



GOVERNMENT OF HARYANA

ECONOMIC SURVEY
OF
HARYANA
2024-25

Issued By:

DEPARTMENT OF ECONOMIC AND STATISTICAL AFFAIRS, HARYANA

2025



GOVERNMENT OF HARYANA

ECONOMIC SURVEY OF HARYANA 2024-25

Issued By:

**DEPARTMENT OF ECONOMIC AND STATISTICAL AFFAIRS, HARYANA
YOJANA BHAWAN, SECTOR – 4, PANCHKULA**

PREFACE

The 'Economic Survey' of Haryana is a unique publication that captures the socio-economic changes in the state since the beginning of the financial year. The report presents the State's growth through key economic and social indicators, highlighting the physical outcomes of various programs, schemes and initiatives implemented during the year. The Economic survey 2024-25 has been prepared by the Department of Economic and Statistical Affairs, Haryana


The increasing demand for Economic Survey from government departments, boards, Corporations, universities, research institutions, and scholars reflects its immense usefulness. It is our hope that this document will serve as a valuable reference for state economic data, aiding in planning and policy decision making.

This publication has been made possible through the collective efforts of administrative secretaries, concerned departments, offices, corporations and state undertakings, all of whom have contributed valuable insights. Their dedication and support are deeply appreciated.

I extend my sincere appreciation to Dr. Rajvir Bhardwaj, Director; Dr. Mahender Singh Luhach, Deputy Director; Sh. Shiv Tej Singh, Sh. Vikas and Sh. Rajender Kumar, Research Officers as well as Smt. Meena Thakur, Sh. Parmod Kumar, Sh. Kapil, Sh. Sushil Kumar, Sh. Rajesh Kumar, Sh. Pankaj Thalor and Sh. Ravinder Singh, Assistant Research Officers; Smt. Taramani, Senior Scale Stenographer; Mrs. Pooja Rani and Sh. Mohit, Young Professionals; Department of Economic & Statistical Affairs, Haryana. Their dedication and hard work in preparing the Economic Survey 2024-2025 are commendable.

I wish the publication all the success it deserves.

Chandigarh
Dated: March, 2025


(Anurag Rastogi)
Additional Chief Secretary
to Government Haryana,
Planning Department

CONTENTS

HARYANA AT A GLANCE

(i-ii)

CHAPTER	TITLE	PAGE(S)
STATE OF ECONOMY OF HARYANA		
CHAPTER-1	HARYANA ECONOMY AND PROSPECTS	1-12
CHAPTER-2	PUBLIC FINANCE, BANKING & CREDIT, FINANCIAL INCLUSION AND EXCISE & TAXATION	13-35
ACHIEVEMENTS OF DEPARTMENTS/ BOARDS/CORPORATIONS		
CHAPTER-3	AGRICULTURE & ALLIED SECTOR	36-74
CHAPTER-4	INDUSTRY, POWER, ROADS AND TRANSPORT	75-101
CHAPTER-5	EDUCATION AND IT	102-123
CHAPTER-6	HEALTH, WOMEN & CHILD DEVELOPMENT	124- 147
CHAPTER-7	PANCHAYATI RAJ, RURAL AND URBAN DEVELOPMENT	148-161
CHAPTER-8	SOCIAL SECTOR	162-186
	<i>ANNEXURES</i>	187-192

HARYANA AT A GLANCE

ITEM	PERIOD/YEAR	UNIT	HARYANA STATUS	ALL INDIA STATUS
ADMINISTRATIVE SET UP	January, 2025	No.		
(a) Divisions			6	
(b) Districts			22	
(c) Sub-Divisions			80	
(d) Tehsils			94	
(e) Sub-Tehsils			49	
(f) Blocks			143	
(g) Towns	Population Census- 2011		154	
(h) Villages (including inhabited)	Population Census- 2011		6,841	
POPULATION	Population Census- 2011			
(a) Total		No.	2,53,51,462	1,21,08,54,977
(b) Male		No.	1,34,94,734	62,32,70,258
(c) Female		No.	1,18,56,728	58,75,84,719
(d) Rural Percentage of Rural Population		No.	1,65,09,359 65.12	83,37,48,852 68.86
(e) Urban		No.	88,42,103	37,71,06,125
(f) Density of Population		Per Sq.Km.	573	368
(g) Literacy Rate	Male	Percent	84.1	80.9
	Female		65.9	64.6
	Total		75.6	74.0
(h) Sex Ratio		Female Per Thousand Male	879	943
HEALTH INDICATORS				
(a) Birth Rate	2020	Per Thousand		
(i) Combined			19.9	19.5
(ii) Rural			21.2	21.1
(iii) Urban			17.7	16.1
(b) Death Rate	2020	Per Thousand		
(i) Combined			6.1	6.0
(ii) Rural			6.5	6.4
(iii) Urban			5.5	5.1

ITEM	PERIOD/ YEAR	UNIT	HARYANA STATUS	ALL INDIA STATUS
(c) Infant Mortality Rate (IMR)	2020	Per Thousand		
(i) Combined			28	28
(ii) Rural			31	31
(iii) Urban			23	19
(d) Maternal Mortality Ratio (MMR)	2018-20	Death Per Lakh Live Birth	110	97
LAND UTILIZATION			2022-23	2022-23
(a) Net Area Sown		Thousand Hect.	3,585	1,40,705
(b) Area Sown More than Once		Thousand Hect.	3,278	78,652
(c) Total Cropped Area		Thousand Hect.	6,863	2,19,357
(d) Area Sown More than Once to Net Area Sown		Percent	91.43	55.89
OPERATIONAL HOLDINGS	Agri. Census 2015-16			
(a) No. of Operational Holdings		Thousand Number	1,628	1,46,454
(b) Area of Operational Holdings		Thousand Hect.	3,609	1,57,817
(c) Average Size of Holdings		Hect.	2.22	1.08
POWER	2022-23			
(a) Total Installed Capacity		MW	14,822	4,16,058
(b) Power Available		Lakh KWH	6,13,276	NA
(c) Power Sold		GWH	55,021	14,40,311
(d) Electricity Consumers		No.	79,22,316	34,56,20,443
STATE INCOME (At Current Prices)	2023-24 (Quick Estimates)			
(a) Gross State Domestic Product (GSDP)		Rupees Crore	10,85,510.28	2,95,35,667
(b) Gross State Value Added (GSVA)		Rupees Crore	9,59,934.06	2,67,62,147
(c) Agriculture and Allied Sector GSVA		Rupees Crore	1,71,800.67	47,25,223
(d) Industry Sector GSVA		Rupees Crore	2,80,092.22	73,92,964
(e) Services Sector GSVA		Rupees Crore	5,08,041.17	1,46,43,960
(f) Per Capita Income		Rupees	3,19,363	1,84,205

STATE OF ECONOMY
OF
HARYANA

HARYANA ECONOMY AND PROSPECTS

The State of Haryana is the land of rich culture and agricultural prosperity. It is surrounded by Himachal Pradesh in North, Uttar Pradesh in East, Punjab in West and Rajasthan in South. Adjacent to the National Capital, Delhi, the State surrounds it from three sides. Haryana contributes significant amount of wheat and rice to the Central Pool i.e. a national repository system of surplus food grain. Haryana has also made rapid strides in development of industrial sector. Major industries in Haryana are automotive, IT, agriculture and petrochemicals. Being a preferred destination for auto majors and auto-component manufacturers, the State is the largest automobile hub in the country. The Panipat Refinery (IOCL) situated at Panipat is one of the largest refinery in South Asia. The State Government has committed in creating a progressive business environment. With Haryana's structural transformation from an agrarian State to industrial State and services sector recording robust growth, the State has showed progressive development towards achieving sustainable development goals. Though Haryana is geographically a small State covering only 1.3% area of the country, the contribution of the State to the National Gross Domestic Product at constant (2011-12) prices has been estimated as 3.6% as per Advance Estimates of 2024-25.

GROSS STATE DOMESTIC PRODUCT

1.2 The Department of Economic & Statistical Affairs, Haryana prepares the estimates of Gross State Domestic Product (GSDP). As per the Advance Estimates for the year 2024-25, the GSDP of the State at current prices has been estimated as ₹ 12,13,951.04 crore, recording the growth of 11.8% in 2024-25 as compared to the growth of 11.4% recorded in 2023-24. The GSDP at constant (2011-12) prices is estimated to be ₹ 6,77,033.25 crore with a growth of 7.6% in 2024-25 as compared to the growth of 7.8% recorded in 2023-24. The GSDP of the State at current and constant (2011-12) prices is given in **Table 1.1** and the year over year (YoY) growth rates of GSDP in real terms are given in **Fig. 1.1**.

Table 1.1- Gross State Domestic Product of Haryana

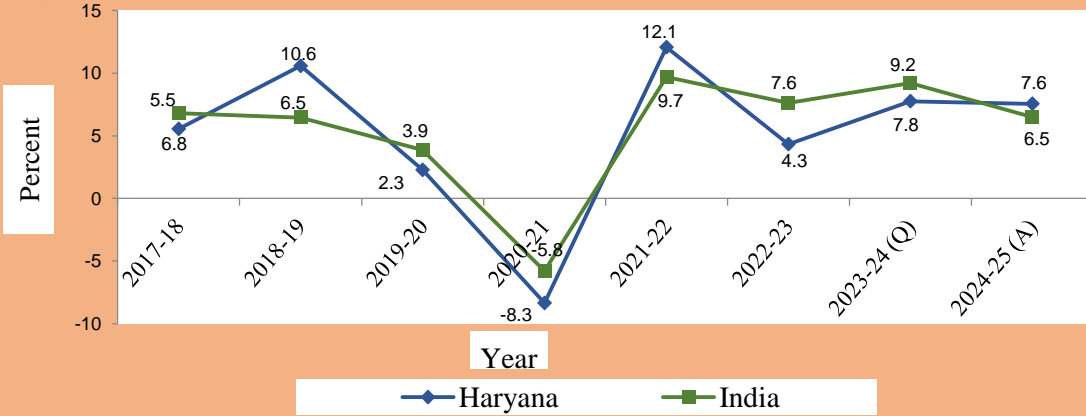
(₹ in crore)

Year	Gross State Domestic Product	
	At Current Prices	At Constant (2011-12) Prices
2011-12	297538.52	297538.52
2012-13	347032.01	320911.91
2013-14	399268.12	347506.61
2014-15	437144.71	370534.51
2015-16	495504.11	413404.79
2016-17	561424.17	456709.11
2017-18	638832.08	482036.15
2018-19	698939.76	532996.04
2019-20	738052.38	545123.96
2020-21	730441.77	499643.32
2021-22	877268.91	559921.63
2022-23	974732.33	584170.87
2023-24 (Q)	1085510.28	629490.66
2024-25 (A)	1213951.04	677033.25

Q: Quick Estimates A: Advance Estimates

Source: Department of Economic and Statistical Affairs, Haryana.

Fig. 1.1- Growth of GSDP of Haryana and India at Constant (2011-12) Prices



1.3 The growth of Gross State Value Added (GSVA) of the State at constant (2011-12) prices has been estimated 7.6% in both years 2023-24 and 2024-25. The growth of 8.1% in Industry Sector and 8.4% in Services Sector led to the overall growth of 7.6% in 2024-25. The year over year (YoY) growth in GSVA in real terms is shown in **Table 1.2** and **Fig. 1.2**.

Table 1.2- Growth in Gross Value Added at Constant (2011-12) Prices

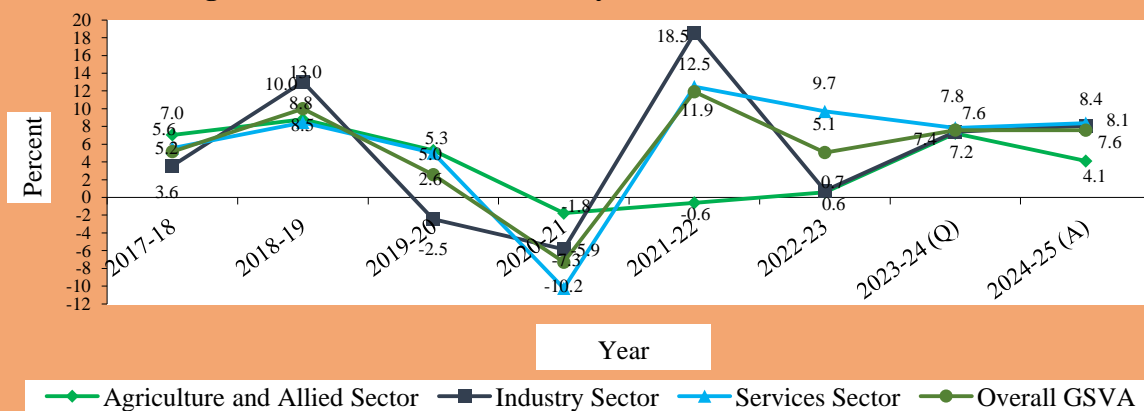
Sector	Haryana								All India
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Q)	2024-25 (A)	2024-25* (A)
Agriculture & Allied	7.0	8.8	5.3	-1.8	-0.6	0.6	7.2	4.1	4.6
Industry	3.6	13.0	-2.5	-5.9	18.5	0.7	7.4	8.1	5.6
Services	5.6	8.5	5.0	-10.2	12.5	9.7	7.8	8.4	7.3
GVA	5.2	10.0	2.6	-7.3	11.9	5.1	7.6	7.6	6.4

Q: Quick Estimates A: Advance Estimates

*Source: Press Release of NSO, New Delhi dated 28th February, 2025.

Source: Department of Economic and Statistical Affairs, Haryana.

Fig. 1.2- Growth of GSVA of Haryana at Constant (2011-12) Prices



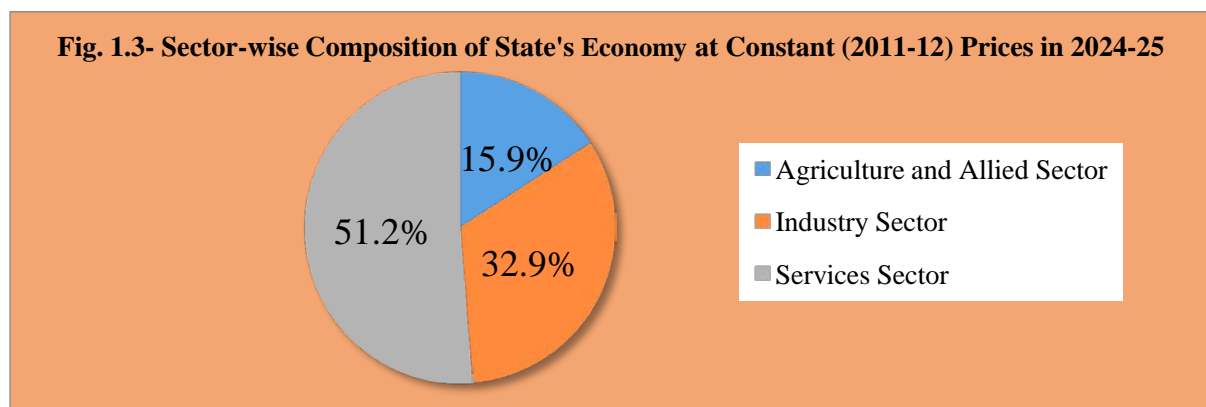
STRUCTURAL TRANSFORMATION OF THE STATE'S ECONOMY

1.4 At the time of formation of Haryana State, the State's economy was predominantly an agrarian economy. At the beginning year (1969-70) of 4th Five Year Plan, the contribution of Agriculture and Allied Sectors (crops, livestock, forestry and fishing) to the GSDP at constant prices was the largest (60.7%) followed by Services (21.7%) and Industry (17.6%) Sectors.

1.5 During the period of 37 years (1969-70 to 2006-07) intervening 4th and 10th Five Year Plans, Industry and Services Sectors registered higher average annual growth than the

Agriculture and Allied Sectors which resulted in the increased share of Industry and Services Sectors and decreased share of Agriculture and Allied Sectors in the GSDP. The share of Agriculture and Allied Sectors in GSDP declined from 60.7% in 1969-70 to 21.3% in 2006-07 while the share of Industry Sector increased from 17.6% in 1969-70 to 32.1% in 2006-07. The share of Services Sector increased from 21.7% to 46.6% during this period.

1.6 Since the 11th Five Year Plan, the pace of structural transformation of the State's economy remained continued consequent upon the higher growth recorded in Services sector as compared to other two Sectors during this period and onwards, the share of Services sector in Gross State Value Added strengthened to 51.2% in 2024-25 resulting in the decrease share of Agriculture and Allied Sectors (15.9%). The contribution of Industry Sector has been recorded as 32.9% of the Gross State Value Added in 2024-25. The share of different sectors in the State's economy is presented in **Fig. 1.3**.



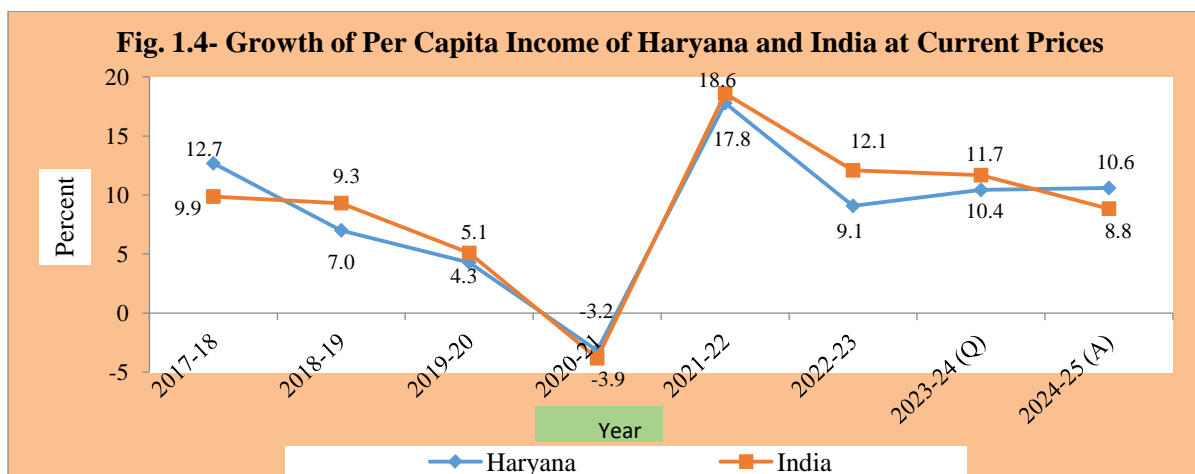
PER CAPITA NET STATE DOMESTIC PRODUCT

1.7 The Per Capita Net State Domestic Product also known as per capita income is the average income earned per person. At the time of formation of Haryana State in 1966, the per capita income of the State at current prices was only ₹ 608. Since then, the per capita income has increased multi fold. The per capita income of the State and the growth rates are presented in **Table 1.3** and **Fig. 1.4**, respectively.

Table 1.3- Per Capita Net State Domestic Product

Year	Per Capita Income of Haryana (₹)		Per Capita Income of All India* (₹)	
	At Current Prices	At Constant (2011-12) Prices	At Current Prices	At Constant (2011-12) Prices
2011-12	106085	106085	63462	63462
2012-13	121269	111780	70983	65538
2013-14	137770	119791	79118	68572
2014-15	147382	125032	86647	72805
2015-16	164963	137833	94797	77659
2016-17	184982	150259	104880	83003
2017-18	208437	156200	115224	87586
2018-19	223022	169604	125946	92133
2019-20	232530	170765	132341	94420
2020-21	225137	151979	127244	86034
2021-22	265163	166873	150906	94054
2022-23	289213	171661	169145	100163
2023-24 (Q)	319363	182816	188892	108786
2024-25 (A)	353182	194285	205579	114705

Q: Quick Estimates A: Advance Estimates *Source: Press Release of NSO, New Delhi dated 28th February, 2025
Source: Department of Economic and Statistical Affairs, Haryana.



1.8 The per capita income of the State at constant (2011-12) prices is estimated to be ₹ 1,94,285 during 2024-25 with a growth of 6.3% as compared to the growth of 6.5% recorded in 2023-24. At current prices, it is likely to be ₹ 3,53,182 during 2024-25 showing the growth of 10.6% as compared to the growth of 10.4% recorded in 2023-24. The State is maintaining the per capita income higher than the National per capita income of ₹ 2,05,579 and ₹ 1,14,705 at current and constant prices respectively during 2024-25 also.

AGRICULTURE & ALLIED SECTORS

1.9 Agriculture is an important sector of the State economy and majority of the population is directly or indirectly dependent on agriculture and its allied activities. Accordingly, the State has accorded high priority to Agriculture Sector since its creation on 1st November, 1966. Strong infrastructural facilities such as metalled roads, rural electrification, extensive network of canals, development of market yards etc. were created which provided much needed impetus to agricultural development in the State. Creation of these facilities coupled with agricultural research support and excellent extension network to disseminate information related to improved farm practices for farmers yielded better results.

1.10 The Agriculture and Allied Sectors have always been an important contributor to the Gross State Domestic Product (GSDP) of the State. However, as a consequence of rapid structural transition of the State's economy over the years, the contribution of Services Sector has increased resulting in the decrease of Agriculture and Allied Sectors. The contribution of Agriculture and Allied Sectors at constant (2011-12) prices has been recorded as 15.9% of the GSVA during the year 2024-25. The economic growth of the State has become more dependent on the growth in Industry and Services Sectors during the past few years. However, the recent experience suggests that high GSVA growth without sustained and rapid agricultural growth is likely to accelerate inflation in the State jeopardizing the larger growth process. Therefore, the growth of Agriculture and Allied Sectors continues to be a critical factor in the overall performance of the State's economy.

1.11 Agriculture and Allied Sectors consist of agriculture, forestry & logging and fishing sub-sectors. For the year 2024-25, Agriculture including crop, animal husbandry and dairy farming is the main component contributing about 92.4% in GSVA of Agriculture and Allied Sectors. The contribution of forestry & logging and fishing sub-sectors in GSVA of Agriculture and Allied Sectors is merely around 5.6% and 2.0%, respectively at constant

(2011-12) prices, resulting in a very low impact of these two sub-sectors on the overall growth of Agriculture and Allied Sectors.

1.12 The GSVA along with the growth rates recorded by the State's economy at constant (2011-12) prices in Agriculture and Allied Sectors over the years has been shown in **Table 1.4**. Agriculture and Allied Sectors have been recorded the growth of 7.2% in 2023-24. As per the Advance Estimates for 2024-25, the GSVA from this sector has been recorded as ₹ 95,767.16 crore with the growth of 4.1%. The GSVA from Agriculture Sector including crops and livestock has been estimated as ₹ 88,450.02 crore with the growth of 3.9% whereas the GSVA from forestry & logging and fishing sub-sectors has been recorded as ₹ 5,356.68 crore and ₹ 1,960.46 crore with the growth of 6.3% and 7.2%, respectively during the year 2024-25.

Table 1.4- GSVA from Agriculture & Allied Sectors at Constant (2011-12) Prices

Sector	(₹ in crore)								
	2011-12	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Q)	2024-25 (A)
Crops & Livestock	59785.53	71349.75 (6.1)	77731.95 (8.9)	81547.13 (4.9)	79894.64 (-2.0)	79199.16 (-0.9)	79350.57 (0.2)	85127.41 (7.3)	88450.02 (3.9)
Forestry & Logging	3894.90	3372.29 (17.4)	3735.75 (10.8)	4286.89 (14.8)	4233.86 (-1.2)	4387.43 (3.6)	4671.22 (6.5)	5040.91 (7.9)	5356.68 (6.3)
Fishing	858.43	1567.94 (33.1)	1537.34 (-2.0)	1558.17 (1.4)	1705.98 (9.5)	1725.78 (1.2)	1774.66 (2.8)	1828.79 (3.1)	1960.46 (7.2)
Agriculture and Allied	64538.86	76289.98 (7.0)	83005.04 (8.8)	87392.20 (5.3)	85834.48 (-1.8)	85312.37 (-0.6)	85796.44 (0.6)	91997.11 (7.2)	95767.16 (4.1)

Q: Quick Estimates A: Advance Estimates *: Figures in brackets show the percentage growth over previous year.

Source: Department of Economic & Statistical Affairs, Haryana.

AGRICULTURE INDICES

1.13 The Indices of agricultural area under crops, agricultural production and yield are prepared (Base Triennium ending 2007-08=100). The index of area under crops increased from 93.49 in 2022-23 to 97.46 in 2023-24. The index of agricultural production is also increased from 117.76 in 2022-23 to 126.08 in 2023-24. However, the index of yield decreased from 156.64 in 2022-23 to 129.37 in 2023-24. The index of production of food grains increased from 129.19 in 2022-23 to 133.19 in 2023-24 whereas the index of non-food grains also increased from 93.29 in 2022-23 to 110.85 in 2023-24.

INDUSTRY SECTOR

1.14 The sub-sector-wise Gross State Value Added (GSVA) along with the growth rates recorded by the Industry Sector in the State at constant (2011-12) prices during different years has been shown in **Table 1.5**. As per Quick Estimates for 2023-24, the GSVA from Industry Sector has been recorded as ₹ 1,83,886.36 crore as against Provisional Estimates of ₹ 1,71,249.87 crore in 2022-23 recording a growth of 7.4% in 2023-24 as compared to the growth of 0.7% in 2022-23. As per the Advance Estimates for 2024-25, the GSVA from Industry Sector is estimated to be ₹ 1,98,762.38 crore recording a growth of 8.1% over previous year.

Table 1.5- GSVa from Industry Sector at Constant (2011-12) Prices**(₹ in Crore)**

Sector	2011-12	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Q)	2024-25 (A)
Mining & Quarrying	118.82	1089.03 (-8.6)	772.57 (-29.1)	1314.61 (70.2)	1182.71 (-10.0)	725.46 (-38.7)	909.62 (25.4)	989.80 (8.8)	1088.01 (9.9)
Manufacturing	53286.09	99031.41 (1.9)	114523.98 (15.6)	109236.65 (-4.6)	103765.18 (-5.0)	120292.06 (15.9)	116731.70 (-3.0)	123616.41 (5.9)	131866.35 (6.7)
Electricity, Gas, Water Supply & Other Utility Services	3446.04	4439.79 (24.7)	4230.47 (-4.7)	4715.93 (11.5)	4152.45 (-11.9)	4757.51 (14.6)	5490.11 (15.4)	6071.63 (10.6)	7083.58 (16.7)
Construction	29759.66	33630.63 (6.7)	36652.32 (9.0)	37079.94 (1.2)	34318.32 (-7.4)	44211.13 (28.8)	48118.45 (8.8)	53208.52 (10.6)	58724.44 (10.4)
Industry	86610.61	138190.85 (3.6)	156179.34 (13.0)	152347.13 (-2.5)	143418.65 (-5.9)	169986.17 (18.5)	171249.87 (0.7)	183886.36 (7.4)	198762.38 (8.1)

Q: Quick Estimates A: Advance Estimates *: Figures in brackets show the percentage growth over previous year.

Source: Department of Economic & Statistical Affairs, Haryana.

INDEX OF INDUSTRIAL PRODUCTION

1.15 Index of Industrial Production (IIP) is one of the prime indicators for measurement of trend in the industrial production over a period of time with reference to a chosen base year. The IIP is presently being prepared in the State with 2011-12 as base year by the Department of Economic and Statistical Affairs, Haryana. Growth in major sectors and use based categories of IIP for the year 2021-22 and 2022-23 are given **Table 1.6**.

Table 1.6-Index of Industrial Production**(Base year 2011-12=100)**

Industry Group	Index	
	2021-22	2022-23
Manufacturing	174.6 (10.4)	185.1 (6.0)
Electricity	99.6 (60.9)	133.7 (34.3)
Use Based Classification		
A – Primary Goods Industries	90.7 (58.0)	20.6 (-77.2)
B – Capital Goods Industries	207.6 (-0.8)	224.1 (7.9)
C– Intermediate Goods Industries	174.6 (0.5)	186.6 (6.9)
D– Infrastructure / Construction Goods	127.6 (16.0)	423.4 (231.8)
E – Consumer Durable Goods	208.7 (37.7)	169.5 (-18.8)
F– Consumer Non-Durable Goods	40.8 (-24.1)	90.4 (121.6)
General Index of IIP	169.2 (11.9)	181.4 (7.2)

Source: Department of Economic & Statistical Affairs, Haryana.

1.16 The General IIP with 2011-12 as base year increased from 169.2 in 2021-22 to 181.4 in 2022-23 registering an increase of 7.2%. The IIP of Manufacturing Sector increased from 174.6 in 2021-22 to 185.1 in 2022-23, exhibiting a positive growth of 6.0% over the

previous year. The IIP of Electricity Sector increased from 99.6 in 2021-22 to 133.7 in 2022-23, registering a positive growth of 34.3%.

1.17 The IIP of Primary Goods Industries like argon gas, nitrogen liquid, oxygen liquid, urea, bitumen, liquefied petroleum gas (LPG) cylinders of iron and steel, electricity etc. decreased from 90.7 in 2021-22 to 20.6 in 2022-23 recording a negative growth of 77.2%.

1.18 The IIP of Capital Goods Industries like conveyor belts, dental, motors, fan, diamond tools, cultivators, spring pins, air brake sets, axel, tracks, railway/tramway etc. 207.6 in 2021-22 to 224.1 in 2022-23 showed an increase of 7.9 %.

1.19 The IIP of Intermediate Goods Industries like mud/molasses waste, plywood board, aluminium ingots, cast iron, machine screw iron and steel, gear case assemblies, medical surgical or laboratory sterilizer etc. increased from 174.6 in 2021-22 to 186.6 in 2022-23, recording an increase of 6.9%.

1.20 The IIP of Infrastructure/ Construction Goods like paint, cement, Portland, cable, PVC insulated, scrap cast iron, cement, other products, Cable, rubber insulated ceramic tiles etc. increased from 127.6 in 2021-22 to 423.4 in 2022-23, recording an increase of 231.8%.

1.21 The IIP of Consumer Durable Goods like cotton, carded or combed, cotton fabrics, fabrics, cotton blankets, garment cloth, cotton hand bag, artificial fur, other sports footwear, except skating boots, books, rexin, audio CD/DVD player, rubber cloth/sheet, camping, pen body plastic, staplers, handicraft/ decorative fancy items etc. decreased from 208.7 in 2021-22 to 169.5 in 2022-23, recording a negative growth of 18.8%.

1.22 The IIP of Consumer Non-Durable Goods like dried vegetable, milk, rice basmati, sugar, biscuits, black tea, rectified spirit, chewing tobacco and filters for beverages etc. increased from 40.8 in 2021-22 to 90.4 in 2022-23, recording a positive growth of 121.6%.

SERVICES SECTOR

1.23 The importance of the Services Sector can be gauged by looking at its contribution to the Gross State Value Added (GSVA) of the economy. The share of Services Sector in the GSVA at constant (2011-12) prices has been estimated as 51.2% in 2024-25. The high share of the Services Sector in GSVA marks a structural shift in the State's economy and takes it closer to the fundamental structure of a developed economy. During the period of 11th Five Years Plan, the Services Sector grew at an average annual growth rate of 12.2%. This growth rate of Services Sector was significantly higher than the average annual growth recorded for combined Agriculture & Allied and Industry Sectors during this period. During the period of 12th Plan (2012-17), the Services Sector grew at the average annual growth of 10.1% which was higher than the average annual growth (6.3%) recorded for combined Agriculture & Allied and Industry Sectors.

1.24 After recording the excellent growth throughout the period of 11th and 12th Five Year Plans, the growth of Services Sector became slow. The Services Sector recorded the growth of 8.5%, 5.0%, -10.2% and 12.5% in 2018-19, 2019-20, 2020-21 and 2021-22, respectively. After that, Sector recorded growth of 9.7% during 2022-23. As per the Quick Estimates of 2023-24, the real GSVA from this sector has estimated to be ₹ 2,85,645.01 crore as against the Provisional Estimates of ₹ 2,64,863.09 crore in 2022-23, registering a growth of 7.8% in 2023-24. As per the Advance Estimates for 2024-25, the GSVA from Services

Sector has been estimated as ₹ 3,09,561.51 crore with the growth of 8.4% over 2023-24. The growth of 8.4% recorded in Services Sector is mainly due to the excellent growth recorded in Trade, Repair, Hotel & Restaurants (8.5%) Transport, storage, communication (9.3%) and Financial Services, Real Estate ownership of dwellings & professional services (8.3%) Sectors (Table 1.7).

Growth of Different Sub-Sectors in Services Sector

Trade, Repair, Hotels & Restaurants

1.25 As per the Quick Estimates of 2023-24, the growth of 10.8% was recorded in this sub-sector as compared to the growth of 11.5% recorded in 2022-23. As per the Advance Estimates for 2024-25, the growth of this sub-sector is likely to be 8.5%.

Transport, Storage, Communication and Services related to Broadcasting

1.26 As per the Quick Estimates of 2023-24, the growth of 7.7% has been recorded in this sub-sector as compared to the growth of 4.2% in 2022-23. As per the Advance Estimates for 2024-25, the growth of this sub-sector is expected to be 9.3%.

Financial, Real Estate and Professional Services

1.27 This sub-sector recorded the growth of 11.1% during the year 2022-23 and 7.3% growth in 2023-24. As per the Advance Estimates for 2024-25, the growth of this sub-sector is likely to be 8.3%.

Public Administration and Other Services

1.28 This sub-sector recorded a growth of 4.1% in 2023-24 as compared to the growth of 6.4% recorded in 2022-23. As per the Advance Estimates for 2024-25 the growth of this sub-sector is expected to be 7.7%.

Table 1.7- GSVA from Services Sector at Constant (2011-12) Prices

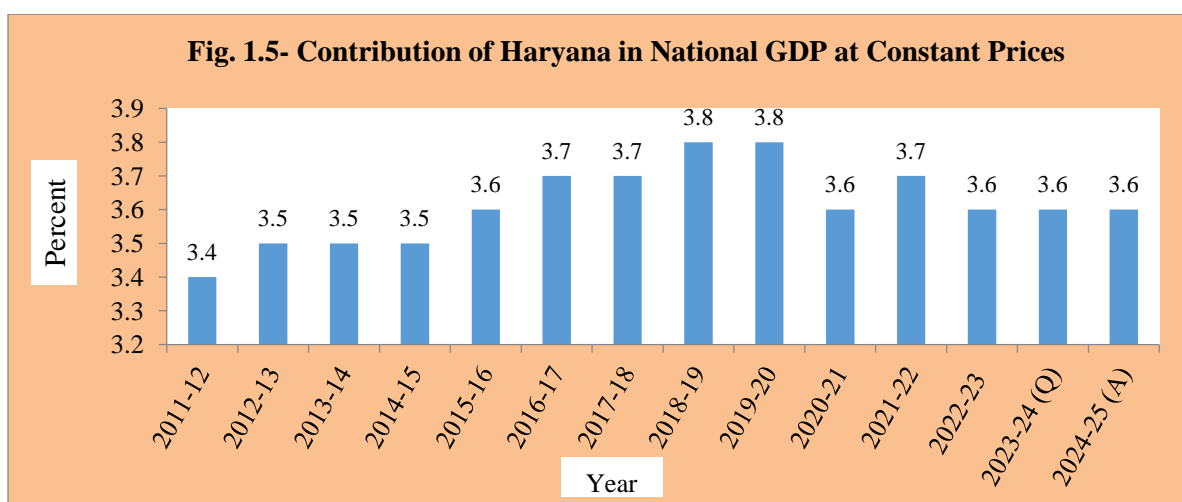
Sector	₹ in crore)								
	2011-12	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Q)	2024-25 (A)
Trade, Repair, Hotels & Restaurants	33107.42	62645.36 (11.9)	69277.80 (10.6)	74402.78 (7.4)	59486.36 (-20.0)	65385.23 (9.9)	72884.26 (11.5)	80773.33 (10.8)	87662.01 (8.5)
Transport, Storage, Communication & Services related to Broadcasting	17276.89	24707.85 (0.3)	25412.16 (2.9)	26480.14 (4.2)	22791.69 (-13.9)	28224.20 (23.8)	29409.14 (4.2)	31677.09 (7.7)	34632.21 (9.3)
Financial, Real Estate & Professional Services	52584.59	90199.05 (0.7)	99480.81 (10.3)	102215.14 (2.7)	99749.53 (-2.4)	111821.59 (12.1)	124242.54 (11.1)	133286.75 (7.3)	144287.34 (8.3)
Public Administration, Defence and Other Services	19956.26	32425.19 (12.9)	33571.24 (3.5)	36045.79 (7.4)	32614.59 (-9.5)	36031.22 (10.5)	38327.15 (6.4)	39907.84 (4.1)	42979.96 (7.7)
Overall Services	122925.16	209977.45 (5.6)	227742.02 (8.5)	239143.86 (5.0)	214642.17 (-10.2)	241462.24 (12.5)	264863.09 (9.7)	285645.01 (7.8)	309561.51 (8.4)

Q: Quick; Estimates A: Advance Estimates * Figures in brackets show the percentage growth over previous year.

Source: Department of Economic & Statistical Affairs, Haryana

Contribution of Haryana State in National GDP

1.29 The Haryana State has contributed significantly in National GDP. The share of GSDP of Haryana State in National GDP at constant (2011-12) prices which was recorded as 3.4% in 2011-12 has now increased to 3.6% as per the Advance Estimates of 2024-25 (Fig.1.5). At current prices, the share of Haryana State in National GDP is estimated to be 3.7% in 2024-25.



GROSS FIXED CAPITAL FORMATION

1.30 The productive capacity of an economy largely depends on capital formation—higher capital accumulation leads to greater productive capacity. The department of Economic and Statistical Affairs, Haryana, compiles estimates of Gross Fixed Capital Formation (GFCF) for the State at both current and constant (2004-05) prices. These estimates are categorized by industry of use, type of institution, and type of asset. At current prices, Haryana's GFCF was estimated at ₹ 1,36,668 crore in 2022-23, compared to ₹ 1,19,555 crore in 2021-22, reflecting a growth rate of 14.3%. Similarly, at constant (2004-05) prices, the GFCF was estimated at ₹ 62,506 crore in 2022-23, up from ₹ 55,148 crore in 2021-22, marking a growth of 13.3% in 2022-23. The estimated Gross Fixed Capital Formation in Haryana is presented in **Table 1.8**.

Table: 1.8-Gross Fixed Capital Formation in Haryana.

Year	Gross Fixed Capital Formation (₹ in crore)	
	At Current Prices	At Constant (2004-05) Prices
2011-12	47948	30958
2012-13	53158	32041
2013-14	59134	33584
2014-15	65357	36158
2015-16	71116	38851
2016-17	78423	41463
2017-18	86061	44442
2018-19	94130	46101
2019-20	98953	47922
2020-21	104865	50061
2021-22	119555	55148
2022-23(P)	136668	62506

P: Provisional Estimates

Source: Department of Economic & Statistical Affairs, Haryana.

Gross Fixed Capital Formation in the Primary Sector at Constant Prices

1.31 The contribution of Gross Fixed Capital Formation in the Primary Sector at Constant (2004-05) Prices increased from 15.5% in 2021-22 to 16.7% in 2022-23.

Gross Fixed Capital Formation in the Secondary Sector at Constant Prices

1.32 In 2021-22, the Secondary Sector accounted for 50.7% of the Gross Fixed Capital Formation in the State. However, this share declined to 49.9% in 2022-23.

Gross Fixed Capital Formation in the Tertiary Sector at Constant Prices

1.33 The Tertiary Sector contributed 33.8% to Gross Fixed Capital Formation at Constant Prices in 2021-22. This share slightly declined to 33.4% in 2022-23.

PRICE SITUATION

1.34 For assessing the price situation in the State, the Department of Economic & Statistical Affairs, Haryana collects regular information relating to weekly retail prices, fortnightly rural retail prices and weekly wholesale prices for agricultural commodities and quarterly house rent data and prepares the Wholesale Price Index of 20 selected agricultural commodities and Consumer Price Index (CPI) for Rural Haryana & Working Class.

1.35 Wholesale Price Index (WPI): The Wholesale Price Index of 20 selected agricultural commodities (Base Agri. Year 1980-81=100) of the State from 2019-20 to 2023-24 is given in **Table 1.9**. It has increased from 1724.3 in 2022-23 to 1,785.0 in 2023-24, showing an increase of 3.5%. This increase was 4.6% and 4.9% respectively during the year 2021-22 and 2022-23 over the previous years.

Table: 1.9-Year-wise Wholesale Price Index of 20 Selected Agricultural Commodities in Haryana

Year	Index (Base Agri. Year 1980-81=100)
2019-20	1510.5
2020-21	1570.5
2021-22	1642.9
2022-23	1724.3
2023-24	1785.0

Source: Department of Economic and Statistical Affairs, Haryana.

1.36 The month-wise WPI from December, 2023 to December, 2024 is presented in **Table 1.10**. The WPI rose from 1,772.6 in December, 2023 to 1,871.4 in December, 2024 registering an increase of 5.6%. This rise is mainly attributed to increase in prices of grains, cotton and other crops.

Table:1.10-Monthly Wholesale Price Index of 20 Selected Agricultural Commodities in Haryana

Month	Index (Base Year 1980-81=100)
December, 2023	1772.6
January, 2024	1788.8
February, 2024	1790.4
March, 2024	1807.1
April, 2024	1822.8
May, 2024	1825.3
June, 2024	1828.4
July, 2024	1835.9
August, 2024	1841.7
September, 2024	1849.9
October, 2024	1855.1
November, 2024	1862.4
December, 2024	1871.4

Source: Department of Economic & Statistical Affairs, Haryana.

1.37 Consumer Price Index (Rural): It measures the changes in the price level of consumer goods and services purchased by households over a period of time. The main objective of computing this Index is to watch the movement of general level of retail prices of

selected essential commodities that are in the consumption basket of an average rural household in the State. Prices are collected fortnightly from 23 villages from different parts of State.

1.38 Consumer Price Index (Rural): CPI (Rural) of Food Group moved by 1.7% during 2022-23 as compared to 3.0% during 2023-24 and General Group by 2.9% during 2022-23 as compared to 6.4% during 2023-24. Year-wise CPI-Rural from 2019-20 to 2023-24 is presented in **Table 1.11**.

1.39 To observe the detail of month-wise movement of CPI-Rural in the State, the index of December, 2023 to December, 2024 is presented in **Table 1.12**. It was 976 in December, 2023 and rose to 1016 in December, 2024, registering an increase of 4.1%.

Table: 1.11-Year-wise Consumer Price Index-Rural in Haryana

(Base Year 1988-89=100)

Year	Food Index	General Index
2019-20	889	811
2020-21	918	849
2021-22	963	892
2022-23	979	917
2023-24	1008	976

Source: Department of Economic & Statistical Affairs, Haryana.

Table: 1.12- Monthly Consumer Price Index- Rural in Haryana

(Base Year 1988-89=100)

Month	Index
December, 2023	976
January, 2024	998
February, 2024	999
March, 2024	1002
April, 2024	1004
May, 2024	1005
June, 2024	1006
July, 2024	1006
August, 2024	1007
September, 2024	1010
October, 2024	1011
November, 2024	1015
December, 2024	1016

Source: Department of Economic & Statistical Affairs, Haryana.

1.40 Consumer Price Index for Working Class: CPI (IW) measures the relative change over time in the level of retail prices of a fixed set of goods and services consumed by an average working class family. It is compiled with base year 1982=100 by taking into account the weighted average of the monthly indices of six centres namely, Surajpur-Pinjore, Panipat, Sonipat, Bhiwani, Hisar and Bahadurgarh. Where as in the year 2022 and 23 it is compiled with new Base Year 2016=100 by taking into account the weighted average of the monthly indices of six centres namely; Ambala, Bahadurgarh, Hisar, Rewari, Panipat and Sonipat. The year-wise CPI (IW) of the State from 2020 to 2024 is presented in **Table1.13**.

Table: 1.13-Year-wise Average Consumer Price Index (IW) in Haryana**(Base Year 1982=100)**

Year	Index
2020	1281
2021	1344
2022	128.4
2023	135.3
2024*	141.3

*Base Year 2016=100

Source: Department of Economic & Statistical Affairs, Haryana.

1.41 The detail of month-wise movement of CPI (IW) in the State is presented in **Table 1.14**. Consumer Price Index for Working Class is compiled with Base Year 2016=100 by taking into account the weighted average of the monthly indices of six centres namely, Ambala, Bahadurgarh, Hisar, Rewari, Panipat and Sonipat. It was 137.2 in December, 2023 and rose to 143.8 in December, 2024 registering a increase of 4.8%.

Table: 1.14-Monthly Consumer Price Index (IW) in Haryana**(Base Year 2016=100)**

Month	Index
December, 2023	137.2
January, 2024	137.4
February, 2024	137.5
March, 2024	138.9
April, 2024	139.1
May, 2024	140.0
June, 2024	141.3
July, 2024	142.6
August, 2024	142.7
September, 2024	143.4
October, 2024	144.6
November, 2024	144.5
December, 2024*	143.8

*Base Year 2016=100

Source: Department of Economic & Statistical Affairs, Haryana.

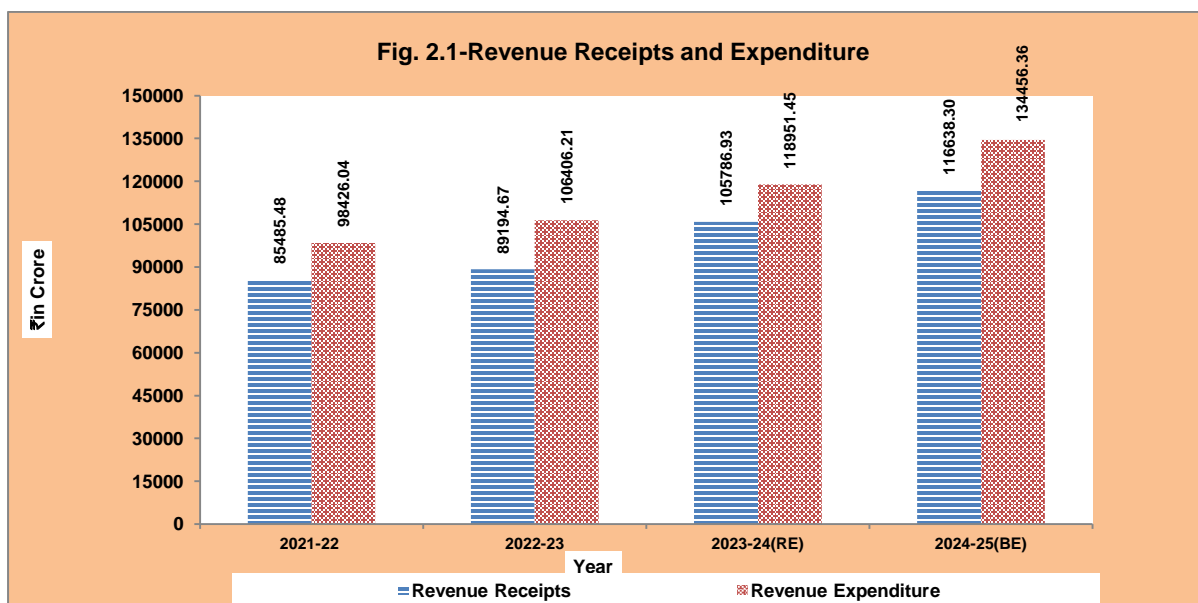
PUBLIC FINANCE, BANKING & CREDIT, FINANCIAL INCLUSION AND EXCISE & TAXATION

Haryana is one of the most progressive States in the country. It has been a pioneer State in carrying out fiscal reforms and our fiscal management is reckoned as one of the best in the country. Public finance relates to the collection of taxes by the Government from those who benefit from the provision of public goods and the use of those tax funds towards production and distribution of public goods. Resource generation, resource allocation and expenditure management (resource utilization) are the essential components of a public financial management system. The purview of public finance is considered to be three fold namely; efficient allocation of resources, distribution of income, and macro-economic stabilization.

2.2 The fiscal parameters of the State such as fiscal deficit and Debt to Gross State Domestic Product (GSDP) ratio are within the limits prescribed by the Central Finance Commission and Government of India, which indicate prudent fiscal management. As per the Revised Estimates for the year 2023-24, State is able to keep fiscal deficit at 2.80% of GSDP which is much below the prescribed limit of 3% of GSDP as prescribed by the Central Finance Commission. Similarly, as per Revised Estimates for the year 2023-24, the debt to GSDP ratio has also been maintained at 26% which is again much below the norm of 33.10%. As per the Budget Estimates for the year 2024-25, the fiscal deficit is estimated at 2.77% to GSDP, which is within the stipulated limits prescribed by the Central Finance Commission.

REVENUE RECEIPTS AND REVENUE EXPENDITURE

2.3 The revenue receipts and revenue expenditure of the State from 2021-22 to 2024-25 (BE) are shown in **Fig. 2.1 and Annexures 2.1 & 2.2**. The revenue receipts comprise State's Own Tax and Non-Tax Revenue, Share in Central Taxes and Grant-in-Aid from the Centre. As per Budget Estimates of 2024-25, the revenue receipts of the Govt. of Haryana are expected to be ₹ 1,16,638.30 crore as against the estimated revenue expenditure of ₹ 1,34,456.36 crore. The revenue receipts of the State Govt. was ₹ 1,05,786.93 crore as against the revenue expenditure of ₹ 1,18,951.45 crore in 2023-24 (RE). It was ₹ 89,194.67 crore as against the revenue expenditure of ₹ 1,06,406.21 crore in 2022-23.



Total Tax

2.4 The tax position of Haryana State from 2021-22 to 2024-25 (BE) is given in **Table 2.1**. Total tax comprises (i) State's Own Tax Revenue (OTR) and (ii) State's Share in Central Taxes (SCT). The State's OTR is expected to increase from ₹ 53,377.16 crore in 2021-22 to ₹ 84,551.10 crore in 2024-25 (BE) whereas State's SCT is expected to increase from ₹ 9,722.16 crore in 2021-22 to ₹ 13,332.23 crore in 2024-25 (BE). The total tax of the State including both OTR and SCT is expected to increase from ₹ 63,099.32 crore in 2021-22 to ₹ 97,883.33 crore in 2024-25 (BE).

Table 2.1- Tax Position of the State

(₹ in crore)			
Year	State's Own Tax Revenue (OTR)	Share in Central Taxes (SCT)	Total Tax
2021-22	53377.16	9722.16	63099.32
2022-23	62960.80	10378.00	73338.80
2023-24 (RE)	73586.00	12072.09	85658.09
2024-25 (BE)	84551.10	13332.23	97883.33

RE - Revised Estimates, BE- Budget Estimates

Source: State Budget Documents.

Own Tax Revenue

2.5 The contribution of Sales Tax in Own Tax Revenue is estimated at ₹ 13,200 crore in 2024-25 (BE) as compared to ₹ 11,460 crore in 2023-24 (RE). Sales tax is estimated to increase by 15.18% in 2024-25 (BE) over 2023-24 (RE). The contribution of SGST in own tax revenue is estimated at ₹37,498 crore in 2024-25 (BE) as compared to ₹ 32,893 crore in 2023-24 (RE) showing an increase of 14% in 2024-25 (BE) over 2023-24 (RE). The contribution of State Excise is estimated at ₹ 12,650 crore in 2024-25 (BE) as compared to ₹ 11,400 crore in 2023-24 (RE) showing an increase of 10.96% in 2024-25 (BE). The contribution of Stamps and Registration is estimated at ₹ 15,101 crore in 2024-25 (BE) as compared to ₹ 12,480 crore in 2023-24 (RE) (**Annexure 2.1**).

Share in Central Taxes

2.6 The transfer from the Centre mainly consists of State's Share in Central Taxes, grant for centrally sponsored schemes, grant under the award of Central Finance Commission and other grants. The Share in Central Taxes is estimated at ₹ 13,332.23 crore in 2024-25 (BE) as against ₹ 12,072.09 crore in 2023-24 (RE). It shows that Share in Central Taxes is likely to increase by 10.44% in 2024-25 (BE) over 2023-24 (RE).

Grant-in-Aid

2.7 The Grant-in-Aid received by the State is shown in **Table 2.2**. Apart from the valuable amount received from Central taxes, the Finance Commission has made recommendations regarding Grant-in-Aid to the States for specific purpose. The State is expected to receive the amount of ₹ 9,512.11 crore as Grant-in-Aid in 2024-25 (BE) as against ₹ 11,546.16 crore in 2023-24 (RE). It indicates that Grant-in-Aid is likely to decrease by 17.62% in 2024-25 (BE) over 2023-24 (RE).

