# GOVERNMENT OF HARYANA

# LABOUR DEPARTMENT

## Notification

The 16th May, 2007

No. 10/6/2007-5Lab.—The Governor of Haryana is pleased to create a Directorate of Employees State Insurance Health Care, Haryana, with the Financial Commissioner and Principal Secretary to Government, Haryana, Labour Department as its Administrative Secretary with effect from the date of publication of the

The Governor of Haryana is further pleased to order that the set up of the Directorate of Employees State Insurance Health Care, Haryana will be as under :-I. Sanctioned strength of staff

The total sanctioned strength of staff at headquarters and district level under Employees State Insurance Scheme is 1863 as shown in Annexure-A and B respectively. The Administrative Control over the staff is transferred to Labour Department, Haryana from the Health Department. The staff working in Employees State Insurance Wing or for the Employees State Insurance works either at the headquarters or in the field as on 1st May, 2007 shall be deemed be on deputation with newly created Directorate of Employees State Insurance Health Care under the Labour Department from Health Department. The staff on deemed deputation with the newly created Directorate of Employees State Insurance Health Care (i.e. working in existing Employees State Insurance Wing of Health Department) small be relieved only with the specific orders of Employees State Insurance Health Care Directorate if services of any such staff working with Directorate of Employees State Insurance Health Care are requisitioned by Health Department. 2. Transfer of Employees State Insurance Wing

The Employees State Insurance Wing of the Health Department is transferred to the Directorate of Employees State Insurance Health Care, Haryana alongwith budgetary provisions. Accordingly, budget provision for the scheme will be made in Revised Estimates 2007-2008 under Major Head 2230-Labour and Employment, meanwhile the existing arrangement regarding budget allocation, sanction and approved would continue.

The Director, Employees State Insurance Health Care, Haryana will be the controlling officer in respect of the Non Plan and Plan schemes together with budgetary provisions as shown in Annexure X and Y respectively. He will also exercise his control under Rule 2.9 of Punjab Budget Manual in respect of this Directorate. However, the drawing and disbursing officer at the Head Quarters and at the field will continue to be Drawing and Disbursing Officers. Till regular incumbent is posted as Director, Employees State Insurance Health Care, Haryana, Labour Commissioner, Haryana shall discharge the duties, functions and responsibilities of Director, Employees State Insurance Health Care. Additional Labour Commissioner would function as Additional Director (Admn.) of this newly created Directorate Employees State Insurance Health Care. 3. Distribution of Staff

# A. Scheme-wise distribution of staff

(i) In addition to already sanctioned 1863 posts, one post of Director in the pay scale of Rs. 16400-20900 and four posts of Civil Surgeon in the pay scale of Rs. 14300-18300 along with their supporting staff

as shown in Annexure C and D are also created at headquarters and in the field. Thus there would 89 No. of new posts making total strength of Directorate of Employees State Insurance Health Care Haryana, 1952. The financial liability on the creation of additional staff amounting to Rs. 177.80 lacs will be met out of the sanctioned budget of the scheme for the year 2007-2008. Shortfall, if any, will be demanded in the revised budget.

(ii) The matters relating to the re-designation of posts, if any, criteria of absorption of the cadre will be finalized by the Administrative Department in due course. Administrative department shall work out a scheme for corporatisation of Health Services under Employees State Insurance set up i.e. converting the department into Haryana Employee State Insurance Health Care Corporation.

## B. Criteria for transfer of staff

- (i) The incumbents of the medical/para-medical and ministerial staff will be taken on permanent Obsorption/deputation/transfer/direct recruitment. Any shortfall due to non availability of permanent incumbents will be met by direct recruitment through Haryana Public Service Commission/Haryana Staff Selection Commission constituting Departmental Committee, or on contract basis, as the case may be. The newly created Directorate may also engage medical and para-medical services on panel
- (ii) Senior posts of one Director, Two Deputy Directors, Two Medical Inspectors. Four Civil Surgeons, 8 posts of Senior Medical Officers including Medical Superintendents and 19 posts of Senior Specialists in scale of Senior Medical Officers will be filled by taking persons on deputation from the Health Department. In case Health Department is not in a position to provide requisite staff on deputation then these posts will be filled up either by way of direct recruitment through Haryana Staff Selection Commission/Haryana Public Service Commission/Departmental Committee or deputation or transfer from other departments/other Governments.
- (iii) After the final allocation of the staff either on permanent absorption or transfer of incumbents from Health Department or by direct recruitment the allocated staft will constitute a reparate non ususferable

