 30 दिन के भीतर अधोहस्ताक्षरी के पास भिजवाने की कृपया करें।

(दीपेश गहलोत)

अपर आयुक्त (प्रशासन) एवं
सदस्य सचिव अधिशासी मण्डल (BoG)

संलग्नक: - यथोपरि

वितरण:-

1. केविस के अधिशासी मण्डल के सभी सदस्य।
2. निजी सचिव, माननीय शिक्षा मंत्री एवं अध्यक्ष, केविस, शिक्षा मंत्रालय, शास्त्री भवन, नई दिल्ली।
3. निजी सचिव, माननीय राज्य मंत्री शिक्षा एवं संयुक्त अध्यक्ष, केविस., शिक्षा मंत्रालय, शास्त्री भवन, नई दिल्ली।
4. वरिष्ठ पी.पी.एस. सचिव, सचिव (स्कूल शिक्षा एवं साक्षरता विभाग) एवं उपाध्यक्ष केविस, शिक्षा मंत्रालय, शास्त्री भवन, नई दिल्ली।
5. वरिष्ठ पी.एस.ओ, सचिव, संयुक्त सचिव (स्कूल शिक्षा एवं साक्षरता विभाग) एवं वाइस चेयरपर्सन, केविस शिक्षा मंत्रालय, शास्त्री भवन, नई दिल्ली।
6. उपसचिव (के.वि.सं.), शिक्षा मंत्रालय, शास्त्री भवन, नई दिल्ली।
7. सभी प्रभागीय प्रमुख केविस. (मुख्या.) नई दिल्ली।
8. सहायक आयुक्त (IT Cell) को केविस(मु.) की वेब साइट पर अपलोड करने हेतु प्रेषित।




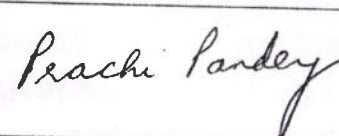
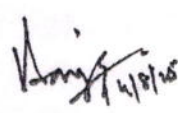
**KENERIYA VIDYALAYA SANGATHAN
(ADMIN.-II)**

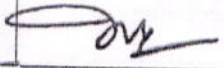
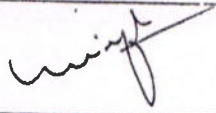
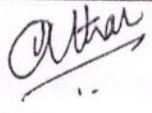

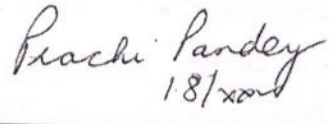
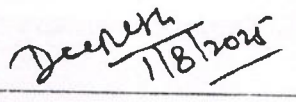
**Minutes of the 128th meeting of the Board of Governors of KVS held by
circulation on 26.07.2025.**

**ITEM NO. 1: SUBMISSION OF ANNUAL ACCOUNTS OF THE
SANGATHAN FOR THE YEAR 2024-2025 FOR ITS
CERTIFICATION BY CAG.**

Decision : The Meeting of 94th Finance Committee was held through circulation on 23.06.2025. The Finance Committee considered the Annual Account of KVS for the year 2024-2025 and recommended to the Board of the Governors considered the Annual Account of the Kendriya Vidyalaya Sangathan for its approval and further submission of the Accounts to C&AG for audit and certification. (The minutes of 94th Finance Committee meeting is enclosed-Annexure "A")

The Board of the Governors approved the recommendation of 94th Finance Committee meeting for submission of KVS Account for the year 2024-2025 to C&AG for its audit and certifications.

Sl. No.	Member	Signature
1	Shri Dharmendra Pradhan Hon'ble Minister of Education, Govt. of India & Chairman, KVS, Shastri Bhawan, New Delhi	
2.	Shri Jayant Chaudhary Hon'ble Minister of State for Education & Joint Chairman, KVS, Shastri Bhawan, New Delhi	
3.	Sh. Sanjay Kumar, IAS Secretary (SE &L) & Deputy- Chairperson, KVS MoE, Shastri Bhawan, New Delhi	
4.	Ms. Prachi Pandey, IA&AS, Joint Secretary (DoSE&L) & Vice Chairperson, KVS MoE Shastri Bhawan, New Delhi.	
5	Sh. Sanjog Kapoor Addl. Secretary & Financial Advisor MoE (Deptt. of SE &L) Shastri Bhawan, New Delhi	
6	Dr. Pawan Kumar Sharma Jt. Secretary (Trg/BR), Ministry of Defence, Room No.199- A, South Block, New Delhi-110011	