Table: 2.2-Grant-in-Aid received from the Central Government

Year	Amount Received
2021-22	7598.24
2022-23	7113.26
2023-24 (RE)	11546.16
2024-25(BE)	9512.11

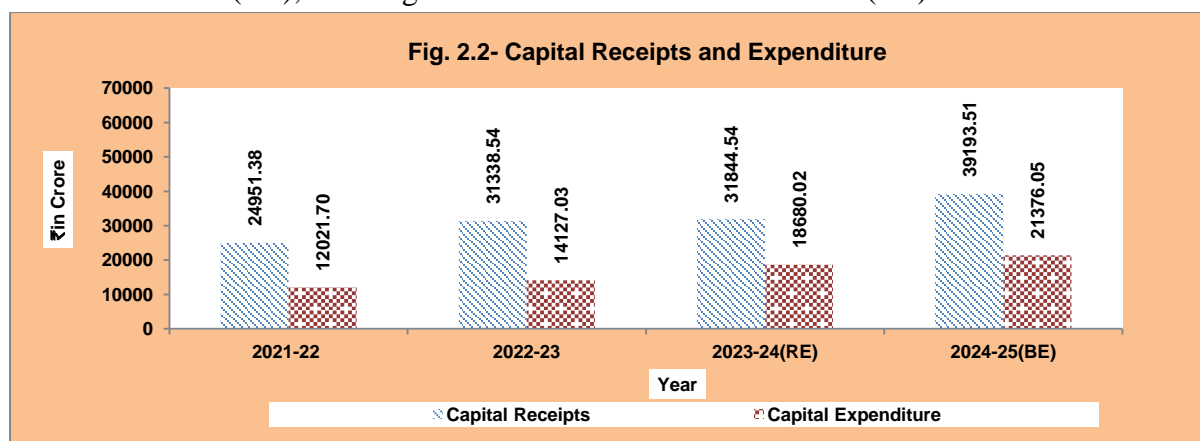
RE - Revised Estimates, BE- Budget Estimates

Source: State Budget Documents.

CAPITAL RECEIPTS AND CAPITAL EXPENDITURE

Capital Receipts

2.8 The Capital receipts and capital expenditure of the State from 2021-22 to 2024-25 (BE) are shown in **Fig. 2.2 and Annexure 2.1 & 2.2**. The capital receipts consist of three parts (i) recovery of loans (ii) misc. capital receipts and (iii) borrowing and other liabilities. The capital receipts are estimated at ₹39,193.51 crore in 2024-25 (BE) as against ₹ 31,844.54 crore in 2023-24 (RE), showing an increase of 23.08% in 2024-25 (BE).



Capital Expenditure

2.9 The Capital expenditure consisting of capital outlay and lending (disbursement of loans and advances) results in the creation of assets. The capital expenditure of the State is estimated at ₹ 21,376.05 crore in 2024-25 (BE) as against ₹ 18,680.02 crore in 2023-24 (RE) (**Annexure 2.2**).

2.10 The total developmental expenditure to be incurred on Social Services like education, medical & public health, water supply & sanitation, social security & welfare, labour & employment, etc. and Economic Services like agriculture & allied activities, irrigation & flood control, power industries, transport, rural development, etc. is estimated at ₹ 1,02,688.24 crore in 2024-25 (BE) as against ₹ 89,543.66 crore in 2023-24 (RE), indicating an increase of 14.68%.

2.11 The total non-developmental expenditure to be incurred on administrative services, organs of State, fiscal services, interest payments, pensions, miscellaneous general services etc. is estimated at ₹ 53,143.17 crore in 2024-25 (BE) as compared to ₹ 48,087.79 crore in 2023-24 (RE). The total non-developmental expenditure is estimated to increase by 10.51% in 2024-25 (BE) over 2023-24 (RE).

Financial Position

2.12 The revenue account is estimated to show a deficit of ₹ 17,817.46 crore in 2024-25 (BE) as against the deficit of ₹ 13,164.52 crore in 2023-24 (RE). The net deposits of small savings, provident fund etc. are estimated to show a surplus of ₹ 680 crore in 2024-25 (BE) as compared to ₹ 657.25 crore in 2023-24 (RE) (**Annexure 2.3**).

BUDGETARY EXPENDITURE OF STATE GOVERNMENT AS PER ECONOMIC CLASSIFICATION

2.13 In order to secure legislative control, administrative accountability and auditing of any act of spending, the expenditure in the Govt. Budget is generally classified department-wise. The Govt. budgetary transactions are significant only in terms of meaningful economic categories such as consumption expenditure, capital formation etc. so they have to be sorted out, re-classified and re-grouped. Budget can broadly be divided into Administrative Departments and Departmental Commercial Undertakings. Administrative Departments are Govt. agencies for the implementation of social and economic policy of the Govt., whereas Departmental Commercial Undertakings are un-incorporated enterprises owned, controlled and run directly by the Govt.

2.14 The Economic Classification of the Budget which classifies the budgetary transactions in significant economic categories places the total expenditure at ₹ 1,50,819.59 crore during the year 2024-25 (BE) as compared to ₹ 1,36,744.32 crore in 2023-24 (RE) showing an increase of 10.29% (**Annexure 2.4**).

2.15 The consumption expenditure of the State Govt. is estimated at ₹ 52,832.78 crore in 2024-25 (BE) as against ₹ 48,787.31 crore in 2023-24 (RE). It shows that consumption expenditure is likely to increase by 8.29% in 2024-25 (BE) over 2023-24 (RE).

2.16 State's Gross Capital Formation i.e. investment on buildings, roads & other construction, purchase of vehicles and machinery & equipment's by Administrative Departments and Departmental Commercial Undertakings is estimated at ₹ 15,258.84 crore in 2024-25 (BE) as against ₹ 13,605.81 crore in 2023-24 (RE). In addition to the Gross Capital Formation, the State Govt. also provides financial assistance to other sectors of the economy for capital formation through capital transfers, loans & advances and purchasing financial assets.

INSTITUTIONAL FINANCE

2.17 Institutional Finance is vital for any development programme. The role of the State Government is to persuade the banking institutions to give greater importance to the agricultural and allied sector, particularly for poverty alleviation programmes. The Institutional Finance available through Commercial, Cooperative Banks and other term lending institutions reduces pressure on the budgetary resources of the State Government.

2.18 The total number of Commercial Banks and Regional Rural Banks branches working in the State as on December, 2024 was 5,372. The total deposits of CBs and RRBs increased to ₹ 7,81,666 crore in December, 2024. Similarly total advances in the State increased to ₹ 7,00,123 crore in December, 2024. Credit-Deposit (CD) Ratio is a significant indicator of credit flow for accelerating economic development of the State. The CD Ratio in the State has slightly increased to 90% in December, 2024 as compared to 84% during the corresponding period of last year.

State Annual Credit Plan

2.19 Annual Credit Plan of the State for the current year 2024-25 envisages a credit lending of ₹ 1,72,699 crore. The targets up to December, 2024 for 2024-25 are increased by 13.52% as compared to those for the year 2023-24. Overall achievement under State Annual Credit Plan 2024-25 stood at ₹ 1,92,271 crore up to December, 2024 against the target of ₹ 1,72,699 crore which was 111% of the annual target (**Table-2.3**).

Table 2.3- Annual Credit Plan of Haryana for 2024-25.

(₹ in crore)

Sector	Pro-Rata Target 2024-25	Achievement (upto 31.12.2024)	Percentage Achievement
Agriculture & Allied	76367.00	65794.00	86
Micro, Small & Medium Enterprises	84278.00	121516.00	144
Other Priority Sector	12054	4961.00	41
Total	172699.00	192271.00	111

Source: Convener Bank, Punjab National Bank.

2.20 The performance of banks regarding credit lending to agriculture & allied sectors is satisfactory. Against the pro-rata target upto December, 2024 of ₹ 76,367 crore, the achievement up to December, 2024 was ₹ 65,794 crore i.e. 86%. A significant difference in the improvement can be seen here. In the micro, small & medium enterprises, the performance was tremendous achievement. The banks disbursed ₹ 1,21,516 crore against the annual target of ₹ 84,278 crore which is 144 percent of the target. In the other priority sector banks disbursed ₹ 4,961 crore against the target of 12,054 crore which is 41% of the target.

Bank-wise Performance of CBs and RRBs

2.21 Under Annual Credit Plan, Haryana for the year 2024-25, Commercial Banks and RRBs disbursed ₹ 1,82,691 crore upto December, 2024 against the target of ₹ 1,60,071 crore which is 114% of target. Advances by CBs and RRBs during 2024-25 is given in **Table 2.4**.

Table 2.4- Disbursement by Commercial Banks and RRBs in Haryana during 2024-25.

(₹ in crore)

Sector	Pro-Rata Target 2024-25	Achievement (upto 31.12.2024)	Percentage Achievement
Agriculture & Allied	65127.00	58062.00	89
Micro, Small & Medium Enterprises	83708.00	121323.00	145
Other Priority Sector	11236.00	3306.00	29
Total	160071.00	182691.00	114

Source: Convener Bank, Punjab National Bank.

2.22 The CBs and RRBs disbursed the highest advances of ₹1,21,323 crore in micro & small enterprises followed by ₹ 58,062 crore in agriculture & allied sector and ₹ 3,306 crore in other priority sector. However, the percentage of achievement against the target was highest in micro small & medium enterprises sector 145% followed by agriculture & allied sectors 89% and other priority sector 29%.

Cooperative Banks

2.23 Haryana State Cooperative Apex Bank has disbursed ₹ 9,580 crore up to December, 2024 against the target of ₹ 11,969 crore which is 80% of the target. Sector-wise detail is given in **Table-2.5**.

Table: 2.5-Disbursement by Co-operative Banks in Haryana during 2024-25 (up to Dec., 2024)
(₹ in crore)

Sector	Pro-Rata Target 2024-25	Achievement (upto 31.12.2024)	Percentage Achievement
Agriculture & Allied	10,780.00	7,732.00	72
Micro Small & Medium Enterprises	426.00	193.00	45
Other Priority Sector	763.00	1655.00	217
Total	11,969.00	9,580.00	80

Source: Convener Bank, Punjab National Bank.

Haryana State Cooperative Agriculture & Rural Development Bank

2.24 Haryana State Cooperative Agriculture & Rural Development Bank (HSCARDB) disbursed ₹ 0 crore up to December, 2024 against the target of ₹ 524 crore which is 0% of the target. Sector-wise performance of Haryana State Cooperative Agriculture and Rural Development Bank (HSCARDB) during the year 2024-25 is given in **Table 2.6**.

Table 2.6- Disbursement by HSCARDB during 2024-25 (up to December, 2024)
(₹ in crore)

Sector	Pro-Rata Target 2024-25	Achievement (upto 31.12.2024)	Percentage Achievement
Agriculture & Allied	441.00	0.00	0
Micro Small & Medium Enterprises	57.00	0.00	0
Other Priority Sector	26.00	0.00	0
Total	524.00	0.00	0

Source: Convener Bank, Punjab National Bank.

Small Industries Development Bank

2.25 Small Industries Development Bank of India has advanced nothing up to December, 2024 against the target of ₹ 60 crore which is 0%. Sector-wise detail is given in **Table-2.7**.

Table 2.7- Advances by Small Industries Development Bank of India during 2024-25 (up to Dec., 2024)
(₹ in crore)

Sector	Pro-Rata Target 2024-25	Achievement (upto 31.12.2024)	Percentage Achievement
Agriculture & Allied	0	0	0
Micro, Small & Medium Enterprises	60	0	0
Other Priority Sector	00	0	0
Total	60.00	0.00	0

Source: Convener Bank, Punjab National Bank.

THE HARYANA STATE CO-OPERATIVE AGRICULTURE AND RURAL DEVELOPMENT BANK LTD., PANCHKULA.

2.26 The Haryana State Cooperative Agriculture and Rural Development Bank Ltd. (HSCARDB) was set up on 1st November, 1966. At the time of establishment of the Bank, there were only 7 PCARDBs in the State, this number had risen to 70 PCARDBs which have been amalgamated into 19 DPCARDBs in the year 2008 and the existing PCARDBs at Tehsil and Sub-Tehsil level act as branches of these DPCARDBs.

2.27 Sector-wise performance of The Haryana State Cooperative Agriculture and Rural Development Bank Ltd. last five year (2020-21 to 2024-25 up to 31.10.2024) is given in **Table: 2.8.**

Table: 2.8- Sector-wise Performances of HSCARDB Ltd.

Sr. No.	Name of Schemes	(₹ in lakh)									
		2020-21		2021-22		2022-23		2023-24		2024-25 up to 31.10.2024	
		No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
1	Minor Irrigation	329	1376.55	412	1717.35	584	2533.40	443	1927.60	239	1117.75
2	Farm Mechanisation	16	67.00	8	23.50	30	92.50	32	108.10	20	72.30
3	Land Development	114	492.61	173	721.15	305	1249.35	229	924.00	143	650.80
4	Dairy Development	85	287.55	96	288.44	175	586.55	93	306.10	49	158.00
5	Hort./Farm Forestry	84	407.70	168	800.60	158	724.20	129	646.30	70	349.50
6	Rural Housing	77	210.50	134	349.80	372	1044.40	181	621.30	68	210.45
7	Non-Farm Sector	234	912.00	420	1396.55	561	2042.32	393	1363.30	71	370.45
8	Purchase of Land	8	56.70	13	78.00	31	153.00	13	80.50	0.00	0.00
9	Rural Godowns	0	0.00	3	18.00	6	34.00	01	6.00	0.00	0.00
10	Others	54	187.65	73	197.00	113	359.00	76	226.30	67	196.15
	Total	1001	3998.26	1500	5590.39	2335	8818.72	1590	6209.50	727	3125.40

Source: Haryana State Cooperative Agriculture and Rural Development Bank.

Rate of Interest

2.28 The bank has fixed the rate of interest as 12.50% p.a. from 06.02.2023 to be charged from the ultimate borrowers. The HSCARDB retains a margin of 3% p.a. only.

State Govt. Support

2.29 The State Government has provided financial assistance to HSCARDB Ltd. for further providing loans to farmers and to meet out its liabilities towards NABARD. During the current financial year 2023-24 the State Government has provided loan for worth ₹ 32 crore the year wise detail of Loan and Grant-in-Aid is given in **Table 2.9.**

Table: 2.9- Year-wise financial assistance to HSCARDB by State Govt.

(₹ in crore)

Year	Loans	Grand-in-Aid	Total
2011-12	70.00	0.00	70.00
2012-13	0.00	142.00	142.00
2013-14	0.00	107.00	107.00
2014-15	100.00	86.00	186.00
2015-16	Nil	Nil	Nil
2016-17	200.00	Nil	200.00
2017-18	150.00	100.00	250.00
2018-19	200.00	100.00	300.00
2019-20	100.00	100.00	200.00
2020-21	70.00	70.00	140.00
2021-22	75.00	84.00	159.00
2022-23	40.00	40.00	80.00
2023-24	32.00	0.00	32.00
Total	1037.00	829.00	1866.00

Source: Haryana State Cooperative Agriculture and Rural Development Bank.

Progress under Timely Repayment Interest Subvention Scheme

2.30 “Timely Repayment Interest Subvention Scheme” of the State Govt. launched in 2014. 1,24,671 loanee farmers have availed 5% interest subvention to the extent of ₹ 82.38 crore from 01.01.2010 to 24.08.2014. But benefit of rate of interest was changed from 5% to 50% to the agreed rate of interest w.e.f. 25.08.2014. Under this scheme have availed the benefit of ₹ 105.38 crore from 25.08.14 to 30.09.2024. The State Govt. has extended the Scheme up to 31.03.2025.

One Time Settlement (OTS) Scheme for Loanee Members of DPCARDBS–2022

2.31 The Government of Haryana has launched the One Time Settlement Scheme (OTS)-2022 on 03.08.2022 for the loanee members of the District Primary Cooperative Agriculture and Rural Development Banks (DPCARDBs) to minimize the Non-Performing Assets (NPAs) and to provide relief to the borrowers of the Bank who have not been able to repay their dues for reasons beyond their control. One Time Settlement Scheme” (OTS-2022) for the loanee members of the District Primary Cooperative Agriculture and Rural Development Banks was launched by the Government of Haryana on 03.08.2022 and extended up to 30.06.2024. Under this Scheme the Bank has recovered amounting ₹ 402.92 Cr. after giving benefit of ₹ 175.27 Cr. to 11650 lonee members.

THE HARYANA STATE CO-OPERATIVE APEX BANK LTD.CHANDIGARH

2.32 The Short Term Coop. Credit Structure consisting of three tiers i.e. HARCO Bank at State level having 13 Branches and 2 Extension Counters at Chandigarh and Panchkula, 19 Central Co-operative Banks at district headquarters with their 573 branches & 26 Extension counter, 793 PACS & 2441 sale points working across the State is catering to the financial needs of 30.80 lakh members who are residing mostly in rural areas of Haryana. The various activities undertaken by the Banks are mobilization of deposits, raising of funds/borrowings from various higher financing agencies like RBI/NABARD, State Govt., NCDC etc. on its behalf and on behalf of members to provide credit to its members for agriculture, marketing and processing, consumption, manufacturing, trading, housing, transport, distribution & stocking etc. Purposes in the State and serving its depositors for the last 58 years.

HARCO BANK FINANCIAL POSITION

2.33 From the humble beginning in November, 1966, this bank has grown into a sound financing institution of outstanding credit worthiness. It has working capital of ₹ 10,433.01 crore as on January, 2025 (**Table 2.10**). The following figures reveal its sound financial health.

Table: 2.10-Financial Position of HARCO Bank

(₹ in crore.)							
Sr. No.	Particulars	1966-67	2020-21	2021-22	2022-23	2023-24	Jan, 2025
1.	Share Capital	0.53	325.60	376.98	379.02	341.64	342.07
2.	Own Funds	0.82	1144.76	1201.50	1332.66	1362.87	1323.83
3.	Deposits	1.16	3645.45	3824.67	5280.27	4953.48	3175.23
4.	Borrowings	6.47	4006.48	4674.04	5161.55	5217.14	5820.87
5.	Loan Issued	5.75	8384.11	7600.00	5134.77	6974.86	5569.23
6.	Loan O/S	7.47	6334.95	7148.24	7509.90	8125.12	7865.86
7.	Profit/Loss	0.04	61.36	67.84	88.52	61.25	-
8.	Recoveries %	97.49	99.95	99.91	99.95	99.96	-
9.	Total Overdue as % to Loan O/S	-	0.09	0.09	0.06	0.03	-
10.	NPAs %	-	0.09	0.09	0.06	0.05	-
11.	Wkg. Capital	8.60	8918.52	9847.28	11924.00	11849.01	10433.01

Source: HARCO Bank.

Table: 2.11- The Comparative Position of advances made by the Central Cooperative Banks Crop-wise advances Kharif and Rabi Crops during last five years are as under:-

(i) KHARIF CROPS

(₹ in crore)						
Season	Targets			Achievements		
	Cash	Kind	Total	Cash	Kind	Total
2020	5619.19	323.11	5942.30	5628.45	278.94	5907.39
2021	6189.67	365.42	6555.09	5860.85	239.55	6100.40
2022	6446.96	263.50	6710.46	6579.02	203.13	6782.15
2023	7089.00	231.16	7320.16	5927.71	198.57	6126.28
2024	6522.00	218.00	6740.00	5894.01	187.01	6081.02

(ii) RABI CROPS

(₹ in crore)						
Season	Targets			Achievements		
	Cash	Kind	Total	Cash	Kind	Total
2019-20	6723.86	406.61	7130.47	5326.77	332.51	5659.28
2020-21	6762.21	442.48	7204.69	5544.16	176.96	5721.12
2021-22	6930.20	419.46	7349.66	5663.64	131.83	5795.47
2022-23	7185.00	428.00	7613.00	4274.78	188.36	4463.14
2023-24	7265.00	408.00	7673.00	5768.18	190.87	5959.05
2024-25	7378.74	416.53	7795.27	4135.21	180.52	4315.73

Source: HARCO Bank.

Revolving Cash Credit Scheme & Deposit Guarantee Scheme

2.34 For the benefit of farmers, 11.53 lakh Kisan Credit Cards have been issued and the DCCBs have achieved the 100% target for issuing KCC up to March, 2024. To meet all types of loan requirement of the farmers for non-agricultural purposes limit up to ₹ 7 lakh is being provided under Revolving Cash Credit Scheme. In the interest of rural inhabitants, a

Deposit Guarantee Scheme for PACS has been implemented from 01.11.2005. Under this scheme, deposit up to ₹ 50,000 of the members are guaranteed by the bank.

2.35 Implementation of Interest Subvention Schemes of Govt. of India and State Govt. for timely repayment of loans by members of PACS.

Interest Subvention Scheme of Govt. of India.

(i) Interest subvention @ 3% is being provided by Government of India to the farmers who availed crop loans and made repayments of thereof on or before due dates. Thus the effective rate of interest for the prompt payee farmers on Crop loan is 4% w.e.f. 01.04.2009. Under this scheme interest relief of ₹ 108.43 crore was provided to 5,80,563 prompt payee farmers during the year 2022-23.

State Interest subvention Scheme-2014

(ii) Interest subvention @ 4% is being provided by State Govt. to prompt payee farmers since 01.09.2014, in addition to 3% interest subvention by GoI, Interest relief of ₹ 96.93 crore was provided to 561329 prompt payee farmers by the State Govt. during the year 2023-24. Thus the effective rate of interest on crop loan is 'zero'% for the prompt payee farmers (7%-4%-3%=0). This scheme is still operative.

Personal Accident Insurance Scheme for KCC holders.

2.36 Personal Accident Insurance Scheme has been implemented in the DCCBs since 2009. During the year 2023-24 under this scheme, insurance cover upto ₹ 50,000 is being provided on nominal insurance premium i.e. ₹ 2.38 and out of which share of KCC holder is ₹ 0.80 only and balance of ₹ 1.58 is being borne by the DCCBs. The scheme is still operative.

Social Security Pension/Allowances Schemes

2.37 District Central Coop. Banks in the State have been assigned the work of distribution of pension by Social Justice Empowerment Department of Haryana and by now. Under this scheme 3,63,953 pension accounts have been opened and pension is being disbursed through these banks. Distribution of pension through sales points of PACS is also being done in some areas and District Central Coop. Banks have attained No.1 position in the State amongst all public and private sector banks in this regard.

Core Banking Solution (CBS) & Services to Customers under I.T. Sector

2.38 Core Banking Solution (C.B.S.) has been implemented in Harco Bank and all District Central Cooperative Banks RTGS/NEFT & SMS Alert service & Direct Benefit Transfer (DBT) service are being provided to its customers. Rupay Debit Cards & Kisan Debit Card (ATM Cards) are also being provided by HARCO Bank & DCCBs respectively. ATM machines have been installed in HARCO Bank & District Central Cooperative Banks. RuPay Kisan Cards are being provided by DCCBs to all the active loanee members to avail credit facilities. Micro ATM facilities are also being provided to the customers of HARCO Bank & DCCBs. The POS machines have been installed at PACS level in all 19 DCCBs. Mobile Banking service has been implemented in HARCO Bank. HARCO Bank and all the District Central Co-operative Banks are providing services under Pradhan Mantri Jivan Jyoti Bima Yojana (PMJJBY), Atal Pension Yojana (APY) and Pradhan Mantri Jeevan Surksha Bima Yojana (PMJSBY) to their customers. Besides the above HARCO Bank has started UPI Services on Gpay, Phonepay & Paytm apps to their customers.

Computerization of PACS- Under this scheme, in the first phase, by 08.10.2024, the work of computerization of 710 Primary Agricultural Cooperative Societies (PACS) has been completed, which includes installation of hardware and the process of connecting the internet and in the second phase, after audit of the remaining 76 Primary Agricultural Cooperative Societies (PACS), they will also be computerized.

One Time Settlement (OTS) Policy-2022 for PACS

2.39 One Time Settlement (OTS) Policy-2022 for PACS was in operation from 23.08.2022 to 30.11.2022. With a view to provide another opportunities to the loanee members of PACS in the State of Haryana, who have not been able to repay their dues for reasons beyond their control and are defaulter of PACS. Under this Scheme an amount of ₹ 60.02 crore was recovered from 17,847 members up to 30.11.2022 and on account of interest relief provided to farmers, there will be burden on State exchequer of ₹19.26 crore. A claim of ₹ 19.26 crore was sent to State govt. on 07.11.2023 which is still receivable from the State Govt.

One Time Settlement (OTS) Policy-2022 for DCCBs

2.40 One Time Settlement Scheme (OTS)-2022 for DCCBs was in operation from 04.04.2022 to 30.11.2022. This Scheme was introduced with a view to reduce the NPAs of the DCCBs and to provide opportunities to the borrowers of the DCCBs, who have not been able to repay their dues for reasons beyond their control. Under the Scheme an amount of ₹ 78.69 crore was recovered from 2,176 members and no financial burden will be borne by the State Govt. Entire burden of this Scheme will be borne by the DCCBs.

New Schemes by the Government of India to make PACS financially viable

2.41 Government of India, Ministry of Cooperation has taken various initiatives like PACS. Pradhan Mantri Jan Aushadhi Kendra, Pradhan Mantri Kisan Samridhi Kendra and Common Services Centres to make PACS viable and provide essential services at the doorstep of the rural Masses. In the State, services are being provided by PACS through 739 Pradhan Mantri Kisan Samridhi Kendras, 197 Common Service Centres and 89 Jan Aushadhi Kendras have received primary approval, out of which 8 centres have received drug licence and 8 Centres have received store code.

Capital to Risk Weighted Assets Ratio (CRAR) of Harco Bank & DCCBs-As per RBI mandate Harco Bank & all the District Cooperative Bank have to attain/maintain 10% CRAR by 31.03.2024 and 10% CRAR is required for providing essential customer services like Internet/Mobile Banking etc. Capital to Risk Weighted Assets Ratio (CRAR) is a key indicator for financial health of Coop. Bank. Share Capital of ₹ 26 crore has been provided to 6 DCCBs namely Ambala, Faridabad, Hisar, Rewari, Rohtak and Sonipat by the State Government during current financial year 2023-24 to maintain requisite level of CRAR to avoid regulatory action by RBI. All the DCCBs and SCB are fulfilling the CRAR of 10% mandated by RBI.

2.42 New Deposit Schemes of HARCO Bank

a) Amanat Yojana for our Daughter-This Scheme is framed to help the parents for education and marriage of daughter, for Fixed Deposit the period will remain minimum five years and maximum ten years, whereas for Recurring deposit this period will be minimum one year and maximum ten years. Under this Scheme the rate of interest will be 7.25% p.a., for education loan preference will be given to those customers whose account will remain

regular during this period. A total of 229 accounts have been opened under this Scheme, in which an Amt. of ₹ 45,28,822 was Deposited.

b) Amanat Yojana for our beloved Boy- This Scheme is framed to help the parents for education for Fixed Deposit the period will remain minimum five years and maximum ten years, whereas for Recurring Deposit this period will be minimum one year and maximum ten years. Under this Scheme the rate of interest will be 7.10% p.a., for education loan preference will be given to those customers whose account will remain regular during this period. A Total of 175 Accounts have been opened under this Scheme, in which an Amount of ₹ 48,93,285 was Deposited.

c) Motor Accident Claim Annuity Deposit Scheme (MACAD)-The objective of this Scheme is to provide storage facility for the amount received by the orders of motor Accident Claim Tribunal to the claimants of victim.

d) Azadi Ka Mahostsav Deposit Scheme- Bank has started this Fixed Deposit Scheme for a period of 399 days at annual rate of interest of 7.25% p.a. Additional rate of interest @ 0.50% for Senior Citizen and @ 0.75% for Super Senior Citizens. This Scheme will be remain effective from 15.08.2024 to 31.03.2025. A Total of 388 Accounts have been opened under this Scheme, in which an amount of ₹ 14,04,41,682 was Deposited.

TREASURIES AND ACCOUNTS

2.43 At present there are 24 District level Treasuries and 81 Sub-Treasuries in the State which maintain the accounts of all receipts and payments relating to the consolidated funds and public accounts of the State and render accounts to the Principal Accountant General, Haryana twice a month. Treasuries and Accounts Department is a nodal department for Subordinate Accounts Services (SAS) cadre comprising Section Officers, Accounts Officers, Senior Accounts Officers, and Chief Accounts Officers. Accounts Training Institute, (ATI) Panchkula of the department conducts various training programmes for various categories of employees of the State Govt. Departments/Boards/Corporations from time to time. There are approximately 10,000 Drawing and Disbursing Officers (DDOs) of departments who interact with the Treasuries for withdrawal (expenditure) and deposits (receipts) of funds from/in the consolidated fund of the State. The department is implementing a number of e-Governance Projects.

Online Budget Allocation Monitoring & Analysis System (OBAMAS)

2.44 This application software was made functional with effect from 01.04.2010 and running successfully. Under this, all the Budget activities are being done online such as preparation of budget, allocation and transfer of funds etc. Now, DDOs/Departments can incur expenditure as per the limit fixed by Finance Department, there by streamlining the expenditure.

e-Billing

2.45 e-Billing was introduced all over the State with effect from 01.04.2013 for preparing all types of bills. The process of generation and submission of bills to Treasury has been made completely automated .The process has resulted in improving efficiency in the office work at DDO as well as at Treasury level. Around 08.46 lakh bills till 30th September, 2024 are prepared by the DDOs using this system. Digital Signature has been introduced for preparing all kinds of bills. In order to bring transparency, payments are being made into the bank accounts of payees using Real Time Gross Settlement/National Electronic Fund

Transfer (RTGS/NEFT).Cash transactions are avoided. All State DDOs have been given facility to generate file for online e-TDS return through e-Billing system without help of Chartered Accountant. After approval of Principal Accountant General (A&E) Haryana Paperless vouchers for salary payment has been started in the state w.e.f. 13.08.2020. Paperless vouchers for other kinds of bill are under active consideration with the Government.

e-Gras

2.46 The Government Receipt Accounting System (e-GRAS) implemented across the State with effect from November, 2013. All types of e-Challans are being generated by the Departments and the general public using this electronic system. State Bank of India (SBI), Punjab National Bank (PNB), Central Bank of India (CBI), IDBI Bank, Bank of Baroda (BOB) and Union Bank of India have been authorized for receiving funds on behalf of State Government. The State Government has implemented the Payment Aggregator Services (Payment Gateway) with all the above banks The State Government has also decided to implement e-Kubar of Reserve Bank of India for Payment & Receipt. As on date, 61,14,409 numbers of Challan have been generated through this system

OTIS (Online Treasuries Information System)

2.47 Web OTIS has been implemented in all Treasuries and Sub-Treasuries with effect from 01.07.2013 and running successfully. Under this system all the three stakeholders namely concerned Treasury/Sub-Treasury, Treasury Bank and Principal Accountant General Office are integrated with the system. Accounts in the treasuries are being prepared automatically through this system and are submitted to PAG office twice in a month. E-Stock module under OTIS has been implemented for creating online stock position of all kinds of physical stamps papers lying in Treasuries.

e-Post

2.48 In order to streamline the process of sanctioning of new posts in departments including those by way of surrender of some existing posts, e-Post sanctioning module was introduced over the State with effect from 23.05.2014. All departments have been given the facility to send the proposal of creation of posts through this system. Existing strength has been entered in this system by all Departments.

e-Pension

2.49 e-Pension system was introduced with effect from 01.10.2012. All pensioners whose PPOs received after 01.10.2012 are getting their pension through Pension Disbursement Cell (PDC) using e-Pension system on the 1st day of every month and amount transferred to their respective bank accounts through RTGS/NEFT. At present approximate 1,62,164 pensioners are receiving their pension from PDC/Treasuries/Sub-Treasuries. With the introduction of Jeevan Pramaan Patra (Digital Life Certificate), the pensioners can now visit any Treasury/Sub-Treasury for life certificate once a year in the month of November. Pensioners now can submit their savings/incomes through e-Pension for Income Tax purposes (old regime).

e-Stamping

2.50 e-Stamping system was implemented in Haryana with effect from 01.03.2017. In the e-Stamping system any citizen can generate (Non-Judicial) stamp paper online for

denomination of higher than ₹ 100. During the financial year 2024-25 total number of 27,86,955 stamp paper for amounting to ₹ 6,355 crore (Approximately) were generated.

Human Resource Management System (HRMS)

2.51 Human Resource Management System is the software in which the complete data of the regular employees are entered such as Service Book, ACR, Promotion, Leave, Transfer etc. This system was introduced with effect from June, 2016. This system has been integrated with e-Salary. Leave updation and ACP cases are also submitted through HRMS. Govt. has also decided to process transfer cases through this system. Government has also implement HRMS in all Boards/Corporations of the State.

Public Finance Management System (PFMS)

2.52 Government of India has developed PFMS as an online management information and decision support system to monitor the Budget and Expenditure flow under the Centrally Sponsored Schemes, and Central Sector Schemes. The State has also constituted State Advisory Board, State Project Management Unit, and District Project Management Unit. The State has completed integration of State Treasuries/Sub-Treasuries with PFMS and expenditure is being shared with Government of India and visible on PFMS to all stakeholders. Some States schemes are also being implemented through this system. The State has also started implementing New Single Nodal Agency/Account (SNA) Model from the previous financial year (2021-22).

EXCISE & TAXATION DEPARTMENT, HARYANA

GST

2.53 Excise and Taxation Department is the highest revenue generating Department of the State. It has been more than 8 years of GST implementation and Haryana has successfully transitioned to Model-2 mode of GST implementation and all officers are successfully working on the Bo-Web portal developed by GSTN. With the 101st Constitutional Amendment, the VAT on sale of goods, except six non GST Goods, was subsumed in the GST. The department administers the HVAT Act qua these six goods i.e. Petroleum Crude, Petrol, Diesel, ATF, Natural Gas and Alcoholic liquor for human consumption. The Excise collection on liquor is also one of the major sources of revenue for the State Govt. The Excise Policies of the State are framed in such a way that it focus on optimizing Govt. revenue as well as Public Health. The Department has regularly taken many steps in this direction.

- The State has made Net SGST collection of ₹ 32,975.90 crore for the FY 2023-24. The collection of the State during aforesaid period for the previous FY 2022-23 was ₹ 30,951.52 crore thereby achieving a growth rate of 7%.
- The State has made Net SGST collection of ₹19,315.96 crore (28.01.2025) for the FY 2024-25. The collection of the State during aforesaid period for the previous FY 2023-24 was ₹ 16,812.09 crore thereby achieving a growth rate of 15%.
- The State has collected Total SGST revenue of ₹ 31,400.91 crore{(SGST Cash + provisional Settlement (28.01.2025))} for FY 2024-25 as compared to Total SGST revenue of ₹ 27,552.48 crore in corresponding period of previous year i.e., FY 2023-24; there by showing total growth of 14%.
- The State has collected Total SGST revenue of ₹ 36,480.90 crore (SGST Cash + provisional Settlement + Compensation) for FY 2023-24 as compared to Total SGST

revenue of ₹ 33,527.42 crore in corresponding period of previous year i.e., FY 2022-23; there by showing total growth of 9%.

- The State has made SGST cash collection of ₹ 20,252.49 crore in the year 2023-24, however the collection during aforesaid period for the previous FY was ₹18,142.48 crore, thereby achieving a growth rate of 12%. Notably, this is the highest yearly collection ever since 2017-18.
- The State of Haryana is ranked 1st among major states and 4th overall (after Dadra and Nagar Haveli/Daman & Diu, Sikkim and Goa) on the basis of total per capita collection amounting to ₹ 40,595.21 under all heads (SGST+ CGST+ IGST+ Cess) for the year 2023-24.
- A total of 5.34 lakh taxpayers were registered during FY 2023-24, out of which approx. 3 lakh taxpayers belong to State jurisdiction.
- ₹ 200 crore Capital expenditure on infrastructure development the estimated budget of ₹ 200 crore has been demanded for purchasing and construction of building of Excise & Taxation Department for the F.Y. 2025-26.
- Return Compliance- Approximately 98.54% GSTR 3B returns have been filed for the FY 2023-24 as on 30.09.2024 on the GST portal. Also, 89.44% GSTR 3B returns have been filed for the period April, 2024 to August, 2024.

Start-up GST Facilitation Cell

2.54 The Excise & Taxation Department launched Start-Up GST Facilitation Cell on 29.11.2024 at Sansadhan Bhawan, Gurugram. The primary purpose of this GST Facilitation Cell is to provide support to start-ups, ensuring that start-ups receive end-to-end support for GST compliance, from registration to return filing and other GST related issues. The new entrepreneurs will be informed about tax-friendly measures, and benefits under GST. Challenges related to GST compliance will be addressed within the ambit of the law.

MSME GST Facilitation Cell

2.55 The Excise & Taxation Department launched MSME GST Facilitation Cell on 29.11.2024 at Vanijya Bhawan, Panchkula. The small entrepreneurs will be informed about tax-friendly measures and benefit under GST. This initiative is designed to foster collaborative approach between the Department and micro, small and medium enterprises in Haryana, helping them navigate GST compliance with ease. The establishment of these Facilitation Cells reflect the Govt. of Haryana's commitment to support small and new businesses. By providing targeted support, guidance, and a forum for addressing GST-related issues, these cells aim to create a favourable environment for business growth and contributing to the State's economic development.

Regular Meetings with Concerned Stakeholders- It has been decided by the Excise & Taxation Department to conduct a meeting of trade associations, tax bar associations, Chartered Accountant associations and other relevant stakeholders every second Friday of the month at Range and District level to foster confidence building, enhance coordination and cooperation, effective implementation of rules and regulations.

Dedicated Grievance Redressal Hour (Samwaad)- The Department has also decided that every day 1 hour in the morning from 10.00 am to 11.00 am shall be dedicated to hear and address grievances of all stakeholders in every district. This step is taken to ensure prompt

resolution of issues and to strengthen communication between the Department and the stakeholders.

GST Suvidha Kendra Project

2.56 GST Suvidha Kendras have been established in 27 districts and the Head office to empower taxpayers with the necessary knowledge and support, ultimately contributing to a smoother and more transparent taxation system. GST Suvidha Kendra at the district level would ensure that taxpayers receive prompt and personalized assistance.

Establishment of Tax Research Unit (TRU)

2.57 The Department formed a Tax Research Unit (TRU) (October, 2017) with the aim of studying, interpreting and analysing GST data and sharing the reports with various stakeholders. TRU started functioning by generating reports of taxpayers on the basis of multiple identified risk parameters. TRU generated various red flag reports (such as GSTR-3B/R1 mismatch, GSTR-3B/2A mismatch, e-way bill generated but 3B not filed, six month non-filers, six month nil filers etc.) pertaining to various categories of taxpayers on monthly/quarterly/yearly basis which were acted upon by all the respective DETCs (ST) and ETOs in the State. Also, regular monitoring of these reports was done at Head Quarter level to ensure legal compliances.

Tax Policy and Research Unit (TPRU)- To empower policy decision-makers, operations & the compliance team with actionable insights and to equip the Department with data-based Insights based on the inputs available from various sources such as BIFA, BO Portal etc., the Tax Research Unit (TRU) has been decided to be replaced by the Tax Policy and Research Unit (TPRU) in the Department. Ernst & Young LLP has been selected as the consultants to provide advisory services to Tax Policy and Research Unit (TPRU) in the Department to encompass and help in shoring up the process of policy decisions, enrichment of knowledge and skill level, development of knowledge bank by regularly preparing and updating policy papers on all critical tax related matters.

Audit & Scrutiny- The department is constantly undertaking actions to recover Government revenue through various means such as Scrutiny of GST returns, GST Audit, Red Flag reports, action against fake/bogus taxpayers etc. The total number of audit and scrutiny cases taken up by the department for the FY's 2017-18 to FY 2020-21 were 25,147, out of which recovery of ₹ 1,036.73 crore has been made till 29.11.2024.

Second All India Drive against Fake Registrations

2.58 After the success of First All India Drive to curb fake registrations, a Second All-India Drive to identify such suspicious/ fake GSTINs was launched from 16th August, 2024 to 30th October, 2024. In this drive, Central and State GST authorities, in a coordinated and systematic manner, took necessary action against the suspicious/ fake GST registrations in the state as per GST law. In this drive, Haryana State physically verified 2,037 suspicious taxpayers. During physical verification of these taxpayers, 160 registrations were found non-existent, 30 registrations were suspended while registrations of 130 taxpayers were cancelled. ITC amount of ₹ 59.16 crore was blocked while an amount of ₹ 353.51 crore was detected as evaded tax amount.

Inspection-The department has undertaken 29 inspections during the FY 2023-24 from which a recovery of ₹ 26.21 crore has been made.

Appeals - The department has disposed of 731 appeal applications during the FY 2023-24.

Training of Officers/Officials of the Department

2.59

- At present, a 6 week induction training on GST is being conducted for 30 officers (ETO, AETO, TIs) at NACIN, Faridabad.
- During the previous year, the department, in collaboration with CGST authorities, imparted training on GST audit for the officers of AETO & above ranks on 24.07.2023. Officers from Gurgaon & Faridabad range and from districts of Sonapat, Narnaul, Rewari & Jhajjar attended the training.
- Further, the Department, in collaboration with CGST authorities and NACIN, imparted training on GST audit for the officers on 18.10.2023 in Chandigarh. Officers from Ambala & Hisar ranges and districts of Panipat, Rohtak and Head office attended the training.
- A physical training for GST prime was imparted by NIC for master trainers in Sector 17, Chandigarh in the month of May, 2024. Further, an online training on usage of the E-way bill portal was imparted by NIC in the month of June, 2024 for officers of AETO & above rank.
- The Department organizes various online technical trainings related to BIFA, BO-Web portal and for officers/officials from time to time since migration to Model-2 system, which are imparted by GSTN/NACIN.
- The Department organizes weekly subject based webinars for its officers under the Flagship program of NACIN, i.e. “HAR BUDHVAR GST VAR”.

Haryana State GST Intelligence Unit

2.60 To curb supply of goods/services without bills and similarly to counter menace of fake invoicing, the Department established Haryana State GST Intelligence Unit (HSGST-IU) on 22.03.2021 comprising the best officers of the State. The unit has recently been revamped and 11 new officers have been inducted, relieving the earlier ones. The Unit functions under the aegis of the Additional Commissioner (IU) under the overall guidance by the Excise and Taxation Commissioner. From a total of 834 cases assigned to HSGST-IU till date, an amount of ₹ 406.63 crore has been recovered including cash and ITC by the Unit till 29.11.2024.

Notice issued to Online Gambling & Betting Companies and Mining Contractors

2.61 The Department had issued notices demanding ₹ 2,200 crore from online gambling and betting companies. The Companies were misclassifying supply of actionable claim in the form of chance to win in betting, gambling, or horse racing as supply of other online services under SAC 998439. The HGST-IU has also issued demand notices of more than ₹ 352 crore (Tax) to mining contractors in the state.

Arrest of persons engaged in GST fraud- The intelligence unit of the department has arrested 2 persons engaged in committing GST fraud in 2 separate cases involving tax evasion of ₹ 11.7 crore and ₹ 6.55 crore respectively in the month of February, 2024.

- In one case, the accused was found to be availing wrongful ITC to the tune of ₹ 11.7 crore from non-existent/suspicious suppliers of State of Delhi. These suspicious suppliers are either cancelled from date of registration or/and found to be involved in fraudulent activities. During investigation, it was also observed by the Officer that

this fraudulently availed ITC has been utilized for meeting its outward tax liability and the taxpayer has caused a revenue loss to the Government.

- In another case, it was found out that the company/person has availed wrongful ITC on the strength of fake invoices issued from non-existent/suspicious firms in Delhi and other ineligible ITC to the tune of ₹ 6.55 crore.

Enquiry IDs-Based on GST intelligence inputs communicated by other departments/agencies and on general taxpayer complaints received from individuals/firms, Enquiry IDs are generated by Head Office on Bo-web portal. This system had been devised for online monitoring and timely disposal of these complaints in a systematic manner. In the past 1 year, total 1,921 Enquiry IDs have been generated on the portal till 29.11.2024.

GST Kosh- A new portal 'GST Kosh' has been launched on 08.02.2022 for one stop solution of all GST (HGST, CGST) related Act, Rules and Amendments with easy search and reading capabilities for public and officers.

Infrastructure Up gradation- Upgraded State wide IT Infrastructure by providing 171 no's Desktop, 257 no's Multifunctional Printers and 74 Laptops for DETC Rank and above Officers to field offices and Head Office of the Department. The procurement of 308 Laptops for AETO and ETO's is under process.

Track and Trace Module- To regulate and monitor the movement of liquor, capture the production and supply of liquor products on a real time basis, safeguard Government revenue etc. a Track and Trace system has been developed and implemented in the state for all the Distilleries in the State of Haryana from the start of 3rd Quarter of the Haryana Excise Policy period i.e. from 12.12.2023 on a pilot basis. Now, Track and Trace system has been implemented in the State from 1st August, 2024 on regular basis.

One Time Settlement Scheme, 2023- Addressing a long-standing request from Haryana's traders and business community to settle pending tax payments from before the implementation of GST, Hon'ble Chief Minister launched the One Time Settlement-2023 (OTS) Scheme through the Excise and Taxation Department. The scheme is operational from 1st January, 2024, to 30th March, 2024. The Software for this scheme has been developed and maintained by the System Integrator.

SALES TAX

2.62 The total VAT and CST collection during the financial year 2023-24 was ₹ 11,410.95 crore. During the year 2024-25, the VAT tax and CST tax collected from 1st April, 2024 to 31st October, 2024 was ₹ 6,813.87 crore. During the financial year 2023-24, the VAT tax and CST tax collected from 1st April, 2024 to 31st October, 2024 was ₹ 6,577.84 crore. In this financial year till October, there has been a total increase of ₹ 236 crore in the collection as compared to last year. The Government has launched Haryana One Time Settlement Scheme for Recovery of Outstanding Dues, 2023 which started from 01.01.2024 and ended on 30.03.2024. A total number of 27,223 applications were received under this scheme and the total amount recovered is ₹ 339.35 crore. The Haryana One Time Settlement Scheme for Recovery of Outstanding Dues, 2025 has been approved by the Cabinet Meeting.

Excise

2.63 During the year 2023-24 the total target of Excise revenue collection is 12,650 crore and out of which we have achieved 11,491 crore which is almost 91% of the total revenue target. During the Excise Policy Year (12.06.2024 to 11.06.2025) total revised target for

Excise Revenue Collection is 13,788 crore and till 20th January, 2025 we have achieved 8,322 crore which is almost 60% of total target. The department has undertaken big initiative in installing CCTV's in all distilleries/bottling plants and Breweries which will be directly connected with the office of Excise and Taxation Commissioner. The real time line footage covering all distilleries is activated 24*7. The Excise Department has introduced QR code based Track and Trace system in all the 14 distilleries and bottling plants on pilot Regular basis. Flow meters in Distilleries which will measure the actual quantity of Alcohol manufactured has been installed.

COMPUTERIZATION IN THE DEPARTMENT

2.64 Under the National e-Governance Plan of Government of India, the Department was selected under the Mission Mode Project for Commercial Taxes (MMPCT) for the comprehensive computerization of the Department activities. The project aims at creating a citizen-centric transparent environment for Governance. M/s Ernst & Young LLP has been engaged as the consultant and M/s Wipro Limited has been engaged as System Integrator for the implementation of this project. The Project has been implemented State-Wide w.e.f. 12.05.2018. The Operation and Maintenance phase has started from 13.08.2018, currently the project is in the Operation and Maintenance Phase. The Operation and Maintenance phase of the project ended on 12.08.2023. After taking approval from Competent Authority, the Department extended the contract with M/s Wipro Ltd. for 1 year from 13.08.2023 to 12.08.2024 and contract of the consultant was also extended for the same period.

- All the major activities of the Department has been Computerized through this project. Online tendering of Excise vends have been started from F.Y 2015-16. Since then the allotment of liquor vends in the state is done online through e-Tendering. All the permits and pass for Excise are issued online. The registration, payment of taxes, return filing and refunds has been made online for hassle free trade in the State of Haryana. For the better adaptability of services and amendments, Haryana has migrated from Model 1 to Model 2 system on 01.07.2021 and all the new applications have started coming on the new Back office portal of the Model 2 system.
- **Selection of new System Integrator (SI):** Department has selected the new S I to replace M/s Wipro Ltd. M/s CMS Computers India Ltd. has been selected through e-tendering and approval of High Powered Purchase Committee (HPPC) on 06.12.2024. The new SI shall maintain the current system (developed by M/s Wipro Ltd.) and develop a new System HTAS2.0 in parallel. The implementation phase for development of HTAS 2.0 is one year and after that maintain it for 5 years operation and maintenance phase. Department has issued Letter of Award (LoA) to the M/s CMS Computers India Ltd. 01.01.2025.

STATUS OF ONLINE TRANSFER POLICY

2.65 The Excise and Taxation Department has notified its Online Transfer Policy for the cadres of Taxation Inspectors and Clerks in field on 31.07.2020. The service up to 28.02.2022 of all employee of both cadre has been verified by the Department on HRMS Portal. First transfer drive was successfully completed in July 2021 under which 132 Taxation Inspectors and 151 Clerks were transferred online. Second transfer drive is completed in July, 2022 under which 87 Taxation Inspectors and 89 Clerks were transferred online. Third transfer drive is completed on 27.03.2023 under which 48 Taxation Inspectors

and 50 Clerks have been transferred online. The cadre of Assistants in field has also been added to the online transfer policy after its amendment on 25.05.2022. The process of Online Transfer for Assistants has been completed on 02.01.2023 and 45 Assistants have been transferred through online Transfer Policy. The online Transfer drive for all cadres has been initiated for the year 2024 and the process has been completed in Feb 2024 under which 47 Taxation Inspectors, 04 Assistant and 25 Clerk have been transferred online. The online transfer policy for all three cadres has been initialized in Dec., 2024 and shall be implemented by Feb., 2025.

NOTE ON E-OFFICE IN THE EXCISE AND TAXATION DEPARTMENT

2.66 For the paperless administration, the Government of Haryana has taken up an initiative to start e-office project for the digital movement of all the files. The e-office portal is developed by NIC and is implemented in all the Departments in Haryana. The Department of Excise & Taxation is taken up in stage-2 and e-office has been implemented for all new files from 15.09.2020. All necessary arrangements and trainings have been done for smooth implementation of e-office in the Department.

FINANCIAL INCLUSION

Direct Benefit Transfer (DBT)

2.67 The Direct Benefit Transfer is a major reform initiative launched in the State to ensure electronic transfer of benefits into the accounts of the targeted beneficiaries in a better and time-bound manner. It had become essential to avoid pilferages and duplication in providing subsidies to the beneficiaries. Bank accounts of beneficiaries seeded with Aadhar remove 'Ghost/Fake/De-duplicated' beneficiaries from the Government database being the biometric input unique in nature. The State DBT Portal is in operation since September, 2017. At present, there are 160 active DBT schemes of 27 DBT implementing departments in the State. Out of which, 61 are Centrally Sponsored Schemes (CSS) and 99 are State Schemes. After the implementation of DBT in Haryana, a cumulative fund of ₹ 97,598.42 crore has been transferred till 21.02.2025 (as per State DBT Portal). During the current FY 2024-25, an amount of ₹ 14,580 crore has been transferred through 9.22 crore transactions to 2.67 crore beneficiaries till January, 2025. The actual savings is to the tune of ₹1,182.23 crore per annum by eliminating ₹ 36.75 lakh Ghost/Fake/De-duplicated beneficiaries. The Haryana State has been ranked 1st in the country in FY 2019-20 with 88 points out of 100 and further ranking is awaited from GoI.

Stand Up India

2.68 Under Stand up India Scheme, 778 beneficiaries have been disbursed loans amounting to ₹ 139 crore during 2024-25 up to December, 2024. Out of these, an amount of ₹ 3.22 crore has been disbursed to 24 SC male beneficiaries and ₹ 136.03 crore to 754 women beneficiaries including those belonging to scheduled caste category.

Pradhan Mantri Jan Dhan Yojana (PMJDY)

2.69 This scheme was launched on 28th August, 2014. Up to December, 2024, 102.87 lakh bank accounts have been opened in the State and 73.30 lakh RuPay cards have been issued which is 71% of the total accounts opened as given in table below: Table **2.14**.

Table: 2.14- Accounts Opened, Aadhaar Seeding & RuPay Cards Issued Under PMJDY

Particulars	Upto 31.12.2024
Accounts Opened	10287897
Aadhaar Seeding	8914758
RuPay Cards Issued	7330797

Source: Finance Department Haryana.