## 4. Service Rules

The service rules, standing orders and orders on the files applicable to service conditions in the Health Department, Haryana shall continue to be applicable in the Staff of the Directorate of Employees State Insurance Health Care, Haryana till the new Department formulates its own service Rules. 5. Assets/Stores/Stock/Stationery etc.

All kinds of Employees State Insurance institutions/units/entities/bodies like Hospitals/Dispensaries, other buildings, all kinds of stores, stocks, stationery and all kind of vehicles presently being used or in possession of Employees State Insurance Wing shall stand transferred in the name of Directorate of Employees State Insurance Health Care, Haryana. The buildings constructed by Employees State Insurance Corporation or taken on rent

including furniture and fixture, machinery and equipments and other infrastructure, movable and immova property of Employees State Insurance Hospitals/Dispensaries or any other including headquarters shall stransferred from Health Department to the Directorate of Employees State Insurance Health Care.

The Directorate of Employees State Insurance Health Care Haryana will coordinate implementation of Acts relating to Employees State Insurance Schemes to protect the right of insured persons in the State.

This issues with the concurrence of Finance Department conveyed vide their U.O. No. 1/24/2007-2FD 983, dated 9th May, 2007.

MANIK SONAWANE, Financial Commissioner and Principal Secretary Government Haryana, Labour Department. Detail of existing sanctioned staff at Headquarter and stands transferred from Health Department to the newly created Employees State Insurance Health Care Directorate

| Director                 | nds transferred from Health Departme<br>rectorate |
|--------------------------|---|
| 2. Medical Inspector     | No. of Post                                       |
| Accounts Officer         | 1   |
| 4. Superintendent        | - I   |
| 5. Deputy Superintendent | 1   |
| Officer                  | i   |
| Assistant                | . 4   |
| 8. Jr. Auditor           | 2   |
| 9. Jr. Scale Steno       | 16  |
| 10. Stene typist         | 2   |
| 11. Clerk                |   |
| 12. Restorer             |   |
| 13. Daftri               | 17  |
| 14. Peon                 | 2   |
| 15. Chowkidar            |   |
| 16. Sweeper              |   |
| 7. Driver                | 6   |
| 1                        | 1   |
| Total                    | 1   |
|                          |   |