Sl. No.	Member	Signature
7	Sh. Prashant Shukla Director & Chief Welfare Officer, Deptt. of Personnel & A.R., Room No 385, Lok Nayak Bhawan, New Delhi.	
8	Dr. Dinesh Prasad Saklani Director, NCERT, Sri Aurobindo Marg, New Delhi-110016	
9	Sh. Rahul Singh, IAS Chairperson, CBSE, Integrated office complex, Sector-23, Phase-I, Dwarka, New Delhi-110077	
10	Maj Gen V.K.Bhat, ADG (AE), Directorate General of Military Training, Army Headquarters, Sena Bhawan, New Delhi 110011.	
11	Commodore S M Urooj Athar Commodore (Naval Education) (One) IHQ MoD (Navy), West Block-V, Sec.-1, R. K. Puram, New Delhi-110066.	
12	Air Vice Marshal Harjit S Sidana, VSM, Assistant Chief of Air Staff (Education) Directorate of Education Air Headquarters, West Block-6, Sec.-1 R. K. Puram, New Delhi-110066.	
13	Shri Rajesh Lakhani, IAS Commissioner, Navodaya Vidyalaya Samiti B-15, Sector-62, Institutional Area, Noida -201309 (U.P)	
14	Shri Vinay Kumar Singh Deputy Inspector General, Group Centre (CRPF), Jharoda Kalan, New Delhi-110072	
15	Ms. Prachi Pandey, IA&AS Joint Secretary (DoSE&L) & Vice Chairperson, KVS & Commissioner, KVS [HQ]	
16	Sh. Deepesh Gehlot, ISS Addl. Commissioner(Admn.), KVS	



केन्द्रीय विद्यालय संगठन (मु.)/
Kendriya Vidyalaya Sangathan (HQ)
18 संस्थागत क्षेत्र/18 Institutional Area,
शहीद जीत सिंह मार्ग/Shahed Jeet Singh Marg,
नई दिल्ली - 110016/New Delhi -110016
दूरभाष/Telephone No.: 011-26858570
Email- budget.section@kvs.gov.in

F.No.110240(94)/FC/2025/KVS(Budget)

Date: 27.06.2025

Subject: Minutes of the meeting of the 94th Finance Committee held by circulation on 23.06.2025.

A copy of the Minutes of the 94th Finance Committee Meeting held by circulation on 23rd June-2025 duly approved by Vice-Chairperson, KVS & Chairperson, Finance Committee, KVS is enclosed.

Encl.: As above.

(Sanjay Kumar)

Deputy Commissioner (Finance)

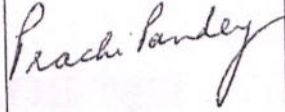
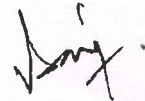
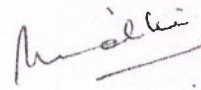
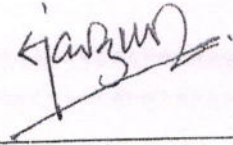

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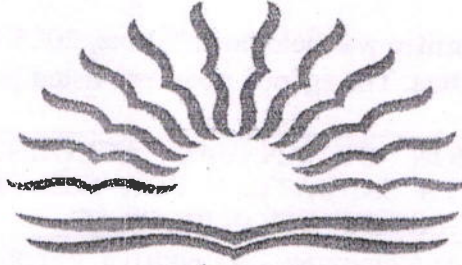
1. All Members of the Finance Committee, KVS.
2. PPS to Chairperson, Finance Committee, KVS, MoE, Shastri Bhawan, New Delhi.
3. The Deputy Secretary (UT), MoE, New Delhi.

MINUTES OF THE 94th FINANCE COMMITTEE MEETING HELD BY
CIRCULATION ON 23rd June, 2025.

A meeting of the Finance Committee was held on 23rd June, 2025. The agenda items were circulated to Members of Finance Committee. The agenda items are listed below: -

Item No. 1	:	SUBMISSION OF ANNUAL ACCOUNTS OF THE KENDRIYA VIDYALAYA SANGATHAN FOR THE FINANCIAL YEAR 2024-2025 FOR ITS CERTIFICATION BY C&AG.
Decision	:	The Finance Committee of Kendriya Vidyalaya Sangathan considered the Annual Accounts of the Sangathan for the year 2024-2025 and recommended to the Board of Governors, KVS for its approval and further submission of the Accounts to the C&AG for its audit and certification.
Item No. 2	:	ENGAGEMENT OF CONTRACTUAL CIVIL ENGINEERS FOR EFFECTIVE MONITORING OF INFRASTRUCTURE WORKS IN KVS.
Decision	:	The proposal to be considered in next Finance Committee meeting along with additional information.