Pradhan Mantri Mudra Yojana (PMMY)

2.70 Micro Units & Development Refinance Agency Ltd. (MUDRA) was launched on 8th April, 2015 as a new financial entity for developing and refinancing last mile financial intermediaries like banks, NBFCs and MFIs etc. which are in the business of lending to smaller of the micro enterprises in manufacturing, trading and service sector. On the same day Pradhan Mantri MUDRA Yojana was launched to “fund the unfunded” by bringing such enterprises to the formal financial system and extending affordable credit to them. It is felt that there is a need to give a special boost to the bank finance on a mission mode, considering enormous task in reaching to the large number of such units, currently excluded from the formal credit. This segment mainly consists of non-farm enterprises in manufacturing, trading and services whose credit needs are below 10 lakh. As announced by the Finance Minister on 23rd July, 2024 in the Union Budget 2024-25, the limit of Mudra loans under the Pradhan Mantri Mudra Yojana (PMMY) has been enhanced from current ₹ 10 lakh to ₹ 20 lakh. The MUDRA loans have been classified into Shishu, Kishore and Tarun. It would be the endeavour of MUDRA that at least 60% of credit goes to Shishu category units and the balance to Kishore and Tarun categories. The progress of MUDRA loans is given in **Table 2.15.**

Table: 2.15-No. of Accounts and Amount Disbursed Under PMMY

Scheme	Loan Limit (₹)	From 01.04.2024 to 31.12.2024	
		Total No. of accounts	Amount disbursed (₹ lakh)
Shishu	Upto 50,000	143260	54579
Kishore	50,001 – 5,00,000	171563	225993
Tarun	5,00,001 – 10,00,000	51340	193916
Total		366163	474488

Source: Finance Department, Haryana.

Pardhan Mantri Suraksha Bima Yojana (PMSBY)

2.71 This scheme is a one year cover, renewable from year to year, Accidental Insurance Scheme offering insurance of ₹ 2 lakh on accidental death and disability cover for disability on account of an accident. This scheme was launched on 9th May, 2015 which is being offered/administered through Public Sector General Insurance Companies (PSGICs) and other General Insurance Companies. All saving bank account holders in the age group of 18-70 years can enrol themselves in participating banks on payment of an annual premium of ₹ 20 renewable on year to year basis. Upto 31.12.2024, banks enrolled 90,21,664 persons under this scheme.

Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)

2.72 This scheme came into effect from 1st June, 2015. The scheme is being implemented through Life Insurance Corporation of India/other insurance companies willing to offer product on similar terms with necessary approvals and tie ups with banks for this purpose. Under this scheme, all saving bank account holders with the age-group of 18-50 years can enrol themselves to avail benefits of the scheme on payment of annual premium of

₹ 436. Under the scheme, 2 lakh is payable on member's death due to any reason. Up to 31.12.2024, banks enrolled 34,96,245 persons under the scheme.

Atal Pension Yojana (APY)

2.73 Keeping in mind the concern about the old age income security of the working poor, to focus on encouraging and enabling them to save for their retirement, to address the longevity risks among the workers in unorganized sector and to encourage them to voluntarily save for their retirement, the Government of India has introduced Atal Pension Yojana (APY), with effect from 1st June, 2015. All bank account holders which are citizen of India and in the age group of 18-40 years can join APY and avail benefits of the scheme on payment of subscription. Under APY, there is guaranteed minimum monthly pension for the subscribers ranging between ₹ 1,000 to ₹ 5,000 per month depending upon the premium paid and age of entry to the scheme by the subscriber. To get a fixed monthly pension between ₹ 1,000 per month and ₹ 5,000 per month, the subscriber has to contribute on monthly basis between ₹ 42 to ₹ 210, if he joins at the age of 18 years. For the same fixed pension levels, the contribution would range between ₹ 291 to ₹ 1,454, if the subscriber joins at the age of 40 years. Up to 31.12.2024, banks enrolled 14,87,740 persons under the scheme.

Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM)

2.74 Haryana is one of the first few States to adopt the Output-Outcome Framework at the State level. SJHIFM is facilitating the process from the inception stage to implement open and transparent Output-Outcome Framework, ensuring citizen welfare rather than just accounting for welfare expenditure.

2.75 The Institute is helping all the departments & stakeholders in mainstreaming "Monitoring & Evaluation" system of the State schemes and outlays based on the 17 "Sustainable Development Goals" as well as upgrading the capacities through structured seminars/workshops and research programmes. It is striving for strengthening the state capacity to achieve SDGs for the State, through various initiatives such as Output-Outcome Framework Report, Budget Alignment Report, preparation of State Indicator Framework, District Indicator Framework, SDG Haryana Index, SDG Haryana District Index & SDG District Profile etc.

2.76 As per the latest revised SOP's for the implementation of Mukhya Mantri Parivar Samridhi Yojana in the State, the income verified data provided by Citizen Resources Information Department is being used for the disbursement of benefits. Eligible beneficiaries will be entitled to get the benefit of 5 Central Government Schemes namely: PMJJBY, PMSBY, PMKMY, PMSYMY and PMLVMY from a sum assured of ₹ 6,000 per family which will be used for paying the premium of all the said schemes as per the eligibility of the beneficiary. The premium of various schemes to the beneficiaries will be reimbursed at the time of joining and subsequent due premiums will be paid by the State Government. In accordance to the said SOPs, the State Government has so far released/reimbursed the premium to the tune of 17.82 crore to 12,19,514 beneficiaries of PMJJBY & PMSBY schemes under MMPSY during the financial year 2023-24. For implementation of MMPSY from the year 2024-25, instead of reimbursing the premium to the beneficiaries of PMJJBY, PMSBY, PMKMY, PMLVMY and PMSYMY under MMPSY, ₹ 1,000 per eligible family per year from Major Head 2075- Miscellaneous General Services, P-01-06-2075-51-800-88-51-R-V, Mukhya Mantri Parivar Samridhi Yojana (MMPSY) is to be transferred to Bank

account of CEO, HPSN (DAYALU scheme) for payment of compensation under DAYALU. The above proposal has approved in the Cabinet meeting held on 28.12.2024 and accordingly as per request of CEO, HPSN, out of sanctioned funds of ₹ 350 crore in budget head, an amount of ₹ 337.90 crore (33,79,026 families @ 1,000 per family) have been approved by Government and it has been decided that the funds should be disbursed as per their requirement. The State Government has so far released an amount of ₹ 81.21 crore to CEO, HPSN for payment of compensation of DAYALU Scheme.

Transformation of Aspirational Districts Programme

2.77 This programme was announced by NITI Aayog in January, 2018, which aims to quickly transform and uplift the 115 backward districts (covering about 12% of India's population) in India to improve basic amenities, infrastructure facilities, health facilities, standards of living, etc. Nuh (Mewat) district of Haryana is one of these Aspirational Districts. Six primary areas of focus in this programme are Health & Nutrition, Agriculture & Water Resources, Education, Financial Inclusion, Skill Development and Basic Infrastructure. As per baseline ranking released in March, 2018 for these Aspirational Districts of India, Haryana's Nuh (Mewat) district was lowest-ranked. Thereafter, with the intervention of Govt. the district Nuh has made a significant improvement. The district Nuh (Mewat) has secured lifetime highest rank of 1st overall and 1st rank in Health & Nutrition in December, 2022. Moreover, the district Nuh has secured lifetime highest 2nd overall rank and 1st rank in Agriculture & water resources theme in June, 2023. In January, 2019, March, 2022 and September, 2023 also, the district Nuh has secured overall third position. Nuh district has so far surpassed the state average under 14 indicators in terms of achievement.

2.78 The district Nuh (Mewat) has made significant improvement of 29% overall and 23% Health & Nutrition, 14% Agriculture & Water Resources, 42% Education, 38% Financial Inclusion & Skill Development and, 17% Basic Infrastructure since March, 2018.

2.79 Projects approved by NITI Aayog

- The district Nuh has secured good lifetime highest overall rank and theme wise rank. Based on good performance of Nuh (Mewat) district under Aspirational district programme, Nuh became eligible to receive funds from NITI Aayog.
- The awarded money till January, 2024 by NITI Aayog is ₹ 31 crore. The amount of ₹ 18.25 crore has been sanctioned for 10 projects date across Health and Nutrition, Education, Skill Development, Basic Infrastructure etc. which includes Upgradation of 100 Anganwadi Centres, Upgradation of 15 Sub-health Centres, Smart Classes in 20 Govt. Schools, Indian Army Training & Placement Project, Improving Maternal and Child Health Project, Shiksha Ka Vatavaran Project in Schools, Skill Development & Training Project, Strengthening ICDS Project.
- The proposal of 3 projects ₹ 10.34 crore submitted to NITI Aayog for sanction of funds. The 3 proposals for ₹ 4.39 crore has been prepared for submission to NITI Aayog.

AGRICULTURE & ALLIED SECTORS

Strong infrastructure facilities, coupled with agriculture research support and excellent extension network to disseminate the information related to improved farm practices to farmers, yielded tangible results and the State has become a food surplus State. High priority has been accorded to the agriculture & allied sectors in the State.

3.2 Haryana is a land lock State in the northern India It is between 27°39' to 30°35' Latitude and between 74°28' and 77°36' Longitude. Haryana is extremely hot in summer (around 45°C/113°F) and mild in winter. The hottest months are May & June and coldest are December & January. The month-wise details of actual and normal rainfall received in the State are given in **Table 3.1 (A&B)**.

Table: 3.1(A) District-wise Monthly Average of Actual and Normal Rainfall occurred during January, 2024 to June, 2024.

(In mm)

District	January		February		March		April		May		June	
	A	N	A	N	A	N	A	N	A	N	A	N
Ambala	0.0	28.3	28.4	35.2	57.3	27.7	3.9	15.2	0.6	29.0	8.0	117.9
Bhiwani	0.0	10.7	8.5	12.6	1.3	10.8	2.3	7.6	1.7	19.8	22.2	40.2
Charkhi Dadri	0.0	14.4	12.7	16.7	11.7	11.5	5.0	6.9	1.3	22.9	12.7	52.1
Faridabad	0.0	13.0	23.0	14.9	12.1	14.3	3.8	11.6	0.0	22.6	46.4	46.1
Fatehabad	0.0	13.7	10.1	11.9	3.1	11.7	2.1	8.5	9.3	16.3	15.1	37.6
Gurugram	0.0	10.8	7.9	15.0	4.0	10.3	3.8	7.8	0.0	22.4	46.3	47.1
Hisar	0.0	9.0	11.9	13.7	15.1	11.4	3.1	10.0	3.8	21.3	14.5	43.4
Jhajjar	0.0	9.5	23.4	12.9	1.3	10.9	4.2	7.2	0.0	16.6	32.8	36.7
Jind	0.0	15.6	9.3	22.1	35.5	16.8	4.6	8.0	14.3	19.8	33.6	56.6
Kaithal	0.3	16.2	11.3	19.2	3.1	17.3	6.7	8.6	6.0	15.1	11.1	54.5
Karnal	0.0	24.2	16.7	25.1	30.1	18.6	3.4	10.0	3.8	21.1	19.1	79.5
Kurukshetra	0.0	18.7	20.4	18.6	43.9	17.4	2.7	9.9	5.3	14.9	19.8	61.7
Mahendergarh	0.0	10.9	7.3	12.5	2.0	9.9	3.6	6.4	3.8	23.1	36.8	58.2
Nuh (Mewat)	0.0	8.8	5.0	11.0	5.7	10.6	0.2	6.2	1.0	17.0	76.3	49.1
Palwal	0.0	8.6	14.8	10.1	11.0	11.0	1.0	6.1	1.0	13.6	23.6	33.2
Panchkula	0.0	32.9	11.4	34.9	20.6	28.4	6.6	6.6	0.8	24.5	9.4	106.8
Panipat	0.0	17.8	19.4	20.0	17.0	17.7	28.0	3.6	23.4	14.7	53.0	58.3
Rewari	0.0	8.7	6.8	12.7	1.4	12.0	10.6	1.7	0.9	22.8	51.6	50.3
Rohtak	0.0	14.2	15.4	16.2	12.4	16.6	15.8	11.2	1.8	25.5	28.8	54.6
Sirsa	0.0	8.7	2.6	12.9	0.0	12.5	1.0	6.9	0.8	14.6	11.3	36.1
Sonapat	0.0	17.4	19.2	20.4	8.0	19.3	1.8	12.4	11.8	27.8	40.7	57.0
Yamunanagar	0.0	34.1	39.4	39.2	43.6	33.0	1.0	17.6	0.7	29.0	10.3	125.2

A.: Actual N: Normal Source: Department of Agriculture and Farmers Welfare, Haryana.

Table: 3.1(B) District-wise Monthly Average of Actual and Normal Rainfall occurred during July, 2024 to November, 2024.

(In mm)

District	July		August		September		October		November	
	A	N	A	N	A	N	A	N	A	N
Ambala	114.0	293.0	290.6	268.2	178.0	141.6	0.0	15.4	0.0	3.3
Bhiwani	45.5	106.1	136.3	98.6	46.7	47.6	0.0	7.6	0.0	1.4
CharkhiDadri	69.8	140.1	204.3	145.9	167.0	62.0	0.0	10.1	0.0	2.2
Faridabad	98.3	188.2	22.4	210.4	210.9	114.4	0.0	13.1	0.0	2.6
Palwal	104.6	135.6	124.6	155.1	200.4	75.7	0.0	9.0	0.0	1.4
Fatehabad	102.4	90.5	118.9	84.9	32.9	49.5	0.0	7.1	0.0	1.7
Gurgaon	105.8	175.4	367.6	185.0	238.3	81.7	0.0	8.7	0.0	2.8
Mewat	95.8	151.8	317.5	186.4	199.7	90.6	0.0	10.7	0.0	1.4
Hisar	40.5	106.5	89.5	95.3	46.6	54.7	0.2	8.2	0.0	1.6
Jhajjar	108.7	137.2	209.8	137.1	131.9	69.8	0.0	5.9	0.0	1.4
Jind	42.1	133.0	182.7	123.4	53.5	81.5	0.0	9.1	0.0	2.3
Kaithal	44.4	125.3	124.7	122.8	88.7	62.7	1.3	7.4	0.0	2.1
Karnal	43.2	183.1	133.9	162.2	90.0	97.1	1.6	10.3	0.0	2.2
Kurukshetra	97.8	138.5	168.4	137.7	154.5	76.0	2.8	10.2	0.0	2.0
Mahendergarh	176.3	143.5	302.9	137.2	106.6	55.9	0.8	11.1	0.0	1.7
Panchkula	160.8	299.4	249.4	303.2	200.4	152.2	0.0	12.0	0.0	4.2
Panipat	90.5	147.4	256.4	158.2	111.0	91.9	0.0	8.5	0.0	2.1
Rewari	102.6	148.2	242.2	157.8	160.4	75.6	0.0	9.2	0.0	1.3
Rohtak	49.8	163.2	187.2	175.3	112.0	73.0	0.4	10.2	0.0	2.3
Sirsa	35.1	87.3	53.3	55.1	6.5	33.8	0.0	5.3	0.0	1.7
Sonipat	65.5	163.8	192.3	162.5	145.2	95.9	0.0	12.1	0.0	2.2
Yamunanagar	146.6	323.0	214.3	308.2	198.9	140.1	0.0	17.1	0.0	2.7

A.: Actual N: Normal Source: Department of Agriculture and Farmers Welfare, Haryana.

Table: 3.2- Area under Principal Crops.

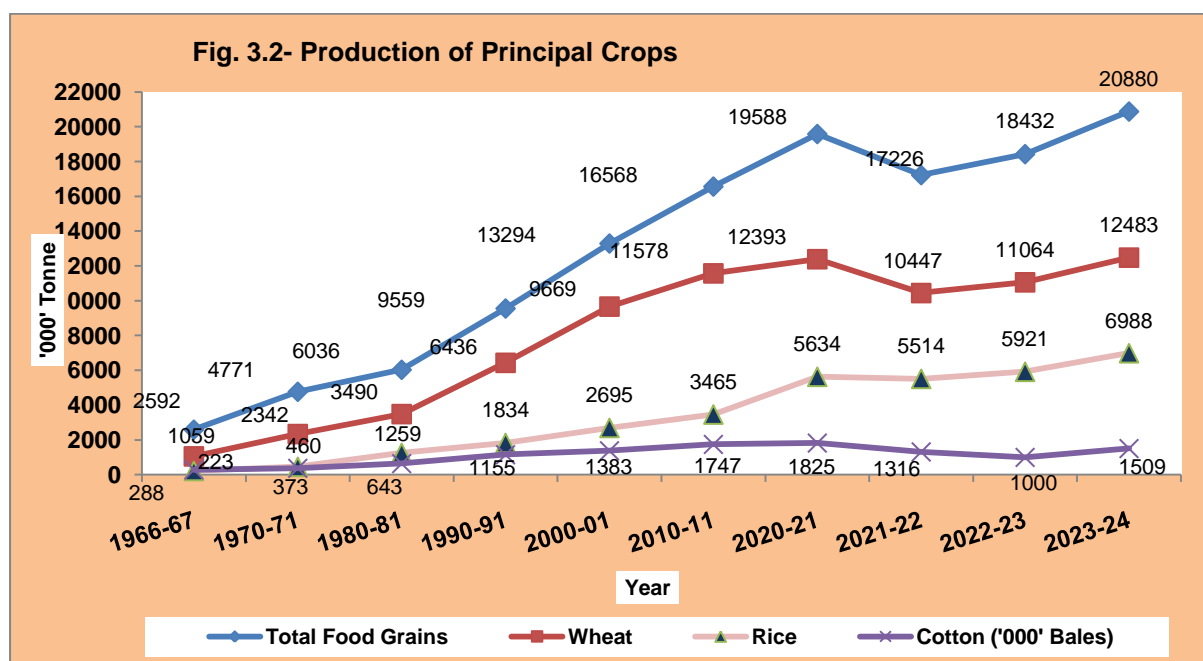
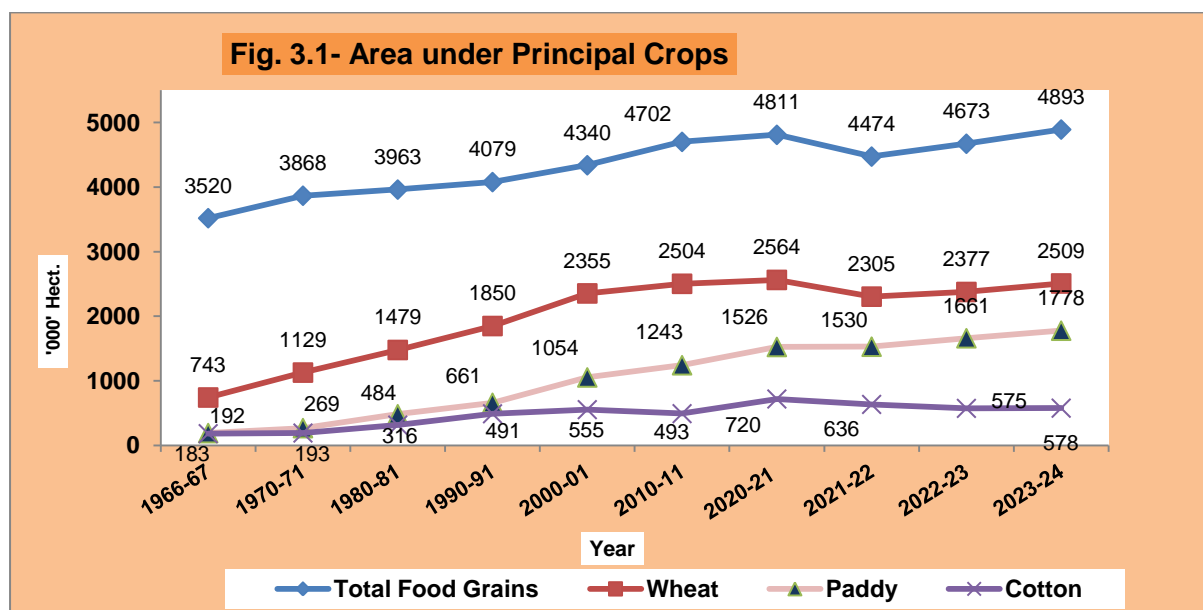
(‘000’ Hectare)

Year	Wheat	Paddy	Total F/Grains	Sugarcane	Cotton	Oilseeds	Gross Area Sown
1966-67	743	192	3520	150	183	212	4599
1970-71	1129	269	3868	156	193	143	4957
1980-81	1479	484	3963	113	316	311	5462
1990-91	1850	661	4079	148	491	489	5919
2000-01	2355	1054	4340	143	555	420	6115
2005-06	2303	1047	4311	129	584	736	6509
2010-11	2504	1243	4702	85	493	521	6499
2019-20	2534	1559	4708	96	723	660	6617
2020-21	2564	1526	4811	100	720	642	6566
2021-22	2305	1530	4474	108	636	911	6566
2022-23	2377	1661	4673	108	575	861	6565*
2023-24	2509	1778	4893	88	578	768	6570*

*Provisional. Source: Department of Agriculture and Farmers Welfare, Haryana.

Area under Principal Crops

3.3 The area under Principal crops in the State is presented in **Table 3.2 and Fig. 3.1**. The Gross area sown in the State during 1966-67 was 45.99 lakh hectare. However, during 2023-24 the gross area sown in the State was likely to be 65.70 lakh hectare. The contribution of area under Wheat and Paddy crops to the total Gross area sown in the State was 65.15% during 2023-24. The area under Wheat crop was 25.09 lakh hectare during 2023-24. The area under Paddy crop was 17.78 lakh hectares in 2023-24. The area under commercial crops i.e. Sugarcane, Cotton and Oilseeds has fluctuating trends.



Production of Principal Crops

3.4 The production of Principal Crops in the State is presented in **Table 3.3 and Fig. 3.2**. The food-grains production in the State has reached an impressive level of 208.80 lakh tonne during the year 2023-24, registering an increase of more than eight times as compared to 25.92 lakh tonne food-grains production in 1966-67. The Wheat and Paddy crops have played a major role in pushing up this agricultural production. The production of Rice was 69.88 lakh tonne in 2023-24. Similarly, the production of wheat was 124.83 lakh tonne in 2023-24. The production of Oilseeds and Sugarcane during 2023-24 was 13.94 lakh tonne and 72.03 lakh tonne respectively. The production of Cotton was 15.09 lakh bales in 2023-24. Haryana is a major contributor of food-grains to the Central Pool. More than 60% export of Basmati Rice is taking place from Haryana alone.

Table: 3.3- Production of Principal Crops.

Year	Wheat	Rice	Total F/Grains	Sugarcane	('000' Tonne)	
					Cotton ('000 Bales of 170 kg each)	Oilseeds
1966-67	1059	223	2592	5100	288	92
1970-71	2342	460	4771	7070	373	99
1980-81	3490	1259	6036	4600	643	188
1990-91	6436	1834	9559	7800	1155	638
2000-01	9669	2695	13294	8170	1383	571
2005-06	8853	3194	13006	8310	1502	830
2010-11	11578	3465	16568	6042	1747	965
2019-20	11877	5195	18322	7730	2463	1175
2020-21	12393	5634	19588	8588	1825	1261
2021-22	10447	5514	17226	8823	1316	1720
2022-23	11064	5921	18432	8914	1000	1473
2023-24	12483	6988	20880	7203	1509	1394

Source:-Department of Agriculture and Farmers Welfare, Haryana.

Yield of Principal Crops

3.5 The average yield of Wheat and Rice in Haryana during 2023-24 was 4,975.04 and 3,930.83 Kg. per hectare respectively. The average yield of Wheat and Rice during 2024-25 is estimated to be 5,000 and 4,200 Kg. per hectare respectively in the State (**Table 3.4**).

Table: 3.4-Average Yield of Wheat and Rice in Haryana and at all India Level.

Year	Haryana		India	
	Wheat	Rice	Wheat	Rice
2000-01	4106	2557	2708	1901
2005-06	3844	3051	2619	2102
2010-11	4624	2788	2988	2339
2016-17	4842	3214	3200	2494
2017-18	4847	3432	3368	2576
2018-19	4924	3118	3533	2638
2019-20	4687	3332	3440	2722
2020-21	4834	3692	3521	2717
2021-22	4533	3605	3537*	2798*
2022-23	4655.48	3564.40	3521*	2838*
2023-24	4975.04	3930.83	3559*	2882*

*Provision Source:- Department of Agriculture and Farmers Welfare, Haryana.

Targeted area, Production and Average Yield of Major Crops

3.6 The targets of Area, Production and Average Yield of major crops for the year 2024-25 of the State are given in **Table 3.5**.

Table: 3.5–Targeted Area, Production and Average Yield of Major Crops for the year 2024-25.

Crops	Area ('000' Hect.)	Production ('000' Tonne)	Average Yield (Kg. /Hect.)
Rice	1200	5040	4200
Jowar	80	50	625
Maize	50	140	2850
Bajra	530	1075	2025
Kharif Pulses	80	85	1050
Total Kharif Foodgrains	1940	6390	3294
Wheat	2500	12500	5000
Gram	50	85	1700
Barley	20	70	3500
Rabi Pulses	10	12	1200
Total Rabi Foodgrains	2580	12667	4910
Total Foodgrains Rabi and Kharif	4520	19057	4214
Sugarcane	120	10440	87000
Cotton (Lint)*	675	2144	540
Kharif Oil Seed	28	26	925
Rabi Oil Seed	750	1575	2100
Sun Flower	25	50	2000

*Cotton Production in '000' Bales of 170 Kg. each.

Source: Department of Agriculture and Farmers Welfare, Haryana.

Crop Diversification and Water Conservation

3.7 Mera Pani Meri Virasat (MPMV)- During Kharif 2020, Govt. of Haryana had launched a unique initiative “Mera Pani Meri Virasat” to diversify the Paddy Crop (water guzzling crop) into alternative less water consuming crops like Maize, Cotton, Bajra, Pulses, Vegetables and Fruits. Under the “MPMV”, assistance ₹ 7,000 per acre is being provided to the farmers who have replaced their paddy crop with alternate crops. The Scheme was further strengthened in Kharif-2021 with additional alternate crops like Kharif Oilseeds (Til, Castor, Groundnut), Kharif Onion, Kharif Pulses (Moth, Urd, Guar, Soyabean), fodder crops. In Kharif-2021, another initiative was inclusion of fallow land in this scheme. Farmers who kept their land fallow in place of paddy for improvement of soil health were also allowed for incentive in Kharif-2021(Khet Khali Phir Bhi Khushhali).

- During Kharif-2021, Bajra crop was dropped from the ambit of alternate crops. Due to concerted efforts of the State Government, an approximate 25,600 hect. and 20,752 hect. area was diversified from paddy to other alternate crops and the State Government has provided incentives of ₹ 45 crore and ₹ 36 crore during 2020 & 2021, respectively. The scheme was further strengthened in Kharif-2022 by inclusion of Agro-Forestry (Poplar and Eucalyptus) in the ambit of alternate crops. During Kharif-2022, an area of 37,956 hect. has been registered against the targets of 40,000 hect. and an area of 23,560 hect. has been verified. During the Kharif 2023 an area of 28,370 hect. has been registered against the target of 48,000 hect. and an area of 14,345 hect. has been verified.

- The Scheme has been further continued in Kharif 2024, with a target of 80,000 hectare diversification of paddy into alternatives crops i.e. Maize, Cotton, Kharif Pulses, Kharif Oilseeds Kharif Fooder, Hort./Veg., Argo forestry and even Fallow Land. During the year i.e. 2024-25 through online registration an area registered of 26,260 hectare is registered.

Pradhan Mantri Fasal Bima Yojana (PMFBY)

3.8 Pradhan Mantri Fasal Bima Yojana is being implementing in the Haryana State since Kharif-2016 as per operational guidelines issued by Govt. of India. Under the scheme, Paddy, Bajra, Maize, Cotton and Moong are being covered in Kharif season and Wheat, Mustard, Gram, Barley & Sunflower are being covered in Rabi seasons. Under the scheme farmer's premium will be 1.50% for Rabi, 2% for Kharif crops and 5% for commercial crop i.e. Cotton crop. Following risk will be covered in standing crop under the scheme i.e. Inundation (except paddy), Hailstorm, Flood, Drought, Disease attack and Cloud burst. In addition to this, the assessment of yield loss will be on individual plot basis in case of occurrence of cyclone, cyclonic rains and unseasonal rains resulting in damage to harvested crop lying in the field in 'cut and spread' condition, up to a maximum period of 14 days from harvesting. The Progress under PMFBY is given in **Table 3.6**.

Table: 3.6- The Cropping Season-wise Progress under PMFBY

Season	Total Farmers Covered	Number of Farmers benefited	Collected Premium			Total Premium	Claim
			Farmers Share	State Share	Central Share		
Kharif-2016	738795	150881	12735.62	8332.42	4616.37	25684.41	23423.05
Rabi- 2016-17	597298	62606	6994.67	1892.81	1892.81	10780.29	5702.64
Kharif-2017	632421	242699	12486.66	11435.53	6181.92	30104.11	80499.83
Rabi -2017-18	691246	77433	8125.68	3378.77	3378.77	14883.22	8624.74
Kharif-2018	722953	319454	13908.27	26084.97	18099.62	58092.86	80448.59
Rabi -2018-19	774947	90284	10236.94	8526.07	8526.07	27289.08	14277.33
Kharif- 2019	820585	247547	16743.15	39950.81	28969.97	85663.92	59076.09
Rabi- 2019-20	890453	313145	10162.66	13156.30	13156.30	36475.23	34576.79
Kharif-2020	887258	354807	26470.94	34953.32	34943.47	96367.73	110981.77
Rabi- 2020-21	757035	117844	7985.11	13213.26	13202.41	34400.78	15784.25
Kharif- 2021	746606	423450	24249.02	31925.03	31925.00	88099.05	140007.72
Rabi- 2021-22	733674	220735	7606.53	13639.77	13632.14	34878.44	25372.68
Kharif -2022	817430	465535	28214.60	36164.46	36163.34	100542.39	199928.98
Rabi-2022-23	702253	288825	7848.60	14195.83	14190.09	36234.52	50432.28
Kharif -2023	251612	71892	15177.26	24007.58	24007.58	63192.48	22851.98
Rabi-2023-24	234902	1809	3090.41	4702.6	4702.6	12495.6	401.66
Kharif- 2024	374139	---	22654.23	33805.6	33805.6	90265.43	---
Total	10512954	3448946	234690.41	319365.07	291394.02	845449.54	872390.4

Source: Department of Agriculture and Farmers Welfare, Haryana.

Haryana Fasal Suraksha Yojana (HFSY)

3.9 During Kharif 2023, due to non-implementation of Pradhan Mantri Fasal Bima Yojana in Cluster 2 & keeping in mind the interests of the farmers, a new scheme named 'Haryana Fasal Suraksha Yojana' was launched by the State Government of Haryana for the protection of cotton crop in Kharif 2023 season in seven districts of Cluster 2 (Ambala, Hisar, Gurugram, Jind, Karnal, Mahendergarh and Sonipat). Under this scheme, there was a

provision for farmers to register online for registration of cotton crop by paying ₹1,500 per acre. In this scheme a total of 15,317 farmers have been benefited with a financial amount of ₹ 65.09 crore. Further, the State Government of Haryana has decided to give ₹ 2,000 per acre bonus to the farmers under Haryana Suraksha Yojana for agricultural and horticultural crops due to adverse weather during Kharif 2024 (due to less rainfall on time). So far an amount of about ₹ 800.00 crore has been distributed to the farmers. An outlay of ₹ 1,000.00 crore is being kept for this scheme for the financial year 2025-26.

Soil Health Management

3.10 Soil Health Card Scheme was launched by the Hon'ble Prime Minister of India on 19.02.2015 at Suratgarh, Rajasthan with the objective to address nutrient deficiency and to promote Soil Test based nutrient management. Under this scheme, Soil Health Card (SHCs) is to be issued to all farmers in a cycle of two years in the State. The scheme was introduced in the State since April, 2015. During the 3rd cycle in year 2019-20, A Pilot Project was started in year 2019-20 under this scheme, where land holding wise 25,605 soil samples were collected from selected villages of blocks in the state and 25,605 SHCs were issued to farmers. For 2023-24, a target for collection and testing of 3 lakh soil sample has been received for the GoI and the target was fully achieved. Further, a target for collection & testing of 6.00 lakh soil samples have been received from the GoI and collection of these samples is under process in current FY 2024-25.

Rashtriya Krishi Vikas Yojana (RKVY)

3.11 The scheme was introduced in the State during 2007-08 based on sharing pattern of 60:40 between Centre & State. The scheme during 2018 revamped as RKVY–RAFTAAR Remunerative Approaches for Agriculture and Allied sector Rejuvenation. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmer's effort, risk mitigation and promoting agri-business entrepreneurship. The main objectives of the scheme are: (i) To strengthen the farmer's efforts through creation of agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enables farmers to make informed choices. (ii) To provide autonomy, flexibility to States to plan and execute schemes as per local/farmers' needs. (iii) To fill the resources, gap of agriculture and allied sectors by providing financial support to states for undertaking various activities to increase overall growth of agriculture and allied sectors and farmer's income. (iv) To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity. An amount of ₹ 120 crore has been earmarked under RKVY General and ₹ 20 crore for RKVY SCSP by the Govt. of Haryana for the year 2024-25. Against which Govt. of Haryana has approved the projects of ₹ 78.33 crore for the year 2024-25. Govt. of India has made an allocation of ₹ 57.47 crore under RKVY for the year 2024-25.

National Food Security Mission (NFSM) Scheme

3.12 Government of India has launched centrally sponsored National Food Security Mission in the State from Rabi 2007-08. Two crops namely wheat and pulses have been covered under the mission. It has been envisaged to focus on districts having high potential but relatively low level of productivity. Seven districts of the State namely Ambala, Yamunanagar, Bhiwani, Mahendergarh, Gurugram, Rohtak and Jhajjar have been covered under NFSM-Wheat. From the year 2010-11, all the districts have been covered under

NFSM-Pulses. Main objectives of the mission are to increase production of wheat and pulses through area expansion and productivity enhancement in a sustainable manner in the identified districts of the State.

3.13 Government of India has included two schemes namely NFSM-NUTRI Cereals and Oil Seeds and Oil Palm in the main ongoing of NFSM during the year 2018-19. The Govt. of India has included two Districts i.e. Panchkula & Sirsa in the NFSM- Coarse Cereals in place of Mahendergarh and Rewari. Besides, GoI has included 9 districts i.e. Bhiwani, Gurugram, Hisar, Jhajjar, Jind, Mahendergarh, Mewat, Rewari and Rohtak in the NFSM Nutri-Cereals during the year 2018-19.

3.14 During the year 2022-23, the Government of India has renamed the National Food Security Mission (NFSM) as Food and Nutrition Security (FNS) and National Food Security Mission (Oilseeds and Oil Palm) as National Mission on Edible Oils-Oilseeds. Various component of scheme FNS-Wheat, Pulses, Nutri-Cereals, Coarse-Cereals, Commercial Crops (Sugarcane & Cotton) and National Mission on Edible Oils-Oilseeds. The Govt. of India is approved an Action Plan of ₹ 3962.265 lakh for the year 2024-25 for Food and Nutrition Security (FNS) and ₹ 1283.300 lakh is for National Mission on Edible Oils-Oilseeds by SLSC.

Reclamation of Waterlogged & Saline Soils

3.15 Hon'ble Chief Minister, Haryana has announced to reclaim waterlogged and saline land, which has already been taken up for implementation from 2021-22 and onward. A web portal has been developed and launched by Hon'ble Chief Minister on 27.12.2021 for seeking willingness of the farmers to reclaim their waterlogged saline soils. The target for reclamation of 50,000 acre was fixed during 2023-24, with an estimated cost of ₹10,500.00 lakh the state achieved the target and reclaimed 78,155 acre of affected land through sub surface and vertical drainage technology with an expenditure of ₹1,1416.99 lakh. The reclamation work of waterlogged & saline soils was started in the year 1996 in Haryana. Under this scheme, only 28,100 acre of the State was reclaimed in the past 24 years with an expenditure of ₹100 crore through Sub-Surface & Vertical Drainage technology. During 2024-25, the target fixed for reclamation of 62,000 acre critical saline and waterlogged area of the State with an expenditure of ₹ 12,900 lakh, out of which 46,624.05 acre work is under process.

Scheme of PM-KISAN

3.16 The Government of India during the financial year 2018-19 (w.e.f. dated 01.12.2018) launched the "Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)" scheme throughout the country. Financial Assistance of ₹ 6,000 per year is being provided to the farmers @ ₹ 2,000 per quarterly instalment released to beneficiaries directly by GoI through Direct Benefit Transfer (DBT).

Meri Fasal Mera Byora (MFMB)

3.17 Meri Fasal Mera Byora (MFMB) is a flagship programme of State Government where farmers register themselves to sell their crops on MSP and to get other benefits of Agriculture and other allied Departments, which is a single window platform for all farmers to take benefit of Govt. schemes. About 10.34 lakh farmers have registered over 68.42 lakh acres on MFMB Portal during Kharif- 2024 and 2.58 lakh farmers have registered over 15.74 lakh acres on MFMB Portal during Rabi-2024 (as on 06.12.2024)

Crop Residue Management (CRM)

3.18 Under Central Sector Scheme launched by GoI namely “Promotion of Agricultural Mechanization for In-Situ Management of Crop Residue in the States of Punjab, Haryana, Uttar Pradesh and NCT of Delhi”, Crop residue management machines are provided on subsidy @ 50% to individual farmers and @ 80% to Custom Hiring Centres to ensure availability of machines for small and marginal farmers who could not afford to purchase and maintain costly and sophisticated machines. A total of 1,00,882 machines (31,510 machinery under 6,794 CHCs+69,372 individual) have been provided on subsidy from 2018-19 to 2024-25. Under the CRM scheme, funds are provided for creating awareness through various Information Education and Communication (IEC) activities. During the year 2024-25, the funds to the tune of ₹ 268.18 crore has been allotted by GoI for implementation of crop residue management scheme. A total of 9,844 machines are purchased by the farmers during current year 2024-25.

Direct Seeded Rice (DSR)

3.19 Direct Seeded Rice (DSR) is an important resource conserving technology for saving of water and soil resources. For the popularization of DSR technique in the State, a financial assistance of ₹ 4,000 per acre provided to the farmers who have adopted DSR technique. To conserve ground water, a target of 2,00,000 acre under DSR scheme was fixed for 12 districts namely i.e. Ambala, Yamunanagar, Karnal, Kurukshetra, Kaithal, Panipat, Jind, Sonipat, Fatehabad, Sirsa, Hisar and Rohtak in the State. The State Government has sanctioned budget of ₹ 80 crore under “Promotion of Crop Diversification and Water Conservation” for the FY 2023-24.

Natural Farming

3.20 To make Natural Farming an important pathway for achieving sustainable development goals ₹ 26.50 crore has been allocated during 2024-25 with a target of 25,000 acres. Out of this targeted area, demonstrations will be laid out on 5,000 acres by the department on the farmer’s field whereas the remaining area will be covered by the farmers themselves. As many as 23,776 farmers have registered themselves on the Natural Farming portal for an area of 39,423 acre and out of this, 9,910 farmers with 15,170 acre of land have been verified. An amount of ₹ 1.17 crore has disbursed to farmers on purchase of 470 Desi Cows and ₹75 lakh has been disbursed to farmers for purchase of 2,500 plastic drums.

Promotion of Cotton Cultivation

3.21 The objective of the scheme in the State is to increase the area, production, productivity and thereby improving the economic condition of farmers. Cotton is one of the important commercial cash crop of the State. The Scheme was implemented in all the cotton growing district of the state namely Hisar, Sirsa, Fatehabad, Jind, Rohtak, Jhajjar, Bhiwani, Charkhi Dadri, Rewari, Mahendergarh, Sonipat, Panipat, Palwal, Faridabad, Mewat, Gurugram and Kaithal for carrying out the various types of development activities in the cotton crop. The subsidy through DBT during Kharif Season has been provide under the scheme (Assistance of Desi Cotton, Integrated Method of pest management, Promotion of Micro Nutrients, Evaluation of Bt. Cotton Hybrid, Training of farmers, Kapas Diwas, Kisan Mela, Water Tank and Micro Irrigation System and Training of extension officers etc). A total subsidy of ₹ 5,500 lakh in cash through DBT during Kharif Season 2023-24 has been provided under the scheme. An outlay of ₹ 6,000 lakh has been earmarked for the year

2025-26. The scheme is very beneficial to the farmers for increasing production of cotton in the State.

Technology Mission on Sugarcane (TMS)

3.22 In India Sugarcane are grown commercially in two climatic regions i.e. tropical and sub-tropical. Haryana is an important State growing Sugarcane under sub-tropical region. The productivity level remained higher in the tropical region in the country because of longer crop growth period. The scheme “Technology Mission on Sugarcane” is being implemented in the State to encourage the sugarcane cultivation. The main objectives of the schemes are as under:-

- To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the State.
- To increase the income of cane growers and sustainability of sugarcane.
- To develop linkages with Sugar Mills, research centres and other organizations for collaborative exchange of information and material.
- To disseminate the information/ technologies to the cane growers.
- To promote other methods of sugarcane plantation.
- Mechanizations in sugarcane cultivation.
- To maintain varieties balance of Sugarcane varieties.
- To provide the subsidy to the sugar mills for making cane price payment to the sugarcane growers.
- To popularize the high yield and high sugar recovery varieties and other technical knowledge of agronomics of sugarcane crops.

The detail of subsidy provided to the all category farmers is as under –

1. Tissue Culture seeding subsidy @ 8 per seeding (2 lakh seeding)
2. Promotion of wide row spacing method of cultivation @ 3,000 per acre (7,000 acre)
3. Seed Nursery assistance @5,000 per acre (6,000 acre)
4. Single Bud Chip method of Sowing @3,000 per acre (1,000 acre)
5. Plantation of sugarcane variety Co-15023 @ ₹ 5,000 per acre (2,000 acre)
6. Farmers who will sell sugarcane variety Co-15023 as seed @5,000 per acre (2,000 acre)
7. Farmers Training @ ₹ 50,000 per training (40 training)
8. Village level Training per Camp ₹ 20,000 per training (40 training camp)
9. Organization of Kisan Mela @ ₹ 3 lakh per Mela-(5 Mela)
10. MHAT Plant to sugar mills (at full rate)@ ₹ 11 lakh (14 MHAT)
11. Subsidy to cane grower to meet our difference between State Advised Price (SAP) and Fair and Remunerative Price (FRP).

REVENUE AND DISASTER MANAGEMENT

3.23 The Government provides compensation to the victims of natural calamities as per the norms of State Government also as per the GoI norms. The scope of compensation has also been enhanced for damaged crops caused due to flood, standing water, fire, electric sparking, heavy rain, hailstorm, dust storm and pest attack.

Emergency Relief

3.24 An amount of ₹ 181.02 crore for Rabi-2023 (wheat, mustard and Toria) and ₹127.49 crore for Rabi-2024 have been sanctioned for disbursement to the eligible beneficiary farmers towards loss in crops. These losses reported on E-kshatipurti portal due to heavy rains/water logging/flood, hailstorm, cold wave and cloudburst experienced in the state. Government has sanctioned an amount of ₹ 178.04 crore towards loss in Kharif 2022 due to heavy rain/water logging calamities experienced in the state and ₹ 116.59 crore towards loss in crop Kharif 2023 due to flood. Government has also sanctioned an amount of ₹ 87.95 crore towards loss in cotton crop 2023 due to flood/pest attack. An amount of ₹ 5.96 crore has been sanctioned towards loss of animal, houses damage, utensils, clothing and commercial rural property damaged due to floods experienced in the state during the month of July, 2023. An additional amount of ₹ 5.78 crore and an amount of ₹ 53.51 lakh have been sanctioned for disbursement to the eligible beneficiary farmers of district Fatehabad and Kurukshetra, respectively towards loss in crops Kharif 2023 reported on E-kshatipurti portal due to heavy rain/flood.

Disaster Management Relief

3.25 State Government is providing ex-gratia assistance of ₹ 50,000 per deceased to next of kin of the deceased by COVID-19. Accordingly, ex-gratia assistance of ₹ 3.80 crore has been disbursed to 760 beneficiaries for the year 2023-24 and in the financial year 2024-25, ₹ 40 lakh has been disbursed to 80 beneficiaries, so far.

Consolidation

3.26 The consolidation work in the State of Haryana is being done under The East Punjab Holdings (Consolidation and Prevention of Fragmentation) Act, 1948. The main purpose of the department is to consolidate the scattered, small and un-shapely pieces of land into bigger and shapely fields and thereby reduce the number of plots with farmers. The consolidated bigger plots prove to be economically viable, physically manageable and help in raising the agricultural production. For fresh consolidation in respect of 104 villages, the matter of conversion of Bigha & Biswa into Kanal & Marla is being taken up with HARSAC in coordination with NIC. Remaining 6,982 villages with an area of 1,07,01,315 acres were fit for consolidation. The consolidation work in 6,926 villages with an area of 1,05,29,055 acres i.e. for 97.5% villages of the State, has been completed. For the financial year 2024-25, consolidation work is going on in the remaining 55 village at the various stages of consolidation and report of 9 villages has been sent back to Revenue Department. Recently the consolidation work of 8 villages has been completed. An amount of ₹ 23.38 crore has been sanctioned in the budget for the financial year 2024-25.

Shivalik Development Agency, Ambala

3.27 With a view to develop the Shivalik Development Area, the Govt. of Haryana formed an Independent Board namely Shivalik Development Board on dated 24.03.1993 at the State level and Shivalik Development Agency at Ambala as its implementation arm for formulation and implementation of the development programmes for overall integrated development of the Shivalik Region of Haryana in a coordinated manner through various implementing Govt. Departments. The Shivalik Development Agency has been spearheading the development of this area through different Govt. Departments under the overall supervision of the Shivalik Development Board. The agency formulates Annual Action Plans

for the development of Shivalik area for every year. The Agency is concentrating on providing basic infrastructure viz. Watershed Management by means of water harvesting and soil conservation measures, afforestation, improving water supply, Animal Husbandry, health care etc. Various development works/ projects are being implemented in the Shivalik Area comprising three entire districts i.e. Ambala, Panchkula and Yamuna Nagar. During the year 2023-24, Government has sanctioned budget of ₹ 1,080 lakh (₹ 900 lakh for General Component & ₹ 180 lakh for SCSP Component). The GIA of ₹ 1,080 lakh has been further released to the implementing departments to execute the works of Annual Action Plan 2023-24. Total Targets of 216 Nos. of different development works/schemes have been taken up during the year. The Government has approved the budget estimate amounting to ₹ 1600.00 lakh (₹ 1200 lakh for General Component & ₹ 400 lakh for SCSP Component) for the year 2024-25. The tentative target for 2024-25 has been revised 146 nos. of works/schemes including 44 works of SCSP Components. The works will be implemented like earlier schemes on Watershed Managements & Others schemes. There are percentage fixed 25% for Urban & 75% for Rural population.

Mewat Development Agency, Nuh

3.28 The Mewat Development Board has constituted during 1980 with the vision to ameliorate the conditions of poverty, unemployment, economic and social backwardness of this area and to raise the standard of living of the people of this area. The vision of Mewat Development Agency (MDA) is to accelerate the pace of development in Mewat region for implementation of developmental schemes specifically designed to benefit this area. The focus of MDA's activities has been multicultural. In order to ensure all round development of the region, MDA has spent amount under on-going schemes activities to create infrastructure and basic amenities in the field of Education, Health, Community Works, Vocational, Industrial & Off-Farm Training, Sports, Community Development, Agriculture, Animal Husbandry and Cultural Development. The Govt. of Haryana has been approved budget of ₹ 1,950 lakh (₹ 1,770 lakh for General and ₹ 180 lakh for SCSP) to Mewat Development Agency, Nuh for the year 2024-25.

Stamp and Registration

3.29 Revenue receipt from Stamp and Registration is increasing every year. For the year 2023-24 total income is ₹ 12,294.02 crore against the target of ₹ 12,550 crore and for the financial year 2024-25 total income is ₹ 11,057.20 crore (up to 14.01.2025) against the target of ₹ 15,101 crore.

Construction of Mini Secretariat and Allied Buildings

3.30 The State Government, for the convenience of the public has constructed composite office buildings known as Mini- Secretariat/Sub-Division Complex/Tehsil/ Sub-Tehsil and residential houses for Revenue Officers/Officials at all District Headquarters/Sub Divisional Headquarters in the State. For the construction of non-residential buildings an outlay of ₹ 17,000 lakh (₹ 5,000 lakh Land Compensation + ₹ 12,000 lakh Building) has been provided for the year 2024-25. An amount of ₹ 5,000 lakh has also been provided for construction of Residential Houses for Revenue Officers/Officials for the year 2024-25.

HARYANA STATE SEED CERTIFICATION AGENCY

3.31 The Haryana State Seed Certification Agency was set up during the year 1976 under Section-8 of Seeds Act-1966 to fulfil the condition laid down in National Seeds Project and was got registered as an independent agency on 06.04.1976 under the Registration of Societies Act-1860. The Agency started its independent working w.e.f. 01.09.1976. The administrative office of the Agency is located at Panchkula and regional offices are at Karnal, Hisar, Sirsa and Rohtak.

3.32 The main function of the Agency is to certify, as per prescribed Standards, the seeds of crop/varieties notified by the Government of India under Section-5 of Seeds Act-1966. The details of crop wise standards, prescribed by the Central Seed Certification Board, have been given in the Minimum Seed Certification Standards. The programme for certification is offered by various seed producing organization like Haryana Seeds Development Corporation, HAFED, Haryana Land Reclamation and Development Corporation, Horticulture Department, Haryana Agricultural University, National Seeds Corporation, IFFDC, KRIBHCO and other private growers/agencies. The area offered by these agencies during the year is inspected by the Agency.

3.33 Though the Agency through its activities encourages the program for certification of seeds, the area offered for certification by various organizations and private growers became the targets of work of the Agency. The details of the area inspected and quantity of seed certified along-with income and expenditure by the Haryana State Seed Certification Agency from the year 2019-20 to 2024-25 are given in **Table 3.7**.

Table: 3.7-Target and Achievements

Year	Targets				Achievements			
	Physical		Financial		Physical		Financial	
	Area inspected (in '000' Acres)	Quantity of Seed Certified (in '000 qtls.)	Income (₹ in lakh)	Expenditure (₹ in lakh)	Area inspected (in '000' Acres)	Quantity of Seed Certified (in '000 qtls.)	Income (₹ in lakh)	Expenditure (₹ in lakh)
2019-20	260.00	3350.00	1575.20	1560.20	271.27	3593.02	1191.97	774.63
2020-21	262.50	3375.00	1737.33	1704.27	255.40	3183.19	1242.16	820.51
2021-22	263.00	3395.00	1801.38	1754.67	177.88	2065.24	1067.13	828.05
2022-23	263.50	3400.00	1850.26	1780.40	206.07	2859.28	934.12	781.11
2023-24	264.00	3420.00	1858.48	1790.62	222.27	3378.36	1172.04	771.75
2024-25	264.50	3450.00	1887.93	1837.60	-	-	-	-

Source: Haryana State Seed Certification Agency.

3.34 During the year 2024-25 it is expected that the different seed producing agencies/growers may offer an area of around 264.50 thousand acres to the Haryana State Seed Certification Agency for certified seed production of about 34.50 lakh quintals. The estimated income & expenditure during the year 2024-25 would be around ₹ 1,887.93 lakh and ₹ 1,837.60 lakh respectively.

3.35 Presently, 262 processing plants are under operation in public and private sector in the State wherein seed processing work of various crops varieties is under taken for certification purpose. After processing a sample of each lot is drawn and got tested from State Seed Testing Laboratory, Karnal & Sirsa under the control of Department of Agriculture and

Seed Testing Laboratory at Panchkula & Rohtak under the Control of Haryana State Seed Certification Agency. After receiving the results from laboratories, if seed lot meeting the prescribed standards, seed lot is certified.

HARYANA SEEDS DEVELOPMENT CORPORATION LIMITED

3.36 For the welfare of the farmers Haryana Seeds Development Corporation (HSDC) is established with the main objective of the corporation is to supply qualitative seeds to the farmers on nominal profit. HSDC also works as a price stabilizer so that there can be a check on the prices of the seeds in the State.

Production & Distribution of Certified Seeds

3.37 To ensure timely availability of certified seeds at the doorsteps of the farmers, the HSDC has an own network of 80 sale counters, besides sale outlets of Institutional Agencies such as MINI BANKS, and Haryana Land Reclamation and Development Corporation. The Corporation also opens temporary sale counters in the State on the need basis. HSDC is also arranging sale of Weedicides/Pesticides/Insecticides and Fungicides to facilitate the farmers for getting maximum agriculture inputs from its sale outlets. HSDC is marketing its goods/products with the brand name “HARYANA BEEJ”, which is quite popular among the farmers of Haryana. The corporation also supplies seeds outside the State to various State Seed Corporations, Agriculture Departments, Bulk Seed Purchasers and Distributors.