| 4. Asstt. Matron 5. Nursing Sister 6. Staff Nurses 7. Lady Health Visitor 8. Ancillary Nurse & Midwife 9. Lab. Technician 10. Radiographer 11. E.C.G. Technician 12. Operation Theatre Technician 13. Operation Theatre Asstt. 14. Dietician 15. Physiotherapist 16. Occupational Therapist 17. Dental Mechanic 18. Dental Hygienist 19. Plaster Technician 20. Bio-Chemist 21. Carpenter 22. Tailor 23. Electrician 24. Tin-Smith-cum-Plumber 25. Social Worker 26. Driver 21. Total | 3. Matron                    |     |
|---|------------------------------|-----|
| 6. Staff Nurses 7. Lady Health Visitor 8. Ancillary Nurse & Midwife 9. Lab. Technician 10. Radiographer 11. E.C.G. Technician 12. Operation Theatre Technician 13. Operation Theatre Assit. 14. Dietician 15. Physiotherapist 16. Occupational Therapist 17. Dental Mechanic 18. Dental Hygienist 19. Plaster Technician 20. Bio-Chemist 21. Carpenter 22. Tailor 23. Electrician 24. Tin-Smith-cum-Plumber 25. Social Worker 26. Driver  | 4. Asstt. Matron             |     |
| 6. Staff Nurses 7. Lady Health Visitor 8. Ancillary Nurse & Midwife 9. Lab. Technician 10. Radiographer 11. E.C.G. Technician 12. Operation Theatre Technician 13. Operation Theatre Assit. 14. Dietician 15. Physiotherapist 16. Occupational Therapist 17. Dental Mechanic 18. Dental Hygienist 19. Plaster Technician 20. Bio-Chemist 21. Carpenter 22. Tailor 23. Electrician 24. Tin-Smith-cum-Plumber 25. Social Worker 26. Driver  | 5. Nursing Sister            |     |
| 7. Lady Health Visitor  8. Ancillary Nurse & Midwife  9. Lab. Technician  10. Radiographer  11. E.C.G. Technician  12. Operation Theatre Technician  13. Operation Theatre Asstt.  14. Dietician  15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   |                              |     |
| 8. Ancillary Nurse & Midwife  9. Lab. Technician  10. Radiographer  11. E.C.G. Technician  12. Operation Theatre Technician  13. Operation Theatre Assit.  14. Dietician  15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   |                              |     |
| 10. Radiographer 11. E.C.G. Technician 12. Operation Theatre Technician 13. Operation Theatre Assit. 14. Dietician 15. Physiotherapist 16. Occupational Therapist 17. Dental Mechanic 18. Dental Hygienist 19. Plaster Technician 20. Bio-Chemist 21. Carpenter 22. Tailor 23. Electrician 24. Tin-Smith-cum-Plumber 25. Social Worker 26. Driver   | 8. Ancillary Nurse & Mid. 15 |     |
| 10. Radiographer  11. E.C.G. Technician  12. Operation Theatre Technician  13. Operation Theatre Asstr.  14. Dietician  15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   | 9. Lab. Technician           | 5   |
| 11. E.C.G. Technician  12. Operation Theatre Technician  13. Operation Theatre Assit.  14. Dietician  15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   |                              | 7   |
| 12. Operation Theatre Technician  13. Operation Theatre Assit.  14. Dietician  15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver  |                              | 6)  |
| 14. Dietician 15. Physiotherapist 16. Occupational Therapist 17. Dental Mechanic 18. Dental Hygienist 19. Plaster Technician 20. Bio-Chemist 21. Carpenter 22. Tailor 23. Electrician 24. Tin-Smith-cum-Plumber 25. Social Worker 26. Driver  | 12. Operation Theatre Task   |     |
| 14. Dietician  15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver  | 13. Operation Theatre Access |     |
| 15. Physiotherapist  16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   | 14. Dietician                | 2   |
| 16. Occupational Therapist  17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver  | 15. Physiotherapist          | 6   |
| 17. Dental Mechanic  18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver  | 16. Occupational Theren      |     |
| 18. Dental Hygienist  19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   | 17. Dental Mechanic          | 2   |
| 19. Plaster Technician  20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   |                              |     |
| 20. Bio-Chemist  21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   |                              | 2   |
| 21. Carpenter  22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  3  26. Driver   |                              |     |
| 22. Tailor  23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  3  26. Driver  |                              | 2   |
| 23. Electrician  24. Tin-Smith-cum-Plumber  25. Social Worker  26. Driver   |                              |     |
| 24. Tin-Smith-cum-Plumber 25. Social Worker 26. Driver  | 23. Electrician              |     |
| 25. Social Worker  26. Driver   |                              |     |
| Z6. Driver  | 25. Social Worker            |     |
| Total   | •190                         | 3   |
| 21  |                              | . 1 |
|   |                              | 21  |