Sl. No.	Name	Designation	Signature
1	Ms. Prachi Pandey Joint Secretary, (Instt. & Trg.) Ministry of Education, Govt. of India & Vice-Chairman, Kendriya Vidyalaya Sangathan New Delhi-110001	Chairperson	
2	Mr. Sanjog Kapoor, Joint Secretary & Financial Advisor Ministry of Education, Govt. of India New Delhi-110001	Member	
3	Ms. Nidhi Pandey, IIS Commissioner Kendriya Vidyalaya Sangathan New Delhi-110016	Member	
4	Mr. Sanjay Kumar, Deputy Secretary, Military & Sainik School Ministry of Defence, New Delhi	Member	
5	Mr. Satya Narain Gulia Joint Commissioner (Fin.) Kendriya Vidyalaya Sangathan (HQ) New Delhi 110016	Member Secretary	



तत् त्वं पूषन् अपावृणु
केन्द्रीय विद्यालय संगठन

KENDRIYA VIDYALAYA SANGATHAN

AGENDA FOR

12th BOARD OF GOVERNORS MEETING OF KVS

TO BE HELD BY CIRCULATION

AGENDA FOR 126th BOARD OF GOVERNORS OF KVS MEETING

TO BE HELD BY CIRCULATION ON 23rd JUNE-2025

ITEM NO.	SUBJECT	PAGE
1	SUBMISSION OF ANNUAL ACCOUNTS OF KENDRIYA VIDYALAYA SANGATHAN (KVS) FOR THE YEAR 2024-25 FOR ITS AUDIT & CERTIFICATION BY CAG.	1-4

ANNEXURES

ANNEXURE NO.	SUBJECT	PAGE
1	ANNUAL ACCOUNTS OF KVS FOR THE YEAR 2024-25.	Booklet annexed

Item No. 1- SUBMISSION OF ANNUAL ACCOUNTS OF THE KVS FOR THE YEAR 2024-2025 FOR ITS CERTIFICATION BY C&AG.

As per the time schedule prescribed by the Committee on papers laid down on the table of both the houses of parliament, the Sangathan has to furnish the consolidated Annual Accounts latest by 30th June-2025 to the Office of the Director General of Audit (Central Expenditure) for its Audit and Certification. In terms of directions issued by the Director General of Audit, (Central Expenditure) New Delhi, the Accounts must be approved by the GB/Executive Committee /Commission/Competent Authority, as may be prescribed in the bylaws/Memorandum of Association/act/rules & regulations before submission to CAG for its certification.

The Annual Accounts of the Sangathan for the year 2024-2025 have been compiled and consolidated with all relevant schedules required thereon in the prescribed Formats of Accounts of Central Education Institutions' (CEIs) as per the direction of MoE.

The salient features of the Annual Accounts 2024-2025 are as follows:

(A)	Revenue Head (Govt. Grant & Internal receipts)	Amount in crore			
S.N.	Description	2024-2025			2023-2024
(i)	Receipt	Grant (Revenue)	Internal receipt	Total	
1	Opening Balance	00.00	74.90	74.90	102.52
2	Grants received	7905.44	--	7905.44	7318.50
3	Internal receipt	--	175.63	175.63	170.30
	TOTAL	7905.44	250.53	8155.97	7591.32
(ii)	Payments/Utilization				
1	Grants utilised	7905.44	--	7905.44	7319.48
2	Internal receipts	--	195.42	195.42	196.94
3	Total	7905.44	195.42	8100.86	7516.42
4	Closing Balance	00.00	55.11	55.11	74.90
Statement of expenditure out of Revenue Grant and Internal Receipts:-					
S.N.	Description	2024-2025			2023-2024
1	Staff payments & benefits	5841.96	130.37	5972.33	5448.22
2	Pensionary benefits	2003.34	48.49	2051.83	1997.05
3	Academic expenses	11.45	13.33	24.78	8.98
4	Administrative and General Expenses	25.24	00.00	25.24	26.49
5	Repairs & maintenance	22.28	00.00	22.28	22.78
6	Fixed Assets	1.17	00.00	1.17	7.95
7	Fund released to 02 Project KVs out of user charges	00.00	3.23	3.23	4.95
	TOTAL	7905.44	195.42	8100.86	7516.42
B	Creation of Capital Assets (CCA)				

S.N.	Description	2024-2025	2023-2024
1	Opening Balance	00.00	0.21
2	Grants received	821.56	1181.50
3	TOTAL	821.56	1181.71
4	Grants utilized	821.49	1181.71
5	Closing Balance	0.07	0.00

Creation of Capital Assets (CCA) Grant utilized for incurring expenditure under the various head of accounts are as under: -

S.N.	Description	2024-2025	2023-2024
1	Fixed Assets	2.97	0.58
2	Construction work	818.52	1181.13
3	TOTAL	821.49	1181.71

C Funds received from sponsoring Project authorities.