3.38 HSDC is providing quality seeds to the farmers of the State on subsidized rates under various schemes sponsored by Govt. of India/State Govt. During the year 2023-24, the Corporation sold 46,332 qtl. certified seed of various crops like Paddy, Pulses, Jowar, Guar Bajra etc. 39,833.28 qtl. Dhaincha Seed was distributed to the farmers on 80% subsidy under promotion of Crop Diversification (State Plan) & Crop Diversification Programme (Rashtriya Krishi Vikas Yojana) during Kharif 2023 sale season. During the Rabi 2023-24 sale season 2,12,501qtl. seed of all crops (Wheat, Pulses, Oil Seeds, Barley, Barseem and Oats) has been sold under National Food Security Mission (NFSM-pulses), NFSM (OS & OP), Rashtriya Krishi Vikas Yojana & State Plan Scheme .

3.39 During 2024-25, HSDC sold 51,782qtl.seed of Paddy, Pulses, Jowar, Guar, Bajra etc. including 48723.18 qtl. Dhaincha Seed was distributed to the farmers on 80% subsidy under promotion of Crop Diversification (State Plan) & Crop Diversification Programme (Rashtriya Krishi Vikas Yojana) to the farmers of the state during Kharif-2024 sale season and 2,97,315 qtl. seeds of Wheat, Barley, Oilseed & Pulses under RKVY (RAFTAR), NFSM (Pulses), NFSM (OS & OP) during Rabi 2024-25 sale season. The sale progress of certified seeds of the Corporation during the years 2021-22 to 2024-25 are given in **Table 3.8**.

Table 3.8- Sale of certified Seeds

Season	(In Qtl.)			
	2021-22	2022-23	2023-24	2024-25(Tentative)
Kharif	41129	32988	46332	51782
Rabi	183521	171569	212501	295315

Source:- Haryana Seeds Development Corporation Ltd.

HARYANA LAND RECLAMATION & DEVELOPMENT CORP. LTD

3.40 Haryana Land Reclamation and Development Corporation Limited was incorporated under Companies Act in 1974. The Headquarter of the corporation is situated in Panchkula. Corporation having seven managerial offices at Hisar, Karnal, Kaithal, Bhiwani, Rewari, Naraingarh & Hanumangarh from where gypsum is procured, gypsum and other

agriculture inputs are distributed to the farmers through its sale centres/dealer network. The Corporation is also managing Petrol Pumps at Naraingarh & Panipat and Gas Agencies at Naraingarh, Hisar & Faridabad from where HSD, MS and LPG gas is distributed to the farmers/consumers.

3.41 The major objectives of the corporation are-(i) Implementation of Central Govt./ State Govt. Schemes regarding arrangement and distribution of gypsum for reclamation of sodic soil and to supplement the nutrients deficiency. The position with regard to sale of gypsum during under various schemes during 2023-24 and 2024-25 upto 31.10.2024 is given at **Table 3.9 (A)** (ii) Distribution of Agriculture Inputs through own outlets and Govt. Department counters. The progress with regards to sale of agriculture inputs during 2023-24 and 2024-25 is given in **Table 3.9 (B)** (iii) Quality Seed Production Programme (iv) Operating Gas Agencies and Petrol Pumps. An area of approximate 4,22,625 hectare (10,56,663 acre) has been reclaimed in the State of Haryana up to 31.01.2025 since the inception of the Corporation in 1974.

Table: 3.9 (A) -Detail of Sale of Gypsum

(in M.T)

Sr. No.	Name of Scheme	Target 2023-24	Achievement 2023-24	Target 2024-25	Achievement 2024-25 (up to 31.01.2025)
1.	Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR)	30380.00	30380.00	-	-
2.	National Food Security Mission (Wheat & Pulses)	-	-	-	-
3.	National Food Security Mission (Oilseed & Oil palm)	-	-	-	-
4.	State plan Scheme Pilot Project for reclamation of saline soils and waterlogged lands.	5063.30	5063.30	10126.26	10126.60
5.	Gypsum(Full rate)	-	92.75	-	32.05
	Total	35443.30	35530.65	10126.60	10158.65

Source:- Haryana Land Reclamation & Development Corp. Ltd.

Table: 3.9 (B) - Detail of sale of agriculture inputs.

Sr. No.	Particular	Unit	Agriculture inputs 2023-24 (31.10.2023)	Agriculture inputs 2024-25 (31.01.2025)
1.	DAP	M.T	728.70	690
2.	Urea	M.T	1969.16	1321
3.	Nano Urea	Unit	2189	1761
4.	Weedicides/Pesticides	Ltr/Kg/Unit	4356	1491
5.	Spray Pumps	Nos.	36	0
6.	Wheat Seed	Qtls	25574	31919.20

Source:- Haryana Land Reclamation & Development Corp. Ltd.

HORTICULTURE

3.42 Horticulture is a major diversified activity for nutrition security and Haryana is fast emerging as one of the leading State in the field of Horticulture in India. In the State, almost all type of fruits, vegetables, spices, mushrooms & flowers are being grown. Out of total area under horticulture crops, around 80% area is under vegetables & rest is under fruits and spices etc. For the year 2024-25, the budget for Horticulture is ₹ 1,165.99 crore whereas it was ₹ 646.21 crore in the year 2023-24. A sustained economic growth, rising per capita income and growing urbanization are ostensibly causing a shift in the consumption patterns in favours of high-value food commodities like fruits & vegetables. The crop diversification is

necessity for agriculture-based economy in Haryana to enhance income level of small and marginal farmers.

Policies and Programmes of the Department

3.43 The department implements 19 schemes, out of which 15 are State Plan Schemes, 4 are Central Plan Schemes. Through these schemes, subsidy on various components is being provided to farmers for promotion of Horticulture in the State.

Area and Production of Horticulture Crops

3.44 Horticulture crops cover 4.12 lakh hectare area, which is 6.28% of the gross cropped area of the State. Production of horticultural crops in the State was 68.43 lakh M.T. during the year 2023-24.

Fruit Cultivation

3.45 Total area under fruit cultivation was 70,218.92 hectare in the year 2023-24 with production of 8.56 lakh M.T. For the year 2024-25, a target of 74,000 hectare area has been fixed with the production of 9.02 lakh M.T. (Table 3.10).

Table: 3.10- Area and Production of Fruit Crops

Name of Fruits	Target 2023-24		Achievement 2023-24		Target 2024-25	
	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)
Citrus	25721.00	573972	25176.00	359084	26585.00	381316
Mango	7816.00	94992	7803.9	98338	7834.00	94079.3
Guava	17812.20	265729	16749.9	183643	17925.00	211792
Sapota	1324.00	17103	1314.6	12688	1330.00	12173
Aonla	1640.90	18326	1682.5	9564.1	1693.00	15965
Others	19992.36	280441	17492.02	193003.56	18633.00	186719.7
Total	74306.46	1250563	70218.92	856320.66	74000.00	902585.00

Source: Horticulture Department, Haryana.

Vegetable Cultivation

3.46 Total area under vegetable crops was 3,34,995.34 hectare in 2023-24 with production of 59.14 lakh M.T. For the year 2024-25, a target of 3,52,000 hectare area has been fixed with the production of 60.35 lakh M.T. (Table 3.11).

Table: 3.11- Area and Production of Vegetable Crops

Name of Vegetables	Target 2023-24		Achievement 2023-24		Target 2024-25	
	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)
Potato	34000	899300	33043.2	843230	33900	863449
Tomato	25140	554108.4	22267	475712.3	23200	484366.6
Onion	26500	670715	22804.8	542588	26000	613777
Cucurbits	69500	1126717	52123.9	830255.8	55900	801078.5
Cauliflower	30000	647100	28467.8	602632	29200	608991
Leafy Veg.	41000	571950	42420.4	510531.1	43500	550210
Peas	9600	147072	9047	127814	9600	106817
Brinjal	9500	204345	11151	177674	11800	189666.1
Other	126010	2010582.6	113670.04	1804249.89	118900	1817095.8
Total	371250	6831890	334995.34	5914687.09	352000	6035451

Source: Horticulture Department, Haryana.

Spices

3.47 Total area under spices was 5,633.58 hectare in 2023-24 with production of 0.37 lakh M.T. For the year 2024-25, a target of 6,300 hectare area has been fixed with the production target of 0.48 lakh M.T. (**Table 3.12**).

Table: 3.12- Area and Production of Spices

Name of Spices	Target 2023-24		Achievement 2023-24		Target 2024-25	
	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)
Ginger	275	5000	57.12	690.1	82	1230
Garlic	2640	26400	3702.6	30465.5	3785	37850
Fenugreek	1555	3010	1042.6	1966.5	1365	2730
Others	2730	14180	831.26	4048.9	1068	6136
Total	7200	48590	5633.58	37171	6300	47946

Source: Horticulture Department, Haryana.

Medicinal and Aromatic Plants

3.48 Total area under Aromatic Plants was 346.7 hectare in 2023-24 with production of 230 M.T. For the year 2024-25, a target of 331 hectare area has been fixed with the production of 3,974 M.T. (**Table 3.13**).

Table: 3.13- Area and Production of Medicinal and Aromatic Plants

Name of Medicinal and Aromatic Plants	Target 2023-24		Achievement 2023-24		Target 2024-25	
	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)
Aloevera	18	540	5.3	6.5	18	540
Stevia	1	7	0	0	1	7
Arandi	0	0	0	0	0	0
Others	270	2837	341.4	223.9	312	3427
Total	289	3384	346.7	230.4	331	3974

Source: Horticulture Department, Haryana.

Flower Cultivation

3.49 Total area under flower cultivation was 1,692.20 hectare in 2023-24 with production of 0.19 lakh M.T. For the year 2024-25, a target of 3,852 hectare area has been fixed with the production of open field flower 0.32 lakh M.T. and cut flower 1,003 lakh (**Table 3.14**).

Table: 3.14-Area and Production of Flowers

Name of Flowers	Target 2023-24			Achievement 2023-24			Target 2024-25		
	Area (Hect.)	Production (MT)	Cut Flower Production (lakh)	Area (Hect.)	Production (MT)	Cut Flower Production (lakh)	Area (Hect.)	Production (MT)	Cut Flower Production (lakh)
Gladiolus	42	0	84	38	0	75.03	220	0	280
Marigold	1500	30000	0	1376	18907	0	3081	30810	0
Rose	33.2	105	13.6	56.4	276	2.13	145	337	200
Others	254.8	910	693.4	221.8	430	655.8	406	1500	523.75
Total	1830	31015	791	1692.2	19613	732.96	3852	32647	1003.75

Source: Horticulture Department, Haryana.

Focus on Protected and Vertical Cultivation

3.50 For raising disease free nursery, off-season and pesticide residue free vegetables, green house technology can play a vital role. Govt. is giving more focus on protected and vertical cultivation with total subsidy of 50% to general farmers and 85% to S.C. farmers and so far 2,497 hectare area under bamboo stacking, 455.7 hectare area under protected structures, 1,380.75 hectare under plastic-tunnels and 1,974.73 hectare under mulching has been covered in 2023-24. Category wise progress is summarized in **Table 3.15**.

Table: 3.15-Category-wise Progress of Protected and Vertical Cultivation

Category	Achievement 2023-24	Target 2024-25
	Physical (Hect.)	Physical (Hect.)
Poly House/Net House	455.7	488.37
High Value Vegetable	25.97	27.49
Low Tunnels	1380.75	2414.59
Mulching	1974.73	3815.00
Bamboo Stacking	2497	2736.5
Total	6334.15	9481.95

Source: Horticulture Department, Haryana.

Mushroom

3.51 In the year 2023-24, a production of 15,339.50 M.T. of mushrooms was achieved. For the year 2024-25 a target of 15,600 M.T. was fixed.

Community Water Tank

3.52 The Department has created around 5528 water tanks since 2004-05 to 2023-24, during 2023-24, 138 water tanks were created at farmers field as Community water tanks (38), individual water tank (59), rainwater harvesting tanks (41) and. 71 lakh mtr. water conveyance pipeline was got laid in Morni area. A total of 437 farmers benefitted for an amount of ₹ 931.44 lakh.

Mera Pani Meri Virasat

3.53 A new programme Mera Pani Meri Virasat by targeting paddy growing areas for crop diversification in fruits vegetables and spices was started in 2020-21. Under this program 6686.87 acre area was registered in 2023-24. During 2023-24 for holistic approach a new programme has been started for diversification into orchards, vegetables and spices targeting paddy growing areas and other cereal crops. This diversification program shall be infused with integrated farming systems, vertical farming, hi-tech horticulture and a total of 30,000-acre area shall be brought under this programme in the year 2024-25.

Major Projects

JAPAN INTERNATIONAL CORPORATION AGENCY (JICA) Project

3.54 The Government of Haryana has approved "The Project for Promoting Sustainable Horticulture in Haryana" under JICA ODA (OFFICIAL DEVELOPMENT ASSISTANCE) loan on dated 03.11.2023. The total cost of project is ₹ 2,738.40 crore with JICA portion of ₹ 2,105.40 crore and state share of ₹ 632.90 crore. The Minutes of Discussion was signed between Ministry of Agriculture and Farmers Welfare, Govt. of India, JICA and Govt. of Haryana on dated 14.11.2023. The project will be implemented in two tranche (phases) in nine years. First phase will be from the period of 2024-25 to 2027-28 and second phase will be from 2028-29 to 2032-33. This project shall help in the establishment of

complete supply chain in horticulture in Haryana with technological interventions both at forward and backward level and it will usher a new era in Haryana.

Haryana-UK CoE on PHM

3.55 Haryana Govt. and University of Birmingham has executed MoU on 29.09.2022 at Birmingham (UK) for establishment of Centre of Excellence for Crop Post-Harvest Management and Sustainable Cold Chain (CoE-CPMC) in Haryana State. This Centre will demonstrate the modern cold storage, supply chain & value chain technologies, start up and incubation centre shall also be established for new innovations in the field of value addition, packing and packaging apart from applied research.

Establishment of Honey Quality Laboratory

3.56 Govt. of India has approved a project proposal for setting up of Quality Control Lab with cost of ₹ 20 crore at Integrated Bee-keeping Centre, Ramnagar, Kurukshetra. This project will surely improve the quality of honey and improve the status of beekeepers in Haryana by getting higher prices of quality tested honey.

Haryana Potato Policy-2022

3.57 Govt. has approved Potato Policy-2022 with a vision to increase the seed potato production in the State to next level, a 8 year action plan has launched with the target to increase seed potato production from 10,000 MT to 6 lakh MT by 2030 through Potato Tissue Culture based Mini-Tubers (PTCMT) and further generation in aeroponics, net houses and dedicated open fields both at Potato Technology Centre (PTC), Shamgarh, Karnal and at registered farmer fields through system of certification. During the crop season of 2023-24, around 4,423.9 qtl. of seed potato and 3.78 lakh of mini tubers were produced.

Establishment of Honey Trade Centre

3.58 For the trade of honey in the Haryana, a Honey Trade Centre has been established with a cost of ₹ 2.64 crore. This will benefit beekeepers and traders for marketing their honey.

Establishment and Inauguration of 12th Centre of Excellence

3.59 (A) Department have established 13th Centre of Excellence for Semi-arid Horticulture Crops at Gignow, Bhiwani. This Centre is 5th in Haryana under Indo-Israel Agriculture Work Plan. This Centre shall cater to the South belt of Haryana for dry area crops mainly date palm, strawberry and shall cover new crops of avocado, walnut, etc. apart from vegetables both in open field with precision farming and under protected cultivation.

(B) Laying of Foundation Stone of 13th Centre of Excellence: A new Centre of Excellence for Onion shall be established at Pinangwan, Nuh. This 40-acre Centre will provide onion bulblets for 500 acre during kharif season in Mewat. Further more than 400 onion seed growers shall be registered to cover 5,000 acres area under kharif onion in next 2-3 years.

Mukhyamantri Bagwani Bima Yojana (MBBY)

3.60 This scheme implemented in addition to Bhavantar Bharpayee Yojana (BBY) which is a State plan scheme to strengthen the cluster development programme. This scheme encouraged farmers to raise horticulture crops to increase their income level and farmer to use innovative and moral agricultural practices. During the year 2023-24 total 463 farmers were registered for an area of 2,886 acre and claim amount of ₹ 68.34 lakh has been settled of 92 beneficiaries.

Initiatives

Quality Control Labs

3.61 (A) The Government has established Two Quality Control Labs for analysis of pesticide residue in horticultural produce at Sirsa and Karnal at a cost of ₹ 3.90 crore. Both labs have the facility for analysis of residue content in samples of horticulture and agriculture produce, soil & water. During the year 2023-24, 3,640 number samples were analyzed in both labs.

(B) Crop Cluster Development Programme (CCDP): Anew programme namely Crop Cluster Development Program has been launched with budget outlay of ₹ 510.36 crore. Under this program, in each cluster, marketing infrastructure and post-harvest management facilities like pack house, primary processing centre, grading-sorting facilities, storage facilities, refer vans, input and quality control facility etc. shall be created for forward and backward linkage for effective marketing of horticulture produce. For this purpose 36 centres have already been established and 44 are under construction.

Bhavantar Bharpayee Yojana (BBY)

3.62 Haryana Govt. has started Bhavantar Bharpayee Yojana in the State from 01.01.2018 to incentivize farmers to offset the losses during low prices in the market for perishable horticultural commodities. This is a unique scheme in India. This scheme also encourages the farmers towards diversification and to expand the area under horticulture crops. Keeping in view of the success of the scheme, now 21 horticulture crops have been included under the scheme. During the year 2023-24, 53,090 farmers were registered with an area of 1,17,099 acres and ₹4,071.66 lakh was disbursed as incentive. **(Table 3.16)**

Table: 3.16-Number of Farmers Benefitted under BBY

Year	Farmers Registered (no.)	Area Registered (acres)	Incentive Paid (₹in lakh)
2019-20	36991	84830	82.65
2020-21	30170	54120	0
2021-22	56089	120466	376.99
2022-23	59451	128876	905.24
2023-24	53090	117099	4071.66

Source: Horticulture Department, Haryana.

3.63 Information Technology

- Department is using Social Media Platforms (Twitter, Facebook, You Tube & Koo App) to connect with horticulture farmers. Horticulture Department is bringing development in thousands of farmers and to do so, development policies, subsidies, success story of Progressive farmers, new research, FPO's formations, webinars, seminars, officials visits, veg-expos and other departmental activities is being informed to the target audience (farmers). These channels are playing a very effective role for dissemination of the information related to the Horticulture Department.
- As of now department has its own web portal i.e. HORTNET with detail of all departmental subsidy schemes. During the year 2023-24, a total of 30,798 farmers have registered on this portal, out of which 22,666 applications were approved for assistance.
- Implementation of e-office in the Head Office as well as in the district offices in the department.
- All the 14 services of department have been linked under single umbrella and contact point under the name "Khushal Bagwani" on the website of Horticulture Department.

- Department has developed a portal/ website i.e. Hortsalenet (nursery.hortharyana.gov.in) for online booking of vegetable seedlings, potato seeds and fruit plants from nursery/ centers. Beneficiary can do online payment by payment gateway through UPI, Debit Card and Credit Card etc.
- Department has setup a 'Baagwani Helpline Centre' at Directorate of Horticulture on 02.11.2021 with dedicated toll-free number for addressing the queries of farmers.

IRRIGATION

3.64 Haryana is a small landlocked State in north India with only 1.4% of India's geographical area. Irrigation and Water Resources Department, Haryana is the principal department in the State to look after Surface Water Resource Development & Management, Ground Water, Flood control and management. Main objective of the Department is to ensure its supply of share from different rivers as per memorandum of understanding between partner States & orders issued time to time, apart from equitable distribution of supply in all parts of the State. Haryana is dependent upon interstate agreements for surface water. These agreements have been drawn over a period of time but enforcement and subsequently getting required water is a challenge due interstate disputes. Haryana has developed an extensive network of irrigation canals and drinking water schemes to provide water for these needs and emerge as one of the leading States contributing to the national food basket and providing drinking water to 100% villages. The scheme wise target and achievements are given in **Table 3.17**.

Table 3.17-Scheme-wise Targets and Achievement

Year	Name of Programme/ Scheme	Targets		Achievement		% Achievement	
		Physical	Financial (₹in lakh)	Physical	Financial (₹in lakh)	Physical	Financial (₹in lakh)
2021-22	Rehabilitation of canals (No. of canals rehabilitated including structures)	113	61761.5	78	38727.99	69.02	62.70
	Rehabilitation of Watercourses (No. of watercourses rehabilitated)	141	2699.31	95	1236.66	67.37	45.81
	Construction of new minors (No. of new minor constructed)	7	3659.28	5	1927.06	71.42	52.66
	Desilting/deweeding of canals (length of channel cleared (ft.))	309.52	11505.11	256.33	7409.20	82.81	64.40
	Desilting/deweeding/desulding of drains (length of drains cleared(ft.))	108.71	3180.75	107.88	2881.15	99.23	90.58
	Flood control & drainage works (No. of works)	346	54645	215	26000.00	62.00	41.00
	Construction of field channel in Hectares	18.75	10510.00	14.46	8777.50	77.12	83.52
	Micro irrigation under PMKSY-PDMC	100000	47533.00	34800	10468.49	34.80	22.02
2022-23	Rehabilitation of canals (No. of canals rehabilitated including structures)	137	73960.92	88.09	46960.98	64.30	63.49
	Rehabilitation of Watercourses (No. of watercourses rehabilitated)	57	1776.57	52	1470.16	91.23	82.75
	Construction of new minors (No. of new minor constructed)	10	6550.99	01	465.29	10	7.10
	Desilting/deweeding of canals (length of channel cleared (ft.))	360.90	13170.09	326.62	8522.58	90.50	64.71
	Desilting/deweeding/desulding of drains (length of drains cleared(ft.))	135.62	3930.21	135.03	3257.70	99.56	83.89
	Flood control & drainage works (No. of works)	396	35012	232	10967	58.58	31.32
	Construction of field channel in Hectares	36000	21510.00	9316	4183.47	25.87	19.45

	Micro irrigation under PMKSY-PDMC	64000	51360.00	36800	32699.61	57.50	63.67
2023-24	Rehabilitation of canals (No. of canals rehabilitated including structures)	144.5	92070.95	92.63	46958.65	64.10	51.00
	Rehabilitation of Watercourses (No. of watercourses rehabilitated)	340	19577.77	141	3041.23	41.47	15.53
	Construction of new minors (No. of new minor constructed)	12	5050.32	5	786.39	41.67	15.57
	Desilting/deweeding of canals (length of channel cleared (ft.))	335.23	12543.56	273.64	7936.84	81.62	63.27
	Desilting/deweeding/desulding of drains (length of drains cleared(ft.))	142.49	4232.83	140.36	3088.02	98.5	72.95
	Flood control & drainage works (No. of works)	231	40530.00	168	23634.00	72.72	58.31
	Construction of field channel in Hectares	60000	25000.00	62800	26164.44	104.66	104.65
	Micro irrigation under PMKSY-PDMC	44900	30798.65	17332	30291.75	78.83	98.35

Source: Irrigation and Water Resources Department, Haryana.

3.65 Irrigation and Water Resources Department (I&WRD), Haryana is primarily responsible for operation and maintenance of canal and drainage network in the State including supply of water for irrigation, drinking, pond filling and Industrial and other commercial purposes. Bhakra Canal Network & Western Jamuna Canal Network are main two Canal supply networks in the State. Bhakra system makes available the due share of Haryana in Satluj, Ravi and Beas River, whereas Western Jamuna Canal network takes care of due share of Haryana in Yamuna river. Under this scheme, the supply in the Channel is lifted to 464 feet to make it available for irrigation/drinking to higher areas. Basic Statistics of the Department:

- 1503 Channels with length of about 14128 km under control of I &WRD, Haryana.
- 67 Channels with length of about 450 km serving the State but under control of other States.
- 17577 outlets out of which 14178 lined watercourses.
- 3399 unlined watercourses
- 498 Pump houses with 2130 Pumps with lifting capacity of 60392 Cusec.
- 12749 Bridges on canals and drainage network of the state.
- Converted Area from CCA to UCA 106 Hectare during the year 2023-24.
- Converted Area from UCA to CCA 698 Hectare during the year 2023-24.
- 775 Diesel Pump Sets (DP) with capacity of 1384 Cusec upto 31.03.2024.
- 1440 Electric Pumps Sets with capacity of 4539 Cusec upto 31.03.2024
- 663 Vertical Turbine Set with capacity of 5743 Cusec upto 31.03.2024.

Goals of the Department

3.66 Goal of the Haryana Irrigation & Water Resources Department is to layout an action plan, which will transform the very work culture and equip the department for challenges of the future and to draw attention of planners and users both on key issues in long term future planning for comprehensive, integrated development & management of water resources which will be technically, economically and environmentally sustainable.

Achievement of the Department

Major Activities of Ground Water Cell

3.67 Ground Water Cell, Irrigation and Water Resources Department monitoring depth to water table and ground water quality twice a year, preparing various types of map i.e. depth to water table maps, ground water quality map, history, decadal and seasonal fluctuation maps, water table contour map etc., preparing Dynamic Ground Water Resources Estimation report jointly with Central Ground Water Board, Chandigarh, Constructing Rooftop Rainwater Harvesting Structure (RTRWHS) in Govt. building for artificially recharging groundwater and installation of piezometers for groundwater monitoring.

Drought Relief and Flood Control Works

3.68 To protect the State from natural disaster of flood fury and water logging, 617 schemes costing ₹1,279.24 crore has been approved during the 55th meeting of Haryana State Drought Relief & Flood Control Board. Apart from this, 526 nos. carried forward schemes amounting ₹1,139.27 crore has also been approved by Flood Control Board. During the financial year 2024-25, ₹ 550.00 crore expenditure has been made on 1,162 schemes out of which 536 schemes has been completed till now.

Feeding of Tails

3.69 With an aim to feed 100% tails, department has started a campaign to pay special attention to the tail. A comprehensive steps has been taken to feed 100% tails involving police force (special for Irrigation & Power) to curb the thefts and other offences for which a State level Special Task Force has been constituted. During monsoon season 2024 JLN Feeder ran with maximum discharge of 3,500 Cs. water, Loharu Feeder with 1,340 Cs. water, Mahendergarh Canal with 1,150 Cs. water and JLN Canal with 648 Cs. Water.

NABARD Projects

3.70 12 projects amounting ₹ 2,205.71 crore has been sanctioned by NABARD upto 2023-24, out of which 3 has been completed and other are in progress. During 2024-25, 2 projects amounting to ₹ 631.80 crore has been sanctioned by NABARD.

Recharging Wells

3.71 In order to recharge the ground water in the dark zones with rain water standing in the fields, a scheme for construction of 1,000 recharge borewells costing ₹ 40.00 crore has been approved under “Mera Pani Meri Virasat”. About 8,000 acre land being submersed every year shall be benefited with this scheme. The construction work of 928 recharging wells in district Fatehabad, Kurukshetra, Sirsa under “Mera Pani Meri Virasat” have been completed and 72 farmers have denied to construct the borewells in their fields. An amount of ₹35.00 crore already spent. Apart from this, there is plan to construct 847 recharge wells in districts, Sirsa, Kurukshetra, Kaithal, Hisar and Fatehabad, out of which administrative approval of ₹ 3,916.81 lakh has been accorded by the government for 761 wells. Out of 847 recharging wells the work of 225 recharging wells has been completed and the work of 622 recharging wells is yet to be started.

Rain Water Harvesting

3.72 143 rain water harvesting structures have been installed by the Department due to which water harvesting facility is being provided to 286 Government buildings. Its total area is 585 acres.

Increasing Carrier Capacity of Western Jamuna Canal (WJC) System

3.73 The Following projects are taken up to increase the capacity of carrier system by utilizing the surplus water during monsoon period in river Yamuna:-

- Increasing capacity of Western Jamuna Canal Main Line Lower from RD 68220 (Hamida Head) to RD 190950 (Indri Head), a project with an estimated cost ₹120.19 crore out of which work costing ₹ 101.48 crore has been completed.
- Improving capacity of WJC Main Branch from 0-154000, a project with an estimated cost ₹ 202.10 crore out of which work costing ₹ 185.98 crore has been completed.
- The work of Augmentation Canal is in progress with an amount of ₹ 380 crore. The work is likely to be completed by 31.03.2025.
- The work for increasing the capacity, the rehabilitation of Parallel Delhi Branch from RD 0 to 145250 with an estimated cost ₹ 304.00 crore has been sanctioned under NABARD.
- The project estimate for construction of new Parallel Lined Channel (PLC) from Dadupur to Hamida Head and remodelling/lining of WJC MLL from RD 0 to 68220 was approved by NABARD under RIDF-XXVII.

Atal Bhujal Yojana

3.74 Atal Bhujal Yojana is a Central Sector Scheme for facilitating sustainable ground water management. The primary objective of this scheme is “to improve the management of groundwater resources in the 36 number water stressed blocks of Haryana.” Total Financial outlay of the Yojana is ₹ 6,000 crore. Out of this, ₹ 3,000 crore will be as loan from the World Bank and ₹ 3,000 crore as matching contribution from the Government of India. The Project is being implemented in 14 districts (Bhiwani, Fatehabad, Gurugram, Kaithal, Kurukshetra, Karnal, Panipat, Sirsa, Faridabad, Mahendragarh, Rewari, Charkhi Dadri, Palwal and Yamunanagar), 36 blocks, 1,669 Gram Panchayats..

Modernization of Canal Network

3.75 The rehabilitation work on 251 Channels with estimated cost of about ₹ 1,175.19 crore have been taken-up on priority during financial year 2024-25 & 2025-26. Presently with an estimated cost of ₹ 527.00 crore, 200 bridges are being constructed by the department during the year 2024-25 and 2025-26. 71 works with an estimated cost of ₹ 303.00 crore have been completed during F.Y. 2024-25. 59 works regarding reconstruction/replacement/renovation of Bridges with an estimated cost of ₹ 96.78 crore have been completed during F.Y. 2024-25.

National Hydrology Project

3.76 National Hydrology Project (NHP) is a central Sector scheme to improve the extent, quality and accessibility of water resources information and to strengthen the capacity of targeted water resources management institutions in India. Construction of 200 numbers Piezometers for groundwater monitoring is under progress. 196 numbers DWLRs installed for real time monitoring of groundwater parameters and installation of 149 is under progress. RTDAS has been installed on 180 Canal locations for Monitoring of Gauge and Discharge.

Adi Badri Dam & Somb Saraswati Barrage

3.77 The Government of Haryana has approved the project for releasing water into Saraswati River under Saraswati River Rejuvenation and its Heritage Development Project (Phase-I) at an estimated cost of ₹ 388.16 crore. Through the Central Ground Water Board

the assessment of potential groundwater recharge capacity has been done, in which it has been confirmed that there is a good possibility for groundwater recharge under this project. The design of various components of this project is being prepared by the Central Water Commission. The Memorandum of Understanding between the Government of Haryana and the Government of Himachal Pradesh for the construction of Adi Badri Dam signed on 21.01.2022. For this, ₹ 37.96 crore have been transferred to Govt. of Himachal Pradesh for various development works as per relevant MoU Clauses. This dam is to be constructed by the Himachal Government.

Utilization of Treated Waste Water for Irrigation

3.78 To utilize treated waste water of various STPs constructed by PHED/ HSVP/ GMDA etc. department has undertaken 20 works amounting to ₹ 216 crore out of which auxiliary infrastructure of 9 projects have been completed and balance are in progress. Another 5 projects costing ₹ 415 crore to utilize treated waste water of STPs at Jind, Panipat, Gurugram, Bhiwani and Rohtak have also be taken up under State Plan.

Upstream Storage Dams

3.79 The Government of Haryana is pursuing vigorously for the construction of upstream storage dams namely Renukaji, Kishau and Lakhwar Vyasi on river Yamuna for getting assured water supply to State from river Yamuna and its tributaries Giri and Tons. After completion of Lakhwar, Kishau and Renukaji Dam Haryana will get 47.81% of total stored water. After investment clearance of Renukaji Dam by Ministry of Finance Government of India, State Govt. has also deposited ₹190.74 crore till the third instalment to Upper Yamuna River Board. The total share of cost for Haryana in respect of Lakhwar Project has been fixed at ₹ 548.32 crore, which is to be paid in 5 equal instalments of ₹109.66 crore. Haryana Government has given administrative approval for its first instalment of ₹109.66 crore in respect of Lakhwar Project.

Haryana Water Resources Authority

3.80 Haryana Water Resources Authority (HWRA) has prepared Haryana Integrated Water Resources Action Plan (IWRAP) 2023-25 which was unveiled by Hon'ble Chief Minister on 09.06.2023. According to there is aim to reduce the water gap by 49.73% in the next two years by saving water. Three level committees have been formed for the implementation and monitoring of IWRAP. The Integrated Water Resources Action Plan aims to achieve the target of 50% reuse of treated waste water by March, 2025 and 100 % by December, 2028. HWRA has transferred ₹ 65.01 crore for water conservation projects and ₹ 4.30 crore for 237 rooftop rainwater harvesting structures in various schools in Haryana for the financial year 2022-23. For the FY 2023-24, ₹ 33.15 crore has been earmarked for water conservation projects of the Irrigation and Water Resources Department. The Department awarded the "Water Digest Water Awards 2023-24" in the category of Best Initiative in Ground Water Administration and Management due to the efficient implementation of the IWRAP in Haryana by HWRA.

Haryana Pond and Waste Water Management Authority

3.81 (A) The authority is working on reviving 11,305 polluted ponds on priority basis against the total 19,716 ponds registered on Ponds Data Management System (PDMS). The authority has set a target of reviving 7,018 ponds in its annual plan year 2024-25 carried

over to 2025-26. In which, under the Amrit Mission Scheme of the Hon'ble CM, a target has been set to complete 1,650 Amrit Sarovar in 22 districts taking 75 ponds in each district of the state. Haryana Ponds Authority has not only achieved target of completion of 1,650 ponds by committed date but has surpassed the same by completing 2,008 (130.18%) ponds. New and unique direction to the work of this Amrit Sarovar, the Hon'ble Chief Minister has directed to divide it into three phases- Amrit, Amrit+ and Amrit++. Under Amrit++, there is an ambitious plan to convert these completed ponds, into a source of income for the state. Consequent upon relaunching of Amrit Sarovar Scheme-II by Ministry of Rural Department of Government of India, Haryana Ponds Authority has earmarked 1,332 ponds under this scheme falling under completion and tender stage as per data updated on PDMS. However, the remaining 4,786 ponds falling under PE, AA and Drgs stage have now been considered in FY 2024-25 and 2025-26. All the 19,716 ponds registered on PDMS are now Geo-Mapped and Geo-Tagged.

(B) Public Participation: This authority has consistently been endeavouring to enhance active public participation under the scheme of Jan Jagran, Jal Sankalp and Jal Aarti programs street nukkad dramas in villages thereby 23 programmes have been conducted successfully in 11 districts. The authority plans to conduct awareness campaigns, workshops to motivate our students in universities of the state.

(C) Achievements

- Tremendous changes in the lives of villages owing to public awareness programmes and restoration of Model ponds.
- Improvement in environment due to plantation of trees around Model Ponds conducive to healthy life.
- Source of income for the state due to fisheries, micro irrigation and tourism schemes.
- Upto the year 2024-2025, the water capacity and ground water recharging of ponds have been proposed to 10,199 crore liter sand 5,100 crore liters respectively.
- Canal water has also been saved by adopting Constructed Wetland technology for treatment of polluted water by making it fit for irrigation.
- Finally, with the motto of “Apsu Antah Amritam”, the authority has been trying its best to achieve has desired goals in letter and spirit to justify the motive for which this authority has been created by the Govt.

State Specific Action Plan (SSAP)

3.82 Haryana Irrigation Research and Management Institute (HIRMI) have been entrusted with the responsibility of implementing the SSAP under the National Water Mission (NWM) to ensure security, sustainable development and management of water resources. A State Level Steering Committee (SLSC) has been constituted under the Chairmanship of the Chief Secretary, Haryana to monitor the preparation of SSAP. Most of the data related to the State Specific Action Plan has been received from various departments of Haryana. To complete this work quickly, the process of contracting with IIT Ropar as a consultant has been completed. Now the present status of 1st stage of SSAP i.e. Status Report has been approved by the steering committee and the 2nd Stage Interim Report of SSAP was received in HIRMI Kurukshetra on dated 19.10.2024.

Satluj Yamuna Link (SYL)

3.83 To carry Haryana's share of Ravi-Beas surplus waters, SYL Canal proposed in 1976 in view of GoI order dated 24.03.1976 regarding allocation waters between Punjab, Haryana and Delhi.

- 3.5 MAF was to be delivered to Haryana through Bhakra Reservoir via SYL Canal.
- At present, on an average, Haryana is getting only 1.62 MAF of surplus Ravi Beas waters through spare capacity in BML Canal.
- Balance 1.88 MAF could not be carried due to capacity constraints.
- Haryana started the construction of SYL Canal (91 Km) during end of 1976 and completed its during June, 1980 at a cost of ₹ 55.81 crore for SYL and ₹ 250.00 crore overall for developing this system, but Punjab completed 90% (out of 121 km.) of the work before its stoppage in 1990 in its jurisdiction.
- The suit is pending before the Apex court, on whose directions on 28.07.2020, 1st meeting of CMs of both states was held with union Minister of Jal Shakti on 18.08.2020. Thereafter, in view of the directions of the Hon'ble Apex Court on 06.09.2022, a meeting was held between CMs of both the States, but no solution could be arrived as both the States stick to their stands. Another meeting of CM's with Union Minister of Jal Shakti was held on 04.01.2023 and 28.12.2023, but no amicable solution could be reached. In the meeting held on 28.12.2023, it was decided that a Joint Committee of officers of both States shall be formed to address various water management issues such as water availability, crop diversification and DSR technology. In any State of Punjab was directed to comply with the orders of Apex Court dated 15.01.2002 and 04.06.2004. Punjab/GoI to file status report regarding SYL land survey in compliance SC orders of 04.10.2023. Same not filed till 23.10.2024 as observed by SC.

Achievements Pertaining to MICADA

3.84 The main activity of CADA was to construct watercourses for supplying irrigation water to the farm fields. In the month of December, 2020 the Government has changed the name of Command Area Development Authority to Micro Irrigation & Command Area Development Authority. Till March, 2021 the Pradhan Mantri Krishi Sinchayee Yojana-'Per Drop More Crop' scheme was being implemented by the Horticulture and Agriculture & Farmer Welfare Department. Now the mandate for implementing the micro irrigation component of PDMC scheme has been given to MICADA since April, 2021. The following components of PMKSY are being implemented by MICADA in the State:

- (i) Drip Irrigation System
 - (ii) Mini Sprinkler System
 - (iii) Portable Sprinkler System
 - (iv) On-Farm water pond for micro irrigation
 - (v) Integration of canal water channels (piped and civil construction), Farm Pond, Solar Pumps and Micro Irrigation Systems.
- To promote micro irrigation system in the fields of farmers, MICADA has prepared a project under NABARD-MIF with an estimated cost of ₹ 189.46 crore. Under this project an area of 12,840 acre of land is to be brought under the micro irrigation of 28 outlets.

- One another project under NABARD MIF with an estimated cost of ₹ 399.97 crore has been prepared. Under this project, an area of about 27,584 acre will be brought under micro irrigation of 71 outlets.
- About 90% work of auxiliary infrastructure of both the projects has been completed with the cost of ₹ 312.00 crore approximately.
- To execute the work of construction/extension/remodeling of watercourses by MICADA, at-least 30% area of chak of watercourses is required to be brought under Micro Irrigation. In the Budget Announcement 2022-23, Hon'ble CM has relaxed the existing condition of minimum 30% micro-irrigation for repair of water course for a period of one year where there is an immediate need for such repair is due to excessive damage to the watercourse and rehabilitation is a structural necessity.
- In view of above announcement, MICADA, Haryana has identified about, 1,518 water courses covering an area of 6.01 lakh acre for which rehabilitation is required. Out of which 357 water courses has been completed and the works on 397 water courses are in progress, rest of the watercourses are in the process of estimation and tender. In the current FY 2024-25 budget provision of ₹ 200.00 crore has been made for execution of the above said work.
- A budget provision of ₹ 782.02 crore has been kept for the current financial year 2024-25 to executive all the activity of MICADA. Out of which budget provision ₹ 432.00 crore has been made under RKVY-PDMC to cover an area of 1.16 lakh acre under MI and for providing financial assistance on 2,000 On-Farm Water Tank (Community or individual) for adopting micro irrigation.

FORESTS

3.85 The Government of Haryana is committed to enhancing and conserving forest and tree cover across the State. The vision of making Haryana green, clean, and pollution-free, in 2023 the Government declared over twenty thousand hectares of land as protected forests, significantly contributing to the increase in forest and tree cover. The department is actively involving in all segments of society in this endeavour, emphasising the protection of forests, wildlife resources, and the rich biodiversity that these ecosystems encompass.

Tree Planting Campaigns and Community Involvement

3.86 The department has launched a comprehensive Tree Planting Campaign. A notable aspect of this campaign was the involvement of school children under Paudhgiri Abhiyan. Since the inception of scheme in the year 2018-19, 103.75 lakh saplings have been provided to the students of classes 6th to 12th. During 2024-25, 13.38 lakh saplings have been made available to the students. This initiative focused on educating and motivating children to plant saplings and nurture them. Furthermore, under the "Jal Shakti Abhiyan" launched by the Hon'ble Prime Minister of India, 39.15 lakh saplings were distributed to Gram Panchayats. Overall, a total of 2.04 crore saplings were planted and distributed throughout the State during the year 2024-25.

Pran Vayu Devta Pension Scheme

3.87 The Haryana Government has introduced the "Pran Vayu Devta Pension Scheme" as a mark of respect for trees that have served humanity for decades. Under this scheme, healthy trees over 75 years old or above on lands like Panchayat, public, private and

Government properties are selected for an annual pension. Under this scheme, the custodian of tree/trees gets a pension of ₹ 2,750 per year. In the financial year 2023-24, under this scheme, 3,819 trees were honoured by providing them pension, with a total of ₹ 105 lakh disbursed to their custodians. The process of selection of Pran Vayu Devta trees and granting their pension will continue in the year 2024-25 as well. This pension amount will be increased, similar to the Old Age Samman Allowance Scheme.

Roadside Plantation

3.88 During 2023-24, a significant effort was made in planting greenery along roads, particularly the Trans-Haryana Expressway, 152D where nearly 85,000 saplings were planted. During the year 2024-25, 32,500 plants have been planted. This not only provides fresh air but also adds a soothing visual element to the landscape.

Ek Ped Maa Ke Naam

3.89 On emotional initiative of Hon'ble Prime Minister of India" Ek Ped Maa Ke Naam" campaign was started under the Chairmanship of Hon'ble Chief Minister and 1.20 crore plants have been planted under this campaign so far.

Amrit Sarovar Yojna

3.90 Recognising the importance of Ponds (Johads) in the rural ecosystem, the department planted long-living, shady, and multipurpose trees like Banyan, Peepal, Neem, and Pilkhan on 110 Johads, reinforcing their role in rural life and biodiversity.

ANIMAL HUSBANDRY AND DAIRYING

3.91 Animal Husbandry & Dairying Department is providing free veterinary health care and animal breeding services to the livestock farmers of the State through well-developed network of 2,956 veterinary institutions (Govt. Veterinary Hospitals and Govt. Veterinary Dispensaries) catering the needs of 71.26 lakh livestock of the State.

3.92 Haryana possesses 2.1% of the bovine population of the country but contributes 122.20 lakh tones milk which is more than 5.11% of the nation's total milk production. Similarly, per capita per day milk availability of the State is 1,105 grams against the national average of 471grams, which is third highest in the Nation.

3.93 During the year 2023-24, 11.54 lakh cows and 27.63 lakh buffaloes and during the year 2024-25 (upto 31st December, 2024), 8.24 lakh cows and 20.93 lakh buffaloes have been artificially inseminated with high genetic potential semen. During the year 2023-24, 4.66 lakh cow calves and 11.22 lakh buffalo calves and during the year 2024-25 (upto 31st December, 2024) 3.51 lakh cow calves and 8.95 lakh buffaloes calves respectively have been born.

3.94 The department has done deworming of 148.61 lakh animals during the year 2023-24 and 110.60 lakh animals during the year 2024-25 (upto 31st December, 2024) which helps in reducing worm load and increase the overall production of livestock. The Department is running a scheme of providing 50 chicks of 10 days old of low input poultry breed free of cost to the economically weaker sections of society to uplift the nutritional and economic status of their families. Under this scheme, during the year 2023-24 and 2024-25 (up to 31st December, 2024) 895 and 783 units respectively have been established and out of allotted budget of ₹70 lakh, an amount of ₹30.00 lakh have been utilized during the current year.

3.95 To provide employment opportunities to the unemployed youth belonging to Scheduled Castes in the State, a provision of 50% subsidy has been made for establishment of 1,500 (2/3 milch animals) dairy units and 100 (10 female+1 male) piggery units. Under this scheme, during the year 2023-24, 1,678 beneficiaries (1,632 dairy units + 46 Piggery units) and during the year 2024-25 (up to 31st December, 2024) 1,481 beneficiaries (1,459 dairy units + 22 Piggery units) have been benefited and out of allotted budget of ₹ 40.00 crore, an amount of ₹ 23.58 crore has been utilized during the year 2024-25.

3.96 To provide employment opportunities to the unemployed youth belonging to Scheduled Castes in the State, 800 units of (15 female +1 male) sheep/goat are to be established by providing 90% subsidy on unit cost. During the year 2023-24, 1,231 and 2024-25 (up to 31st December, 2024), 609 beneficiaries have been benefited.

3.97 The unemployed youth are provided assistance for self-employment in the form of subsidy to establish 4 and 10 milch animal's dairy units and interest subvention on loan raised by them to establish dairy units of 20 and 50 milch animals. Under this scheme, during the year 2023-24, 658 units and 2024-25 (up to 31st December, 2024) 857 units have been established. To conserve and promote Haryana, Sahiwal, Belahi and Gir Indigenous breed of cattle and Murrah, Buffalo in the State owners of recorded high milk yielding breeds are being awarded with cash incentive money of ₹ 5,000 to ₹ 25,000. Under this scheme, during the year 2023-24, 2,978 animals are recorded. For the current financial year incentive in the scheme has been increased from 5,000 to 40,000 in different categories of milk recording slabs.

3.98 The Department is providing prophylactic vaccination to the livestock of the State for Foot & Mouth (FMD) and Hemorrhagic Septicemia (HS), Swine Fever, Goat Pox, Sheep Pox, PPR, Enterotoxaemia etc. Entire livestock is vaccinated free of cost at the livestock owners doorstep. During the year 2023-24, 142.27 lakh livestock farmers and 2024-25 (up to 31st December, 2024), 89.33 lakh (including 17.20 lakh LSD) livestock farmers of State have been benefitted under this scheme.

3.99 The Government is determined to tackle the menace of stray cattle in the State, and the department has assisted in rehabilitation of 36,376 stray cattle in different Gaushalas of State and farmers have been benefitted indirectly due to less crop damage and prevention of propagation of poor germplasm.

3.100 Under the major scheme Mukhyamantri Antyodaya Parivar Utthan Yojana implemented in the State of Haryana from the financial year 2021-22, for increasing income of the Antyodaya families and a total of 37,049 beneficiaries has been benefitted. The department and Aayog are assisting the Gaushalas of the state for procurement of fodder, establishment of Gau Sev Aayog and in mitigation of the natural calamities like famine, floods etc. A total of 683 Gaushalas are registered with Gau Seva Aayog and during the current year an amount of ₹ 107.46 crore has been disbursed as fodder grant. The sanction of ₹ 69.74 crore for the rehabilitation of stray cattle and infrastructure development out of which ₹ 51.19 lakh has been disbursed as fodder grant for rehabilitated stray cattle. The department has established 22 SPCA in the State for the welfare of animals.

3.101 The Sex Sorted semen is being provided on the subsidized rate of ₹ 240 per straw to the livestock owners of the State which is lowest in the country. 2.50 lakh Sexed Semen doses have been used, 50,115 animals have been found pregnant and 19,316 calves

have been born, out of which 17,750 (91.89%) are female calves.

3.102 To provide working capital to livestock farmers, there is a provision to provide Pashudhan Kisan Credit Cards (PKCC) by different banks of the State. Total 1.91 lakh Pashudhan Kisan Credit Cards have been sanctioned by the banks, an amount of ₹ 2,757 crore has been disbursed to livestock owners of the state.

3.103 The unemployed youth of state, desirous of engaging in livestock farming are provided short term 11 days training in Diary, Sheep, Goat, Pig and Poultry farming. During the year 2023-24, 2,583 youths and during the year 2024-25 (up to 31st December, 2024) 1,980 youths respectively have been imparted such training for self-employment.

3.104 A proposal for the digitization of all 1,042 Govt. Veterinary Hospital by providing Laptops has been approved by Hon'ble CM. The process for purchase of same has been initiated. Further, the department is under process to appoint a Project Monitoring Agency for the same.

3.105 The establishment of BSL-II Labs at Panchkula and Sonipat is under process. For the renovation/repair of both Labs, funds have been released to the tune of ₹ 13.65 lakh, ₹ 24.23 lakh respectively and 22 microscope have been purchased through Haryana Medical Services Corporation Ltd.

3.106 To provide 24x7 animal health and breeding services to the farmers of the state, an ambitious project "Mobile Veterinary Units" has been launched by the state. The 70 Mobile Veterinary Units have been working with the Emergency Animal Health Services (by calling on 1,962). Since inception of the project 94,940 calls has been attended and 1,31,079 animals are treated and 30,509 livestock owners has been benefitted.

FISHERIES

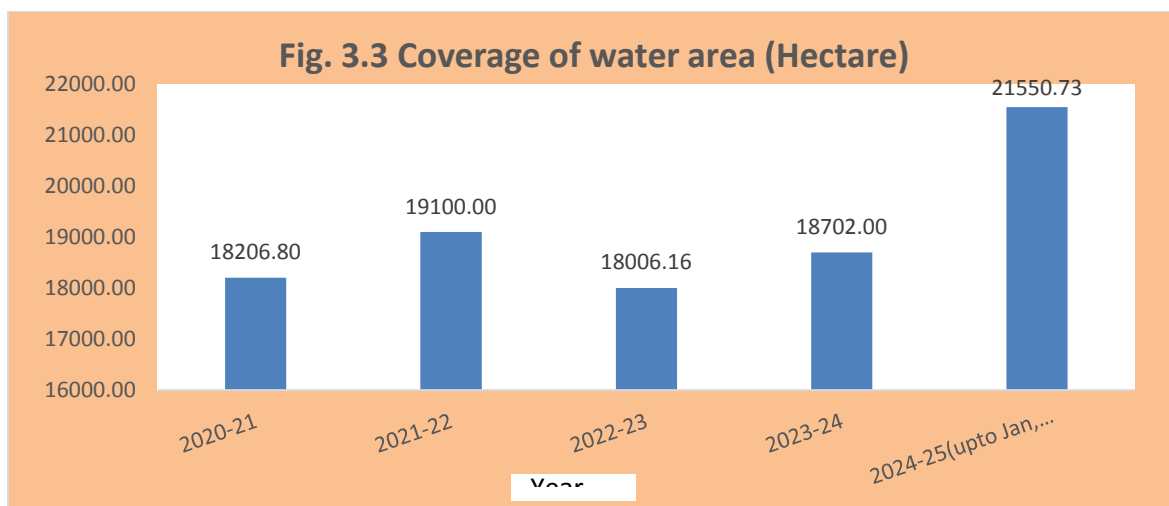
3.107 After Green and White Revolution, the State of Haryana is now on the threshold of Blue Revolution. Fish culture as subsidiary occupation is becoming popular among fish farmers of the State.

3.108 During the year 2023-24, 20518.29 hectare area was brought under fish culture by stocking of 8164.20 lakh fish seed producing 2,15,173.55 MT fish. Similarly, during the year 2024-25, (upto January, 2025) an area of 21580.73 hectare has been brought under fish culture by stocking of 12,876.54 MT lakh fish seed surpassing the target 11,678.00 lakh fish seeds. The fish production reached admirable 1,95,000.00 MT against the target 2,33,550 MT. Coverage of water area for fish culture from 2020-21 to 2024-25 is given in **Table:3.18 and Fig. 3.3.**

Table: 3.18 Coverage of water area

Coverage of water area (Hectare)	Year				
	2020-21	2021-22	2022-23	2023-24	2024-25
	18206.8	19100	18006.16	20518.29	21580.73 (up to Jan. 2025)

Source: Fisheries Department, Haryana.