# Posts of Para-Medical Staff

| 1. Pharmacist                    | No. of Pos |
|----------------------------------|------------|
| 2. Pharmacist (Ayurveda)         | 243        |
| 3. Matron                        | 1          |
| 4. Asstt. Matron                 | 2          |
| 5. Nursing Sister                | 2          |
| 6. Staff Nurses                  | . 22       |
| 7. Lady Health Visitor           | 129        |
| 8. Ancillary Nurse & Midwife     | 59         |
| 9. Lab. Technician               | 79         |
| 10. Radiographer                 | 61         |
| 11. E.C.G. Technician            | 12         |
| 12. Operation Theatre Technician | 3          |
| 13. Operation Theatre Asstt.     | 2          |
| 14. Dietician                    | 6          |
| 15. Physiotherapist              | 2          |
| 16. Occupational Therapist       | 2          |
| 17. Dental Mechanic              | Î          |
| 18. Dental Hygienist             | i i        |
| 19. Plaster Technician           | 1          |
| 20. Bio-Chemist                  | 2          |
| 21. Carpenter                    | 1          |
| 22. Tailor                       | I          |
| 23. Electrician                  | 2.         |
| 24. Tin-Smith-cum-Plumber        | 3          |
| 25. Social Worker                | 3          |
| 26. Driver                       | 1          |
| Total                            | 21         |
|                                  | 663        |

# HARYANA GOVT. GAZ. (EXTRA.), MAY 16, 2007 (VYSK. 26, 1929 SAKA)

| Sr. No. Name of post            |            |
|---------------------------------|------------|
| ouperintendent                  | No. of Pos |
| 2. Head Clerk                   |            |
| 3. Assistant                    | 2 .        |
| 4. Accountant                   | . 4        |
| 5. Clerks                       | 56         |
| 6. Jr. Scale Stenographer       | 1          |
| 7. Steno Typist                 | 112        |
| 8. Cashier                      | 2          |
| Total                           | 3          |
| Total                           | 2          |
| Posts of class IV (all categori | 182        |

| Sr. No. Name of post  | Posts of class IV (all categories) | 182          |
|---|------------------------------------|--------------|
| 1. Cook   |                                    |              |
|   |                                    | No. of Posts |
| ook mate  |                                    | 15           |
| 3. Dhobi  |                                    | 10           |
| 4. Mali   |                                    | 11           |
| 5. Linen Keeper 6. Jamada                                       |                                    | 9            |
| amadar  |                                    | 1            |
| <ol> <li>Operation Theatre Assistant</li> <li>Bearer</li> </ol> |                                    | . 1          |
| 9. Dresser  |                                    | 4            |
| 10. Cleaner   |                                    | 2            |
| 11. Chowkidar   |                                    | 18           |
| 12. Peons including Sweeper                                     |                                    | 4            |
| Total   |                                    | 600          |
| Headquarter Staff   |                                    | 677          |
| Field Staff (All categories)                                    | 59                                 | 377          |
| Total:  | 1804                               |              |
|   | 1863                               |              |

## ANNEXURE-C

| One post of Director in the pass of Employees State Insura | ince Health Care Directorate |
|--|------------------------------|
| One post of Director in the pay scale of 16400-20900       |                              |
| One post of Deputy Director in the pay scale of 14300-18   | 2,95,200                     |
| One post of Medical Officer in the pay scale of 8000-1350  | 2,37,400                     |
| One post of Senior Accounts Officer in the pay scale of 8  | 000 13500                    |
| One post of Administrative Officer in the pay scale of 650 | 00.10500                     |
| Two posts of Superintendents in the pay scale of 6500-105  | 5,17,000                     |
| One post of Senior Scale Stenographer in the pay scale of  | 5000 7020                    |
| Eight posts of Assistants in the pay scale of 5000-7850    | 70,000                       |
| Two posts of Junior Scale Stenographer in the pay scale of | 7,20,000                     |
| One post of Driver in the pay scale of 4000-6000           |                              |
| Ten clerks in the pay scale of 3050-4590                   | 72,000                       |
| Four peons in the pay scale of 2550-3200                   | 1.83.606                     |
| Total  | 1,83,600                     |
| House Rent   | 29,50,200                    |
| City Compensatory Allowance                                | 2.62.100                     |
| Non Practising Allowance                                   | 67,200                       |
| ESI Allowance  | 79.200                       |
| Total  | 7.200                        |
| Dearness Allowance @ 35%                                   | 33,65,900                    |
| Fixed Medical Allowance                                    | 10,60,300                    |
| Travelling Allowance                                       | 99.000                       |
| Office Expenses  | 40,000                       |
| 1. Recurring Expenditure                                   |                              |
| 2. Non-recurring expenditure                               | 2,00,000                     |
| Petrol, Oil, Lubricants                                    | 9,25,000                     |
| Maintenance of Vehicles                                    | €0,000 <sub>4</sub>          |
| Other Charges  | 6,50,000                     |
| Grand Total  | 1,00,000                     |
|  | 65,00,200                    |
|  | Say Rs. 65,00,000/.          |