(i) **Advance fund received from the Project authorities**

S.N.	Description	2024-2025	2023-2024
1	Opening Balance	104.34	93.29
2	Grants received	483.31	430.73
3	Internal receipts/other receipt	22.99	22.21
4	TOTAL	610.64	546.23
5	Expenditure	501.35	435.95
6	TOTAL	501.35	435.95
7	Closing balance	109.29	110.28

(ii) **Funds recoverable from Project Authorities**

S.N.	Description	2024-2025	2023-2024
1	Opening Balance	-65.73	-59.47
2	Grants received	56.41	55.79
3	Internal receipts	3.76	3.72
4	TOTAL	-5.56	0.04
5	Expenditure	68.13	72.16
6	Recoverable amount	-73.69	-72.12

Includs Rs. 32286000/- paid to 02 Project KV (KV Jagiroad, and KV CCI Bokajan) out of User Charges

D Other Misc. Specific Grant

S.N.	Description	Amount in crore	
		2024-2025	2023-2024
(A)	NAEP		
1	Opening Balance	0.01	0.01
2	Grants received	0.00	0.00
3	Internal receipts	0.00	0.00
4	TOTAL	0.01	0.01
5	Grants utilized	0.00	0.00
6	Closing Balance	0.01	0.01
(B)	Atal Tinkering Lab		
1	Opening Balance	5.66	10.16
2	Funds Received	0.51	0.99
3	Internal Receipt	0.01	0.00
4	TOTAL	6.18	11.15
5	Funds utilized	3.76	5.49
	Closing Balance	2.42	5.66
(C)	Skill-Hub		

1	Opening Balance	3.65	1.14
2	Funds Received	0.80	2.97
3	Internal Receipt	0.00	0.00
4	TOTAL	4.45	4.11
5	Funds utilized	0.90	0.46
6	Closing Balance	3.55	3.65
(D)	PM SHRI		
1	Opening Balance	86.73	0.00
2	Funds Received	656.29	295.36
3	Other Receipt	0.00	.01
4	TOTAL	743.02	295.37
5	Funds utilized	430.54	204.38
6	Unutilized Assigned Limit/Technical Refund In TSA	3.31	4.26
7	Closing Balance	309.17	86.73
(E)	Others		
1	Opening Balance	0.70	0.72
2	Funds Received	0.02	32.20
3	Internal Receipt	0.07	0.00
4	TOTAL	0.79	32.92
5	Funds utilized	0.02	32.22
6	Closing Balance	0.77	0.70
F	Closing Balance as on 31.03.2025		
The breakup of closing balance is as under: -			
S.N.	Description	Amount in crore	
		2024-2025	2023-2024
1	Revenue- (Salary & General)	0.00	0
2	Creation of Capital Assets (CCA)	0.07	0
3	Un-utilized Internal receipt	55.11	74.90
4	NAEP	0.01	0.01
5	Atal Tinkering Lab	2.42	5.66
6	Skill-Hub	3.55	3.65
7	PM SHRI	309.17	86.73
8	Other	0.77	0.70
9	Foreign KVs	42.50	51.48
10	Funds available with project KVs	134.82	138.22
	TOTAL	548.42	361.35
G	VVN Account		
Main salient features of the VVN Account are as under:			
S.N.	Description	Amount in crore	
		2024-2025	2023-2024
(i) Receipt			
1	Opening Balance	1221.76	1138.41
2	Vidyalaya Vikas Nidhi	688.43	713.12
3	Computer Fund	119.21	124.69
4	Other Income	98.27	57.06
5	Remittances	228.27	270.59
	TOTAL	2355.94	2303.87
(ii) Payments			

1	Part-time/Contractual Staff	77.42	95.95
2	Academic Expenses	268.66	268.79
3	Administrative and General Expenses	196.92	190.47
4	Repairs & Maintenance	157.57	155.04
5	Fixed Assets	117.06	91.10
6	Remittances	323.49	280.76
7	TOTAL	1141.12	1082.11
8	Closing Balance	1214.82	1221.76

The Finance Committee, KVS considered the Annual Accounts 2024-25 of the KVS and recommended the same to the Board of Governors of KVS for its approval for further submission to C&AG for its Audit and Certification.