3.109 To utilize the saline affected and water logged area, the department has introduced pioneering project under the Pradhan Mantri MatsyaSampda Yojana in the year 2020-21. This visionary project focused on White Shrimp (*Litopenaeus Vannamei*) Culture in saline affected area of the State. During the year 2023-24, an area of 653.98 hectare was designated for White Shrimp Culture in Saline-affected regions. Further, in the year 2024-25 (upto January, 2025), a remarkable 416.00 hectare has been brought under Shrimp Culture against the target of 700 hectare accompanied by stocking of an astonishing 3120.00 lakh Shrimp Seeds and 14,966.00 MT Shrimp production. During the year 2024-25, an ambitious plans to elevate fish productivity raised from 11,000 Kg./per Hect./per year to 12,000 Kg./per Hect./per year.

FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS

3.110 The period of procurement of wheat was from 1st April to 22 May, 2024. There were 417 mandis/purchase centres opened for procurement of wheat on Minimum Support Price of ₹ 2,275 per qtl. fixed by Government of India. 71.50 LMT wheat was procured. 107 mandis/purchase centres opened for purchase of Mustard, 11 mandis/purchase centres opened for purchased of Gram, 25 mandis/purchase centres for purchase of Barley and 15 Mandis/purchase centres for purchase of Sunflower were opened. No procurement of Mustard, Gram and Barley was made on MSP.

3.111 The period of procurement of Paddy is from 27.09.2024 to 15.11.2024. For procurement of paddy on MSP 246 mandis/purchase centres have been opened. During the season a quantity of 54.00 LMT paddy has been procured on MSP of ₹ 2,320 per quintal. 38 mandis/purchase centres for purchase of Moong, 19 Mandis/purchase centres for purchase of Maize and 7 mandis/purchase centres for purchase of Groundnut have been opened. Last two years procurement of Rabi and Kharif Crops are given in **Table 3.19**.

Storage

3.112 The procurement agencies of the State, including Food and Supplies Department, Haryana have a covered storage capacity of 118.58 (owned 59.92+hired 58.66) LMT. Out of this, Food Department has a storage capacity of 5.06 LMT, HAFED 27.24 LMT, HSWC 18.87 LMT, FCI 8.75 LMT for a capacity 58.66 LMT hired from all private agencies. The State Government is cautious to minimize the storage loss and to enhance the covered storage capacity.

Table: 3.19- Procurement of Rabi and Kharif Crops

Year	Wheat (LMT)	Gram (MT)	Mustard (MT)	Paddy (LMT)	Maize (MT)	Sunflower (MT)	Moong (MT)	Bajara (MT)
2023-24	63.17	0	5.81	58.94	0	35972.00	741.00	3.67
2024-25	71.50	0	10.74	54.00	0	31661.00	2664.15	4.78

Source: Food, Civil Supplies & Consumer Affairs Department, Haryana.

3.113 The project for construction of 40,656 MT capacity godowns at Hisar has been approved. The estimated cost for this project will be ₹ 2,695.26 lakh. The NABARD will provide 95% of this amount (i.e. ₹ 2,560.50 lakh) under Warehouse Infrastructure Fund (WIF) scheme and 5% of this amount i.e. ₹ 134.76 lakh will be borne by State Government. The Haryana State Warehousing Corporation is Nodal Agency for this project. The godowns for a capacity of 17,556 MT have been completed and godowns for a capacity of 23,100 MT capacity are under process.

Construction of Steel Silos

3.114 The Government of India/FCI has decided that HUB & SPOKE will be constructed at 37 locations in Haryana. The HUB Silo will be constructed in revenue district at Karnal, Ambala, Yamunanagar, Kurukshetra, Kaithal and Sirsa for a capacity of 3,00,000 MT (50,000 MT each station). Spoke Silo will be constructed at 31 locations (Assandh, Gharanunda, Samalkha, Gohana, Pilukhera, Uchana, Safidon, Fatehabad, Ratia, Bhuna, Jundla, Nissing, Tararoi, Indri, Barara, Saha, Chhichrauli, Khizrabad, Mustafabad, Sahabad, Ismailabad, Ladwa, Rania, Dabwali, Chautala, Ellenabad, Palwal, Hodal, Cheeka, Pehowa, Kalayat) for a capacity of 8 lakh MT (25,000 MT capacity at 29 location and 37,500 MT capacity at 2 locations). FCI is the Nodal Agency for construction of HUB and Spoke Silo.

Consumer Affairs

3.115 To empowerment and awareness, the helpline guides the consumers about the provisions of Consumer Protection Act, 2019 which is enforced since 20th July, 2020. State Consumer Helpline provides help to consumers by providing guidelines/advises to sort out their complaints on all working days from 9.00A.M. To 5.00 P.M. in the State. The number of complaints received since 2013 to 31.12.2024 are 75,145 out of which 75,130 complaints (99.6%) have been resolved.

Distribution of Sugar under PDS

3.116 The Government of India is providing 1 kg sugar per card per month only to Antodya Ann Yojana (AAY) families. The State Government has provided 1 kg sugar per BPL family @ ₹ 13.50 per kg per month since January, 2018. The State Government is bearing ₹10.50 crore per month and ₹ 124 crore annually. There are 9,445 fair price shops functional in the State.

Distribution of Mustard Oil under AntodyaAahaarYojana

3.117 The State Government has been decided that from July 2023, families in the state having annual verified income in the family identity card is less than ₹ 1.80 lakh, will be given 2 liters of mustard oil per family per month at the rate of ₹ 20 per liter. It will be made available through HAFED and Harhit (Agro).The distributions of essential commodities are given in **Table 3.20**.

Table: 3.20- Scheme-wise Distribution of Essential Commodities

Scheme	Commodity	Distribution (in MT/KL) 2024-25 (up to December, 2024)
NFSA-2013	Wheat+Bajra	802647 MT
	Sugar	342083.75 (Qtl.)
	Mustard Oil	692491.52 (H.Ltr.)

Source: Food, Civil Supplies & Consumer Affairs Department, Haryana.

End to End Computerization of TPDS Operations

3.118 Under End-to End Computerization of TPDS Operations digitization of 9,443 Fair Price Shops (FPS) and 243 Godowns including CONFED focal points has also been completed. 51.90 lakh families/Ration Cards and 2.11 crore members/beneficiaries have been digitized under NSFA. 100% Aadhar seeding of members/beneficiaries is based on Family ID data base. The State Government has decided to install Point of Sale devices (PoS) through System Integrator in Build, Own and Operate (BOO) model. Automation of FPS launched in whole of State on 1st November, 2016 by Hon'ble Prime Minister.

Nominee Addition

3.119 It has been observed that there are a few beneficiaries who are unable to go to the Fair Price Shops to collect their ration such as leper, sick and old beneficiaries. Also, there are beneficiaries whose finger prints are not very clear such as beneficiaries who are engaged in labour. These beneficiaries are unable to collect their ration from Fair Price Shop through Aadhaar based Biometric Authentication. To distribute ration to such beneficiaries, an exception handling process has been provided in Aadhaar Enabled Public Distribution System (AePDS). Such beneficiaries can nominate any person of his/her choice to collect ration on his/her behalf after Aadhaar authentication.

Har Ghar Har Grihni Yojana

3.120 The Department has been implementing new LPG subsidy scheme name Har Ghar Har Grihni Yojana from August, 2024 under which refill cylinder @ ₹ 500 is being given to the Below Poverty Line (BPL)/AAY families who are registered as LPG Consumers including Pradhan Mantri Ujjwala Yojana (PMUY) families. For the registration of the beneficiaries, a portal (<https://epds.haryanafood.gov.in>) has developed and same was inaugurated by Hon'ble Chief Minister of Haryana on 12.08.2024. To get benefits under the scheme, at present, out of 52 lakh, approximate 14 lakh beneficiaries have registered themselves on the portal.

Best Finger Detection

3.121 In order to solve the problems of identification of beneficiaries whose finger prints are not very clear, the facility of Best Finger Detection (BFD) has been introduced. Also the facility of Fusion has been introduced to address the problem of difficulty in reading the finger prints, wherein the system prompts for second finger in case one finger is not adequate for identification. The rate of success Fusion is about 98% which has almost resolved this kind of problem.

Integrated Management Public Distribution System (IMPDS)

3.122 Beneficiaries registered under NSFA can get their entitled food grain every month from Fair Price Shop located in any State under Integrated Management of Public Distribution System (IM-PDS). Transactions are updated on real time basis on IM-PDS. One Nation One Card has been implemented in the State. State of Haryana either stood first or

second in the country in the number of transaction with 18,63,738 transactions from August, 2020 to December, 2024.

Legal Metrology

3.123 Legal Metrology Organization Haryana is working with a motto of “No Less No More but just Exact” along with promise of social justice this organization deals with the Inspection, Verification and Enforcement under the preview of Legal Metrology Act 2009 and its allied rules relating to Weights and Measures etc. and Commodities in packaged form. This organization also Grants Licenses to Manufactures, Repairers, Dealers and registration of Manufactures/Packers/Importers are also executed all these exercise to protect the Rights of the consumer. Legal Metrology Organization Haryana has collected verification fees of ₹ 15.79 crore compounding fees ₹ 17.34 lakh (upto December, 2024) during the current financial year 2024-25. The long term vision of this department is 100% digitalization of services being rendered to the users with 100% transparencies and time bound service. All the Act and Rules in which Training, workshop and seminar are framed and organized by Central Government.

HARYANA STATE CO-OP. SUPPLY & MARKETING FED. (HAFED)

3.124 HAFED is the largest apex cooperative federation of Haryana State. It came into existence on 1st November, 1966 along-with the formation of Haryana as a separate State. Since then it is playing a leading role in serving the farmers of Haryana as well as consumers in India. The main objectives of the federation are (i) To make arrangement for procurement, marketing and processing of agricultural produce and allied products; (ii) To make arrangements for supply of agricultural inputs such as fertilizers seeds and agro chemicals and (iii) To facilitate the working of the affiliated Co-operative Societies. The last 5 years turnover and profit of HAFED are given in **Table 3.21**.

Table: 3.21- Turnover and Profit of HAFED.

(₹ in crore)		
Year	Turnover	Profit
2019-20	13482.02	61.99
2020-21	16608.62	152.95
2021-22	17727.94	207.13
2022-23	12188.22	06.12
2023-24	17560.00	08.38

Source: HAFED.

Notable Achievements of HAFED

3.125 Procurement of Paddy: HAFED has purchased 18.45 lakh M.T. Paddy during Kharif-2023 and 15.50 lakh MT of paddy during 2024, which constitutes about 31.29% and 29 % respectively of the total Paddy procured by all the procurement agencies of the State.

Procurement of Bajra: HAFED has purchased 3.56 lakh M.T. of Bajra in the Kharif-2023 and 2.14lakh M.T. of Bajra in the Kharif-2024.

Procurement of Wheat: HAFED has purchased 30.39 lakh MT of Wheat during Rabi 2023 and 35.37 lakh MT during Rabi 2024 season which constitutes about 48.11% and 49.46% respectively of the total Wheat procured by all the procurement agencies of the State.

Procurement of Sunflower: HAFED has purchased 36,022 MT under PSS during the year 2023 and 38,903 MT Sunflower Seed during 2024.

Sugar Mill Assandh: HAFED Sugar Mill Assandh has crushed 24.88 lakh qtl. of Sugarcane and achieved sugar recovery of 8.04% and turnover of ₹ 110.80 crore during the year 2023-24 and crushed 9.31 lakh qtl. of sugar cane with the 7.75% sugarcane recovery upto 02.02.2025.

Marketing of Certified Wheat Seeds: HAFED has sold 31,665.60 qtl. of wheat seed, achieved turnover of ₹1,250.05lakh and profit of ₹ 119.65lakh during the year 2023-24 and sold 46,760 qtl. seed up to 03.02.2025

Rice Mill Taraori: HAFED Rice Mill Taraori has achieved the turnover of ₹ 499.61 lakh during 2023-24 and for the year 2024-25 (upto 31.12.2024), HAFED Rice Mill Taraori achieved the turnover of ₹ 303.74 lakh.

Flour Mill Taraori: HAFED Flour Mill, Taraori has achieved the turnover of ₹248.65 lakh during the year 2023-24, whereas, during the year 2024-25 upto 31.12.2024, Flour Mill, Taraori has achieved the turnover of ₹ 183.98 lakh.

Hafed Oil Mill, Rewari & Narnaul: During the period 2023-24 Hafed Oil Mill Rewari & Narnaul have achieved the turnover ₹ 884.39 crore and in year 2024-25 upto 31.12.2024 is ₹ 1,033.22 crore.

Hafed Cattle Feed Plant Rohtak & Saktakhera: During the year 2023-24 Hafed Cattle Feed Plant Rohtak & Saktakhera have achieved the turnover of ₹ 48.20 crore and in the year 2024-25 upto 31.12.2024 is ₹ 28.34 crore.

Marketing of Consumer Products: During the period of 2023-24 HAFED has sold consumer products amounting to ₹ 539.30 crore and for the year 2024-25 upto 31.01.2025 has sold ₹ 706.00 crore.

Export: HAFED has received the export orders of Basmati Rice during the year 2021, 2022, 2023 & 2024 of 1,24,570 MT amounting to ₹ 1,203.97 crore (approx.) from UAE and Dubai, that have been executed successfully.

3.126 New Projects/Initiatives taken by HAFED

- Setting up of a new Flour Mill at Jatusana (Rewari), with production capacity of 100 MT per day flour mill with an estimated project cost of ₹13.60 crore.
- The civil works at CPC (Mega Food Park Project Rohtak) Rohtak have already been completed and the works of the two Primary Processing Centres (2 PPCs) are in progress.
- Setting up a Turmeric Powder Plant at HAFED Complex, Radaur, Yamunanagar of 3 MT turmeric processing capacity per day with turmeric oil packing line with cost of ₹ 7.6 crore.

HARYANASTATE WAREHOUSING CORPORATION

3.127 Haryana State Warehousing Corporation came into existence on 01.11.1967. It is a statutory body created under an Act of Parliament with twin objectives of providing scientific storage facilities for a wide range of agricultural produce and notified commodities to the farmers, Govt. Agencies, Public Enterprises, Traders, etc. and to make available credit against goods deposited in the warehouses. At the time of its inception, it had only 7,000 MTs capacity of own godowns. At present, the Corporation is operating 123 Warehouses out of which 118 owned and 05 Warehouses on management basis across the State with a total storage capacity of 22.41 lakh MTs which consists of covered godowns of 21.96 lakh MTs

capacity & open plinths of 0.45 lakh MTs as on 31.12.2024. The year-wise average storage capacity and its utilizations is given **Table 3.22**.

Table: 3.22 Year-wise average Storage Capacity and its Utilizations

Year	Average storage capacity (in MT)	Average utilization (in MT)	% age of utilization	No. of Warehouses
2023-24	1927765	1202635	62	121
2024-25 (31.12.2024) Tentative	2286821	2226427	97	123

Source: Haryana State Warehousing Corporation.

Inland Container Depot

3.128 (a) The Corporation is operating an Inland Container Depot (ICD)-cum-Container Freight Station (CFS) at Rewari to provide cost effective services to the Importers and Exporters of Haryana and its adjoining area of the neighbouring States. Earning of ICD during the year 2023-24 and 2024-25 (upto December, 2024) are ₹ 259.55 lakh and ₹ 68.48 lakhs respectively.

(b) Construction of Godowns: Corporation has constructed 3,49,176 MT capacity godowns on own land, Sugarfed land & HSAMB land. The godowns capacity 15,246 MTs at HSAMB land Bawal is expected to be completed soon. E-tender for construction of 10,164 MT capacity godown at SWH-Sewli & Pundri and balance work of 14,630 MT capacity godown at HSAMB land at Baba Ladana are under process.

Extension Service Schemes

3.129 The Corporation is running two extension service schemes namely: Disinfestations Extension Service Scheme (DESS) and Farmers Extension Service Scheme (FESS). Under Farmers Extension Service Scheme the Corporation imparts free training to the farmers about scientific storage of agricultural produce and disinfestations measures. The warehouse staff visits surrounding villages to acquaint and demonstrate to the farmers, the benefits of scientific storage. Under Disinfestations Extension Service Scheme: Stocks of farmers, cooperatives, traders and others are disinfested in their own homes/godowns. During the year 2023-24, the corporation covered 96 villages, educated 798 farmers and earned ₹10.59 lakh. During the current year 2024-25 (upto 31.12.2024), the corporation covered 52 villages, educated 281 farmers and earned ₹ 3.92 lakh.

Financial Achievements

3.130 During the financial year 2023-24, the corporation has earned profit of ₹ 896 lakh before tax and ₹ 5,025 lakh after tax. The corporation is one of the State Agency for procurement of Wheat, Paddy and Bajra for central pool at the Minimum Support Price. The corporation started with procuring only two items i.e. Wheat and Paddy. The status of procurement of Wheat and Paddy of last 2 years are given in **Table 3.23**.

Table: 3.23- Procurement of Wheat, Paddy

Year	Wheat			Paddy		
	Procurement by HSWC	Total Procurement of State	%age to total Procurement	Procurement by HSWC	Total Procurement of State	% age to total Procurement
2023-24	10.97	63.12	17.38	10.03	59.04	16.99
2024-25 (31.10.2024)	16.10	69.75	23.10	8.55	52.19	16.38

Source: Haryana State Warehousing Corporation.

HARYANA STATE AGRICULTURAL MARKETING BOARD

3.131 The HSAM Board was set up on 1st August, 1969 for exercising superintendence and control over the Market Committees in the Haryana State. Since inception, the Board has established 114 Principal Yards, 84 Sub Yards and 220 Purchase Centres. In addition to this, the HSAM Board has also maintaining a network of 7,241 rural link roads having length 18,690 km out of which 2,899 roads having length 7,577 Km. has been transferred to Zila Parishads & Other Departments time to time. At present 4,342 roads having length 11,113 km is with HSAMB for maintenance and upkeep.

Development Works

3.132 The HSAMB has spent an amount of ₹ 2,755 crore on the Development/Up-gradation of Grain/Vegetable Markets, construction & maintenance of Link Roads after 01.11.2019 to 31.12.2024. The total expenditure of ₹ 600.55 crore has been made on the development works during current financial year 2024-25 upto 31.12.2024. The head wise detail is as under:-

Mandi Works-The HSAMB has spent an amount of ₹ 137 crore on the Development of New Grain/Vegetable Markets and up-gradation of facilities in the existing markets. The development works to the tune of ₹ 250 crore for providing such facilities in the mandis are in progress.

Construction of New Link Roads-HSAMB has completed the construction of 225 no. new link roads having length 553 kms. with an expenditure of ₹ 205.96 crore. The works on 331 no. link roads having length of 800 kms. with an estimated cost of ₹ 410 crore are in progress at various stages of construction.

Special Repair of Link Roads-During this tenure, the special repair works on 507 no. link roads having length of 1,463 kms have been completed with cost of ₹ 229.69 crore upto 31.12.2024. Further, the special repair works on 519 no. link roads having length of 1,525 kms. with an estimated cost of ₹ 323 crore are in progress/ tenders invited.

Market Fee-A target of ₹ 900 crore has been fixed for collection of Market fee during the financial year 2024-25 against which an amount of ₹ 914 crore has been received upto 31.12.2024.

3.133 New initiatives

Apple, Fruit & Vegetable Market-The apple market at Sector- 20, Panchkula has also been made functional in October, 2016. The HSAMB is developing Apple, Fruit & Vegetable Market at Pinjore on 78.33 acre land with an estimated cost of ₹152.72 crore.

Flower Market at Gurugram-The GMDA agreed to provide 8.00 Acre land for the establishment of Flower Market at Sector-52A Gurugram. The process for change of land use from 'Open Space' to 'Mixed Land Use' is in progress.

Masala Market at Sersa-In order to shift the business of spices from congested Khari Bawli Market, Delhi, a Masala Market at Sersa, Sonipat is being planned in coordination with HSIIDC.

Geo-Referencing of Roads

3.134 Unique IDs have been allotted to all the 4342 no. link roads being maintained by the Board. Geo-reference survey along with GPS photographs of each road has been completed. The data base of all entire roads infrastructure has been created. An application 'HARPATH' has been developed by the State Govt. in collaboration with National Remote Sensing Centre (NRSC) and NIC with the objective to provide pothole free roads to the citizens of the State.

e-Kharid

3.135 (A) The e-Kharid system is a joint initiative of the Haryana State Agricultural Marketing Board and the Food & Supplies Department. The scheme was launched by Hon'ble Chief Minister on 27.09.2016 at Karnal. The transactions have been started from 01.10.2016. The State Govt. has taken the decision to develop & maintain the e-Kharid Software by the IT Department in Government Domain. After development of the software, the procurement started from Rabi Season-2021 and thereafter procurement is being done through this software. All the registered farmers account under MFMB, Aarthiyas in the State and the State/Centre Govt.

(B) e-NAM: National Agriculture Market (NAM) is envisaged as a pan-India electronic trading portal which seeks to network the existing APMC and other market yards to create a Global Market Platform for agricultural commodities. The scheme envisages implementation of the e-NAM by setting up of an appropriate common e-market platform that would be deployable in selected 585 regulated wholesale markets in States/UTs desirous of joining the e-platform. Haryana is one of the 18 States/UTs in India who has implemented the e-NAM. The 81 Market Yards of the Haryana State has been integrated with the e-NAM portal during the year 2020 & balance 27 mandis has been recently integrated with the e-NAM portal during December, 2022. The progress of the State under the project can be gauged by the fact that during relevant period from 01.04.2024 to 31.12.2024, Haryana has traded about 384 lakh quintal valuing ₹ 12,881 crore. Haryana is also the first state to start the payment on line through e-NAM portal in Charkhi Dadri. Till now, the e-Payments of 27,176 invoices valuing ₹ 134 crore benefiting 9,389 farmers has been generated through e-NAM. All the 108 APMCs have started the online trading through e-NAM. APMCs in Haryana are having good infrastructural facilities. Assaying laboratories have been established 54 e-NAM mandis. Regular trainings and awareness programs to farmers, traders and commission agents are being conducted at APMC level. The main focus is on Non- MSP crops where actual price discovery can happen.

Atal Kisan-Majdoor Canteen (AKMC)

3.136 Haryana State Agricultural Marketing Board has taken an initiative and established 'Atal Kisan-Majdoor Canteen' in the mandis throughout the State at 46 locations for providing subsidized meal (Lunch) @ ₹ 10 to the Kisan and Majdoors. HSAMB has established these canteens in coordination with the HSRLM. The first such canteen at Karnal mandi was inaugurated by Hon'ble CM on 29.12.2019. Till now, the HSAMB has established 46 such canteen approvals for setting up 7 such canteens stands granted.

INDUSTRY, ENERGY, ROADS & TRANSPORT

Industrialization is regarded as essential for rapid development of any country or state, because it plays a vital and crucial role in the development of an economy. It accelerates economic growth in a State and thereby increases the contribution of Industry Sector in the State Domestic Product as well as contributes significantly to employment. It represents a process that involves economic and social changes. The impact of this process is the transformation of a society from the pre-industrial stage into industrial stage. To make position of the State as a pre-eminent Investment destination and facilitate balanced, regional & sustainable development supported by a dynamic governance system, the State government has adopted a wide scale of innovation & technology and skill development for nurturing entrepreneurship as well as generating employment opportunities.

INDUSTRIES AND COMMERCE

4.2 The state has always been regarded as industrial powerhouse of the country keeping Sustainable Development Goals 2030 under consideration. The first and foremost agenda of the State Government is to strengthen the business climate of the State thereby making Haryana State as a global investment destination of choice. The Government is continuously working towards this goal by implementing various reforms to reduce the regulatory burden and attract private sector participation in the State's economy.

4.3 The State Government promulgated Haryana Enterprises & Employment Policy-2020 (HEEP-2020) w.e.f. 01.01.2021 to propel the State's growth story. This policy seeks to establish Haryana as a competitive and favoured investment destination, achieve regional development, export diversification and augment livelihood opportunities for its people through resilient economic development. The policy objective is to attract investments of ₹ 1 lakh crore and generate 5 lakh jobs in the State.

4.4 Additionally, the Department of Industries and Commerce undertook a targeted approach towards sector development in Haryana. The department has launched strategic sectoral policies for the thrust areas like Haryana Agri-business and Food Processing Policy, 2018, MSME Policy 2019, Haryana State Data Centre Policy 2022, Haryana State Start up Policy 2022, Electrical Vehicle Policy 2022, Haryana ESDM Policy 2024, Haryana Medical Device Manufacturing Policy 2024, Haryana Electronic Waste Policy 2024, Haryana IT/ITeS Policy 2024 etc. These policies are offering various lucrative fiscal incentives and undertaking multiple measures to reduce the regulatory burden on the investor.

4.5 The transition to electric mobility is a promising global strategy for decarbonizing the transport sector. India is among a few countries that support the global EV30 @30 campaign, which targets to have at least 30% new vehicle sales be electric by 2030. Keeping this in mind the Government has launched Haryana Electric Vehicle Policy-2022, envisaging to harness Haryana's inherent strength in automotive manufacturing sector for exploring opportunities in the Electric Vehicle (EV) manufacturing. The policy places a special emphasis on the creation of end-to-end ecosystem for E-Mobility in the State and envisages at harnessing Haryana's inherent strength in automotive manufacturing sector to support Electric Vehicle manufacturing and adoption within the State.

4.6 Objectives of the Haryana Electric Vehicle Policy-2022 are: (i) To promote clean transportation by promotion of use of Electric Vehicles (EVs) in the State. (ii) To make usage of Electric Vehicles affordable and easy, by setting up of a widespread and accessible charging infrastructure. (iii) To make Haryana a global hub for manufacturing of Electric Vehicles (EVs), major components of EVs and batteries for EVs.(iv)To generate employment opportunities in the State. (v) To promote Research and Development (R&D) on various aspects of electric mobility. There are 13 schemes under the EV Policy, out of which 12 schemes are being monitored by the Industries Department. All the 12 schemes have been notified and digitally implemented on the Invest Haryana portal. The scheme for "Incentive for buyers" has also been notified and implemented through NIC. 1346 applications have been approved till 20.09.2024 with the subsidy to the tune of ₹ 37.48 crore under Purchase Incentive Scheme.

4.7 Apart from easing regulations, Haryana is adopting a three-pronged approach for Ease of Doing Business (EoDB). The State's EoDB strategy is being implemented in three phases i.e. 'Design & Develop', 'Implement & Use' and 'Improve'. The ultimate objective of Haryana's 3 phase strategy is to create a conducive environment for businesses. State Government has been working in close coordination with the Department for Promotion of Industry and Internal Trade, Ministry of Commerce, Government of India. The State secured Top Achiever status in the State Business Reform Action Plan 2020 assessment among 37 participating States/UTs rank in the Ease of Doing Business Rankings released in 2022. Haryana was also accorded "Achiever" State in the Logistics Ease across Different States (LEADS), 2023 ranking released by Government of India in November, 2023.

4.8 The State implemented 45 reforms related to District Reform Action-2019 and secured ₹ 2,146 crore (0.25% of GSDP) of additional borrowing limit from the Central Government.

4.9 One of the major reforms taken by the State is to establish single roof mechanism, Haryana Enterprise Promotion Centre (HEPC) on 2nd Feb., 2017. Single Roof Clearance System supported by interactive portal i.e. www.investharyana.in offering all enterprise related clearances/services online has been set up. So far, it has processed 6.01 lakh+ services (CAF pin) proceeds and 4.50 lakh + services have been granted respectively. The portal now delivers 150+ industrial clearances from 25 departments such as Consent to Establish, Approval of Building Plans, Electricity Connection, Consent to Operate, Occupation Certificate etc. are now being granted through HEPC in a time bound manner. All services are delivered within a time frame of maximum 15-30 days. The single roof mechanism developed by Haryana is unique because of its Statutory Backing under the Haryana Enterprises Promotion Act, 2016. Formulation of HEPC has helped channelizing the approval processes and has reduced the multiple touch points for investors. In the year 2022-23, average clearance time has come down from 22 days to 12 days. HEPC operates Helpdesk to guide investors and resolve their queries regarding process, timelines and other similar queries related to industrial services. Tickets (queries) are created and required to be closed within time (5 days). More than 99% of the tickets were cleared within the time limit. Since October, 2019, 269 applications have been granted deemed clearance across various services under BRAP available on HEPC portal. Helpdesk resolved 1699 grievances out of 1700 for

which average (median) time taken is only 2 days against 15 days of PSGA mandated timelines.

4.10 Several big ticket projects have been mobilized/allotted land in HSIIDC Industrial Estates in recent times (March, 2022 onwards), which would not only boost investments in the State and generate employment avenues but also provide impetus to MSME and ancillary units. These projects includes: (i) Maruti Suzuki India Ltd. project over an area of 800 acre land at IMT Kharkhoda for setting up Car Manufacturing Facility, with proposed investment of ₹ 18,000 crore and Suzuki Motorcycle India Pvt. Ltd. Project over an area of 100 acre at IMT Kharkhoda for setting up Two-wheeler Manufacturing Facility, with proposed investment of ₹ 4,000 crore till Jan, 2038. (ii) Flipkart Group is setting up Asia's biggest supply center on 140 acre land with at Patli Hajipur, Manesar with the project proposed investment of ₹ 1,389 crore in the State and also proposed employment of 16000 persons (iii) M/s Faiveley Transport Rail Technologies India Pvt. Ltd. Project for manufacturing of various components for Railways/Metros at IMT Rohtak, with fixed capital investment of ₹ 201 crore. (iv) In Panipat, M/s Aditya Birla Group has been allotted 70 acres land at Industrial Estate for its Paint manufacturing facility. The project is having investment of INR 1,140 crore and proposed employment of 500 persons. (v) In Gurugram, M/s Amperex Technologies Limited has been allotted 178 acres land at IMT Sohna. The project is having investment of ₹ 7,083 crore (Grounded Investment ₹ 1,750 crore) in the State of Haryana besides generating employment of 6,786 persons. (vi) Uflex Ltd. project for manufacturing of Polyester chips at IE Panipat, with an investment of ₹ 395 crore, over an area of about 14 acre. (vii) UNO Minda Ltd. Project at IMT Kharkhoda over an area of 94 acre for designing and Manufacturing of alloy wheels for passenger Vehicle, with project investment of ₹1,122 crore.

4.11 Quality infrastructure plays an important role in the industrial development of the State. As a result of the availability of world-class infrastructure, industries get established with less capital investment and can function without obstructions. These infrastructure facilities assist in the growth of businesses and industries. In this regard, the State Government has taken many initiatives to further enhance industrial infrastructure in the State. The KMP expressway of 135 KM across Kundli, Manesar and Palwal abutting Delhi from 3 sides has been developed.

4.12 Haryana Government is working on development of State of the art Industrial and Commercial Township of nearly 3,300 acre of land near Kharkhoda (Sonipat) and Industrial Model Townships (IMTs) at Sohna of about 1,400 acre. These townships will be in the vicinity of KMP Expressway connecting the Gurugram-Sohna-Alwar highway, thus will help in the development of the industrial corridor with world class facilities.

4.13 Under the Panchgram Region concept of five new cities/townships each of approx. 50,000 hectares is being conceptualized to be developed as Smart Model Industrial Townships. This is being done to promote rapid Industrial and Socio-Economic Growth. Concept Panchgram Region was placed before the Cabinet in its meeting held on 25.09.2018 and in-principle approval was given to the above concept. Post in-principle approval of the Cabinet however, two cities, City C adjoining Gurugram and City E adjoining Faridabad, have been taken up for Master Planning. The consultancy firm AECOM India Private Limited was appointed to undertaking the preparation of Master Plan 2040 for the City C

adjoining Gurugram and the consultancy firm SCP Consultants (Singapore) was appointed undertaking the preparation of Master plan 2040 for City E adjoining Faridabad.

4.14 The State Govt. is developing Integrated Multi Modal Logistics Hub (IMLH) in Narnaul, Mahendragarh, on area spreading over 887 acres in collaboration with National Industrial Corridor Development Corporation (NICDC) with estimated Investment of over ₹ 1,852 crore. As on 30.09.2024, there are 332 Large Industrial Units with an investment of ₹ 1,05,776.47 crore which are providing employment opportunities to 2.93 lakh + people.

4.15 Further, Government of Haryana is conducting sector specific survey to assess the risks associated with conducting business and to identify areas where cost can be reduced. Haryana is working in line with the central initiative on assessing regulatory cost for 13 services which is commonly essential for setting up of business and making them operational. For the survey, more than 40,000 user data of 13 services for the period 1st April, 2021 to 31st March, 2023 collected for assessment, which has been shared with DPIIT, Government of India also for Regulatory Cost Assessment.

4.16 Performance of the State on the export front is appreciable despite lack of natural resources and distance of the State from the seaports. Starting with exports of ₹ 4.50 crore during 1967-68, the State today accounts for exports of nearly ₹ 2,75,245 crore during the year 2023-24. The State has emerged as one of the largest service (IT & ITe'S) exporter in the country.

- A State-of-the-art integrated Mass Rapid Transit System has been envisaged between Gurgaon to Manesar to Panchgaon to Bawal. HSIIDC is developing an ambitious and future-oriented integrated city in the Heart of Gurugram along the Dwarka Expressway & Pataudi Road. The Goyal City Project is positioned as a City within a City, which would serve as paradigm for a futuristic city in terms of quality of life, infrastructure and ambience. It has been envisioned as a new paragon of urban planning and urban living with a motto of Live Work & Play.
- Haryana is the 7th largest merchandise exporter in the country, ranked 5th in the overall Export Preparedness Index, 2022 and ranked 1st under landlocked states category.

Incentives to the Units

4.17 As per the Enterprise Promotion Policy-2015/Haryana Enterprises & Employment Policy, 2020 the incentives given to the Large & Mega Units and Warehousing units include Investment Subsidy on VAT/SGST, Electricity Duty Exemption, Stamp Duty Refund Scheme, Capital Subsidy Scheme etc. The expenditure details on incentives given to Mega, Large and MSMEs during the last 6 years are given in **Table 4.1**.

Table: 4.1-The Expenditure on Incentives given to Mega, Large and MSMEs

(₹ in crore)			
Year	Budget Allocation	Revised Budget Allocation	Expenditure
2019-20	100.00	100.00	100.00
2020-21	100.00	100.00	75.78
2021-22	100.00	50.00	29.98
2022-23 (Mega & large units)	100.00	128.80	89.75
2023-24 (Mega & large units)	350.00	130.10	127.62
2024-25 (Mega & large units) (as on 10.10.2024)	180.00	173.53	71.71

Source: Industries and Commerce Department, Haryana.

4.18 Other Key Initiatives

- PM Gati Shakti: Government of Haryana has adopted the PM Gati Shakti for planning physical and social infrastructure in the State. Haryana has uploaded 29 of the mandated 30 data layers (Coastal Regulation Zone Layer is not applicable for Haryana) required for project planning. Apart from the mandatory layers, Haryana is updating additional data layers on the National Master Plan Portal. 236 data layers have been uploaded on the portal. The State submitted 6 Projects to the GoI for funding under the Scheme for Special Assistance to States for Capital Investment in financial year 2022-23, out of which 3 projects approximately ₹ 55 crore have been given approval by the Department of Promotion of Industries and Internal Trade, GoI. All these projects are being planned on the Gati Shakti Portal.
- In collaboration with BISAG-N, the State has developed five mobile applications on PM Gati Shakti Portal for various departments of Haryana including Urban Local Bodies, Haryana State Agriculture Marketing Board, Haryana Vidyut Prasaran Nigam Limited, Town and Country Planning & Women and Child Development department. The departments are using these applications in data collection and mapping infrastructure.
- PM Gati Shakti is helping with the mapping of street infrastructure in the State for early and effective 5G rollout by the Department of Telecommunication and Government of India.
- The Department of Promotion of Industries and Internal Trade plans to enhance the adoption of PM Gati Shakti at the district level through the Area Development Approach. To achieve this, the Ministry is developing a District Master Plan portal within the PM Gati Shakti platform. In the first phase, aspirational district across country will serve as pilots for implementing the District Master Plan, aiming to improve infrastructure planning, gap identification and monitoring at the district level. Nuh district being an aspirational district is considered for the phase 1 from the Haryana.

HARYANA KHADI & VILLAGE INDUSTRIES BOARD

4.19 The Haryana Govt. established the Haryana Khadi & Village Industries Board by issuing a Notification dated 19.02.1969 under Section 3 (1) of the Punjab Khadi and Village Industries Board Act, 1955. The Board plays a vital role to carry the KVICs programmes and in promoting and developing Khadi and Village Industries in rural area. The objectives of the Board include skill improvement, employment generation in rural area, transfer of technology, rural industrialization, promoting self-reliance among the people and building up a strong rural community base. Other objectives are as under:

- To finance eligible borrowers through different banks.
- Provide training to persons employed or desirous if seeking employment in KVI Sector.
- Development in Khadi and Village Industries Sector.
- Promotion of sale and marketing of Khadi and Village Industries products.

Prime Minister Employment Generation Programme (PMEGP)

4.20 The Government of India is implementing a credit linked subsidy programme called Prime Minister's Employment Generation Programme (PMEGP) for generation of employment opportunities through establishment of micro enterprises in rural as well as

urban areas. Board carrying the KVIC's Prime Minister's Employment Generation Programme through Banks with one time Margin Money Assistance (subsidy) Programme. The rate of margin Money (Subsidy) of project cost is being providing 25% in rural area and 15% in urban area for General Category and simultaneously 35% in rural area and 25% in urban area for weaker section beneficiaries like SC/ST/OBC/Minorities/Women/Ex-servicemen/ Transgender/differently abled/NER. Aspirational districts/Hill and Border areas (as notified by the Govt.) etc. on maximum project cost for manufacture sector upto ₹ 50 lakh alongside the said margin money subsidy also eligible for service sector which having project cost upto ₹ 20 lakh. Board has achieved ₹ 2,741.75 lakh targets against total target of ₹ 2,005.49 lakh for the year 2023-24 and ₹ 917.90 lakh against total targets of ₹ 1,384.87 lakh till 30.11.2024 for the year 2024-25. The details of target and achievements under PMGEP scheme are given in **Table 4.2 (A)**.

Table: 4.2 (A)-Target and Achievements under PMGEP Scheme.

(₹ in lakh)

Year	Total Targets			No of cases forwarded to banks	Sanctioned by Banks		Disbursement		
	No. of cases	Margin money	Employment		No. of cases	Margin money	No. of cases	Margin money	Employment
2023-24	690	2005.49	5520	3161	1292	7176.85	550	2741.75	4400
2024-25 (up to 30.11.2024)	505	1384.87	5555	1429	598	3983.92	203	917.90	2233

Source: Haryana Khadi & Village Industries Board, Haryana.

HAR Khadi Outlet

4.21 An outlet has been opened from November, 2018 at Panchkula for the sale of products manufactured by the units financed by the Haryana Khadi and Village Industries Board. Action is being taken by Haryana Khadi and Village Industries Board to open an outlet in each district of the State. Haryana Khadi and Village Industries Board have also made arrangement to sell products through outlet of HAFED and vice versa under Convergence Scheme. Board has also made arrangement to sell products through outlet of Haryana Agro Industries Corporation Ltd. under Har Hith Scheme. The detail of last two years total sale of Har Khadi products are given in **Table 4.2 (B)**.

Table: 4.2 (B)-Total Sale of HAR KHADI Product

Year	Har Khadi Franchise Outlet	Har Khadi Outlet (Panchkula)	Total Sale (₹ in lakh)
2023-24	0.56	9.58	10.15
2024-25 (upto 31.10.2024)	0.00	5.53	5.53

Source: Haryana Khadi & Village Industries Board, Haryana.

MINES AND GEOLOGY

4.22 Mines and Geology Department is responsible for systematic exploration and exploitation of the mineral resources available in the State following the principles of sustainable development. However, Haryana is not known for having significant deposits of any major minerals. Its mining operations are largely confined to the mining of minor minerals such as Stone, Boulder, Gravel, Sand, etc. which are largely used in the construction industry.

4.23 Geological Wing of the Department is looking after the work i.e. (i) Mineral exploration work to investigate the new mineral bearing areas in coordination with Geological Survey of India. The Geological wing and GSI has been able to establish Economically viable deposits of copper (Major Mineral) at village Golwa, Mahendergarh and a block of total area of 346.913 Hectares has been prepared/estimated by the Geological Wing with the help of HARSAC; (ii) Ground Truthing of the vacant quarries of minor minerals in the State. The Geological Wing is continuously doing Ground Truthing and Survey work of mining blocks of the vacant quarries of Minor Minerals i.e. Stone, Boulder Gravel and Sand with the help of HARSAC;(iii) Periodic inspections of operational mines to ensure the proper working in mines area and (iv) Demarcation work in case of any requirement.

4.24 Relevant Statutes and Rules

- Mines and Minerals (Development & Regulation) Act, 1957: It is a Central Act and provides for provision of systematic development of mining in the country in relation to grant of mineral concessions.
- Mineral Concession Rules, 1960: The Rules framed by the Central Government for grant of mineral concessions of major minerals.
- ‘Haryana Minor Mineral Concession, Stocking, Transportation of Minerals and Prevention of Illegal Mining Rules, 2012 notified on 20.06.2012. The State Rules have been framed under Section 15 & 23C of the Central Act, 1957.
- Haryana Minerals (Vesting of Rights) Act, 1973.
- Haryana Regulation and Control of Crushers Act, 1991(commonly referred to as the Stone crushers Act, 1991) and under this act Haryana Regulation and Control of Crushers Rule,1992 have been framed to regulate the operations of stone crusher in the State.
- Haryana District Mineral Foundation Rules, 2017.

Notable Achievements

4.25 The Policy of the State Government decided in the financial year 2014-15 to grant smaller mining blocks/ areas for mineral concession, so that small entrepreneur could also enter into mining business which prevents any type of cartel formation or monopoly, is being adhered during this financial year 2022-23 also. Presently only 42 mines are under operation out of which 01 stone mine of village Khanak, Bhiwani has been granted to HSIIDC, the State PSU on the allocation basis in relaxation of the State Rules, 2012. Mines lying vacant will be put to auction after following the process of fresh Ground Truthing. The district wise details of Mines in the state are given in **Table 4.3 (A)**.

Table: 4.3 (A) District-wise details of Mines in the State

Sr. No.	District	No. of operational Mines
1	Panchkula	06 (01 suspended)
2	Ambala	00
3	Yamunanagar	09(04 suspended)
4	Kurukshetra	00
5	Karnal	03
6	Panipat	00
7	Sonipat	01

8	Faridabad	00
9	Palwal	03
10	Bhiwani	03(01 suspended)
11	Charkhi Dadari	08 (01 suspended)
12	Hisar	00
13	Rewari	00
14	Mahendergarh	09
Total		42 Operational (7 Suspended)

Source: Mines & Geology Department, Haryana.

4.26 Illegal Mining

- There is no case of organized illegal mining of any mineral in the State of Haryana, however stray incidents of theft of minerals do come to the notice in the State and they are being strictly dealt with as per law. In order to check illegal mining cases the Government has notified the District Level Task Force under the Chairmanship of the Deputy Commissioner with Superintendent of Police and other related senior functionaries as members in each of the concerned district, in order to monitor/stop any incidence of illegal mining and ensure compliance with the orders of the Hon'ble Supreme Court of India in this behalf.
- These Task Forces are entrusted with the responsibility of keeping a regular watch and to take appropriate action in stray cases of any incidence of illegal mining in the districts. Further, the action taken by these Task Forces are reviewed by the State Level Task Force under the Chairmanship of the Chief Secretary.

4.27 Illegal Transportation of Mineral

- The vehicles used for the transportation of minerals from other adjoining States without valid supporting documents i.e. without valid cash bill/weight slips and e-Ravaana are dealt as per provisions under Section 21(5) of the Mines and Minerals (Development & Regulation) Act, 1957 by imposing penalty. Apart from this, FIRs are also being lodged against the persons found indulging in illegal mining and the adjoining States are requested to share their API so that e-Ravaana issued by them can also be re-verified by the inspecting team.
- Apart from stringent checking by the officers/officials of the Department of the Mines and Geology, all other related Departments such as, Forest, Pollution Control Board, Transport and Police are also taking appropriate steps to curb illegal mining. The details of vehicles seized in illegal mining/transportation of illegal mined mineral w.e.f. 28.08.2019 to 30.11.2024 are given in **Table 4.3 (B)**.

Table: 4.3 (B) District-wise No. of Cases of Vehicles Seized in the State

Sr. No.	District	Total number of Seized cases (upto 30.11.2024)	Total No of cases Released (upto 30.11.2024)	Amount of penalty Recovered (₹ in lakh)
1	Panipat & Karnal	787	485	849.05
2	Faridabad & Palwal	1366	794	1406.06
3	Sonipat	905	830	2588.87
4	Yamunanagar	2815	2310	2183.54
5	Gurugram & Nuh	1637	1427	2817.80

Sr. No.	District	Total number of Seized cases (upto 30.11.2024)	Total No of cases Released (upto 30.11.2024)	Amount of penalty Recovered (₹ in lakh)
6	Mahendergarh	1309	883	1910.37
7	Ambala	979	816	1242.14
8	Hisar & Fatehabad	126	116	215.12
9	Sirsa	134	127	225.21
10	Rohtak & Jhajjar	413	333	734.61
11	Panchkula	1054	897	1104.05
12	CharkhiDadri	448	429	946.97
13	Kurukshetra & Kaithal	374	300	579.87
14	Rewari	325	311	683.35
15	Bhiwani	303	292	757.99
16	Jind	143	127	336.26
	Grand Total	13,118	10,477	18,581.26

Source: Mines & Geology Department, Haryana.

- The status qua cases of illegal mining/theft of minerals/ vehicles found without valid proof of mining from legal sources in the State is given in **Table 4.4.**

Table: 4.4- Cases of Illegal Mining and Penalty Released

Year	No. of Cases	Penalty Realized (₹ in lakh)
2017-18	1748	480.73
2018-19	2009	484.08
2019-20	2020	20171.58
2020-21	3515	8277.69
2021-22	2192	2940.01
2022-23	1187	1036.81
2023-24	1110	1664.41
2024-25 (up to 31.10.2024)	652	483.82

Source: Mines & Geology Department, Haryana.

- The State of Haryana is working on zero tolerance policy against illegal mining and all necessary steps are being taken to ensure that no illegal mining takes place in any part of the State. It is factually wrong to say that any mining mafia is thriving in the State.
- The mining operations are being allowed only after required “Environmental Clearance” as per requirement of EIA notification dated 14.09.2006 of the Ministry of Environment Forests and Climate Changes, Government of India and Consent to Operate of the Haryana State Pollution Control Board.

Demand and Supply of Stone

4.28 Due to protracted litigations pending before Hon’ble Supreme Court, mining in the Aravalli Hill areas of the districts Faridabad, Gurugram and Mewat are lying closed. Though mining of stone in the districts of Mahendergarh, Charkhi Dadri and Bhiwani is taking place but still due to shortage of construction material, stone in particular, is being met by the adjoining States also. The operational stone mines in the State are able to cater to around 60-65% of the requirement of the public and private projects in the State. The State is making all

out efforts to get more mining area operational so that demand of construction material could be met from the mines of the State itself.

Revenue Collection

4.29 The Revenue collection from minerals has increased during the present government. The details of the revenue receipt from mineral in the State are given in **Table 4.5 (A)**.

Table: 4.5 (A) Revenue Collection from Mineral

Sr. No.	Year	Revenue Collection from Mineral (₹ in crore)
1.	2010-11	78.38
2.	2015-16	265.42
3.	2016-17	496.16
4.	2017-18	712.87
5.	2018-19	583.20
6.	2019-20	702.25
7.	2020-21	1019.94
8.	2021-22	838.34
9.	2022-23	837.02
10.	2023-24	814.77
11.	2024-25 (upto 30.01.2025)	580.18

Source: Mines & Geology Department, Haryana.

Activities of the Department

4.30 Earlier Department was granting mineral concessions in respect of minor minerals by way of open auctions. However, now the department has switched over to e-auction system in order to have more transparency in the system. For the e-auction of the mining site, banking partner has already been chosen. For this purpose the portal has already been customized and the e-auction of the districts has already conducted.

New Initiative

4.31 A project proposal has been proposed by HARSAC for the Establishment of Command and Control Centre (CCC) for regular detection and monitoring of changes over mining area through Geo-enabled ICT system for the Mines and Geology Department, Haryana. The Department has signed a Memorandum of Understanding (MoU) with Haryana Space Application Centre (HARSAC) for demarcation of mining areas and Geo-Referenced mapping. A proposal of Command and Contact Centre is in process in which the person from HARSAC, NIC, IT & Department will monitor the mining activities of the contractors in their respective mining sites. In the present scenario, the units of “Haryana State Enforcement Bureau Police Station” have been increased to 22 across the Haryana State. The State Government has sanctioned 183 posts of police personnel.

District Mineral Foundation (DMF)

4.32 The Central Government amended Mines & Minerals Development and Regulation Act, 1957 in January, 2015. One of the amendment was insertion of Section 9B, as per which District Mineral Foundations (DMF) for each of the districts were to be constituted with object to work for the interest and benefit of persons and areas affected by mining and other mining related operations. Accordingly, Haryana District Mineral Foundation Rules have been notified on 19.12.2017. As per existing provisions of the State Rules, 2012 the mines in operation are liable to pay additional amount of 7.5% to a Fund

namely Mines and Mineral Restoration and Rehabilitation Fund, the State Government is also contributing 2.5% of the amount received by the Government on account of the dead rent, royalty and contract money. The said fund is mainly to be used to work for the interest and benefit of persons and areas affected by mining and other mining related operations. In the mining affected area/districts with the help of DMF under the chairmanship of the respective Deputy Commissioners, Pradhan Mantri Khanij Kshetra Kalyan Yojana, is implemented the same has following objectives:

- To implement development a land welfare projects/programs in mining affected areas, which will be complementing the existing ongoing schemes/projects of State and Central Government;
- To minimize/mitigate the adverse impacts, during and after mining, on the environment, health and socio-economics of people in mining districts;
- To ensure long-term sustainable livelihoods for the affected people in mining areas.

Accounts of Fund have been opened in respective districts. Details of amounts allocated/deposited and utilized (as on 31.12.2024) by different District Mineral Foundations Funds have been given in **Table 4.5 (B)**.

Table 4.5 (B) Detail of amount allocated and utilized by District Mineral Foundations

Sr. No.	Name of District	Total Amount allocated/deposited under DMF (including FD and interest)	Amount Utilized under DMF
1.	Panchkula	8,54,74,595	1,21,41,966
2.	Sonipat	2,08,11,510	1,05,94,897
3.	Yamunanagar	26,21,53,569	4,30,06,000
4.	Karnal	3,64,66,459	2,04,71,229
5.	Bhiwani	25,26,10,647	7,47,970
6.	Mahendergarh	31,57,33,110	10,18,42,904
7.	CharkhiDadri	86,95,76,047	68,29,93,656
8.	Rewari	6,22,734	NIL
9.	Hisar	8,82,946	NIL
10.	Ambala	11,384	NIL
Total		1,84,43,43,001	87,17,98,622

Source: Mines & Geology Department, Haryana.

e-Governance

4.33 The department is granting following services online through the portal of HEPC. Hartron has already developed departmental portal/application for following services:-

- Grant/Renewal of Mineral Dealer License;
- Grant/Renewal of Stone Crusher;
- Grant/Renewal permit for Excavation of Brick Earth;
- Permit for Excavation of ordinary clay or earth; and
- Permit for the Grant of Permission for Disposal of Mineral.

4.34 All the services of the department are business oriented. Any applicant requiring any of the above said service is required to fill application form for respective service along with all documents. Further such applications are received and executed online that includes marking, verification of documents, noting, drafting, objections, remarks and grant or rejection. Everything is dealt online and paperless. This portal also keeps the records of

remarks given by officials, dependency time and history of file movement. This will help in regulating the movement of all vehicles carrying mineral going out from the mineral concession areas and to generate real time data of the mineral produced. It will also enhance more possibilities of mining operations to be undertaken in a scientific and environmental friendly manner and all the important information of various mines would be available on e-module. The proposal of e-Governance would clearly define the roles, responsibilities and instruments for change expected by all stake holders. The department has engaged Haryana knowledge Corporation Ltd. for the purpose of preparation of e-governance system. e-Ravaana system has already started in all the districts of the State since 01.01.2020. A new portal namely “Haryana Mines & Geology Information System (HMGIS) portal” was launched on 13.09.2023 by the Hon’ble Chief Minister of Haryana. This portal does not allow the mineral purchase and sale by particular categories i.e. crusher to crusher, screening plant etc. which stop the malpractice of virtual sale/purchase. The real time location of the weighbridge and mineral loaded vehicles are mapped in this portal, which in turn, helps in curbing the illegal mining and illegal transportation of the mineral. Besides this weight of the mineral loaded vehicle is being captured by the system automatically without any manual intervention, which would not allow any malpractice which can be done by the unit holders. The said portal has been implemented throughout the state w.e.f. 25.12.2023 by replacing the old e-Ravaana system.