| 7, 7, 11 10, 2007 (VYS  | SK. 26, 1929 SAKA) 2177  |
|---|--|
| ANNEXURE-D  |  |
| ation of additional posts for Employees State Insurance Health Care I | División de Company de |
| our posts of Civil Surgeons in the pay scale of 14300-18300           |  |
| our posts of Deputy Superintendents in the pay scale of 5450-8000     | 10,29,600  |
| welve posts of Assistants in the pay scale of 5000-7850               | 3,92,400   |
| our posts of Junior Scale Stenographer in the pay scale of 4000-6000  | 5,88,600   |
| our posts of Driver in the pay scale of 4000-6000                     | 2,88,000   |
| velve clerks in the pay scale of 3050-4590                            | 2,88,000   |
| Meen Class IV in the pay scale of 2550-3200                           | 6,58,800   |
| Total   | * 7,34,400   |
| ouse Rent   | 39,79,800  |
| ty Compensatory Allowance   | 2,35,900   |
| in Practising Allowance   | 1,00,000   |
| l Ailowance   | 1,20,000   |
| Total   | 9,600  |
| arness Allowance @ 35%  | 44,45,300  |
|   | .14,34,900   |
| ed Medical Allowance  | 1,20,000   |
| elling Allowance  | 60,000   |
| ice Expenses  |  |
| 1. Recurring Expenditure  | 4,00,000   |
| 2. Non-recurring expenditure  | 12,00,000  |
| Oil. Lubricants   | 60,000   |
| Henance of Vehicles   | 22,00,000  |
| Rate & Taxes  |  |
| : Charges   | 9,60,000   |
| Grand Total   | 4,00,000   |
|   | 1,12,80,200  |

Say Rs.1,12,80,000/-

### ANNEXURE-X

Schemes to be transferred from Health Department to Employees State Insurance Health Care Directorate on creation of Separate Employees State Insurance Cadre (Non Plan)