Rates of Building Material

4.35 The present Government after constitution took steps to resume mining in the entire state so that general public could have construction material at reasonable rate. Now, Rori/Bajri/dust of good quality are available at ₹ 14-16 per cubic feet in district Yamunanagar. Whereas Sand (Yamuna Sand) is estimated available at ₹ 9-10 per cubic feet in district Panipat/Karnal.

Overall Policies and Programs

4.36 The Department’s main policies are to grant mineral concessions through a process of transparent competitive bidding and to use the natural resources in the overall interest of eco-friendly sustainable development. The priorities of the State in Mining Sector are as under:-

- To ensure that mining is carried out in a scientific manner, addressing the principles of sustainable development, inter-generational equities and environmental concerns;
- Ensure that the construction material is available for infrastructure related development works at economic rates;
- Revenue for the State; and
- Gainful employment generation through development of the associated down-stream industry i.e. stone-crushers, screening plants, sand-washers etc.

ENERGY (POWER)

4.37 Energy is a critical factor in infrastructure for sustained economic growth. In addition to its well- recognized role in development of different sectors of the economy, it makes a direct and significant contribution to economy in term of revenue generation, increasing employment opportunity and enhancing the quality of life. Hence, affordably priced reliable supply of electricity is necessary for effective development of the State.

Haryana State has limited availability of natural sources of energy. There is very less Hydro Generation potential in the State. Even the coal mines are far away located from the State. There is very limited forest area. Wind velocity prevailing in the State is also not sufficient to exploit the power generation. Although, the solar intensity is relatively higher but the land area limitation does not encourage large scale harnessing of this resource as well. Therefore, the State has been depending on the limited thermal generation capacity installed within the State and hydropower from the jointly owned projects.

4.38 The total installed capacity available to the State is 15,936.65 MW as on 31.12.2024. It include 2,582.40 MW from State's own stations, 846.14 MW from jointly owned projects (BBMB) and the balance as share in central projects and Independent Private Power Projects. The power availability from these sources during the year 2024-25 (upto December, 2024) was 5,45,063.11 lakh KWH. The power sold during the year 2024-25 (upto December, 2024) was 4,84,894.83 lakh KWH. The year-wise detail of installed generation capacity, power availability and power sold are given in **Table 4.6**.

Table: 4.6- Installed Generation Capacity, Power Availability and Power Sold in State

Year	Installed Generation Capacity* (MW)	Total Installed Capacity (MW)	Power Available (lakh KWH)	Power Sold (lakh KWH)
1967-68	29.00	343.00	6010.00	5010.00
1970-71	29.00	486.00	12460.00	9030.00
1980-81	1074.00	1174.00	41480.00	33910.00
1990-91	1757.00	2229.50	90250.00	66410.00
2000-01	1780.00	3124.50	166017.00	154231.00
2010-11	4106.00	5997.83	296623.00	240125.00
2015-16	3611.37	11053.30	445111.00	322370.61
2020-21	3428.54	12241.41	495874.00	418352.00
2021-22	3428.54	12201.52	529358.75	458223.04
2022-23	3428.54	13442.77	596678.02	526651.78
2023-24	3428.54	14068.58	613115.23	550264.59
2024-25 (up to Jan., 2025)	3428.54	16015.76	545053.11 (upto Dec., 2024)	484894.83 (upto Dec., 2024)

*This indicates the State's own projects & share in jointly owned projects but excludes from Central Sector Projects i.e. NHP, NTPC, MARUTI, MAGNUM, NAPP, RAPP & IPPs (IGSTPS, Jhajjar, MGSTPS, Jhajjar and small Hydro & Solar Projects etc.) etc. Source: Energy Department, Haryana.

The total number of electricity consumers in the State has increased from 35,44,380 in 2001-02 to 81,34,788 in 2024-25 (up to December, 2024). The category-wise number of electricity consumers is given in **Table 4.7**.

4.39 The per capita consumption of electricity increased from 57 units in 1967-68 to 2,289 units in 2024-25. The consumption of electricity in DISCOMs during 2024-25 ending December, 2024 was 4,84,894.977 Lakh Units (LUs). The consumption of electricity by the Industrial Sector was maximum i.e. 1,69,219.29 LUs followed by Domestic Sector i.e. 1,52,059.29 LUs. For Agriculture Sector, a provision of subsidy amounting to ₹ 5,941.17 crore was made by State Government during 2024-25. The year-wise and sector-wise electricity consumed is given in **Table 4.8**.

Table: 4.7- Number of Electricity Consumers in the State

Year	Domestic	Non-Domestic	Industrial	Tube wells	Others	Total
2001-02	2759547	347437	66247	361932	9217	3544380
2005-06	3119788	387520	70181	411769	11402	4000660
2010-11	3684410	462520	85705	520391	34896	4787922
2015-16	4419364	573848	99195	613973	45790	5752170
2019-20	5391944	683042	111569	643588	27466	6857609
2020-21	5606807	717355	113773	650800	28649	7117384
2021-22	5810407	759112	118751	664882	29684	7382836
2022-23	6023446	803128	122372	683480	32449	7664875
2023-24	6220874	846608	128338	690866	35749	7922435
2024-25 (upto Dec.,2024)	6381889	881492	133045	701121	37241	8134788

Source: Energy Department, Haryana.

Table: 4.8–Sector-wise Electricity Consumed in State

Sector	(Lakh Units)			
	2021-22	2022-23	2023-24	2024-25 (upto Dec., 2024)
Industrial	164644.20	289108.30	205319.21	169219.29
Domestic	133424.51	239799.40	157882.01	152059.29
Agriculture	91075.54	162616.00	98853.05	86283.38
Commercial	36330.25	84556.78	50344.60	44725.85
Public Services (Public Lighting & Public Water Works)	13874.63	24048.54	13323.17	10432.99
Railways	598.53	1660.50	1018.80	799.64
Miscellaneous	18275.38	34967.77	23524.60	21374.53
Total	458223.04	836757.30	550265.44	484894.97

Source: Energy Department, Haryana.

4.40 The major achievements achieved by Energy Department during financial year 2023-24 & 2024-25 (up to December, 2024) are as under:-

- Reduction in AT&C Losses: Concerted efforts have reduced AT&C losses by Discoms. The AT&C losses reduced to 10.48% during financial year 2023-24 which was 30.02% in the year 2015-16.
- Integrated Rating: Haryana Discoms i.e. UHBVNL and DHBVNL has obtained the rating A+ & A+ respectively in the 12th annual integrating rating of Discoms for 2022-23. Among all State owned Discoms Haryana State stood 2nd in whole country after Gujarat.
- Turnaround of Discoms: Discoms have achieved financial turn around and registered a net profit since 2017-18. The year-wise net profit is given in **Table 4.9**.

Table: 4.9–Year-wise Net Profit in State

Year	Profit (₹ in crore)
2012-13	-3649.25
2013-14	-3553.66
2014-15	-2116.73
2015-16	-815.62
2016-17	-193.05
2017-18	412.35
2018-19	280.94
2019-20	331.34
2020-21	636.67
2021-22	263.04
2022-23	238.43
2023-24	164.64

Source: Energy Department, Haryana.

- Mhara Gaon Jagmag Gaon Scheme: Under this scheme 105 villages have given 24x7 power supply in January, 2016 which is increased to 5,877 villages upto January, 2025.

Key Initiatives

4.41 The major key initiatives are also taken by Discoms to give better services to the citizens such as:

- IT enablement of Sub-divisional Officers
- Automation in Meter Reading & Spot Billing
- Establishment of Commercial Bank office
- Approx. more than 80% revenue is online
- Functional Toll free number 1912
- Online delivery of citizen services
- Installation of 10 lakh smart meters in Karnal, Panchkula, Panipat, Gharaunda, Kalka, Pinjore, Faridabad and Gurugram.

Achievements of HVPNL

4.42 (A) During the FY 2023-24, HVPNL has commissioned 11 new substations and installed 59 transformers in the existing substations, enhancing the transformation capacity of HVPNL by 322.6 MVA. Also, transmission lines of 315.15 km have been erected. The total expenditure of ₹ 630.78 crore (approx.) has been incurred on these transmission works. During the current FY 2024-25 (upto January, 2025), 03 new substations has been commissioned & installed 42 transformers in the existing substations, enhancing the transformation capacity of HVPNL by 2193.5 MVA. Also, the transmission lines of 126.507 km have been erected. The total expenditure of ₹ 384.54 crore (approx.) has been incurred on these transmission work. During the FY 2023-24, HVPNL has achieved the Transmission System Availability (TSA) of 99.57% against target of 99.20% and Intra State Transmission losses of 2.07% against target of 2.02% set by HERC. During the FY 2024-25, HVPNL has achieved the Transmission System Availability (TSA) of 99.50% (upto September, 2024) against target of 99.02% and Intra State Transmission losses of 1.86% (upto October, 2024) against target of 2% set by HERC.

(B) Achievements of HPGCL

- 250 MW Unit-7 PTPS Panipat has broken its previous record of continuous operation of 90 days after completing 237 days of continuous operation from 14.06.2024 to 06.02.2025. The Unit is still running as on 07.02.2025.
- 250 MW Unit-8 PTPS Panipat has broken its previous record of continuous operation of 122 days after completing 234 days of continuous operation from 17.06.2024 to 06.02.2025. The Unit still running as on 07.02.2025.
- 600 MW Unit-1RGTPPKhedhar remained under continuous operation for 91 days from 27.06.2024 to 26.09.2024 and has broken its previous record of continuous operation of 87 days during 2014-15.
- 600 MW Unit-2RGTPPKhedhar remained under continuous operation for 72 days 20 hours from 08.09.2024 to 20.11.2024 and has broken its previous record of continuous operation.
- 300 MW Unit-2 of DCRTTP Yamunanagar has broken its previous record of continuous operation of 144 days after completing 146 days of continuous operation from 10.07.2024 to 03.12.2024.
- PTPS Panipat achieved the HERC norm of PLF (85%) and Specific Oil Consumption (0.65 ml/kwh) by achieving the deemed PLF of 96.88% and Specific Oil Consumption of 0.42 ml/kwh during 2024-25 (upto Dec. 2024).
- DCRTTP Yamunanagar achieved the HERC norm of Specific Oil Consumption (0.50 ml/kwh) by achieving the Specific Oil Consumption of 0.16 ml/kwh during 2024-25 (upto Dec. 2024).
- WYC Hydel Yamunanagar achieved the HERC norm of PLF (43%) and Auxiliary Power Consumption (1.0%) by achieving the PLF of 49.26% and Auxiliary Power Consumption of 0.67% during 2024-25 (upto Dec. 2024).
- HPGCL has started utilization of agro residues based biomass pellets (primarily paddy straw) along with coal at all the power stations of HPGCL which will help in reduction of environmental pollution caused by burning of agro residues.
- With vigorous persuasion with the Discoms for scheduling of HPGCL Units by apprising that HPGCL Units are cheaper as compared to the power being arranged from outside periphery of Haryana resulting the HPGCL Units are now being scheduled and quantum of backing down has reduced drastically. As a result the backing down % which was 52.03 % in FY 2020-21 has reduced to 6.29 % in FY 2024-25 (upto December 2024).
- Through regular pursuance with brick manufacturers, government road construction agencies (such as NHAI) and cement companies for the disposal of ash, HPGCL has achieved ash utilization of 100%.

NEW & RENEWABLE ENERGY

Solar Water Pumping Programme

4.43 Haryana is an agrarian State and is contributing to the national food grain pool, so it needs adequate irrigation facilities for its farmers. To meet the irrigation needs of farmers with clean energy and to replace diesel pumps with solar pumps, the Department of New and Renewable Energy, Haryana, is implementing a scheme to provide 3 HP to 10 HP off-grid

solar water pumps with a 75% subsidy (Central + State) for irrigation purposes in the State under component B of the Pradhan Mantri Kisan Urja Surkha Evam Utthan Mahabhiyan (PM-KUSUM) scheme of the Ministry of New & Renewable Energy (MNRE), Govt. of India. From 2020–21 to 2023–24, 89,526 Solar Pumps were installed. These 89,526 Solar Pumps have resulted in a solar capacity addition of about 604.3 MW in the State, which resulted in a saving of about 1058.72 million units (MUs) of electricity annually and will save an emission of about 7.62 lakh tonnes of CO₂ annually. Furthermore, there is an annual financial savings of ₹ 706.55 crore in electric (RE) subsidies for agriculture pumps. 67,869, Solar Pumps have been allocated for the year 2024–25. Out of which, 46,234 pumps have been installed, and work is in progress for the installation of 21,635 solar pumps. Haryana is 2nd best performing State in the country in implementing this programme.

Bio Mass Power Projects

4.44 The Haryana Govt. has notified the Haryana Bio-Energy Policy-2018 with a target of installation of biomass based power projects. To tackle the issue of straw burning and to promote paddy straw based biomass power projects in the State, the Govt. had allotted 4 paddy straw based biomass power projects of 49.8 MW capacity in Kurukshetra (15 MW), Kaithal (15 MW), Jind (9.90 MW) and Fatehabad (9.90 MW). These projects will consume about 5.70 lakh ton of paddy straw as fuel annually. The projects at Kurukshetra and Kaithal have been commissioned and are exporting power to the state grid, whereas the other two projects are likely to be commissioned.

SPV Street Lighting For Rural Area

4.45 Department is implementing 'SPV Street Lighting for rural area' Scheme with the objective of enhancing social security in rural areas and to reduce the dependence on conventional power for street lighting. Proposals for this scheme are invited through respective Additional Deputy Commissioner-cum- Chief Project Officer of the district from the interested Gram Panchayats, Block Samitis, eligible non-commercial institutions/ organizations etc. Under this scheme, Standalone Solar Street Lighting Systems, each system consisting of 75 watt solar panel, Lithium Ferro Phosphate battery of 12.8V30 Ah and 12 watt LED Luminaire at pole of 5 meter height with dusk to dawn operation and Solar High Mast lighting systems, each system consisting of SPV module of aggregate capacity 440 watt, 12.8V200Ah LiFePO₄ Battery and 4x22 watt LED Luminaires, Pole of 7 meter height with dusk to dawn operation are installed through the approved suppliers. State subsidy ₹ 4,000 per Solar Street Lighting System and ₹ 20,000 per Solar High Mast Light are provided. During the current financial year 11,000 Solar Street Light are to be installed out of which work order for 8,200 lights stand placed and the same are under installation.

Installation of Solar Power Plants on Government Buildings

4.46 (A) Solar Power Plants of 1kW to 500kW (with/without battery) are installed in CAPEX mode and the Department concerned bears the cost. Solar Plants are procured through a Rate Contract arranged by the DS&D. So far, solar power plants of 196 MW have been installed. During 2024-25, solar power plants of total 8.4 MW capacity are proposed to be installed. Subsidy Pattern:

- Govt. Buildings (1-500 kW): No Subsidy
- Social sector institutions (1-50 kW): 50% Subsidy (New Scheme)
- SC-BC Dharamshalas (1-5 kW): 75% subsidy (New Scheme)

To saturate all the govt. building with rooftop solar plants in the State, site survey of these buildings are under process. In accordance with the PM Survy Ghar Muft Bijli Yojana (PMSG: MBY), all Govt. Buildings are to be covered with RTG by 31.12.2025.

(B) Installation of Solar Power Plants in Gaushalas: Haryana Government has decided to install Solar Power Plants in all the Gaushalas in the State to meet their energy requirement with 80% State grant (for the power plant without battery bank) and 85% grant (for hybrid solar power plants with battery backup).The balance is to be borne by Gau Sewa Aayog. So far, 331 Solar Power Plants with aggregate capacity of 2.00 MW have been installed in 330 Gaushalas. During 2024-25, it is proposed to install solar power plants of about 900 KW in 150 Gaushalas.

Energy Conservation Programmes

4.47 Haryana Government is also promoting energy efficiency as a measure for energy transition. Transport, Industry, Building and Agriculture have been identified as the major sectors having potential for energy efficiency and energy transition. An action plan has been prepared for reducing carbon footprint of the State in these sectors.

ARCHITECTURE

4.48 The Department of Architecture Haryana is the nodal agency of the Haryana Government for undertaking architectural planning of Government Buildings of Various State Government Departments in a most economical, aesthetic and appealing manner. This Department plays a key role in the planning and development of the vital public infrastructure of the State being a service Department. This department renders Architectural Services to all Government Departments, Corporations and Universities of the State and makes efforts to evolve innovative design solutions for all projects after obtaining feedback from the client. Haryana Building Code, 2017 and the Energy Conservation Building Code notified by Government of Haryana are being adopted to make building designs Eco-friendly and Energy efficient.

4.49 The Department has worked on various important schemes including projects under C.M. announcements like New Administrative Blocks, Judicial Complexes, Civil Hospitals including Community Health Centres& Sub Health Centres, Bus Stands, PWD Rest Houses, Government Polytechnics, Government Colleges, Industrial Training Institutes, Engineering Colleges, Government Schools, Sports Stadiums, Office Buildings, Memorial buildings including development of various Tiraths etc. The Department also assists various other Departments and Corporations in various developmental works undertaken by them through Outsourcing/Technical Experts/Consultants by participating in various committees set up for the purpose and gives technical opinion/inputs.

ROADS

4.50 Roads are the basic need for the development of any economy. In order to further strengthen the road network and making it more efficient as per traffic requirements, the main emphasis has been laid on the improvement/up gradation of existing road network, construction of bye passes, bridges/ROBs and completion of road construction works. The detail of road network under PWD (B&R) in the State is given in **Table 4.10**.

Table: 4.10- Roads Network in the State under PWD (B&R).

Type of Roads	Length in Kms. (upto 31.03.2024)	Length in Kms. (upto 30.11.2024)
National Highways	State PWD - 330	State PWD - 330
	NHAI - 3061	NHAI - 3061
State Highways	1638	1638
Major District Roads	1405	1405
Other District Roads	27069	27109
Total	33503	33543

Source: PWD (B&R), Haryana.

4.51 During 2024-25, a programme for improvement of roads by way of widening, strengthening, re-construction, raising, cement concrete, pavements/blocks, premix carpet, construction of side drains and culverts/retaining walls etc. were taken in hand. The financial and physical progress achieved up to November, 2024 is given in **Table 4.11**.

Table: 4.11- Progress Under Roads Improvement Programmes

(A) Financial Progress			(₹ in crore)
Sr. No.	Head of Account	Budget Allotment 2024-25	Expenditure (up to November, 2024)
1.	Plan-5054 (Roads & Bridge) including NABARD Loan & PMGSY	2497.60	1661.65
2.	Non Plan-3054	900.01	782.65
3.	Central Road Fund	150.00	80.56
4.	NH (Plan)	300.00	68.75
5.	Deposit works (Roads & Bridges)	190.00	93.68
Total		4037.61	2687.29

(B) Physical Progress

Sr. No.	Item	Length in Kms. (up to November, 2024)
1.	New Construction	53.00
2.	Premix Carpet (State Roads)	1838.28
3.	Widening & Strengthening (State Roads)	2914.37
4.	Cement Concrete Blocks/Pavement	360.79
5.	Reconstruction & Raising	78.90
6.	(a) Widening (b) Strengthening	} National Highways 0.00 142.30

Source: PWD (B&R), Haryana.

Major Incentives

4.52 Many roads/bridges works sanctioned during the year 2024-25. The detail of sanctions works are given in **Table 4.12**. The detail of allocation for repair, maintenance and original works of buildings are given in **Table 4.13**. The department has taken steps for construction of ROB/RUBs and Bridges to curtail delay and increase safety to passengers. The progresses of ROB/RUBs & Bridges completed and in progress are given in **Table 4.14**.

Table: 4.12- Road/Bridge Works Sanctioned during 2024-25

(₹ in crore)

Sr. No.	Head of Account	No. of Works	Amount (upto Jan., 2025)
1.	Plan -5054	650	1024.62
2.	Non Plan-3054	48	60.65
3.	NABARD - Roads - Bridges	70	332.93
4.	Central Road Fund	07	150.00
5.	NH	09	1062
6.	ROBs/RUBs (Plan 5054)	04	226.85 (Bridges)
7.	Bridges – Plan 5054 Non Plan 3054	11 (Bridges)	52.36 (Bridges) 00
	Total	799	2909.41

Source: PWD (B&R), Haryana.

Table: 4.13 – Allocation for Repair, Maintenance and Original Works of Buildings

(₹ in crore)

Sr. No.	Head of Account	Budget Allotment 2024-25	Expenditure during 2024-25 (upto Jan., 2025)
1.	Revenue Buildings	229.13	189.71
2.	Capital Buildings	217.15	84.66
3.	Deposit Buildings	500.00	385.50
	Total	946.28	659.87

Source: PWD (B&R), Haryana.

Table: 4.14- ROBs/RUBs & Bridges Completed and in Progress

Sr. No.	Description	2024-25 (upto October, 2024)
1.	ROBs/RUBs (i) Completed and opened to traffic (ii) Under construction	08= (4 HSRDC+ 4PWD) 29= (15 HSRDC+ 14 PWD State Scheme)
2.	Bridges (i) Completed and opened to traffic (ii) Under construction	03= (3PWD State Scheme) 23= (23 PWD State Scheme)

Source: PWD (B&R), Haryana.

NCR Works

4.53 During the financial year 2024-25, 5 nos. road projects having total length 111.642 km. amounting to ₹ 404.41 crore and 2 no. work of flyover amounting to ₹ 92.35 crore are in progress under NCRPB Loan Scheme. 15 nos. projects of ROBs/RUBs amounting to ₹ 475.36 crore are in progress under State Head 5054 R&B (Plan). 06 nos. project on civil aviation amounting to ₹ 53.83 crore are also in progress. The road project namely 4-laning Rai-Malikpur (Rajasthan border) Nangal Chaudhary-Narnaul-Mahendergarh- Dadri Road (Old NH 148-B) in Mahendergarh District, Haryana having length 65.38 km amounting to ₹ 396.51 crore in which an expenditure of ₹ 93.41 crore has been incurred till 31.01.2025.

4.54 One building project under Deposit Head amounting to ₹ 663.86 crore are in progress which includes the work of construction of Government Medical College, Jind. The work was allotted to the agency on 13.01.2021 and an expenditure of ₹ 497.81 crore has been incurred till 31.01.2025 on this work.

4.55 Haryana State Roads & Bridges Development Corporation (HSRDC) in the year 2024-25 has already incurred expenditure amounting to ₹ 170.05 crore up to 31.01.2025 for Roads & Bridges works under NCRPB assisted schemes, ₹ 108.60 crore under State Head R&B (Plan).

4.56 The projects which are likely to be allotted during this financial year and next financial year i.e., 2025-26: (i) 2 no projects of ROBs/RUBs amounting to ₹ 96.40 crore and 6 no. projects of road having total length 108.88 km. amounting to ₹ 325.69 crore are likely to be allotted under NCRPB Loan Scheme. (ii) 6 no ROBs/RUBs under State Head amounting to ₹ 212.31 crore. (iii) 7 no. projects under outlay on Civil Aviation amounting to ₹ 18.45 crore.

NABARD Schemes

4.57 Projects of 70 nos. roads having length of 646.58 km amounting to ₹ 332.93 crore have been approved for sending to NABARD for sanction under RIDF-XXX in the year of 2024-25. Further, in this financial year the total expenditure to the tune of ₹ 137.21 crore have been incurred under various NABARD schemes and 181.00 km length have been improved till 31.01.2025.

TRANSPORT

4.58 The Transport Department, Haryana has 2 wings i.e. the Commercial Wing and Regulatory Wing.

Commercial Wing

4.59 A well-planned and efficient network of transport is an essential component for a developing economy. The Transport Department, Haryana is committed to provide adequate, well-coordinated, economical, safe, comfortable and efficient transport services to the people of the State.

4.60 Haryana Roadways is amongst the best run State Road Transport Undertakings of the Country. The authorized fleet of Haryana Roadways is 5,300 Buses. At present (as on 31.12.2024), it has a fleet of 3,975 buses which are being operated from 24 Depots and 13 Sub Depots. Haryana Roadways buses operate an average of 11.13 lakh km daily and carry an average of 5.77 lakh passengers per day. The norm of drivers and conductors for ordinary buses in Haryana Roadways is 1:1.4 respectively.

4.61 The performance of Haryana Roadways has been noteworthy on parameters like average age of fleet, vehicle productivity, staff productivity and fuel efficiency are amongst the best and accident rate are amongst the lowest. Haryana Roadways has won the Union Transport Minister's Trophy and cash award of ₹ 1.50 lakh each year for lowest accident rate among all the State Road Transport Undertakings in the country during the years 2005-06, 2006-07, 2007-08, 2009-10, 2012-13 and 2013-14. Haryana Roadways has been adjudged as the winner of ARSTU Trophy for the "maximum improvement in vehicle productivity during the year 2008-09 in respect of Moffusil area".

4.62 Haryana Roadways is keen to further improve public transport in the State and has taken many initiatives to improve the bus services and upgrading the public amenities at the bus stands. The plan outlay of the department which was ₹ 56 crore during 2004-05 has increased to ₹ 381.55 crore for the year 2024-25, out of which ₹ 43.06 crore have been spent

during April to December, 2024. The Programme/Scheme-wise targets and achievements of last 5 years are given in **Table 4.15**.

Table: 4.15-Programme/Scheme-wise Targets and Achievements of last 5 years

(₹ in lakh)

Year	Name of the Programme/Scheme	Targets	Achievements	Percentage Achievements
2019-20	i) Land & Building	6500.00	5932.87	91.27
	ii) Acquisition of fleet	500.00	407.61	81.52
	iii) Workshop facilities	20.00	1.31	6.56
	iv) Investment in PSUs-Share Capital to HREC	5.00	5.00	100.00
	v) Drivers Trg. Schools	10.00	0.00	0.00
	vi) Computerisation	50.00	17.65	35.30
2020-21	i) Land & Building	14500.00	6171.15	42.55
	ii) Acquisition of fleet	10000.00	2547.32	25.47
	iii) Workshop facilities	20.00	0.00	0.00
	iv) Investment in PSUs-Share Capital to HREC	5.00	0.00	0.00
	v) Drivers Trg. Schools	10.00	0.00	0.00
	vi) Computerisation	50.00	24.94	49.88
2021-22	i) Land & Building	13000.00	3504.64	26.95
	ii) Acquisition of fleet	10000.00	1549.81	15.49
	iii) Workshop facilities	100.00	0.00	0.00
	iv) Investment in PSUs-Share Capital to HREC	5.00	5.00	100.00
	v) Drivers Trg. Schools	50.00	33.96	67.92
	vi) Computerisation	50.00	30.39	60.78
2022-23	i) Land & Building	13000.00	8525.85	65.58
	ii) Acquisition of fleet	48000.00	36172.65	75.35
	iii) Workshop facilities	100.00	0.00	0.00
	iv) Investment in PSUs-Share Capital to HREC	5.00	5.00	100.00
	v) Drivers Trg. Schools	50.00	15.01	30.02
	vi) Computerisation	200.00	169.34	84.67
2023-24	i) Land & Building	7200.00	7474.14	100.00
	ii) Acquisition of fleet	29000.00	29653.08	100.00
	iii) Workshop facilities	10.00	4.85	48.50
	iv) Investment in PSUs-Share Capital to HREC	5.00	5.00	100.00
	v) Drivers Trg. Schools	10.00	1.00	1.00

Source: Transport Department, Haryana.

Modernization of Bus Services

4.63 To achieve the target of sanctioned fleet of the department, new buses are being inducted in the fleet. 1,809 ordinary buses, 128 mini buses and 153 HVAC, total 2,090 new BS-VI buses have been included in the fleet up to 31.10.2024. The proposal for purchase of 500 standard Non-AC buses and 150 HVAC buses has also been processed.

4.64 An amount of ₹ 180 crore has been earmarked in the Annual Plan for acquisition of bus fleet during 2024-25, Out of which ₹ 14.84 crore have been spent up to 31.12.2024.

Construction/Renovation of Bus Stands/Workshops

4.65 The Government has also approved the proposal of ₹ 107.00 crore for the construction of Transport Bhawan for both the wings. In traffic point of view, the department has set up 125 Bus Stands at important places where amenities for the travelling public are being provided. The construction of new bus stands at Pipli (Kurukshetra), Karnal, Ballabgarh & Sector-12 Gurugram, and Sonipat (Jat Joshi) are proposed to be taken up under PPP mode. The construction work of new bus stands at Jansui Head (Ambala), Nangal Chaudhary

(Narnaul), Tohana (Fatehabad), Cheeka (Kaithal), Mohna (Faridabad), Barwala (Hisar), Daruhera (Rewari), Rewari KheriChopta (Hisar), and workshops at Kurukshetra, Bahadurgarh, Ambala and Palwal are in progress. Construction of Multi-level parking at Bus Stand Ambala City is also in progress.

4.66 A sum of ₹ 200.00 crore has been earmarked for land & building programme during the year 2024-25, out of which an amount of ₹ 27.15 crore has been spent up to 31.12.2024.

Modernization of Workshops

4.67 The workshops are being modernized by providing latest machinery, tools & infrastructure etc. for better up-keep of the buses. An amount of ₹1.00 crore has been approved for the Annual Plan 2024-25, out of which an amount of ₹ 99.99 lakh has been spent up to 31.12.2024.

Road Safety

4.68 Haryana Roadways has been taking steps to minimize the accidents/ break downs by taking all possible administrative as well as technical measures. Haryana Roadways is running 22 departmental Drivers Training Schools for imparting training and certifying new heavy vehicle drivers. During the period April to December, 2024, heavy vehicle driving training has been imparted to the 19,882 candidates to improve their skills and to obtain the required driving license. Female Candidates have been given preference in newly started batches for imparting training for heavy vehicle driving. An amount of ₹ 50 lakh has been approved for the Annual Plan 2024-25, Out of which an amount of ₹ 1.00 lakh has been spent upto 31.12.2024. To control over-speeding the speed governors have been installed in all buses.

Revamping of Haryana Roadways Engineering Corporation

4.69 The workshop of Haryana Roadways Engineering Corporation at Gurugram which fabricate bus bodies for Haryana Roadways is being modernized. An amount of ₹ 5.00 lakh has been approved for the Annual Plan 2024-25 and the same has been spent.

Computerization

4.70 Various official work of the department are being computerized in a phased manner. Computer hardware and its allied items are purchased every year through Govt. Nodal Agency HARTRON, to replace the out dated systems as well as to augment the additional requirements of depots /offices of Haryana Roadways.

4.71 Use of Technology

- The process of online transfer drives of 08 cadres (Inspectors, Sub-inspectors, Clerks, Store Keeper, Mechanic, Yard Master, Drivers and Conductors) was started through the application developed by HKCL.
- Haryana is the first state in the country to implement Open Loop Ticketing System as per the guidelines issued by Govt. of India. The estimated expenditure for implementation of the project is ₹ 100.00 crore over a period of 5 years. With implementation of the project state will be earning more revenue to the extent of ₹ 80 to ₹100 crore per year.
- Haryana is the first big state to implement 100% e-ticketing in the public transport.
- Under implementation of new scheme, Haryana Antyodya Parivar Parivahan Yojana (HAPPY) to benefit poor families having annual income up to ₹1 lakh to avail free

travel, up to 1,000 km every year in Haryana Roadways buses. In the terms of smart card management total of 19,75,602 HAPPY Cards has been delivered to depots of Haryana Roadways.

- Department intends to introduce Zero Emission Electric buses to protect environment from negative effects of pollutants and to establish environment friendly transport system.

Free/Concessional Travel Facilities

4.72 Haryana Roadways is providing free/concessional travel facilities as a social obligation to deserving sections of the society such as:

- Free travel facility to the 100% deaf and dumb with one attendant.
 - Free travel facility to National Youth Awardees.
 - Free travel facility to women and children for 36 hours on Raksha Bandhan/Rakhi Day.
 - 100% mentally retarded persons with one attendant in Haryana Roadways ordinary buses within Haryana.
 - Only 10 single fares are being charged from the male students for monthly passes and girl students are allowed to travel free w.e.f. 01.01.2014.
 - 50% concession in the bus fare of Haryana Roadways to Haryana resident senior citizens on attaining the age of 60 years has been allowed even out of State upto the destination of Haryana Roadways buses.
 - Free travelling facilities to the Numberdars 10 days in a month from their residence to Tehsil HQ and 2 days in a month to their District HQ.
 - Free travelling passes to the Paralympics Sports Persons participating in the sports meets organized for the physically challenged persons.
 - Cancer patients along with one attendant are allowed to free travel in the buses of Haryana Roadways from their residence to Cancer Institute's.
 - The Girl students have been allowed free travelling from their residence to educational institute and travelling distance has been enhanced to 150 km. from 60 km.
 - Free transport facility has been allowed to the persons with their spouses suffered during the emergency period in the standard buses of Haryana Roadways and 75% rebate is being given to such persons in AC Volvo buses in case of widow or widower.
 - Free travelling facility to one person accompanying with the Ex. MLAs attaining the age of 60 years or above.
 - 50% of the ordinary fare within Haryana for NCC cadets to participate in their training.
 - Free travel facility to the widow of deceased employee of Haryana Roadways till the date of retirement of deceased employee.
 - Free travelling facility up to 1000 kms in one year to the citizens under Haryana Antyodya Parivar Parivahan Yojna (HAPPY).
-

Regulatory Wing of Transport Department

4.73 The Regulatory Wing of the Transport Department has been entrusted with the responsibility of the implementation of the provisions of Motor Vehicles Act, 1988, Carriage by Road Act, 2007, Haryana Motor Vehicles Taxation Act, 2016 and rules made there under. During the year 2023-24, revenue target was ₹ 4,740.00 crore against which a sum of ₹ 4,791.00 crore were collected. The target of receipts during the current financial year 2024-25 was ₹ 5,403 crore against which ₹ 3,783.52 crore have been collected upto 31.12.2024.

Improving Driving Skills

4.74 At present, 4 Institutes of Driving Training and Research are functional at Karnal, Bahadurgarh, Rohtak and Kaithal. 12 more such institutes have also been sanctioned by the State Govt. to be setup. One Regional Driver Training Centre (RDTC) is being set up at Gurugram in the premises of Haryana Roadways Engineering Corpn., Gurugram. Automated Driving Test Tracks (ADTTs) are to be set up at 11 locations in the state i.e. Karnal, Yamunannagar, Sonipat, Nuh, Faridabad, Rewari, Kaithal, Rohtak, Badhadurgarh, Palwal and Bhiwani, out of these 11 locations ADTTs at two locations (Rohtak and Bahadurgarh) have been set up by Maruti Suzuki India Ltd. Further, Haryana Roadways is also running 22 driving training schools in the State and imparting heavy vehicles driving training to the drivers. Besides this, 247 driving training schools are being run by private persons for LMV (Non-Transport) in the State.

Improving Road Worthiness of Motor Vehicles

4.75 An Inspection and Certification Centre equipped with fully automated and computerized machines has been set up at Rohtak with financial assistance of ₹14.40 crore by GoI. This centre is catering to fitness needs of Transport Vehicles of five districts i.e. Jhajjar, Rohtak, Panipat, Sonipat and Jind. Besides this, 5 more Inspection and Certification Centres are being setup at Hisar, Ambala, Gurugram, Faridabad and Rewari in the State.

4.76 Delivery of Citizen Services

- Online payment of Road Tax: e-payment facility is being provided through e-Gras for payment of road tax and fees for transport and non-transport vehicles. This facility is available in all banks across the State.
- SMS Alert: Citizens are sent SMS intimating the amount of application submission and tax/fee deposited for various services in the office of Registering & Licensing Authorities.
- Dealer Point Registration: This System was started for fully built up new transport vehicles at all the locations in the State since 02.08.2021.
- Faceless Services: At present, 57 services defined by MoRTH, Government of India are provided in faceless manner. The State Government was decided to provide 36 services pertaining in faceless manner, out of these, 36 services have been implemented in the software to be availed by the general public in faceless manner.
- First Aid Training Certificate for conductor licence: The first aid training certificates for conductor licence are issued by Saint John's Ambulance Association. Now, the hospitals approved by Director General, Health Services in the State have also been authorized to issue certificate for conductor licence.

Road Safety Measures and Awareness

4.77 The Fund Management Committee Meeting was held on 24.07.2024 in which ₹ 5.60 crore to District Road Safety Committees and ₹ 2 crore for Secretariat/Lead Agency/Road Safety Wing, ₹ 15.41 crore to Police Department, ₹ 3.59 crore to Transport Department and ₹ 27.00 lakh to DRSC Gurugram have been allotted for issues related to road safety for the year 2024-25. On the CM announcement to provide cashless treatment of road accident victims from a road safety fund, Transport Department has framed a policy namely Haryana Accident Relief Scheme 2024, which is submitted to the Government for consideration.

Enforcement

4.78 During the financial year 2023-24, a total number of 67,387 vehicles have been challenged and composition fee of ₹ 196 crore has been collected. During the current financial year 2024-25, a total number of 60,231 vehicles have been challenged and composition fee of ₹ 98.84 crore has been collected upto 31.12.2024.

E-auction of the Preferential Marks

4.79 The system of e-auction of preferential/choice registration marks for non-transport vehicles has implemented by State Government. Preferential marks to transport vehicles shall be assigned on first come first served basis and process for making necessary amendments in the software are under process. Allotment of registration marks to Government vehicles under "GV" series also assigned by State. System of registration of vehicles under BH series has been introduced in the State.

Stage Carriage Scheme, 2016

4.80 A provision has been introduced under chapter V of the Motor Vehicles Act, 1988 for grant of Stage Carriage Permit for rural routes to provide more transport services to general public. The modified stage carriage scheme 2016 has been notified on 07.03.2024 for grant of permit on 362 routes mentioned in the schedule of the said scheme.

Electric Vehicles Policy

4.81 The exemption in the Motor Vehicle Tax and exemption in the Registration Fee has been granted to different categories of vehicles as per the Electric Vehicles Policy of the State issued by Industries Department on dated 08.07.2022.

Vehicles Scrap Page Policy

4.82 Under this policy, the exemption in the motor vehicle tax to the tune of 10% of the due tax or 50% of the Scrap page value as per certificate of deposit has been granted. The grant of 25% exemption/rebate in the registration fee has also been approved by the Govt. 18 registered vehicle scrapping centres have been issued license in the state 2 in Gurugram, 1 in Nuh, , 1 in Palwal, 1 in Rewari,6 in Jhajjar and 7 in Sonipat.

CIVIL AVIATION

4.83 Civil Aviation Department, Haryana has 5 Airstrips in the State located at Pinjore, Karnal, Hisar, Bhiwani and Narnaul. Presently, two Flying Training Centres of Haryana Institute of Civil Aviation (HICA) are established at Karnal and Pinjore where flying training is provided to the boys and girls. Haryana Institute of Civil Aviation is providing flying training to the students for obtaining Private Pilot License (PPL), Commercial Pilot License (CPL) and Instructor Rating (IR). Number of flying, aero planes and persons trained in the State are given in **Table 4.16**.

Table 4.16-Number of flying, aero planes and persons trained in the State.

Year	Number of Flying Clubs	Number of Aero planes			Number of Person Trained
		In operation	Not in operation	Total	
1966-67	2	6	2	8	21
1970-71	2	7	9	16	53
1980-81	2	6	1	7	52
1990-91	3	7	4	11	66
2000-01	3	6	6	12	19
2010-11	3	8	6	14	36
2019-20	3	7	1	8	100
2020-21	2	7	1	8	70
2021-22	2	7	1	8	86
2022-23	2	7	1	8	108
2023-24	2	7	1	8	89

Source: Civil Aviation Department, Haryana.

EDUCATION AND IT

Human development with increased social welfare and wellbeing of the people is the ultimate objective of development planning. In any developing and emerging economy, Social Sector plays a significant role. Education, Health and Social Justice & Empowerment are the main components of the Social Sector.

ELEMENTARY EDUCATION

Cash Award Scheme for Scheduled Caste Students in Classes 1st to 8th

5.2 Cash Award Scheme for Scheduled Caste Students in Classes 1st to 8th. The objective of the scheme is to provide educational avenues to the students of Scheduled Caste families as well as enhancing the admission and retention of such students in Govt. schools. This scheme also reduces the drop-out rate of Scheduled Caste students and watches the welfare of such family's students. Under this scheme, one-time allowance is being given to all scheduled caste boys as well as girls for the purchase of stationery articles like Geometry Box, Colour Pencils etc. at the different rates ₹ 740 to ₹ 1,250 for various classes. A budget provision of ₹ 5,800 lakh has been made during the current year 2024-25 and an expenditure of ₹ 4,735.37 lakh has been incurred and 4,29,747 students were benefited up to 31.10.2024.

Monthly Stipends to all Scheduled Caste Students in Classes 1st to 8th

5.3 The monthly allowance under this scheme shall be disbursed through banks to the accounts of scheduled caste students studying in Govt. Schools. Under this scheme, monthly stipend is given to all the Scheduled Caste students for 12 months and disbursed in 4 quarterly instalments at the rates of ₹ 150 per month (Boys) and ₹ 225 per month (Girls) for 1st to 5th and ₹ 200 per month (Boys) and ₹ 300 per month (Girls) for 6th to 8th. A budget provision of ₹ 14,000 lakh has been made for the year 2024-25 and the actual expenditure of ₹ 11,728.97 lakh has been incurred up to 31.10.2024.

Monthly Stipends for BPL Students in Classes 1st to 8th

5.4 The Objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention of such students for the welfare of BPL category families' students in Haryana Government Schools. To encourage the interest of such students in their study is providing monthly stipend to the students belonging to BPL category studying in Haryana Government Schools in Classes I-VIII. This scheme was introduced by Government in year 2009-10. Under this scheme monthly stipend is given to all the BPL category students for 12 months and disbursed in 4 quarterly instalments at the rates of ₹ 75 per month (Boys) and ₹ 150 per month (Girls) for 1st to 5th and ₹ 100 per month (Boys) and ₹ 200 per month (Girls) for classes 6th to 8th. A budget provision of ₹ 350 lakh has been made for the year 2024-25 and the actual expenditure is ₹108.42 lakh has been incurred up to 31.10.2024.

Monthly Stipends for BC-A Category Students in Classes 1st to 8th

5.5 The Objective of the scheme is to provide educational avenues to the students of Backward Classes Category 'A' (BC-A) families as well as enhancing the admission & retention of such students for the welfare of BC-A category families students in Haryana Government Schools. To encourage the interest of such students in their study is providing monthly stipend to the students belonging to BC-A category studying in Haryana Government Schools in Classes I-VIII. This scheme was introduced by Government in year 2009-10. Under this scheme monthly stipend is given to all the BC-A category students for 12 months and disbursed in 4 quarterly instalments at the rates of ₹ 75 per month (Boys) and ₹ 150 per month (Girls) for 1st to 5th and ₹ 100 per month (Boys) and ₹ 200 per month (Girls) for classes 6th to 8th. A budget provision of ₹ 4,800 lakh has been made for the year 2024-25 and the actual expenditure is ₹1,465.42 lakh has been incurred up to 31.10.2024.

Education Encouragement of Excellence (EEE)–Rajiv Gandhi Scholarships of Middle Schools

5.6 Under the scheme, ₹ 750 per annum each students (Boy & Girl) of 6th to 8th classes are given award/scholarships/incentives to encourage brilliant students provide such students have got first division minimum 60% marks. A budget provision of ₹150 lakh has been made for the year 2024-25 and actual expenditure of ₹ 147.72 lakh has been incurred up to 31.10.2024.

Providing Free Bicycle to SC Students (Boys & Girls) studying in class 6th

5.7 The bicycles are provided to only those S.C students (Boys & Girls both) who come to school from other village (where a Government Middle School does not exist) beyond 2 K.M distance. As per guidelines of the scheme, the students will purchase cycles first. After inspecting and verifying the bills of new purchased cycles by the concerned Headmaster/Principal, the bills will be sent to the concerned DEEO's. The amount will be credited by DBT Method to the concerned students' Bank Account directly at the rates of ₹ 2,800 Bicycle Size (20") and ₹ 3,000 Bicycle Size (22"). A budget provision of ₹ 200 lakh has been made for the year 2024-25 and the actual expenditure of ₹ 11.31 lakh has been incurred for 390 students up to 31.10.2024.

Mukhyamantri Saksham Scholarship Scheme for Meritorious Students for Classes 6th to 8th

5.8 The Mukhyamantri Saksham Scholarship Scheme for Meritorious Students is hereby framed with the purpose to increase purely merit based scholarships for Govt. school students of classes 6th to 8th in the State from the academic session 2020-21. The objective of this scholarship scheme is to motivate more and more students to become High Achievers in the State. About 4,500 students are covered in this scheme. The applications for the Mukhyamantri Saksham Scholarship Scheme for Meritorious Students will open after each academic year on portal. A budget provision of ₹ 160 lakh has been made for the year 2024-25. The short list of students in class 6th for the scholarship will take place over 2 stages as given in **Table 5.1**.

Table: 5.1- Criteria of Mukhyamantri Saksham Scholarship Scheme for Meritorious Students for classes 6th to 8th

Class	Students Selection Criteria	Scholarship Details	Number of Scholarships	Amount (Per Year)
Class 6 th	Short listing will happen over 2 Stages Stage I- Basis SAT Score in Class 5 th Stage II- Students clearing Stage I will sit for a special competitive examination conducted by GoH and top 1500 rankers will receive the Scholarship.	Students who rank in the top 1500 student in the Scholarship exam will receive it for 3 years – 6 th to 8 th Provided they score over 80% consistently in SAT exam of Classes 6 th and 7 th .	Top 500	6000
			Next 500	3000
			Next 500	1500
Class 7 th	Students who fulfill the following criteria will receive the scholarship:- a. Cleared the Scholarship exam conducted in Class 6 th b. Scored at least 80% in final exam of Classes 6 th and 7 th		Top 500	6000
Next 500			3000	
Next 500			1500	
Class 8 th			Top 500	6000
			Next 500	3000
			Next 500	1500

Source: Elementary Education, Haryana.

Providing Free Uniform to All Students (Boys and Girls) Studying in Classes 1st to 8th (Under RTE Act, Scheme)

5.9 Under this scheme free uniforms are provided to all the students studying in classes 1st to 8th. In this scheme ₹ 600 per student is provide by HSSPP under SSA scheme and rest amount bear by the State government on the State resources as per provisions of Right of Children to Free and Compulsory Education Act/Rules in the State of Haryana. Free Uniforms for classes 1st to 5th students are given to ₹ 800 and classes 6th to 8th are given ₹ 1,000. During the year 2024-25 a budget provision of ₹ 6,000 lakh has been made and 9,78,775 students were benefited up to 31.10.2024.

Providing Free Stationary and Free School Bag to All Non-SC Students (Boys & Girls) studying in classes 1st to 8th (Under RTE Act, Scheme)

5.10 Free Stationary and School Bags (Class 1st to 5th ₹ 220 and 6th to 8th ₹ 300) are provided to the all Non-Scheduled Caste students studying in classes 1st to 8th by the Elementary Education Department on the State resources as per provisions of Right of Children to Free and Compulsory Education Act/ Rules in the State of Haryana. During the year 2024-25, a budget provision of ₹ 2,000 lakh has been made.

Mid-Day-Meal Scheme

5.11 National Programme of Nutritional Support to the Primary Education, known as Mid-Day-Meal Scheme is a Centrally Sponsored Scheme and under this Scheme hot cooked food is provided to the children of Primary Classes (I-V) and Upper Primary classes (VI-VIII) in all the Government, Local Bodies and Government aided privately managed Primary Schools. Which was launched in the entire State on 15th August, 2004. The main objective of the scheme is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously improving nutritional status of students of the primary classes. Under the scheme free food grains (Wheat/Rice) is provided by the Government of India through Food Corporation of India @ 100 grams for primary

children and 150 grams for upper primary children, per child per school per day. Freshly cooked food of these cereals is provided to children. During Financial year 2024-25, the budget provision in the ratio of 60:40 (Central Share: State Share) is ₹ 65,805 lakh. Out of which 21,752 lakh has been incurred up to 31.10.2024. As per UDISE, there are 14,210 Government Schools and 15,37,905 students are studying in these schools.

17 Recipes in Mid-Day-Meal Menu

5.12 School heads have been asked to distribute the 17 recipes to the children having minimum 450 calories and 12 gms. Proteins for primary stage and 700 calories and 20 gms. Proteins for Upper Primary stage are provided on all school days. Under MDM Scheme the Haryana Govt. is paying ₹ 7,000 per month to Cook-cum-Helpers w.e.f. 25.05.2022 (Centre Share ₹ 600 + State Share ₹ 6,400).

Maintenance of Building of Government Primary Schools

5.13 Amount of ₹ 20.26 crore has been released to all DEEO for Repairing and Maintenance of Buildings in Government Primary School/Government Middle School.

Construction of School Buildings

5.14 Amount of ₹ 4.87 crore has been released to HSSPP for Construction of Buildings in Government Primary School/Government Middle School.

5.15 Sports

- Organizing the National/State/District Level School Games Competitions for under 11 and 14 age group, budget provision of ₹ 3 crore of financial year 2024-25 was done. Out of which a total approval of ₹ 02.20 crore was issued.
- Provision of Sports/Recreation activities and development of playground a budget of ₹ 20.00 lakh was issued for financial year 2024-25.
- Revise the rates of Sports Kit and Diet allowance to the students of classes 1st to 8th for National, State and District level Tournaments w.e.f. the financial year 2021-22.

IT Cell

Objective and Goals

5.16 Computerization and automation of various activities of the Department of Elementary Education (Computerization of Directorate as well as field offices (DEEO & BEO), for office use connectivity of the Directorate with field offices. To provide internet/broad band connectivity in all the Govt. Middle Schools and all Primary Schools is the main objective to be digitize all the information related to students studying in Govt. Schools and Employees of the Department and other activities through portal, mobile app and other platforms etc.

Achievements-

- Online modules has been developed to process the Medical Bills of teachers and presently running in three districts in the first phase and will be implemented for all districts after successful execution of pilot phase.
- Online modules was run to invite the online applications from students for various adventures camps (summer camp, nature study camp etc.)
- Online modules for processing of online Child Care Leave has been developed which includes complete paperless processing of leave application and yet to be launched.

- New modules have been developed in Private School Portal such as ‘Existing School’ Module, Review of Recognition Module, Re-generate Permission certificate to update school address, Module to update applicant’s contact detail, Module to generate condition based approval certificate (Recognition), Integration with One school to auto generate MIS login credentials.
- Being Aadhaar Registrar and Enrolment Agency, as per report available on UIDAI Portal, total 1,03,096 new Aadhaar enrolment and 1,63,166 mandatory biometric updates has been carried out during the period from April, 2023 to July, 2024 as provided by UIDAI in respect of students studying in Govt./Private Schools in the State.
- Online Module has been developed to invite the claims from Private School under RTE-2009 Section-12 (1)(c) for reimbursement of amount in respect of students admitted by the such school under this category during the academic session 2022-23 & 2023-24.

SAMAGRA SHIKSHA

5.17 The vision of the Scheme is to ensure inclusive and equitable quality education from Pre nursery (Pre-School) to Senior Secondary Stage by 2030 in accordance with sustainable Development Goals for education. The aim of the scheme is to universalize quality School Education. It also aims to support States in universalizing access to School Education from Classes Pre nursery (Pre- School) to class XII.

Objectives of Samagra Shiksha

5.18 The main objective of Samagra Shiksha Abhiyaan is to provide support in implementation of Right of Children to Free and compulsory Education (RTE) Act, 2009. Promote Vocationalization of Education. Enhancing Learning outcomes of students and Ensuring equity and inclusion at all levels of School Education.

5.19 For the financial year 2024-25, Ministry of Education, Govt. of India has approved a total outlay of ₹ 2,17,418.36 lakh for the Annual Work Plan and budget of Samagra Shiksha. An amount of ₹ 7,168.81 lakh has been approved for providing uniforms to all girls, SC boys and BPL boys of classes 1st to 8th (@₹ 600 per student). This amount has been transferred to Department of Elementary Education for transferring amount to Aadhar linked bank accounts of students. An amount of ₹ 5,036.95 lakh has been approved for 16,53,741 students. Textbook have been provided to all students of 1st to 8th classes. An amount of ₹ 626.49 lakh has been spent. An amount of ₹ 426.57 lakh has been approved for all 14,219 schools for conducting SMC training.

Media and Community Mobilisation

5.20 To create awareness about the scheme and to enhance the community participation for ensuring access, equity and learning outcomes an amount of ₹ 213.28 lakh was approved @ ₹ 1,500 per school for 14,219 Elementary & Secondary Schools for organising Media and Community Mobilization activities.

Special Training for Out of School Children (OoSC)

5.21 During the year 2024-25, total 31,068 OoSC (7-14 years) have been identified in the survey conducted. PAB has approved funds to the tune of ₹ 9,32,04,000 for the implementation of this programme. The OoSC identified in the survey will be enrolled in

1,243 Special Training Centres (STCs) to impart them 6 months Special training(as approved this year). Similarly 483 OoSC (16-19 years) were identified who were willing to pursue their studies through Open Schooling system (HIOS). The funds to the tune of ₹ 9,66,000 for the OoSC 15-19 years is approved for the year which will be sent to the field along with the detailed guidelines.

Twinning of Schools

5.22 During the year 2024-25, the funds to the tune of ₹ 98,04,000 for 3,268 High and Senior Secondary schools and ₹ 68,64,000 for 2,228 Govt. Elementary Schools @ ₹ 3,000 per school have been provided to execute this programme and accordingly the funds will be released to the field offices along with the detailed guidelines.

Youth and Eco-Club (YEC)

5.23 For the year 2024-25, the funds at the tune of ₹ 4,33,15,000 for Stand-alone Primary Schools, ₹ 3,43,20,000 for Elementary level and ₹ 8,17,00,000 at Secondary level has been approved for the implementation of this programme.

Vocational Education

5.24 Initially in the academic year 2012-13, Vocational Education was started in 40 schools with 4 Vocational courses, and 4,840 students enrolled. Presently, Vocational Education has been expanded to 1,381 Govt. Schools, with 15 Vocational Courses (Skills) and 1,95,777 no. of students enrolled up to 2024-25. A total of 2,238 skill labs are fully equipped with tools and equipment in 1,074 schools covered till the academic year 2020-21. Pre-vocational Exposure is being given to students of classes 6th to 8th in 1,256 existing Govt. schools of Haryana and a total of 1,10,957 students are benefitted. As of now, 2,070 Vocational Teachers are working on a contractual basis under Vocational Education (NSQF) in Haryana. Under the PMKVY 4.0 Scheme running in schools covered under vocational education, a total of 2,035 no. of students have been trained. The In-Service Training of 1,701 Vocational Teachers for 05 days has been organized in close collaboration with Shri Vishwakarma Skill University (SVSU) at their campus Dudhola Palwal to keep the vocational teachers abreast with industry requirements and enhancement of their knowledge. A total of 3,111 no. of students have undergone the interview in Rozgar Mela and 697 no. of students have been placed in the Industries at the local level.

5.25 The Haryana Government has launched the Kushal Business Challenge (KBC) a state-wide competition aimed at students enrolled in vocational courses in government schools. This initiative seeks to inspire a generation of student entrepreneurs and empower them toward self-employment. 5,652 business pitches were presented at the school level across 1,062 registered schools. The district-level competitions have been completed in two phases successfully and the final State-Level round will be held in the month of February, 2025.

5.26 Rashtriya Aavishkar Abhiyan

- **Exemplar Books**-Budget of ₹ 163.4 lakh @ ₹ 5,000 per school is approved by PAB for providing books of exemplar problems developed by NCERT. These books are being provided in 3,268 Secondary Schools of the State for the subject Science & Math studied by students of Class 9th -10th. Budget of ₹ 4,655 per school (@ ₹ 665 per set of 4 books) is provided to schools to purchase 7 sets of these books for the benefit of students.

- **Science Exhibition-** Science exhibitions are being organized at School, Block, District, State and National Level for classes 6th to 12th. Themes, guidelines & timeline of NCERT is followed. Total budget of ₹ 22 lakh (@ ₹ 1 lakh per district) is provided to districts to conduct the exhibitions.
- **Activities to Support Science & Mathematics (elementary & secondary)-** Budget amounting to ₹ 388.92 lakh and ₹ 326.8 lakh is approved by PAB 2024-25 for 5,556 Elementary & 3,268 Secondary Schools respectively. Budget is approved to develop scientific instinct among the students. Objectives of the program is to provide the activity materials that are aligned with the educational curriculum and learning objectives, have Engagement and Interactivity of students, Hands-on activities, simulations, and interactive exercises can promote deeper understanding and retention of concepts.
- **Exposure Visit Out of the States-** Budget amounting to ₹ 55 lakh is approved by PAB 2024-25 for visit of students to scientific value place outside the State. Academically brilliant students in the subject Science of Class 9th-12th (science stream) will be visiting, Jaipur, Tilonia (Rajasthan) in 2024-25.

Composite School Grant

5.27 An amount of ₹ 5,778.35 lakh has been approved for providing grant to all 14,219 (Primary, Upper Primary, Secondary & Sr. Secondary) schools. This fund will be utilized by schools.

Reading Promotion Week

5.28 An amount of ₹166.65 lakh have been approved for this activity for classes 3rd to 5th and ₹ 98.04 lakh for classes 9th to 12th. Under this activity students will be encouraged to read books.

Talent Search on Art and Culture

5.29 An amount of ₹ 14.30 lakh has been approved. Activities on promotion of Art and Culture will be organized at elementary level at school, block, district and State level. The winners of State level then participate under the cultural exchange programme of Ek Bharat Shreshtha Bharat.

Inclusive Education

5.30 An amount of ₹ 591.28 lakh has been approved under Elementary Education and ₹ 1,210.66 lakh has been approved under Secondary Education to conduct various activities for Divyang students. This covers Divyang students for all classes from 1st-12th. Various activities to be conducted under this head are-medical assessment camps, winter camps, exposure visits, escort allowance, training of special teachers, providing aids and appliances to students, providing Home Based Education etc.

Kasturba Gandhi Balika Vidhayalaya (KGBV)

5.31 36 KGBVs have been approved by Ministry of Education (MoE). KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels for upper primary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. Out of total, 33 KGBVs, 13 KGBVs are functional for classes 6th to 8th and 20 KGBVs are functional for classes 6th to 12th. Total enrolment in these KGBVs is 3,763.

(Enrolment in classes in 6th to 8th is 2,645 and for 9th to 12th is 1,208). Out of 36 Girls hostel, 29 Girls hostels (KGBV Type IV) are made functional in the campus of Aarohi Model School. Total enrolment in these girls hostels are 1,633.

SECONDARY EDUCATION

Pension Scheme

5.32 Under the Haryana Govt. Aided Schools (Special Pension & Contributory Provident Fund) Rules, 2001 and the honorarium under the Pandit Deen Dayal Upadhyay Scheme, a provision of ₹ 100 crore for the year 2024-25 is earmarked by the State Govt. During the year, Pension benefit to 3,198 pensioners and honorarium to the 90 retired employee is granted as per their entitlement.

Budget

5.33 Budget provision and expenditure of Secondary Education Department for the year 2024-25 are given in **Table 5.2**.

Table 5.2- Budget Provision and Expenditure

(₹ in lakh)

Directorate of Secondary Education	Budget Provision 2024-25	Expenditure 31.10.2024
Part-I State Schemes (State Share Schemes)	647155.10	367070.11
Part-II State Share	29690.36	7843.20
Part-II & III Centre Share	44535.16	0.00
Total	721380.62	374913.31

Source- Secondary Education Department, Haryana.

Sports

5.34 The State Govt. Haryana organizes 32 School Games under 3 Age Groups i.e. U/14 (Boys & Girls), U/17 (Boys & Girls) and U/19 (Boys & Girls) at Block, District & State level and thereafter at National Level. These Games are organised by School Game Federation of India from the month of September to April. The Budget provision of ₹ 150 lakh has been made for National School Games. In addition to a budget provision of ₹ 150 lakh has been made for the purchase of Sports Equipment's and the development of Sports Grounds in High and Senior Secondary Schools.

IDMI & SPQEM Scheme

5.35 This Scheme facilitates to increase and strengthen the infrastructure for providing qualitative education in Minority Institution (Sr. Sec. Schools) under IDMI and SPQEM.

Training & Monitoring Scheme

5.36 Budget Provision of ₹ 11.50 crore was made by Finance Department for session 2024-25 for Secondary & Elementary Education Department. Training is given to 650 participants by HIPA and 12,370 participates by SCERT and DIET during 2024-25 till 31.10.2024.

Teacher Training

5.37 Training of Teachers under NISHTHA, Vocational Courses (NSQF), e-Adhigam, Mission Karamyogi, Yoga, FLN, Subject Specific, Cyber Safety, Induction and POCSO Act. An accomplished successfully through SCERT Haryana Gurugram and 21 DIETs in the year 2023-24 and 2024-25 (up to 31.10.2024).

Aarohi Model School

5.38 A provision of ₹ 70 crore budget in the form of Grant-in-Aid has been made by the State Govt. for these schools in the financial year 2024-25. Schemes regarding this provision are in progress and will be implemented in this budget year.

ICT

5.39 Under the ICT Scheme, during the financial year 2024-25 an expenditure of ₹ 35.08 crore has been incurred towards remuneration to 1,916 Computer Faculty and 2,129 Lab Attendant and financial assistance after death of Computer Faculty and Lab Attendant.

Scholarship Scheme

5.40 Programme/Scheme wise Target and Achievements are given in **Table 5.3** during the year 2024-25.

Table: 5.3- Programme/Scheme-wise Target and Achievements during 2024-25

Name of Programme/ Scheme	Budget Provision (₹ in lakh)	Physical Targets	Expenditure (₹ in lakh)	Physical Achievements
i) Rajiv Gandhi Scholarship for high/ senior schools (EEE)	159	16000	00	00
ii) Punjabi Second Language	0.54	60	00	00
iii) Haryana State Merit Scholarship Scheme	45	3654	00	00
iv) Cash Award Scheme for Scheduled Caste students in classes 9 th to 12 th	2500.00	245818	2300.00	119119
v) Monthly Stipends to all Scheduled caste students in classes 9 th to 12 th	7000.00	245818	2119.00	232096
vi) National Means cum Merit Scholarship Scheme	30.00	4000	00	00
vii) Monthly stipend for BPL students in classes 9 th to 12 th	500.00	44617	260.85	38884
viii) Monthly stipend for BC-A students in classes 9 th to 12 th	3000.00	136619	746.81	113959
ix) Providing the incentives to the students (boys & girls) of grand children of freedom fighter in the State	1.00	10	00	00
x) Providing free bicycle and repair cost to SC students (boys & girls) studying in classes ix to xi	1000.00	35000	00	00
xi) Provide free Laptop	100.00	500	00	00
xii) Vidarthi Suraksha Yojna	4000.00	34857	2500.00	34857

Source:- Secondary Education Department, Haryana.

HIGHER EDUCATION

5.41 Providing quality higher education to youth and to make them employable is a major thrust of the State Govt. Higher Education System in the State has witnessed impressive growth in recent years. This trend is expected to continue during the next financial year. The Department of Higher Education has taken various measures to expand and improve the capacity and quality in higher education. The vision of the State Govt. is based on the guiding principal of access quality, equity and sustainability in higher education. The vision of higher education in Haryana is to realize the State's human resource potential to its fullest with equity and inclusion.

5.42 During this year, 7 new self-finance colleges namely R.K. College of Law, Rohtak, J.C. College of Law, Village Lowa Khurd, Jhajjar, DPG Law College, Sector-34 Gurugram, R.K. Adarsh College of Law, VPO Brahmanwas, Tehsil-Julana, Jind, Dharamputra College of Law, VPO Chirana, Khanpur, Sonipat, Aggarwal College of Law (Women) Ballabgarh, Faridabad, Krishna Degree College, Nahar Road, Railway Station, Kosli, Rewari.

5.43 State Govt. released ₹ 40,040 lakh in favour of the 10 State Universities during the financial year 2024-25 upto 3rd instalment. Out of total 184 Govt. colleges exclusively for girls so as to ensure greater access to girls in higher education. There are 97 privately managed Govt. aided colleges. In addition to this 01 smart class room were started in each district. Hon'ble Chief Minister launching of NEP-2020 in the State by 2025 & full implementation by 2030.

5.44 The Department of Higher Education intends to create gender sensitive environment in colleges and universities. The Govt. of Haryana has invested huge resources in creating an extensive infrastructure of Govt. owned and run degree colleges and State universities. At the same time, our timely and proactive State interventions have encouraged the private sector to become our partners spreading higher education among all citizens. In order to make higher education accessible in all new corners of the State to all students the administrative approval for construction work of Govt. colleges has been given. The benefit of ACP provided to the employees working in the directorate and regional offices through HRMS portal by making the work paper less. During this period State level NSS award function was organized, 6 National Integration Camps, 3 State Level Camps, 12 Adventure Camps, 11 University Level Camps also organized.

5.45 Admission in all Govt., Govt. aided and Self-financed colleges of the State is conducted online by the department of Higher Education. 3,73,717 total admissions were undertaken in the academic session 2024-25. Further, a data base of teaching and non-teaching staff of Govt. colleges has also been created and uploaded on the web portal. The State Govt. is focused to increase the placement of students studying in degree colleges. In addition, emphasis has also been laid on promoting entrepreneurship among the students. To achieve target, State Govt. has made a budget provision of ₹ 30 lakh were allocated under the budget 2024-25 for setting up of placement cells in Govt. Colleges. Out of which approx. 29 lakh were allotted among 175 Govt. colleges. A sum of ₹ 3.20 lakh was distributed to 4 Govt. colleges in year 2024-25 for organizing placement fairs in their colleges for final year students. Under the IT Scheme a provision of ₹ 1,000 lakh was made in the budget in the year 2024-25, out of which ₹ 227 lakh approx. was spent upto December, 2024.

TECHNICAL EDUCATION

Indian Institute of Information Technology (IIIT)

5.46 Indian Institute of Information Technology Indian Institute of Information Technology is being established at village Killohard, District Sonipat by Ministry of HRD, Govt. of India & Guest classes of IIIT were started in the campus of NIT, Kurukshetra w.e.f. academic session 2014-15. From the academic session 2019-20 classes of 1st year of IIIT, Sonipat have been started in the campus of Techno-Park in Rajiv Gandhi Education City, Sonipat. Payment of 6th instalment amounting to ₹ 579.83 lakh has been paid to the Gram

Panchayat Kilohard against cost of land for setting of IIIT Sonipat. The construction of IIIT Sonipat is under progress by IIIT Society Sonipat through CPWD.

Post-Matric Scholarship (PMS)

5.47 Post-Matric Scholarship Scheme is centrally sponsored Scheme and implemented by the State-Government. The main objective of the scheme is to provide financial assistance to the students' belonging to Scheduled Castes (SC) and other Backward Classes (OBC) for pursuing their post matriculation/secondary courses through recognized institution. SC and OBC students (resident of Haryana) whose parents/guardians income from all sources does not exceed ₹ 2.50 lakh are eligible for the scholarship under the scheme. The scholarship amount includes (i) Academic Allowance (ii) Additional Allowances for student with disabilities (iii) all compulsory Non-Refundable Fees. The year-wise progress of PMS are given in **Table 5.4**.

Table: 5.4-Year-wise Progress Post-Matric Scholarship Scheme

Session	PMS SC		PMS OBC	
	No. of beneficiary students	Expenditure (₹ in lakh)	No. of beneficiary students	Expenditure (₹ in lakh)
2023-24	7640	1390.36	1620	163.74
2024-25 (upto 30.11.2024)	Submission of applications under the PMS Scheme is under process and last date of submission of application is 31.12.2024			
Session	PMS SC		PMS OBC	
	No. of beneficiary students	Expenditure (₹ in lakh)	No. of beneficiary students	Expenditure (₹ in lakh)
2020-21	5566	2376.89	2914	200.36
2021-22	7163	1229.35 (40% State Share)	4173	313.67
2022-23	7476	1361.96 (40% State Share)	3758	436.25
2023-24	7640	1390.36 (40% State Share)	1620	163.74
2024-25 (upto 30.11.2024)	Submission of applications under the PMS Scheme is under process and last date of submission of application is 31.12.2024			

Source: Technical Education, Department, Haryana.

5.48 The year-wise financial outlay for recurring and non-recurring budget plan are given in **Table 5.5**.

Table: 5.5-Year-wise Detail of Financial Outlay for Recurring and Non-Recurring Budget Plan

Year	State Annual Plan (₹ in lakh)	Non- Recurring Budget Plan	Recurring Budget Non-Plan
2020-21	24600.00	25270.00 (Including ₹ 670.00 lakh for CSS)	45234.11
2021-22	24850.00	25270.00 (Including ₹ 420.00 lakh for CSS)	45234.11
2022-23	6230.01	6650.01 (Including ₹ 420.00 lakh for CSS)	35508.52
2023-24	37097.00	37517.00 (Including ₹ 420.00 lakh for CSS)	35511.50
2024-25	38700.00	39120.00 (Including ₹ 420.00 lakh for CSS)	39573.00

Source: Technical Education, Department, Haryana.

SKILL DEVELOPMENT AND INDUSTRIAL TRAINING

5.49 The Skill Development and Industrial Training Department is presently providing training for certificate courses having duration one year & two years, through a network of 196 Govt. Industrial Training Institutes (ITI) (153 Co-ed. Govt. Industrial Training Institutes, 36 Govt. Industrial Training Institutes for women & 7 Govt. Aided Industrial Training Institutes) and 197 Private Industrial Training Institutes in the State. Over the last 5 years, there has been increase in the number of the Govt. ITIs in the State.

5.50 During the year 2024-25, 196 Govt. Industrial Training Institutes with a seating capacity of 89,860 sanctioned seats are functional. There is 30% reservation for girl trainees in Govt. ITIs. In addition to 196 Govt. ITIs, 197 Private Industrial Training Institutes having seating capacity of 30,720 are also functioning. No tuition fee is being charged from women trainees in Govt. Industrial Training Institutes. The year wise number of ITIs are given in **Table 5.6** and status of Budget and expenditure are given in **Table 5.7**.

Table: 5.6-Year-wise No. of Govt. and Private ITIs.

Academic Session	No. of Govt. ITIs	No. of Private ITIs	Total
2020-21	172	242	414
2021-22	187	225	412
2022-23	192	225	417
2023-24	195	195	390
2024-25	196	197	393

Sources: Skill Development and Industrial Training Department, Haryana.

Table: 5.7- Status of Budget Provision and Expenditure

Financial Year	Total Revised Budget Provision	Online Expenditure	(₹ in crore)
			Percentage of Expenditure
2020-21	564.45	529.45	93.80
2021-22	484.49	592.87	122.37
2022-23	610.70	473.64	77.55
2023-24	599.37	515.18	85.95
2024-25	894.25	349.51 (upto 31.10.2024)	39.08

Sources: Skill Development and Industrial Training Department, Haryana.

Flagship Programme/Scheme

Up-gradation of 1396 Govt. ITIs under Public Private Partnership (PPP)

5.51 To make the training relevant and accountable to users, 57 Govt. it is have been adopted by 34 Industry Partners for up-gradation under this scheme. 71 Societies have been constituted covering 78 Govt. ITIs to provide them functional, financial and managerial autonomy.

Haryana Kaushal Rozgar Nigam Limited (HKRNL)

5.52 Haryana Kaushal Rozgar Nigam Limited has been established under the Companies Act. 2013 with an objective of deploying contractual manpower in Government departments, Boards, Corporation, Statutory entities and other organizations owned and controlled by the State Government. Its mission is to target socio- economically disadvantaged candidates for skilling and deployment based on predefined criteria. HKRNL arranges for the deployment of skilled and semi-skilled manpower in government and private establishments on a demand basis. As of now, HKRNL has successfully deployed

approx. 1.26 lakh contractual employees in various government departments on HKRNL payroll, ensuring their social security benefits, medical and life insurance facilities and a transparent recruitment process based on merit.

Key Highlights

- HKRNL is committed to providing opportunities for socio-economically disadvantaged individuals, focusing on their empowerment through employment.
- The Nigam ensures timely payment of salaries and benefits including EPF, ESI and LWF to the deployed manpower in adherence to government policies.
- HKRNL strictly adheres to the Deployment of Contractual Persons Policy, as specified by the Government of Haryana, to maintain consistency and transparency in its operations.
- Implementation of schemes like CHIRAAAYU ensures that the deployed manpower receives necessary medical benefits.
- The Nigam engages in compassionate ground activities, demonstrating its commitment to the overall well-being of the workforce.
- Leveraging advanced IT technologies for recruitments ensure efficiency, transparency and a seamless process.
- Contractual Persons policy is available on the Haryana Government's website. The use of a tech-enabled online portal ensures a transparent and intervention-free deployment process. Remuneration is directly disbursed to employee's bank accounts, showcasing the transparency of the system in alignment with government guidelines.
- The Nigam has developed a portal.
- In FY 2024-25, up to September, 2024, HKRNL disbursed a significant amount of salary amounting to ₹ 1,090 crore directly into the bank accounts of deployed personnel ensuring a streamlined and transparent payment process.
- The criteria adopted for reservation has been made by the Government in the policy "Deployment of Contractual Persons Policy, 2022" dated 30th June, 2022 where in clause number 9, specifies about the reservation policy.
- In accordance with Clause 12 of the policy dated 30.06.2022, HKRNL has successfully implemented the engagement on compassionate grounds for the dependents of deceased contractual employees with a dedicated 10% quota for compassionate appointments.
- Embracing cutting-edge IT technologies, Haryana Kaushal Rozgar Limited (HKRNL) has developed a specialized domain named 'Enterprise' on its portal for Up Skilling and Reskilling of Registered Candidates on the HKRNL Portal. This domain facilitates manpower supply to private and foreign entities, ensuring efficient recruitment processes. HKRNL allows registered candidates to apply for jobs in the private sector within India and overseas through its portal. Haryana Kaushal Rozgar Nigam Limited (HKRNL), in collaboration with the Haryana Skill Development Mission (HSDM) will offer skill training and up skilling.

Surya through Industry Collaboration

5.53 Haryana Skill Development Mission has taken new initiative regarding skill training in which training is being provided through Industrial Collaboration. As per the present status target under various job roles to eminent industries have been allocated. The up-skilling training of the contractual employees of various department/corporations deployed through Haryana Kaushal Rozgar Nigam Limited (HKRNL) has been commenced.

5.54 National Apprenticeship Promotion Scheme (NAPS)

- The Ministry has undertaken number of initiatives to promote demand- driven and industry-linked skill development in Country. Apprenticeship is the core of the demand driven model and is one of focus areas of MoSDE. The Apprenticeship Act, 1961 regulates the Apprenticeship in India.
- To further promote and facilitate Apprenticeship in India National Apprenticeship Promotion Scheme was launched by the Government of India on 19.08.2016 under the Apprenticeship Act, 1961 and in this scheme, registration of apprentices and establishments is done through the portal and the contract bonds of the apprentices are approved online on the portal.
- The State of Haryana has played a leading role in the country by taking various innovative in implementation of NAPS and won ‘Champion of Change’ Award from Govt. of India in year 2017 on the achievement of engagement of highest ratio of 76 apprentices per lakh of State Population in the country.
- As per the Apprenticeship Act, 1961, each establishment engaged apprentices in the band of 2.5% to 15% of their total manpower. During the training period, the establishment pays the apprentice a stipend of ₹ 5,000 to ₹ 9,000 as notified by the Government of India.
- Under NAPS 2.0, under the Apprentices Act, 1961, Govt. Stipend Support of ₹1,500 (per month per apprentice) is given by NSDC directly to the bank accounts of apprentices.
- The year wise status of apprenticeship are given in **Table 5.8**.

Table: 5.8-The Year wise Status of Apprenticeship

Year	No. of Establishments Registered on Portal	No. of Apprenticeship engaged on portal (Designated Trades)	Total Apprentices engaged on portal (Optional Trades)
2020-21	1244	24571	13685
2021-22	78	14387	19894
2022-23	1071	10806	34616
2023-24	790	9725	40077
2024-25	678	8990	24524
Total	3861	68479	132796

Sources: Skill Development and Industrial Training Department, Haryana.

Dual System of Training (DST)

5.55 In order to give industry relevant practical training to the trainees, concept of dual system of training is being promoted in the State of Haryana under which on-the-job

training of 3-6 months duration in one year ITI course and 6-12 months in two years ITI course is being provided to the trainees in related industries. In session 2024-25 & 2024-26 (One Year & Two Year Course) admission under DST Mode is being carried out in 313 units of 45 trades in 67 Govt. Industrial Training Institutes running under Skill Development and Industrial Training Department, Haryana as per MoUs with 213 Industries.

Institute of Training of Trainers (ITOT)

5.56 Govt. Institute of Training of Trainers (ITOT), Rohtak was started functioning and admissions have been made in institute in August, 2015 in 3 trades. The seating capacity of the institute is 300. All the funds provided by World Bank for setting up ITOT have been fully utilized and now the institute is running under State Scheme.

Welfare Scheme of Skill Development and Industrial Training Department

(A) Centrally Sponsored Scheme

Post Matric Scholarship (PMS) to SC Trainees (CSS)

5.57 Financial assistance of ₹ 208 per month in the shape of scholarship is being paid to the trainees belonging to scheduled caste of Government/Private Industrial Training Institute and Government/Private Institute for Training of Trainers (I.T.O.T.) under Centrally Sponsored Post Matric Scholarship Scheme. Tuition fee, building fund, student fund, identity card and hostel charges are also being paid to the trainees belonging to Scheduled Caste along with scholarship. The detail of year-wise list benefits of scholarship to the SC trainees are given in **Table 5.9**.

Table: 5.9-The year-wise Benefit of Scholarship to the Schedule Caste Trainees

Year	Name of Scheme	Disbursed of (₹ in lakh)	No. of Paid Beneficiaries
2022-23	PMS-SC 40% (State Share) Disbursed	128.57	6224
2023-24	PMS-SC 40% (State Share) Disbursed	195.79	6737
2024-25	PMS-SC 40% (State Share) Disbursed	195.50	7256
	Total	519.86	20217

Sources: Skill Development and Industrial Training Department, Haryana

Post Matric Scholarship to Other Backward Class (OBC) Trainees

5.58 (A) Financial assistance of ₹ 5,000 per year in the shape of academic allowance is being paid to the trainees belonging to Other Backward Class (OBC) of Government/Private Industrial Training Institute under Centrally sponsored Post Matric Scholarship Scheme. The detail of year-wise benefits of scholarship of the OBC trainees are given in **Table 5.10**.

Table: 5.10-The year-wise benefit of Scholarship to the OBC Trainees

Year	Scheme Name	Disbursed Amount (₹ in lakh)	No. of Paid beneficiaries
2022-23	PMS-OBC (Central Scheme)	60.65	201
2023-24	PMS-OBC (Central Scheme)	63.18	2681
	PMS-OBC 60:40 (Central Share/State Share- Disbursed)	178.05	3561
2024-25	PMS-OBC 60:40 (Central Share/State Share- Disbursed)	07.45	149
Total		309.33	6592

Sources: Skill Development and Industrial Training Department, Haryana.

(B) State Sponsored Scheme

Scholarship to Scheduled Caste Students Studying in Govt. ITI

5.59 The Scholarship to SC students studying in Govt. ITIs Scheme has been run by Skill Development and Industrial Training Department, Haryana (State Govt.) for which the trainee must be resident of Haryana and undergoing training in the trade released under NCVT/SCVT from the year 2017-18. ₹ 200 per month scholarship and ₹ 15 tuition fees is being paid under this scheme without any income criteria. ₹ 9.64 lakh has been incurred on 535 beneficiaries under State SC Scheme.

Scheme for Admitted Trainees on Poverty and Merit Basis

5.60 An another scheme “Scholarship @₹ 200 per month to 25% of total admitted trainees on poverty and merit basis” sponsored by State is being run. Under this scheme, 25% of the total admitted trainees in Government Industrial Training Institutes (Trade Wise) are being paid scholarship @ ₹ 200 per month on merit-cum-mean basis. In this scheme, the annual family income of the trainee must be 2.50 lakh or less and trainee must be resident of Haryana and undergoing training in the trade released under NCVT/SCVT. The detail of paid beneficiaries in **Table 5.11** is as under.

Table: 5.11-The year-wise detail of Paid Beneficiaries

Year	Scheme Name	Disbursed of	No. of Paid Beneficiaries
2022-23	G.S. 25%	32800	15
2023-24	G.S. 25%	74600	76
2024-25	G.S. 25%	155400	95

Sources: Skill Development and Industrial Training Department, Haryana.

Free-Tool-Kit Scheme

5.61 Free-Tool-Kit scheme is being run by Skill Development & Industrial Training Deptt., Haryana sponsored by State. An amount of ₹ 1,000 is being paid once in trade duration to all girl trainees and boy trainee belonging to only Schedule Caste of all Govt. Industrial Training Institutes under the Free-Tool-Kit-Scheme.

Girl Trainee Promotion Scheme

5.62 Girl Child Promotion Scheme has been started by the Skill Development and Industrial Training Department, Haryana from session 2023-24. Under the Girl Child Promotion Scheme a lum-sum amount of ₹ 2,500 is given to each girl trainee during the training period to all categories enrolled in all Government Industrial Training Institutes/ Government Industrial Training Institutes (Women)/Sainik Parivar Bhawan Industrial Training Institutes whose family income is upto ₹ 3 lakh per annum. For the year 2023-24, ₹ 210.60 lakh has been incurred on 8,424 beneficiaries under Girl Child Promotion Scheme.

Shri Vishwakarma Skill University (SVSU)

5.63 Shri Vishwakarma Skill University is offering 49 Programs for the session 2024-25, including Diploma/ D.Voc/ B.Voc./ BBA/ B.Com/ B.SC./ Under Graduated Certificate/Under Graduated Diploma/ M.Voc/ M.Tech./MBA/B.Tech. with total intake of 1,588 seats. Shri Vishwakarma Skill University had affiliated 29 Colleges in Haryana to run Vocational, Undergraduate and Postgraduate programs in session 2024-25. International Conference on “The transformative Dynamism of Technical and Skill Education,” was conducted on 14th June, 2024.

5.64 A comprehensive Entrepreneurship Development Programme under the Swavalmban Skill to Enterprise Mode (STEM) to promote entrepreneurship in India, commenced the Training Programme on 2nd March, 2024 with the goal to equip 30 selected aspiring Young entrepreneurs with the requisite skills and resources to launch innovative enterprises and thereby stimulate economic growth. Every weekend (Saturday and Sunday), training is going on without any break in the form of classes, workshops, boot camps, seminar presentations etc.

5.65 University launched new 32 short term programs, various new UG programs in Japanese Language, German Language, Music (Folk Art–Banchari/Instrumental/Vocal), Graphics and communication Design, Yoga & Spiritual Science), D. Voc. in Draughtsmanship (Civil), PG courses and Skill Ph.D. program was also been announced for inviting applications under SFASH, SFNSR, SFET for the session 2024-25. 11 Industry MoUs signed between March, 2024 to July, 2024. Total 190 MoUS has been signed.

5.66 The University has set up SVSU Senior Secondary Skill School recently for which highlights are mentioned below:

- 100% Board Exam Result of Class-X in 2nd Consecutive Year.
- Students participated in World Skills Day, Painting Competition, Environment Day and other Co-Curricular Activities.
- Industrial Visits of students at Parle-G Biscuit, Bahadurgarh & Central Cottage Industries Corporation (CCIC), New Delhi.

5.67 Assessment and Certification

- Approximately ₹ 17.12 crore revenue generated under ACD and various projects are ongoing with Haryana Skill Development Mission (HSDM), Board of School Education (BSEH) Gramin Shiksha Pvt. Ltd. Public Health and Engineering Department etc.
- RPL- Ayush project for the training of the yog sahayaks of approx.1,000 number.
- Ongoing Residential training of faculty development programme of vocational trainers of approx. 2000 VETs in 15 Sectors.
- Completed 5 days Residential training for the PGT lectures of DIETs Haryana of approx. 80 lecturers of approx. revenue of ₹ 4,00,000.
- Private training partners assessment & certification conducted at our campus. As on date 05 private training partners signed an MOU with SVSU.

Guru Shishya Kaushal Samman Yojana

5.68 The fund has been received in January, 2024. After receiving the fund, the work has been executed as per details: -

- The five batches have been started in four district (Panchkula 1, Palwal 1, Sirsa 2 and Faridabad with two job roles (Salon Stylist, Dari & Decor) in Haryana during the month from April to July, 2024.
- Approximately 150 candidates have been enrolled, out of which 17 candidates has been certified as `Gurus´ and remaining are under process of certification.

INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATION

Antyodaya-SARAL Portal

5.69 Aligning with the Digital India vision of faceless, paperless, and cashless service delivery, Antyodaya-SARAL has revolutionized citizen service delivery in Haryana by digitizing over 770 services. The vision is to provide a unified platform for delivering and tracking Government-to-Citizen (G2C) services and schemes across the State, ensuring transparency, efficiency, and enhanced user experience. Additionally, a dedicated SARAL call centre is in place to resolve queries and redressals for the citizens of Haryana. The future targets of the Antyodaya-SARAL project include integrating offline services from various Haryana departments, adding more schemes under the RTS Act, and launching an IVRS feedback system for 6 critical services, with plans to expand further. The project aims to enhance real-time service tracking, improve transparency, and boost citizen engagement through feedback and consultations. Additionally, efforts will focus on improving platform accessibility and user experience to ensure inclusive and efficient service delivery. As of now, the total number of applications received is 9,24,55,676 with 9,05,28,215 applications (97.9%) processed. Of these, 7,86,11,138 applications (86.8%) have been processed within the Right to Service (RTS) Act.

5.70 Further, 9 certificates (Backward Class, Other Backward Class, EWS, Deprived Scheduled Caste for Reservation in Haryana Government's Educational Institutions, Deprived Scheduled Caste for Reservation in Appointment/Jobs/Employment in officers under Haryana Government, Other Scheduled Caste for Reservation in Appointment/Jobs/Employment in officers under Haryana Government, Scheduled Caste for the purpose w.r.t. Government of India, Tapriwas, Vimukt Jati) have been changed to proactive mode and now being issued instantly without involvement of any government official, if data is verified in Parivar Pehchan Patra Database.

IT Saksham Yuva Scheme (IT-SYS)

5.71 This scheme has been launched by the Haryana Government to provide employment opportunities to youths (graduate/post-graduate applicants) from engineering and IT backgrounds who shall undertake the Haryana IT Program (specially designed short-term courses) for the duration of minimum 3 months offered by Haryana State Electronics Development Corporation Limited, Haryana Knowledge Corporation Limited (HKCL), Shri Vishwakarma Skill University (SVSU), or any other agency notified by Government from time to time. The objective of the scheme is to position Haryana as a leading IT powerhouse by leveraging its human capital potential, fostering innovation, creating a conducive ecosystem for technology-driven growth, and strengthening e-governance in the State. After the successful completion of employment tenure of a minimum of one (1) year, the IT Saksham Yuva will have the option to take up entrepreneurship-level courses offered by HSDM where they would be eligible for mentoring, working capital, interest-free loans, etc. to help them make entrepreneur/ startup.

5.72 The MoU has been signed between the Software Technology Parks of India (STPI) and Citizen Resources Information Department (CRID) for APIARY-Center of Entrepreneurship (CoE) in Block Chain Technology at STPI Gurugram, Haryana. This CoE will provide solutions/POC to at least two (2) Government problem statements per year with support of State Government of Haryana in various sectors i.e. Agriculture, Education,

Supply Chain, Finance, e-governance, Health care & Pharmaceuticals etc. Special hackathons may be organized for the said problem statements.

e-Governance and Digital Transformation

5.73 The State continuously works towards the initiatives of e-Governance and Digital Transformation by launching various ICT-enabled services supported by government process reengineering. The state has launched online services and portals such as Uday Haryana, Nirogi Haryana, State Police Complaint Authority's Complaint Registration and Case Tracking System etc. in the last year. A comprehensive training has also been provided to the personnel handling the system.

Information and Communication infrastructure

5.74 Haryana is consistently among one of the pioneering states that successfully established essential IT infrastructure to enable the integration of digital technologies into daily life and work processes. With a commitment to reinforce the foundational Information and Communication infrastructure, the state aims to drive impactful transformation in the socio-economic landscape. To facilitate the proliferation of connectivity infrastructure in the State, the Govt. of Haryana has notified Communication & Connectivity Infrastructure Policy, 2023 in alignment with Indian Telegraph Right of Way (Amendment) Rules- 2023 of the Department of Telecommunications, Ministry of Communications, Government of India. Through the Communication & Connectivity Infrastructure Policy 2023, the Government aims to establish a strong communications infrastructure to ensure 100% connectivity throughout the State, encompassing rural and remote areas.

Bharat-Net Project

5.75 Haryana received ₹ 65 crore from GoI under special assistance scheme for the Bharat-Net project and an equal amount ₹ 65 crore have been approved by the State Government for fiber based (FTTH) connectivity rollout at the Gram Panchayat level. This shall enable approximately 10 fiber connections per Gram Panchayat to connect various Government field offices including Panchayat Offices, Patwar Khanas, Government schools, Anganwadi's, Health Centers and Police Stations. The Government of Haryana has signed an MoU with BSNL and the implementation of this scheme has commenced in October, 2023 with approximately 30,500 connections live.

State Data Centre

5.76 The State IT-PRISM in their 49th meeting has approved ₹ 268.41 crore budget for revamping of Haryana State Data Centre. In this regard, the following benefit may be achieved; Establishment of Security Operation Centre to monitor and mitigate any security threat into 24*7*365 mode for all HSDC infrastructure as well as SWAN; Establishment of Back up and Continuity site along with Disaster recovery site in different seismic zone which will ensure data availability & delivery of services to citizen through digital platform into 24*7*365 mode; Provision of Compute and Storage to run smooth operation for next 5 years to address requirement of all critical application of State Departments which will centralize all application in one place and secure all application data from cyber-attack.

Haryana State Wide Area Network (HSWAN)

5.77 For improving the inter State Wide Area Network (HSWAN) connectivity across the various State Government Departments, Government has decided to augment HSWAN and up-grade Bandwidth in order to meet the growing connectivity requirements

covering 24 District offices, 120 Block offices connected as Vertical PoP and field offices as Horizontal offices at a cost of ₹ 47.7 crore. The tender for revamping of various SWAN equipment is in progress. The SWAN is being implemented as State Intranet which is highly secure and dedicated network between State Departments for Data Transfer and to hold VC Conference sessions. This network is integrated with NIC at SNMC and DNMCs and is being used to access Govt. applications hosted at SDC. The Network is riding on 300 Mbps MPLS Cloud of BSNL.

Revamping of Local Area Network (LANs)

5.78 The government has also decided to revamp Local Area Network (LANs) at the Secretariats i.e. Haryana Civil Secretariat, New Secretariat and District Mini Secretariats at a cost of ₹ 60.80 crore to enhance the facilities like better video conferencing, e-Office, e-Mail, G2G services, fast Wi-Fi and Internet speed, better manageability and structured network. The tender for Supply, installation, configuration, testing and commissioning of Structured Local Area Network is in progress with bids under evaluation.

e-Kharid Portal

5.79 e-Kharid portal is bringing transparency in the food procurement process. Approx. 563 lakh metric tonnes of produce have been procured and payments of approx. ₹ 1,24,261 crore have been disbursed directly into the farmers bank accounts. "Bhavantar Bharpayee Yojana" portal has also been developed to enable the State Government to transfer the differential amount (Protected minus sale price) to farmers who sell their horticulture crops at a price lesser than the protected price fixed by the government. Mukhya Mantri Bagwaani Bima Yojana (MMBBY) portal was also launched to give horticulture farmers an option to buy crop insurance online and get compensation online for losses due to adverse weather and natural calamities.

5.80 S3WaaS (Secure, Scalable, and Accessible Websites as a Service) is a cloud platform designed to create secure, scalable, and accessible websites for Haryana government organizations. It enables government entities to develop websites easily while allowing them to customize and manage content through a variety of templates, thereby ensuring a strong online presence. During 2023-24 nineteen and during 2024-25 seven more websites of departments are migrated on the S3WaaS platform.

Auto Appeal System (AAS)

5.81 An Auto Appeal System was integrated with the SARAL portal to enable filing of an appeal automatically by the system itself if the competent authority does not dispose of the application within the stipulated timelines as provided under the Right to Service Act. So far 441 services of 41 departments/Boards/Corporations are on-boarded. Through this system, 15,09,826 appeals were filed and 14,89,739 (99%) appeals were disposed-off.

Track & Trace System

5.82 To bring transparency and stop the revenue loss, Track & Trace system has been implemented across the state in all distilleries & L1. So far around 4.5 crore barcodes for boxes and 125 crore QR codes for bottles have been generated through this system implemented by NIC.

SCIENCE AND TECHNOLOGY DEPARTMENT, HARYANA

5.83 The Directorate of Science and Technology, since its inception in 1983, has been instrumental in promotion of Science and Technology in the State. Previously it has two agencies viz. Haryana State Council for Science and Technology and Haryana Space Application Centre, Hisar working under the aegis. Now the Haryana Space Application Centre (HARSAC) Hisar has since transferred to Citizen Resources Information Department (CRID), Haryana vide Govt. of Haryana notification No.120-2020/Ext. dated 25th August, 2020. The Directorate of Science & Technology has taken a number of initiatives to promote the basic sciences in Haryana and to attract more meritorious students towards opting basic science objects and make it as their career. The major schemes are as under:-

- **POSE Scholarship Scheme**-Under this scheme, the department is providing attractive scholarship to 250 students who pursue B.Sc./M.Sc. in basic and natural science subjects. The amount of scholarship during Under Graduate is ₹ 4,000 per month and during Post Graduate ₹ 6,000 per month. This scheme was started in the year 2009-10 and till date, 2,800 students have been granted scholarship of about 3,091.65 lakh.
- **Haryana Science Talent Search Scheme**-Under this scheme 1,500 scholarships are provided to the meritorious students i.e. 1,250 Scholarships for the students of Haryana Board schools and 250 for CBSE/ICSE schools. Selection of students is made on the basis to NTSE (National Talent Search Examination) Stage-1 examination for the students of 10th class by SCERT Gurugram. Scholarships of ₹ 1,000 per month are provided to the students of Science stream during 11th and 12th classes.
- **Fellowship Scheme for Ph.D Scholars**- The fellowship programme is based on Joint CSIR-UGC test for Junior Research Fellow (JRF) and eligibility to Lectureship conducted by NTA. Candidates who have qualified JRF-NET (CSIR/UGC) will be given fellowship at par with CSIR/UGC in case they are not availing fellowship from CSIR/UGC for some valid reason i.e. ₹ 31,000 per month for Junior Research Fellow (JRF) and ₹ 35,000 for Senior Research Fellow (SRF). Candidates who have qualified LS-NET, the fellowship will be given at existing rates for both CSIR/UGC with preference for CSIR i.e. ₹ 18,000 per month for Junior Research Fellow (JRF) and ₹ 21,000 per month for Senior Research Fellow (SRF). The fellowship will carry an annual contingency grant of ₹ 20,000 which will be provided to the University/Institution.

5.84 In order to popularize the astronomy and inculcation of scientific temper among general public and students, The Kalpana Chawla Memorial Planetarium is working under Haryana State Council for Science and Technology. Planetarium was inaugurated on 24th July, 2007 in the memory of brave daughter of Haryana, Dr. Kalpana Chawla. The planetarium system is housed in 12 meter dome having unidirectional seating arrangement of 120 persons. Planetarium programmes in English & Hindi are being shown to the visitors. Gallery and Astropark are the other two attractions of the planetarium and they have interactive exhibits on astronomy. The year-wise detail of physical and financial achievements is given in **Table 5.11**.

Table: 5.11-Year-wise detail of Physical and Financial Achievements

Year	Total Visitors (in lakh)	Total Revenue (₹ in lakh)
2014-15	135720	2926570
2015-16	139845	3192755
2016-17	142443	3291595
2017-18	135293	3097405
2018-19	135490	2859765
2019-20	129361	2617945
2020-21	14829	388690
2021-22	44341	549685
2022-23	86453	906630
2023-24	84893	801500
2024-25 (upto 31.10.2024)	24045	262225

Sources: Science and Technology Department, Haryana.

HEALTH, WOMEN & CHILD DEVELOPMENT

Government of Haryana is committed to provide quality health care to its all citizens. Health Department has been constantly upgrading itself in terms of infrastructure, human resources, equipment's, drugs etc. Health Department in the State is responding to the health needs of all categories of its population including infants, children, adolescents, mothers, eligible couples and the elderly in addition to the sick and trauma victims. Also, there is a constant endeavour to keep communicable and non-communicable diseases in check and to have strong systems of recording, reporting and planning.

Health Infrastructure

6.2 (i) At present, the health services are being provided through a network of 22 District Civil Hospitals, 50 Sub-Divisional Hospitals, 122 Community Health Centres 33 Civil Dispensaries, 13 Poly Clinics, 408 Primary Health Centres 107 Urban Primary Health Centres and 2,734 Sub Health Centres. In addition to this, there are new construction work has been completed for:

- 33 Hospitals(Blocks/Residential Buildings in the premises of existing civil hospitals
- 46 Community Health Centres (including Residential Buildings)
- 63 Primary Health Centres (including Residential Buildings)
- 73 Sub-Health Centres in the State.

(ii) Health mapping of all the Government Health facilities including Infrastructure, Manpower, Services & Equipment have been carried out in the Departments of Health, Medical Education & AYUSH using the GIS Software. This mapping exercise has enabled the department to plan the new infrastructure on need basis instead of demand basis as well as monitor the existing Health Facilities more efficiently in a scientific manner. At the time of need, the software will enable scientific planning and distribution of Health care facilities in the State. In the current FY 2024-25, an amount of ₹ 7,262.03 crore was allotted to the Health Department.

(iii) Referral Transport-Referral Transport Scheme (National Ambulance Service) was launched on 14th November, 2009. All the districts of Haryana are covered under this scheme. The details of the services available are as follows in **Table 6.1**.

Table: 6.1-The details of the Services Available under Referral Transport Scheme

Sr. No.	Type of Services	Before 2014	Present Status
1.	Advanced Life Support	49	55
2.	Basic Life Support	282	255
3.	Patient Transport Ambulance	35	213
4.	Kilkari Ambulance	40	46
5.	Neonatal Care Ambulance	0	5

Source: Health Department, Haryana.

Comprehensive Cashless Health Facility

6.3 Medical reimbursement policy has been implemented in cashless mode for regular government employees of Haryana Government, pensioners and their dependents and other categories included by the government from time to time. To avail the benefits of this scheme, it will be mandatory for the beneficiaries to get registered on the basis of family identity card.

National Quality Assurance Standards (NQAS)

6.4 Government of India has developed National Quality Assurance Standards (NQAS) for quality improvement of various health institutions. NQAS is a checklist based programme which includes various departmental checklists for public health institutions. Haryana is striving to achieve these standards in its institutions. Till date 279 healthcare facilities [11 District Civil Hospitals (DCHs), 6 Civil Hospitals/Sub District hospitals (CHs/SDHs), 6 Community Health Centres (CHCs), 110 Primary Health Centres (PHCs), 27 Urban Primary Health Centres (UPHCs) & 119 Ayushman Arogya Mandirs-Sub Centres (AAM-SCs)] in Haryana are nationally certified as per National Quality Assurance Standards. District Civil Hospital Panchkula was the first district hospital in the country to be certified at National level, while District Civil Hospital Faridabad became the first hospital in the country to be certified as per MusQan guidelines for child friendly services in public health facilities. Urban Primary Health Centre Krishna Nagar Gamri of Kurukshetra was the first Urban Primary Health Centre in the country to be nationally certified as per National Quality Assurance Standards. Ayushman Arogya Mandir-Sub Centre Raipur, Sonipat is the first Ayushman Arogya Mandir-Sub Centre to be virtually assessed in the country.

Kayakalp Programme

6.5 The Kayakalp initiative is one of the flagship programmes of the Government of India to maintain hygiene and cleanliness, promote cleanliness and encourage healthcare institutions that show exemplary performance when assessed under these guidelines. Haryana has been striving to adopt these guidelines and has been continuously improving in achieving these standards in all healthcare institutions since the inception of this initiative. The amount disbursed in this programme is used to improve patient care facilities and work environment. In FY 2024-25, in Kayakalp assessments 769 healthcare facilities 19 District Civil Hospitals (DCH), 38 Civil Hospitals/Sub District Hospitals (CH/SDH), 76 Community Health Centres (CHCs), 196 Primary Health Centres/Urban Primary Health Centres (PHCs/UPHCs) & 438 Ayushman Arogya Mandirs- sub centres (AAM-SCs) and 2 Eco-friendly facilities (1 DCH & 1 CHC) have been awarded Kayakalp prizes worth ₹ 509.05 lakh. This number has substantially increased from last financial year 2023-24 when the facilities were 390 and the award money was ₹ 353.95 lakh.

e-Upchar (HMIS)

6.6 Hospital Management Information System (HMIS), e-Upchaar is being implemented in 56 healthcare facilities in Haryana. It includes 3 Medical Colleges, 22 District Hospitals, 20 SDH/CHCs, 1 Ayurvedic College and 10 PHCs. Currently, 54 sites are live and are in Operation and Maintenance (O & M) phase, while 2 sites are under construction after 'going live'. It has been successfully integrated with "Mera Aspataal" application of Govt. of India for all the implemented sites. Integration of e-Upchaar with "Mera Aspataal" application empowers patients to share feedback about the concerned public health facility. 4.44 crore

patients have been entered in the application with unique patient ID. About 11.17 crore patients have availed OPD services and data of these patients is available on this application. 220 laboratory machines and 91 X-ray machines have been integrated with the e-Upchaar portal. Laboratory reports are also available online and patients can access these reports anytime and anywhere through the web portal. Two dashboards Central Dashboard and a Key Performance Indicator Dashboard have been developed and display key indicators to review the performance of healthcare facilities.

Mukhyamantri Muft Ilaaj Yojana (MMIY)

6.7 Mukhyamantri Muft Ilaaj Yojana is one of the flagship initiatives of Haryana, which provides 7 types of services free of cost to patients, such as surgery, laboratory tests, diagnostics (X-ray, ECG and ultrasound services), OPD/indoor services/essential medicines, referral transport and dental treatment. Additionally, non-free laboratory tests, wherever available in the hospital, are also provided free of cost to BPL patients, scheduled caste people, urban slum dwellers, disabled patients and certain other categories of patients.

Nirogi Haryana

6.8 'NIROGI' Haryana is one of the flagship schemes of Government of Haryana, launched on November 29, 2022, which endeavours to provide comprehensive health checkup alongwith mandatory laboratory investigations to Antyodaya population, once in two years. Detailed SOPs were prepared and trainings were imparted to various categories of healthcare personnel for its seamless implementation. A web-portal was developed by State e-Mission Team (SeMT) for coverage of peripheral health facilities which is presently running in about 1,525 health facilities & 1884 users are registered in the web-portal. Till date, total number of beneficiaries screened are 87,59,645 & total number of lab investigations conducted are 4,90,44,351. Various cases of different disease conditions like Anaemia (2,77,937), Hypertension (1,15,754), Diabetes (90,679), Cardiac disease (6,144), Tuberculosis (3,328) and others have been diagnosed and put on treatment.

National Programs: NP-NCD & Blindness Control Programm

6.9 National Program NP-NCD is being run in Haryana for permanent prevention and control of cancer, diabetes, heart disease, stroke, kidney and lung diseases. Under this, till now about 75 lakh people aged 30 years and above have been screened for diabetes, high blood pressure, oral cancer, breast cancer and cervical cancer. Medicines for diabetes have been started for about 3.50 lakh patients and for high blood pressure for 4.50 lakh patients. Bus passes were issued to 9,408 cancer patients for the facility of free travel in ordinary buses of Haryana Roadways. In the Atal Cancer Care Center established in Civil Hospital Ambala Cantt, cancer services were provided to cancer patients. For stage 3 and 4 cancer a monthly assistance of ₹ 3,000 is being provided to the elderly. There is a provision of easy and well-planned health services for senior citizens in all health institutions. A grant of ₹ 15,000 is being given by the government to non-governmental organizations and private doctors for free eye transplantation.

Atal Cancer Care Centre (ACCC)

6.10 A 50-bedded Tertiary Cancer Care Centre (TCCC) namely Atal Cancer Care Centre (ACCC) has been established at Civil Hospital, Ambala Cantt. The centre is equipped with latest high-end equipment and is providing comprehensive cancer care services to patients from Haryana and other neighbouring States.

Ayushman Bharat Health Assurance Scheme

6.11 Ayushman Bharat Health Assurance Scheme has significantly increased healthcare provision in the State. At present, 1,238 hospitals (502 public and 736 private) are empanelled with Ayushman Bharat, Haryana. 1,26,86,973 Ayushman cards have been generated till February, 2025. Under Comprehensive Health Insurance of Antyodaya Units (Chirayu), the benefit of Ayushman Bharat has been extended to around 45 lakh Antyodaya families, i.e. families whose annual income is less than or equal to ₹ 1.80 lakh. Further, Ayushman Bharat-Chirayu Yojana was extended to families with annual income between ₹1.80 lakh and ₹ 3.00 lakh, with a nominal contribution of ₹ 1,500 family per year.