| Sr.No | Name of Scheme   | <b>Budget Allocation</b> |
|-------|--|--------------------------|
| 1.    | Working of staff of Deputy Director, ESI-Continuation thereof  | 79,62,000                |
| 2.    | Running of 200 bedded ESI Hospital NH-3 Faridabad including ESI dispensaries attached with this Hospital-Continuation thereof    | 6,50,00,000              |
| 3.    | Running of 50 bedded ESI Hospital Sector-8 Faridabad including ESI dispensaries attached with this Hospital-Continuation thereof | 4,10,00,000              |
| 4.    | Running of 80 bedded ESI Hospital at Jagadhari including ESI dispensaries attached with this Hospital-Continuation thereof       | 2,71,00,000              |
| 5.    | Running of 75 bedded ESI Hospital at Panipat including ESI dispensaries attached with this Hospital-Continuation thereof         | 1,82,00,000              |
| 6.    | Running of 50 bedded ESI Hospital at Bhiwani-Continuation thereof  | 1,20,00,000              |
| 7.    | Running of ESI dispensary at Sonepat-Continuation thereof  | 1,30,20,000              |
| 8.    | Running of ESI dispensary at Hissar-Continuation thereof   | 89,40,000                |
| 9.    | Running of ESI dispensary at Bhiwani-Continuation thereof  | 77,30,000                |
| 10.   | Running of ESI dispensary at Panchkula-Continuation thereof  | 15,40,000                |
| 11.   | Running of ESI dispensary at Pinjore-Continuation thereof  | 29,40,000                |
| 12.   | Running of ESI dispensary at Dhulkote-Continuation thereof   | 23,10,000                |
| 13.   | Running of ESI dispensary at Ambala City-Continuation thereof  | 16,50,000                |
| 14.   | Running of ESI dispensary at Ambala CanttContinuation thereof  | 25,00,000                |
| 1.5.  | Running of ESI dispensary at Karnal-Continuation thereof   | 25,20,000                |
| 16.   | Running of ESI dispensary at Samalkha-Continuation thereof   | 9,70,000                 |
| 17.   | Running of ESI dispensary at Kundh-Continuation thereof  | 24,20,000                |
| 18.   | Running of ESI dispensary at Murthal-Continuation thereof  | 15,80,000                |
| 19.   | Running of ESI dispensary at Bahalgarh-Continuation thereof  | 13,90,000                |
| 20.   | Running of ESI dispensary at Rai-Continuation thereof  | 23,30.000                |
| 21.   | Running of ESI dispensary at Rohtak-Continuation thereof   | 29,40,000                |
| 22.   | Running of ESI dispensary at Bahadurgarh-Continuation thereof  | 66,50,000                |
| 23.   | Running of ESI dispensary at Jind-Continuation thereof   | 12,00,000                |
| 24.   | Running of ESI dispensary at Hansi-Continuation thereof  | 21,80,000                |
| 25.   | Running of ESI dispensary at Khairpur-Continuation thereof   | 11,50,000                |
| 26.   | Running of ESI dispensary at Gurgaon-Continuation thereof  | 1,13,00,000              |
| 27.   | Running of ESI dispensary at Rewari-Continuation thereof   | 19,80,000                |
| 28.   | Running of ESI dispensary at Dharuhera-Continuation thereof  | 30,50,000                |
| 29.   | Running of ESI dispensary at Palwal-Continuation thereof   | 16,00,000                |
| 30.   | Providing Medicines, etc. ESI Scheme in the State-Continuation thereof   | 2,70,00,000              |
|       | Total  | 28,21,52,000             |

on

## ANNEXURE-Y

themes to be transferred from Health Department to Employees State Insurance Health Care Directorate creation of Separate Employees State Insurance Cadre (Plan)

| Sr.  | No. Name of Scheme  |                   |
|------|---|-------------------|
| 1.   |   | Budget Allocation |
|      | Providing diet, medicines and reimbursement charges to increased number of persons      |                   |
| 2.   | Purchase of Machinery & Equipment and annual maintenance of existing medical equipments | 14,51,96,000      |
| 3.   | Running of ESI dispensary at Roz-Ka-Meo-Continuation thereof                            | 94,24,000         |
| 4.   | Running of ESI dispensary at Bawal-Continuation thereof                                 | 9,60,000          |
| 5.   | Running of ESI dispensary at Gorbi D. L.  | 9,60,000          |
|      | Running of ESI dispensary at Garhi Boloy Chowk Rewari-Continuation thereof              |                   |
| 6.   | Continuation of staff of ESI Hospital Bhiwani   | 10,60,000         |
| 7.   | Running of ESI dispensary at Manesar-Continuation thereof                               | 8,00,000          |
| 8.   | Running of ESI dispensary at Sampla-Continuation thereof                                | 10,00,000         |
| 9.   | Strengthening of Ambulance services with staff  | 11,00,000         |
| 0. ( | Opening of Mobile dispensaries  | 32,00,000         |
|      | Provision of wages of Out sourcing staff  | 8,00,000          |
|      | rovision of specialists and supporting staff according to ESIC norms                    | 8,00,000          |
| . 0  | pening of Ayurvedic ESI dispensary at Gurgaon   | 24,00,000         |
| . (9 | 6) State Share Revolving Fund for I   | 4,00,000          |
| To   | 6) State Share Revolving Fund for Insured Persons-1/8 State Share                       | 26,00,000         |
|      |   | 17,07,00,000      |