NATIONAL HEALTH MISSION (NHM)

6.12 The National Health Mission which encompasses National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM), aims to provide universal access of health care by strengthening health system, institute and human resource capabilities. The main components of the mission include health system strengthening in rural and urban areas, control of communicable and non-communicable diseases and implementation of reproductive, maternal, newborn, child and adolescent health programmes. National Health Mission attempts to make effective integrations of health determinants like sanitation & hygiene, nutrition and safe drinking water. Year wise budget and expenditure of NHM are given in **Table 6.1** and key indicators is given in **Table 6.2**.

Table: 6.1-Key Health indicators of National Health Mission in Haryana

Sr. No.	Indicator with source	Year	Year
		2013-14	2023-24
1	Neonatal Mortality Rate (NMR)	26 (SRS 2013)	19 (SRS 2020)
2	Infant Mortality Rate (IMR)	41 (SRS 2013)	28 (SRS 2020)
3	Maternal Mortality Ratio	127 (SRS 2011-13)	110 (SRS 2018-20)
4	First Referral Unit	40 (including 2 urban FRU in Faridabad)	56 (including 2 urban FRU in Faridabad)
5	Under-5 mortality rate	45 (SRS 2013)	33 (SRS 2020)
6	Sex ratio at birth (CRS)	868 (CRS 2013)	910 (upto December, 2024)
7	Institutional delivery (HMIS)	90.37% (2017)	98.3% (Till December, 2024, Source-HMIS)
8	Full Immunization (Source - HMIS)	85.7%	91.7% (2023-24) against GoI Target
9	ASHA	16861 (92.67%)	20354 (97.36%) (upto 31 st December,2024)
10	Special New born Care Units (SNCU)	15	28 (2024-25 till date)
11	New Born Stabilizing Units (NBSU)	52	62 (2023-24 till date)
12	New Born Care Corners (NBCC)	192	439 (2023-24 till date)

Source: National Health Mission Department, Haryana.

Table: 6.2-Year-wise Detail of Budget and Expenditure

(₹ in crore)

Sr. No	Year	RoPs/ Approvals	Budget Received (Cash Grant +IM Grant)	Expenditure (Cash Grant +IM Grant)	% Utilization on Budget Received
1	2020-21	1139.78	921.20	806.05	88
2	2021-22	1331.90	903.98	880.82	97
3	2022-23	1443.14	938.65	990.28	105
4	2023-24	1440.26	858.49	1025.02	119
5	2024-25 (Till,07.01.2025)	1790.17	745.95	854.14	115

Source: National Health Mission, Haryana.

6.13 Maternal Health

- The current Maternal Mortality Ratio (MMR) of Haryana is 110 (SRS-2018-20).
- Promotion of Institutional deliveries through operationalizing 24x7 delivery facilities.
- Institutional deliveries in the State have increased to 97.5% and further increased to 98.3% till December, 2024 (HMIS).
- Operationalization of 56 First Referral Units (FRUs) for providing emergency Obstetric care services including C-section services.
- For ensuring quality in ANC services, months of July and August, 2024 have been celebrated as Surakshit Janani Maah (SJM) across State. 76,400 pregnant women were examined under Surakshit Janani Maah out of which 22,800 were identified as high risk pregnancies.
- Availability of free Injection Iron Sucrose for treatment of severe Anaemia in pregnant ladies.
- **Establishment of specialized MCH Wings in the State-** 9 specialized separate MCH Wings will be established in the State for providing all the RMNCAH+N services under one umbrella, at Civil Hospitals of Panchkula, Panipat, Faridabad, Sonapat, Palwal and Medical College Nuh. Construction is ongoing for MCH Panchkula and Panipat. In RoP 2023-24, 2 new MCH Wings have been approved at Sirsa and Kaithal also in RoP 2025-26, 1 new MCH wing has been approved at district Mahendergarh (Narnaul).
- **Establishment of Obstetric High Dependency Unit (HDU) and Intensive Care Unit (ICU)-** Sanction for 8 Obs. HDU/ICU was accorded by GoI at 5 Govt. /Govt. aided Medical colleges, DCH Faridabad, DCH Gurugram Sector-10 and DCH Panchkula. 06 Obs HDU/ICUs at Medical College Agroha Hisar, Medical College Sonapat, PGIMS Rohtak, DCH Faridabad, DCH Panchkula and DCH Gurugarm Sector-10 are functional.

Child Health

6.14 Currently Infant Mortality Rate (IMR) of Haryana is 28 per 1000 live births (as per SRS 2020) which has decreased remarkably by 13 points since 2013 (IMR-41 in 2013). Under Five mortality Rate (U5MR) has declined by 12 points i.e. from 45 (As per SRS 2013) to 33 (As per SRS 2020). Special Newborn Care Unit (SNCU)-Total 27,142 new-borns were admitted in financial year 2023-24. In financial year 2024-25 (upto 3rd Quarter), 22,209 new-borns were admitted.

Routine Immunization

6.15 In NFHS-5 Routine Immunization coverage of Haryana has increased to 77% as compare to 62% in NFHS-4. In NFHS-5 number of beneficiaries increased (96.9%) at public facilities for immunization services.

- In FY 2023-24, Full Immunization Coverage (FIC) was 91.7% with a total of 5.39 lakh beneficiaries vaccinated against a target of 5.88 lakh beneficiaries. Now in financial year 2024-25, till December, 2024 Haryana has achieved FIC of 92%.
- **Special Immunization Week** in each quarter was conducted in all the districts with an objective to improve full immunization coverage among 0-2 years age group along DPT booster, TD10 & Td 16 to achieve key deliverables of Immunization. Recently SIW was conducted in September, 2024.
- **Measles Rubella Campaign** Measles-Rubella campaign conducted in response to reported outbreaks in districts Nuh, Palwal and scattered cases were also reported from Faridabad, Panipat, Gurugram and Sonipat, from 6th February and concluded on 31st March with 99% coverage where more than 5 lakh children vaccinated without disturbing routine activities. After campaign measles cases decreased significantly.
- **UWIN (Winning over Universal Immunization)** MoHFW has launched UWIN, along with IMI 5.0, as a digital solution for Universal Immunization Program (UIP) – which will facilitate tracking of every pregnant woman, new born, child & adolescent vaccination.

Referral Transport Scheme

6.16 Referral Transport Scheme was initiated on 14th November, 2009 in the State. All the districts of Haryana are covered under the scheme. There are 574 ambulances including 55 Advance Life Support, 255 Basic Life Support ambulances, 213 Patient Transport Ambulances, 46 Kilkari/Back to home, 5 Neonatal ambulances.

Rashtriya Kishor Swasthya Karyakram (RKSK)

6.17 **Objective-**To improve the health and wellbeing of the adolescents in the age group of 10-19 years.

- **WIFS IFA Tablet-** In FY 2024-25, as per the HMIS portal, since April-September, 2024, 90% children (in schools) and 91% out of school adolescent girls consumed WIFS IFA Blue tablet through schools and AWCs.
- **National De-Worming Day-** NDD February, 2024 round has also been conducted on 15th February, 2024 as NDD and 20th February, 2024 as Mop up Day.
- **Adolescent Friendly Health Clinics (AFHCs)/Mitrata Clinics.** 201 Mitrata Clinics established at DH, SDH, and CHC level. In FY 2024-25, 1.95 lakh adolescent availed counselling, clinical and referral services through 67 Counsellors and 930 trained Doctors.
- **School Health and Wellness Programme (SHWP)-**It is a joint initiative of Mohfw & MoHRD to address the need for comprehensive preventive and promote health education program at school for children. Two teachers from Govt. Schools (6th -12th classes) trained as “Health and Wellness Ambassadors” (HWAs) to teach curriculum developed by NCERT. 11,240 teachers trained as HWAs and 5,334 principals oriented.

- **Community Level Services** provided to adolescents through 14,232 trained Peer Educators and organization of Adolescent Health Days (AHDs). 320 AHDs have been conducted in which health check-up of adolescents is done along with organization infotainment activities.

Rashtriya Bal Swasthya Karyakram (RBSK)

6.18 RBSK program covers children from birth to 18 years of age every year for screening, referral and early intervention for 4 Ds (Defects at Birth, Deficiencies, Diseases, and Development Delays). 211 Dedicated Mobile Health Teams deployed for doorstep health screening of prevalent health conditions through biannual visits to Anganwadis and annual visit to Govt./Govt. aided Schools. The 21 Dedicated Early Intervention Centres (DEIC) established at Civil hospitals provide comprehensive multi-layered healthcare services through Physiotherapist, optometrist, psychologist, special educator and audiologist cum speech therapist for children in need. 4 Government and 16 private hospitals taken on board for timely free of cost treatment to RBSK beneficiaries. Tie up with Smile Train NGO for free of cost surgeries of Cleft lip and Palate cases. MoU signed with Cure Clubfoot International and Anushkaa Foundation for treatment services to Clubfoot children.

Achievements in FY 2024-25 (From April to December, 2024)

- Health screening of around 44.00 lakh children done.
- Approximately 6.83 lakh children availed treatment services for various health conditions.
- Around 1.07 lakh New and Follow up cases availed services at 21 District Early Intervention Centres established at the level of Civil Hospital(From April to Nov, 24)*
- Around 1,210 children were managed for Clubfoot at Govt. Health Facilities and Clubfoot clinics established at DEICs in association with Anushkaa Foundation and Cure Clubfoot International.
- Around 347 children with Cleft Lip and Palate were managed in association with Smile Train, NGO.
- 478 children have been managed at secondary/ tertiary level.

National Urban Health Mission (NUHM)

6.19 NUHM launched in May, 2013 as a submission of NHM with high focus on urban poor population living in slums and all other vulnerable population (homeless, rag pickers, slum dwellers, sex workers, rickshaw pullers, construction workers, street children etc.) All the services delivered are being provided through Urban PHCs. At present, 107 Urban PHCs are operational in Haryana. 6 more UPHCs approved in NUHM RoP 2024-25.

Activities approved under urban component of 15th Finance Comparison (FC)

The major 2 components under urban proposals of 15th FC are as under:

- **Urban Ayushman Arogya Mandir:** The urban AAMs are expected to increase its reach in the urban areas and cover the vulnerable and the marginalized by acting as satellite centres to be established under the UPHCs. In FY 2024-25, 201 UAAM have been approved under XV FC at unit cost of ₹ 48 lakh/UAAM which amounts to ₹ 96.48 crore. Presently, 161 UAAMs have been made operational and rest are under process and will be operationalized soon.

- Support for diagnostic infrastructure to the primary healthcare facilities- The XV-FC grant provides support for strengthening the diagnostic services in the urban PHCs.

Community Health Processes

Accredited Social Health Activist (ASHA)

6.20 As on 31.12.2024, against the target of 20,905, total 20,354 ASHA are enrolled (i.e.97.36%) in the State. Overall, total 656 ASHA relieved/dropped/left-out/died from 01.04.2021 to 31.10.2024 and 919 new ASHA enrolled between 01.04.2021 to 31.10.2024. Almost 100% enrolled ASHA trained in Module I-VII and other trainings as per GoI mandate.

Ayushman Bharat-Health and Wellness Centres (HWCS)

6.21 Under Ayushman Bharat, the Health & Wellness Centres (HWCs) deliver Comprehensive Primary Health Care that is universal and free to users, with a focus on wellness and the delivery of an expanded range of services closer to the community. As on 17.01.2025 Total 2,722 Ayushman Bharat-Health & Wellness Centres are operational in the State: out of which 2,051 are Sub Centres, 403 are Rural PHCs, 107 are Urban PHCs and 161 are UHWCs. In Aspirational District Mewat / Nuh, all standalone 18 Rural-PHCs and 111 Sub Centres have been transformed into HWCs.

e-Sanjeevani Tele-consultation

6.22 e-Sanjeevani HWC Tele-consultation services have been initiated among all the Districts in the State. Approx. 5,57,863 Tele-consultation have been conducted till date i.e., 05.11.2024 through AB-HWCs (Source: esanjeevani.mohfw.gov.in) with 50% calls being received by specialist HUB:-PGIMER Chandigarh (10 Specialist providing Tele-consultation services).

Administration Division

6.23 National Health Mission is a Mission and it is a centrally sponsored scheme by GoI with State Govt. on the fund sharing pattern i.e. 60:40 respectively.

- **Revision in Salary of NHM Doctors**-Due to high attrition rate and non-availability of Doctors/Specialists the State of Haryana file for the revision of the remuneration of Specialists from 1.5 lakh to 2 lakh & for Medical Officers from 65,000 to 75,000 per month is under process.
- **Regarding to Provide the Health Insurance**- ₹ 5.33 crore has been approved by the Government of India in the RoP 2024-26 as Staff Welfare Fund for the Health Insurance of all NHM contractual employees.

AYUSH

6.24 Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH) Systems of Medicine have age old acceptance among various communities in India. They are time tested and validated by thousands of years of use during which they have played vital role in prevention and mitigation of diseases. AYUSH System of Medicine have important role in the prevention and mitigation of many life style related chronic ailments where modern medicines are not so successful. With the increase in number of life style disorders, there has been a resurgence of interest in the AYUSH Systems of medicine both globally and within the country.

6.25 AYUSH Department Haryana is providing Medical Relief, Medical Education and Health Awareness through AYUSH to the masses particularly in the rural areas of

Haryana State. For this purpose 04 Ayurvedic Hospitals, (100 bedded- Kurukshetra 25 bedded- Bhiwani, 10 bedded- Imlota (Charkhi Dadri), 100 bedded- Narnaul) 01 Unani Hospital, Sihol (Palwal), 01 Homeopathic Hospital, Chandpura (Ambala), 01 Integrated AYUSH Hospital, Mayyar (Hisar) under NAM, 6 Ayurvedic Prathmic Swasthya Kendras, (2 Kaithal, 1 Panipat, 1 Rohtak, 1 Sirsa, 1 Jind), 6 Panchkarma Centres under state (2 Ambala, 2 Panchkula, 1 Karnal, 1 Jhjar) and 21 under NHM, 497 Ayurvedic Dispensaries, 16 Unani Dispensaries, 24 Homoeopathic Dispensaries and 01 Institute of Indian Systems of Medicine and Research (IISM&R), Panchkula and 04 Ayurvedic Dispensaries have been relocated and upgraded as Specialty Clinics (Jind, Hisar, Gurugram, Ambala) and 01 Specialized Therapy Centre at Rohtak. 21 AYUSH Wings at District Hospitals & 102 AYUSH OPD at CHCs, 106 AYUSH OPD at PHCs, are providing medical relief to the masses and also participate in National Health Programme in the Haryana State. Most of the AYUSH institutions are functioning in the rural and remote areas. The department is providing Medical Education in Haryana through Shri Krishna AYUSH University and 01 Govt. Ayurvedic College and 12 Private Ayurvedic Colleges running in the State.

6.26 Shri Krishna AYUSH University is established in District Kurukshetra on 94.5 acre of land and foundation stone of AYUSH University was laid down by the Hon'ble Prime Minister on 12th February, 2019. Ayurvedic MD course started in 14 subjects on 82 seats in Shri Krishna AYUSH University, Kurukshetra.

6.27 To promote Ayurvedic education in the State, Baba Kheta Nath Govt. Ayurvedic College at Village Pattikara (Narnaul) is established and admission for third Batch for 30 seats of BAMS is done in session 2024-25. Govt. Homoeopathic College & Hospital is being established in village Chandpura, District Ambala and total cost of this project is approx. ₹ 55.85 crore. OPD has been started in this institution. For the Establishment of Post Graduate Institute of Yoga & Naturopathy Education and Research at Deverkhana (Jhajjar), 166 kanal 11 marla land is provided to Government of India. The construction work has been completed. The OPD facility is functional in this institute. A new Govt. Unani College/Hospital at Village Akera, Nuh (Mewat) is being established with estimated cost of ₹ 45.43 crore on 06 acres of land. 50 bedded AYUSH Hospital is going to be established at Village Mayyer District Hisar on 15 acre land. The estimated cost of this project is ₹ 1,085.18 lakh and 90% of construction work is completed.

6.28 Govt. of India is establishing a National Level Institute for Ayurvedic Treatment, Education and Research at Shri Mata Mansa Devi with 250 bedded IPD. The estimated cost is ₹ 270 crore. The construction work at site is going on and near to completion 19.87 acres of land is on lease for 33 years has been transferred by Shri Mata Mansa Devi Shrine Board, Panchkula to the Ministry of AYUSH, Government of India. It will cater to over 500 students every year offering UG, PG, Ph.D Degree. OPD has been started and Government of Haryana has also incurred issued LoI (Letter of Intent) to setup Ayurvedic College with intake of 100 BAMS students.

6.29 For the establishment of National Research Institute of Unani Medicine at Faridabad, Govt. of Haryana has transferred the land measuring 68 kanal 17 marla (Approx. 9 acres) at Kheri Gujran, Faridabad to Government of India. The matter is under consideration with CCRUM (Central Council for Research in Unani Medicine), Ministry of AYUSH, Govt. of India to set up CRIUM on the given land.

6.30 An expenditure of ₹ 263.12 crore under plan (Non-Recurring/Plan) schemes and ₹ 7.36 crore under Plan (Recurring/Non-Plan) schemes for AYUSH Department has been incurred during the year 2023-24. During 2024-25 ₹ 388.36 crore under Plan (Non-Recurring/ Plan) schemes and ₹ 9.50 crore under Plan (Recurring/Non-Plan) schemes have been approved for AYUSH Department.

ESI HEALTH CARE

6.31 ESI Health Care, Haryana is providing comprehensive medical services and facilities under Employees State Insurance Act, 1948 to 28,97,730 insured persons (IPs) and their dependents members through 7 ESI Hospitals (4 ESI State Hospitals + 3 ESI Corporation Hospitals) and 92 ESI Dispensaries including three Ayurvedic Units & one Mobile Dispensary, located in all over the state. ESI Health Care provides primary and secondary care to IPs and their dependents. Tertiary Care is being provided through private hospitals empanelled by Employees State Insurance Corporation.

6.32 ESI provides comprehensive Medical Care to insured persons working in organized sectors and their family members. ESI is contributory social security scheme for the organized sector covering the units having 10 or more employees drawing pay up to ₹ 21,000 per month. Employer contributes 3.25% of the wages and employee contributes 0.75% of the wages it becomes 4% of the wages which goes to ESI Corporation to deliver the medical and other benefits to the insured persons and their families.

6.33 Achievements

- Number of ESI beneficiaries has been increased from 25,50,310 to 28,97,730.
- 104 private hospitals have been empanelled for providing secondary care services to ESI beneficiaries on cashless basis.
- Government has given administrative approval for opening of 13 new ESI Dispensaries in Haryana. ESI Dispensaries at Jhadli, Charkhi Dadri, IMT Rohtak and Pataudi have been opened and functional.
- ESI Dispensaries Kaithal and Kharkhoda (Sonipat) have been opened and functional now.

6.34 New Initiatives

- Construction of 100 bedded ESI Hospital at Bahadurgarh and Bawal (Rewari) is under process.
- Construction has commenced for two ESI Dispensaries in Barhi and Rai, District Sonipat.
- Government has given Administrative Approval for construction of new 100 bedded ESI Hospitals in Hisar, Rohtak, Sonipat, Ambala, and Karnal.
- Land measuring 8.70 acre has been procured by ESIC for new 500 beds ESI Hospital at Manesar. The construction as well as running of the hospitals will be done by ESIC, New Delhi.
- Open 2 doctor new ESI Dispensaries at Mullana, Gharaunda, Farukhnagar, Kosli, Saha, Chhchhrauli and Dadri Toe.
- Provide 72 Patient Transport Ambulance and 5 Advance Life Support Ambulance for ESI Institutions in Haryana.

- Provide X-ray machine, Lab facility and equipment's (Cell Counter, Autoanalyzer & Binocular Microscope) in ESI institutions.
- Provide Dental facility & Equipment in ESI dispensaries.
- Provide ECG facility in all ESI Institutions.

MEDICAL EDUCATION AND RESEARCH

6.35 The Department of Medical Education & Research, Haryana was created on 4th September, 2014 to give greater impetus to medical education & research and to provide better tertiary health care services to the people. The Department has upgraded significantly the medical education infrastructure and has also focused to upgrade the education in Nursing, Physiotherapy and Paramedical Sciences additionally. At present 2 Medical Universities and 15 Medical Colleges are functional in the State which includes 6 Government Medical Colleges, 1 Govt. Aided Medical College and 8 Private Medical Colleges. Further, to enhance access to tertiary care medical services to all the residents of Haryana in their close proximity the Government of Haryana has decided to establish a Medical College in every district of the State. So, 12 additional Govt. Medical institutes and one Medical University are being established in various districts of Haryana. In addition, Dental Colleges, Physiotherapy Colleges, Nursing Colleges/Schools, MPH(W)(M) Training Schools are also running successfully in the State. The current status of Institutes under the ambit of the Department is given in **Table 6.3** and year-wise expenditure of the Department is given in **Table 6.4**.

Table: 6.3-The Current Status of Medical Institutes in the State

Institution	Govt.	Private	Total	Total Seats	
Medical Colleges	6	8	15	MD/MS	874
	1			MBBS	2185
	Govt. Aided			Diploma/PMS	169
Dental Colleges	1	9	10	BDS	950
				MDS	250
Physiotherapy Colleges	5	14	19	BPT	1236
				MPT	421
Nursing Schools	13	169	182	ANM	3223
				GNM	4300
Nursing Colleges	6	105	111	B.Sc	3155
				P.B.B.Sc	1685
				M.Sc	593
				NPCC	55
MPHW (M)	2	24	26	MPHW (M)	1560
Para-Medical	4	1	5	B.Sc (MLT)	65
				B.Sc (OT)	50
				B.Sc (Optometry)	50
				B.Sc (Radiotherapy)	10
				B.Sc (Perfusion Technology)	10
				B.Sc (Radiology & Imaging Technology)	40

Source:-Medical Education and Research Department, Haryana.

Table: 6.4-Detail of Year-wise Expenditure of the Department

Sr. No.	Year	Expenditure (₹ in crore)	% increase/decrease
1	2014-15	703.50	-
2	2015-16	679.50	-3.41
3	2016-17	879.45	29.42
4	2017-18	882.85	0.38
5	2018-19	908.09	2.85
6	2019-20	1236.00	36.10
7	2020-21	1601.52	29.57
8	2021-22	1820.24	13.65
9	2022-23	2492.39	36.92
10	2023-24	2273.31	-8.78
11	2024-25	1847.66	-

Source: Medical Education and Research Department, Haryana.

Pt. Deendayal Upadhyaya University of Health Sciences, Kutail at Karnal

6.36 Health University as a Centre of Excellence is being established in Village Kutail, District Karnal on 144 Acre 2 Marla Gram Panchayat, Kutail land. Initial project cost was ₹ 761.51crore and Hon'ble CM has approved the enhanced DPR to tune of ₹ 805.75 crore and revised administrative approval for the same has been issued. The construction work has been completed except commissioning. The University shall have the facilities of super-specialty hospital with 730 beds. The Administrative approval for construction of main gate amounting to ₹ 70.27 lakh has been granted on 14.01.2025. Procurement of bio-medical equipment and furniture is under process. Proposal for creation of 3,148 posts of faculty/staff stands approved by Hon'ble Chief Minister and the Finance Department has given concurrence for recruitment of 1,535 posts in Phase-I.

Pt. Neki Ram Sharma Govt. Medical College Bhiwani

6.37 The State Government is establishing a Government Medical College in Bhiwani under the Phase-I of Centrally Sponsored Scheme of MoHFW, Govt. of India i.e. 'Establishing of a Medical College by Upgrading the Existing District Hospital. DPR amounting to ₹ 535.55 crore has been approved by the Government. Work is completed except commissioning. The work of testing & commissioning equipment is in progress. Procurement of bio-medical equipment and furniture is under process. Total 1,527 posts of faculty/staff have been sanctioned. The Govt. has appointed officiating Director for functionalizing the institute. Recruitment of staff is under process.

Maharishi Chyawan Government Medical College & Hospital, Village Koriyawas, District Narnaul

6.38 A Government medical college is being established at district Narnaul for which Gram Panchayat Koriyawas has given 76 acre 02 Kanal 11 Marla land on long term lease basis to Department of Medical Education and Research. The construction work has been awarded to PWD (B&R) Department Haryana and the Detailed Project Report amounting to ₹ 598 crore was approved by the Standing Finance Committee. The construction work is in progress and 95% work has been completed. Likely date of completion is 31.03.2025. Revised cost to the tune of ₹ 725.90 crore was submitted by Executing Agency. Revised Administrative approval for ₹ 725.90 crore against existing administrative approval of ₹ 598.53 crore issued vide memo dated 11.12.2023. Revised cost is yet to be approved by

SFC-C. Total 1,527 posts of faculty/ staff have been sanctioned vide letter dated 27.02.2024. The department is in the process of filling the posts. The Govt. has appointed officiating Director for functionalizing the institute. Recruitment of staff is under process.

Govt. Medical College and Hospital, Village Haibatpur, District Jind

6.39 A new Government Medical College at District Jind is being established by the State Government on 24 acre 03 Kanal 03 Marla Gram Panchayat, Village Haibatpur, District Jind, land. DPR amounting to ₹ 663.86 crore (for Phase-I ₹ 524.23 crore and for Phase-II ₹ 139.63 crore) has been approved by the Government/SFC-C. MoA was signed on 03.03.2021. The construction work is in progress and 80% construction work is completed and the project is likely to be completed by 30.09.2025. Procurement of bio-medical equipment and furniture will be carried out once the construction work is 90% complete. Total 1,527 posts of faculty/ staff have been sanctioned vide letter dated 27.02.2024. The department is in process for filling of the posts. The Govt. has appointed officiating Director for functionalizing the institute.

Shri Guru Teg Bahadur Sahab, Govt. Medical College at District Yamunanagar

6.40 Medical College is being established on land measuring 20 acre 12 marla of Gram Panchayat Panjupur. The work is in progress and about 45% work has been completed. The construction work is likely to be completed by March, 2026.

Bhagwan Parshuram Govt. Medical College at District Kaithal

6.41 A medical college is being established on land measuring 20 acre 06 marla of Gram Panchayat Land of Village Sampan Kheri, Distt. Kaithal. Detailed Project Report amounting to ₹ 935 crore based on the CPWD Plinth Area rates for the Project stands approved by the Hon'ble CM on 29.05.2022. The Environmental Clearance has been granted on 08.03.2024 during 122nd meeting of EAC. The work is in progress and about 45% work has been completed. The construction work is likely to be completed by March, 2026.

Government Medical College at District Sirsa

6.42 A medical college in District Sirsa was sanctioned by the Hon'ble Chief Minister. For this, 21 acres 13 marla land available at Chaudhary Charan Singh Haryana Agricultural University, Hisar was finalized. DPR amounting to ₹ 1,010.37 crore has been approved by the Hon'ble C.M. on 01.09.2023. The rates of M/s Rama Civil India Pvt. Ltd. has been approved for ₹ 832 crore by the HPWPC during its meeting held on 05.11.2024. Bhumi Poojan and ground breaking ceremony performed by Hon'ble Chief Minister, Haryana on 21.11.2024. The construction work is yet to be started for want of E-C.

Establishment of Govt. Medical College, Fatehabad

6.43 Hon'ble Chief Minister as Finance Minister during Budget Session 2022-23 had announced to establish Government Medical College at District Fatehabad. Hon'ble Chief Minister on 03.02.2023 had announced to establish Government Medical College at Rasulpur village of Fatehabad. Development and Panchayat Department, Haryana vide order dated 06.03.2023 ordered to give 32 Acres 7 Kanal 12 Marla Shamlat land of Gram Panchayat Rasulpur on lease for 33 years to the Department at the rate of ₹ 1 per year for the construction of Medical College. Lease deed has be executed on 16.02.2024.

Establishment of Govt. Medical College, Charkhi Dadri

6.44 Hon'ble Chief Minister as Finance Minister during Budget Session 2022-23 had announced to establish Government Medical College at District Charkhi Dadri. Hon'ble

Chief Minister has approved the proposal submitted by Deputy Commissioner Charkhi Dadri for taking land measuring 50 Acre 1 Kanal 5 Marla of Village Ghasola @ ₹ 1 per acre per year for 33 years for construction of Government Medical College at District Charkhi Dadri on 21.12.2023. The Gram Panchayat land of Village Ghasola has been leased on 01.07.2024 in favour of Medical Education & Research Department.

Establishment of Govt. Medical College, Palwal

6.45 During Budget Session 2022-23, Hon'ble Chief Minister had announced to establish Government Medical College at District Palwal. Director General, Development & Panchayat Department vide letter dated 14.12.2023 has intimated that Hon'ble Chief Minister has approved Gram Panchayat, Pelak land measuring 47 Acre 01 Kanal 01 Marla for establishment of Government Medical College. Lease deed has been executed on 15.11.2024. CPWD has requested to entrust the construction work to CPWD. The State Govt. has granted in-principle approval to the proposal vide dated 03.09.2024. The Memorandum of Agreement (MoA) between Department of Medical Education & Research, Haryana & CPWD is yet to be executed. The same is approved by Hon'ble CM and vetted by Law and Legislation Department and is under process of approval/concurrence by FD.

Establishment of Govt. Medical College, Panchkula

6.46 Hon'ble Chief Minister as Finance Minister during Budget Session 2022-23 had announced to establish Government Medical College at District Panchkula. State Government has decided to establish the Medical College on 30.40 acres of Haryana Urban Development Authority's land in Sector 32, Panchkula. Foundation Stone has been laid by Hon'ble Chief Minister on 15.01.2024.

Establishment of AIIMS at Rewari

6.47 Union Finance Minister in his budget speech on 01.02.2019 has announced setting up of 22nd AIIMS in Haryana. Total 210 Acres 3 Kanal 5 Marla land has been identified in village Majra Mustal Bhalkhi, Rewari through e-Bhoomi portal for the purpose of establishment of AIIMS. Out of this, 149 Acres 4 Kanal 14 Marla land belongs to private owners and 60 Acres 3 Kanal 19 Marla is Gram Panchayat land. Lease Deed of land measuring 203 Acres 3 Kanal 19 Marla has been executed between Medical Education & Research Department and MoHFW, Govt. of India and possession has been given to MoHFW Govt. of India. Foundation stone was laid by Hon'ble Prime Minister on 16.02.2024. Construction work allotted to M/s Larsen and Toubro vide letter dated 30.12.2023 by HLL and work has started.

Government Medical College and Hospital in Gurugram

6.48 Gurugram Metropolitan Development Authority (GMDA), Municipal Corporation, Gurugram (MCG) and Sri Sheetla Mata Devi Shrine Board (SSMDSB) had jointly proposed to collaborate to establish a new Medical College and Hospital in Gurugram based on the norms of Medical Council of India. The proposal received in-principle approval of the Government vide letter dated 03.07.2017. Land measuring 29 Acres 2 Canals 4 Marla in Village Kherki Majra on the outskirts of the Municipal jurisdiction and belonging to the Municipal Corporation, Gurugram was already identified for the said project. The estimated project cost is ₹ 500 crore and the cost will be shared by GMDA, MCG and SMSDSB in 40:40:20 ratio. It was proposed to set up the Public Charitable Trust under the provisions of

the Indian Trust Act, 1882, called as “Sri Sheetla Mata Devi Medical College Trust” for the establishment and management of the Medical College.

Kalpna Chawla Govt. Medical College, Karnal-Phase-II

6.49 Due to increase in needs of Kalpna Chawla Government Medical College, Karnal with respect to increased patient load, academic needs and requirement of residential quarters for doctors and other staff in the hospital, it was decided to expand the college and hospital under phase-II. The Detailed Project Report amounting to ₹ 373.25 crore was approved by the SFC-C on 12.07.2021. Haryana Police Housing Corporation was appointed as executing agency of the project. Now, State Government has decided to get the work executed in two parts i.e.

- The work related to hospital expansion on CPWD (PAR) Rates through CPSU.
- Residential quarters/hostels etc. on HSR through Haryana Police Housing Corporation.

Bhagat Phool Singh Govt. Medical College, Khanpur Kalan, Sonipat Phase-III

6.50 Expansion of Bhagat Phool Singh Government Medical College, Khanpur Kalan, Sonipat is being done under phase-III. The major components of BPS GMC Phase-III include Mother & Child Hospital Block (G+5), Nursing, Paramedical & Physiotherapy College (G+7), Nursing & MBBS Student Hostel (G+4), PG Doctor’s Suite Block (S+7)-2 Towers, Housing Type D1-(S+7)-8 Towers, Type D2-(S+7)-1 Tower, Expansion of Medical College (G+4), Expansion of Lecture Theatre Block (G). DPR for Phase-III at an estimated project cost of ₹ 419.13 crore has been approved by the Government and was approved by SFC-B in its meeting dated 29.01.2024. The tender for engagement of EPC contractor has been received by M/s NBCC and the work allotted to M/s Swadeshi Civil Infrastructure Pvt. Ltd., New Delhi on 29.07.2024 for ₹ 311.04 crore against estimated cost of ₹ 372.77 crore i.e. 16.56% saving with a time period of 21 months to complete the work i.e. upto 30.04.2026.

Dental College at Shaheed Hasan Khan Mewati Govt. Medical College, Nalhar, Nuh

6.51 The Dental College in the premises of Shaheed Hasan Khan Mewati Government Medical College, Nalhar was announced on 03.12.2015 vide announcement no. 10752 by Hon’ble Chief Minister, Haryana. The work of Dental College was allotted to Haryana State Road & Bridges Development Authority, Panchkula on 22.08.2019. Earlier the work was decided to be executed on HSR Rates. Executing Agency floated tender for work multiple times but could not be finalized due to single bid. Now, State Government has decided to execute the work on CPWD PARs instead of HSR Rates and to get the work executed through CPSUs through bidding. M/s Bridge & Roof Co. (I) Ltd. has been appointed as Executing Agency on 11.11.2024 and the DPR for this work is yet to be submitted by the Executing Agency.

Govt. Nursing Colleges in District Faridabad, Rewari, Kaithal, Kurukshetra and Panchkula

6.52 Hon'ble CM had made announcements for setting up Nursing Colleges in District Faridabad, Rewari, Kaithal, Kurukshetra and Panchkula. HSVP (Haryana Shehri Vikash Pradhikaran) is the executing agency. DPR amounting to ₹ 194.30 crore has been approved by the Govt. The work Progress of Nursing Colleges is Sadat Nagar, Rewari-(88%), Dayalpur, Faridabad-(90%), Aura, Faridabad-(90%), Dherdu, Kaithal-(87%), Kheri Ram Nagar, Kurukshetra-(89%) and Kherawali, Pinjore, Panchkula-(90%). Revised rough cost to

the tune of ₹ 276.24 crore (₹ 264.39 crore on account of Civil, Electrical and Public Health, ₹ 8.10 crore on account of procurement of furniture and ₹ 3.75 crore on account of procurement of lab equipment) has been approved by Hon'ble Chief Minister on 11.03.2024 and by SFC-B in meeting dated 13.08.2024. The work for balance work has been allotted by HSVF and is likely to be completed by 31.05.2025.

Government Nursing College in Safidon, Jind

6.53 Government started the College of Nursing at Safidon, Jind in Government Girls College, Safidon, Jind with an intake of 60 seats each in ANM, GNM, B.Sc. Nursing and Post Basic B.Sc Nursing. Revenue and Disaster management Department has transferred the 4 Acre land from Education Department to MER Department free of cost for construction of Government Nursing College at Safidon. Detail Project Report (DPR) stands approved by Consultancy Evaluation & Monitoring Committee, Government and Standing Finance Committee. The MoU to be executed between DMER and HPHC has been vetted by Law & Legislative Department and same has been submitted for approval by Finance Department.

Office Building of Directorate of Medical Education and Research

6.54 Office building of Directorate of Medical Education and Research is under construction at Plot No. IP-IP, Sector-6, MDC, Panchkula, Haryana in 1.16 acres of land. PW (B&R) Department is the executing agency for construction of at an estimated cost of ₹ 38.36 crore Work was started on 13.11.2020 and was to be executed within a period of 25 months i.e. 31.12.2022. Funds to the tune of ₹ 11.91 crore has been released till date. Construction work of building of Directorate of Medical Education and Research is delayed badly. However, the Executing Agency i.e. PWD (B&R) has informed that the work is in progress and the work is likely to be completed by 31.03.2025.

6.55 Other Achievements of the Department

- (i) The Medical Education and Research Department has achieved a significant milestone in the Healthcare sector by successfully conducting First Renal Transplant Surgery at PGIMS, Rohtak, the 1st in the Government facility in the State of Haryana on 04.02.2024.
- (ii) 24X7 Emergency services has been started in Centre of Excellence PGIDS, Rohtak.
- (iii) MoA has been signed with HSCC for procurement of biomedical equipment & Hospitals furniture for UHS Kutail, GMC Koriyawas & Bhiwani.
- (iv) The State Govt. has notified Policy on dated 12.07.2023 regarding opening of private Nursing School/College in the state of Haryana, about increasing the seats given in the already running Nursing school/college and regarding running of additional courses.
- (v) The State Govt. has notified Policy & procedure for issuance of LOI and LOP for establishment of new Paramedical Colleges and Physiotherapy Colleges on dated 01.09.2023.
- (vi) Pradhan Mantri Bhartiya Jan Aushadhi Kendra (PMBJK) under Pradhan Mantri Bhartiya Jan Aushadhi Pariyojana (PMBJP) have been opened in all Government Medical Colleges and are functional.
- (vii) CHIRAYU & NIROGI Haryana scheme have been implemented. PHC/CHCs have been allotted to each Medical College and the estimated Antyodaya population to be covered as beneficiaries under the NIROGI scheme has been identified.

- (viii) Govt. has notified the policy for engagement of contractual faculty member in Govt. Medical, Dental and Nursing Colleges under the purview of Department of Medical Education and Research, Haryana on dated 03.07.2024.

FOOD AND DRUGS ADMINISTRATION

Food Wing

6.56 Up-gradation of Food Laboratories-There are two Food Testing Laboratories under Food & Drugs Administration Department, Haryana, one at Chandigarh and another at Karnal. Both Food Laboratories have been got notified as NABL Accreditation, by FSSAI under section 43(1) of FSS Act-2006. FDA, Haryana has upgraded State Food Laboratory, Haryana, Chandigarh with High End Equipments from the funds provided by FSSAI as Grant-in-Aid, of ₹ 8.05 crore FSSAI has provided Grant-in-Aid, of ₹ 5.10 crore for establishment of Microbiological Laboratory in State Food Laboratory, Haryana, Chandigarh and ₹ 3.24 crore for establishment of Microbiological Laboratory in District Food Laboratory, Karnal. The work of establishment of Microbiological Laboratory in State Food Laboratory, Haryana, Chandigarh, is under progress and completed approx. 40%-50%.

Renovation of Food Laboratories

6.57 For renovation of District Food Testing Laboratory, Karnal an amount of ₹ 90.29 lakh has been released from State Budget and ₹ 50 lakh additional Grant-in-Aid had already been received and released from FSSAI. The renovation work of District Food Laboratory, Karnal has been completed by Public Work Department, Haryana. Government has allowed purchasing 47 Laboratory Equipments an amount of ₹ 4.63 crore for District Food Laboratory, Karnal through HMSCL.

Grant of Food License & Online Registration of Food Business Operators (FBOs)

6.58 During 01.04.2024 to 31.12.2024, the Department has issued 14,734 Online Food Licenses and Online Registration of Food Business Operators 31,009 w.e.f. 01.04.2024 to 31.12.2024. Total License fees and Registration Fees collected through FoSCOs is i.e. ₹ 7.16 crore approx. and ₹ 64.20 lakh approx.

Food Sampling

6.59 (a) During 01.04.2024 to 31.12.2024 Legal Food Sample Collected-1787, (b) Sample found Sub-standard/Misbranded/unsafe-229, (c) Cases filed before Hon'ble CJM Courts/Adjudicating Officers-511, (d) Penalty imposed in 368 cases on delinquent Food Business Owners is ₹ 1.14 crore approx. and (e) Prosecution sanctions against delinquent FBOs in unsafe food samples-102.

Modernization/Creation of Street Food Hub in Haryana State

6.60 In Haryana State, 4 places i.e. Gurugram, Hisar, Ambala and Karnal were selected for creation of new Clean Street Food Hub. In Ambala Street Food Hub is to be completed. Now beautification work for Street Food Hub is under process. In district Hisar, the work order has been assigned and 30% work has been done. Work is under process must be completed in end of February, 2025. In District Gurugram the work on Street Food Hub is under process and the funds has been released by NHM.

Mobile Food Testing Laboratory Van

6.61 Total Five Mobile Food Testing Laboratory Vans (MFTLs) were provided by FSSAI which have already been rolled out in various Districts of Haryana State to aware the

general public regarding safe and hygienic food, at minimum rate of ₹ 20 per Food Sample for analysis of Food items. Total 179 nos. of food samples has been tested in MFTL Vans w.e.f. 01.04.2024 to 31.12.2024. Total 04 awareness programmes conducted and total 08 Training programs conducted w.e.f. 01.04.2024 to 31.12.2024.

Ban on Gutka, Pan Masala

6.62 The manufacturing, Sale and Storage of Gutka, Pan Masala have been prohibited by Commissioner Food Safety w.e.f. 15.08.2012 to onwards and extended every year by the Commissioner Food Safety, Haryana.

Ban of Liquid Nitrogen

6.63 The flushing/mixing of Liquid Nitrogen with any Drink of Food Article has been prohibited by Commissioner, Food Safety, Haryana, State till further orders.

Establishment of Basic Food Testing Labs under Food & Drug Administration

6.64 The Department has sent a proposal to Government in compliance of Budget Announcement made by Hon'ble Chief Minister, Haryana, in March, 2022 for establishment of 05 Basic Food Testing Laboratories (Statutory Provisions) in Districts i.e. Ambala, Hisar, Gurugram, Faridabad, Rohtak & 01 Karnal (already functioning) and 16 Mini Food Laboratories (Non Statutory Provisions) in remaining Districts of Haryana State for awareness of Public and for providing instant testing report of Food samples on a very low cost i.e. ₹ 20 per food sample.

Drugs Wing

Food and Drugs

6.65 Food and Drugs Administration is an enforcement Department for regulations of Drugs & Cosmetics Act, 1940 & Rules, 1945, Food Safety and Standard Act, 2006, Drugs (Prices Control) order 1995 and Drugs Magic Remedies (Objectionable Advertisement) Act, 1954, COTPA (Packing and Labelling) Rules, 2008, Poisons Act, 1919. The department ensures the availability of quality drugs & food articles at affordable prices.

6.66 During 01.04.2024 to 31.12.2024 actions have been taken by the Drug Wing i.e. 21,160 sale units inspected, 2,088 samples collected, 2,021 samples tested, 09 samples declared sub-std, 29 prosecution launched, 24 court case decided (14 convicted, 10 acquittals), 401 court case pending, 38,059 sale premises at end of the year, 376 joint raids, 730 manufacturing unit inspected, 1,350 drug sale licenses suspended, 2,088 drug sale licenses cancelled, 4,531 sale license (Retail/Wholesale) granted.

6.67 During 01.04.2024 to 31.12.2024 manufacturing licenses have been granted in the State i.e. 54 drug manufacturing, medical devices licenses and blood centre, cosmetic manufacturing licenses, 07 recognized medical institutions and 04 WHO-GMP units.

PUBLIC HEATH

6.68 In Haryana State, all the 6,759 villages were provided with at least one safe source of drinking water by 31st March, 1992. Thereafter, the focus was shifted towards the augmentation of the drinking water supply infrastructure in the habitations. Currently, the State is engaged in improving the drinking water supply levels in deficient villages, where the water allowance has gone down below 55 Litres Per Capita per Day (LPCD).

6.69 During the year 2024-25, the Capital Outlay of Public Health Engineering Department is ₹ 2,361.31 crore which has been enhanced to ₹ 2,747.31 crore and the total

expenditure incurred upto 31.12.2024 is to the tune of ₹1,300.22 crore. The revenue outlay is ₹ 2,448.48 crore.

6.70 Under Augmentation Rural Water Supply Programme, the existing drinking water supply facilities are improved/strengthened in the villages to raise the status of water supply to 55/70 litres per capita per day. The improvement in the villages is normally carried out by drilling additional tube wells, augmentation of existing canal based schemes, creating new canal based water works, constructing boosting stations & strengthening of existing distribution system etc. During 2024-25, there was a provision of ₹ 200 crore which has been revised to ₹ 400 crore against which an expenditure of ₹ 346.06 crore has been incurred till 31.12.2024.

6.71 In order to accelerate the implementation of augmentation of rural drinking water supply schemes, the State has been availing funding from National Bank for Agriculture and Rural Development since 2000-2001 against various projects. At present, 73 projects approved by NABARD under RIDF XXV,XXVI, XXVII,XXVIII & XXIX at a total cost of ₹ 695.62 crore are in progress. Apart from this NABARD has recently sanctioned 6 new augmentation water supply projects for District Rewari which were water-distressed on account the increase in canal closure period of the irrigation canals. The projects have been sanctioned at a collective cost of ₹ 123.75 crore and the implementation of augmentation works would provide respite to the affected people.

6.72 During the year 2024-25, there was a provision of ₹ 170 crore for NABARD schemes which has been enhanced to ₹ 250 crore against which an expenditure of ₹ 156.13 crore has been incurred till 31.12.2024.

6.73 Under the Special Component Sub Plan (SCSP), drinking water facilities are provided/upgraded in the villages/habitations having predominantly Scheduled Caste Households which include an array of activities such as, drilling additional tubewells, augmentation of existing canal based schemes, creating new canal based water works, constructing boosting stations & strengthening of existing distribution system etc. During 2024-25, there is a provision of ₹ 3 crore for SCSP for infrastructure development in the Scheduled Caste dominated habitations against which an expenditure of ₹ 0.07 crore has been incurred till 31.12.2024. The low expenditure is due to the fact that water saturation has been reached in the S.C. dominated habitations.

6.74 Development & Panchayats Department launched the Mahagram Yojana with an objective to providing sewerage system in villages having population more than 10,000 persons as per 2011 census. For effective functioning of the sewerage system, it is imperative to raise the drinking water supply status in the village upto 135 Litres Per Capita Per Day + 15 % Unaccounted Flow (UAF). 148 villages have been selected for providing sewerage facilities under this programme. Out of these, 18 villages have been founded to be not feasible/Urbanized. Out of the effective 130 Mahagram villages, works in 34 villages are in progress. Mahagram Yojana project has been commissioned in 16 villages namely, Sotai, District Faridabad, Naharpur District Gurugram, Keorak & Pai District Kaithal, Kachhwa and Kohand in District Karnal, Sewah in District Panipat, Mustafabad District Yamunanagar, Khanpur Kalan District Sonipat, Tigaon District Faridabad, Dheegot, Sondhad, Aurangabad, Bhiduki in District Palwal, Satnali in Mahendergarh District & Sakras in Nuh District.

6.75 During the year 2024-25, a sum of ₹ 50 crore has been allocated for providing sewerage system, and an outlay of ₹ 25 crore has been earmarked for updation of drinking water supply in the project villages under the Mahagram Yojana. The outlay for drinking water has recently been revised to ₹ 40 crore. Against the combined allocation of ₹ 90 crore, an expenditure of ₹ 73.35 crore has been incurred up to 31.12.2024.

Jal Jeevan Mission (JJM)

6.76 Jal Jeevan Mission was launched by Govt. of India with the aim of providing Functional Household Tap Connections (FHTCs) to every rural household by 2024. The State took this humongous work as a challenge and with the aid of a comprehensive road-map and relentless monitoring, 100% FHTCs were provided to 30.41 lakh households in the rural areas by 06.04.2022. During the year 2024-25, there is a provision of ₹ 569 crore under JJM (Coverage and allied activities), including State Share, against which an expenditure of ₹193.03 crore has been incurred up to 31.12.2024.

Drinking Water Supply and Sewerage Services

6.77 Out of 92 towns, the drinking water supply and sewerage services of 85 towns are being maintained by the Public health Engineering Department. All the 85 towns have been provided with piped water supply facilities. For improvement of water supply in the towns and covering the Scheduled Caste dominated localities during the year 2024-25, there was a provision of ₹ 63 crore which has been enhanced to ₹ 113 crore against which an expenditure of ₹ 71.03 crore has been incurred till 31.12.2024.

6.78 As regards the sewerage system, major parts of 85 towns of the State have been covered with sewerage facilities, whereas work of providing sewerage system is in progress in 7 towns and work is yet to be taken up in recently notified one town namely Kundli. During the current financial year 2024-25, there was a provision of ₹ 220 crore which has been increased to ₹ 245 crore against which an expenditure of ₹ 188.09 crore has been incurred till 09.01.2025.

6.79 With a view to de-stressing the population load on the National Capital, seamless efforts are being made to upgrade the water supply and sewerage ecosystem in the satellite towns and bring the services almost at par, with those available in the National capital so as to arrest the migration of people. A massive infrastructure of water supply and sewerage has been built up in the satellite towns from 2005 onwards.

6.80 9 projects for extension of sewerage facilities in 9 towns, namely, Ganaur, Kharkhoda, Jhajjar, Hodal, Kalanur, Sampla, Sohna, Beri and Samalkha amounting to ₹ 72.11 crore were approved by NCRPB on 14.11.2017. Out of the above 9 towns, the work in 8 towns namely, Ganaur, Kharkhoda, Hodal, Kalanur, Sampla, Sohna, Beri and Samalkha has been completed. During the year 2024-25, there is a provision of ₹15 crore, against which an expenditure of ₹ 4.16 crore has been incurred till 31.12.2024.

6.81 The objective is to provide almost at par services in the adjoining cities and arrest the growing propensity of the population to migrate towards the capital city of Delhi. The NCRPB financed schemes following a financing pattern of 75:25 with 75% loan from NCRPB with State share of 25%.

6.82 During the monsoon season, a number of low lying localities in various towns are vulnerable to flooding because of the natural terrain. In order to avoid flooding in susceptible areas, adequate infrastructure for storm water disposal is required to be created. For the

current FY 2024-25, an allocation of ₹ 40 cr. has been approved which has been enhanced to ₹ 80 cr. and an expenditure of ₹ 72.03 cr. has been incurred upto 31.12.2024.

6.83 Public Health Engineering Department Haryana has constructed 125 Sewage Treatment Plants (STPs) in the Haryana state including STPs for the catchment area of river Ghaggar & Yamuna. The existing gaps in the performances of the plants have been identified and the Department is making strenuous efforts to complete the construction of new STPs and up-gradation of existing STPs besides laying of sewers in newly approved colonies.

Re-use of Treated Waste Water

6.84 Haryana Government has notified the policy on re-use of treated waste water, which assumes great relevance at this juncture, when the ground water is highly stressed in the context of ground water availability. The Policy is comprehensive and inclusive and covers an array of topics ranging from treated-waste water applications, standard operating procedures and creation of an exclusive cell for project formulation, creation of a repository of database, monitoring and implementation.

6.85 Haryana State has notified on 05.11.2019 Reuse of Treated Waste Water (TWW) Policy to conserve/save each drop of water, keeping in view the fast dwindling water resources. It has been envisaged that every possible drop of treated waste water will be utilized for various purposes in thermal plants, Industries, Construction, Horticulture and Irrigation purposes etc. A Treated Waste Water cell has also been set up for implementation of the said Policy and projects for supplying treated waste water are being considered at the level of various stake holders. The policy lays down the following objectives (revised):-

- To reuse at least 25% of the Treated Waste Water (TWW) by every Municipality within the time frame set under the policy.
- To reuse 50% of TWW by 2025.
- To reuse 80% TWW by 2030.

6.86 In order to align with the circular economic policy on water, a comprehensive road-map for the use of treated waste water has been unveiled. Collectively, 177 Sewage Treatment Plants/Common Effluent Treatment Plants have been constructed by various stakeholders with a total treating capacity of 2,137.00 MLD. Currently, 1,487.12 MLD treated waste water is being generated of which 281.65 MLD is being utilized for various non-potable applications. It is expected that by March 2025, 1,004.97 MLD treated waste water shall be reused whereas by December, 2028, the quantum of waste water utilization is likely to surge to 100% of Sewage Generation. The reuse of the precious resource is likely to reduce the stress on fresh water demand through collaborative efforts of various Departments.

6.87 Irrigation & Water Resources Department has prepared projects costing ₹ 500 crore covering 35 STPs having capacity of 399.10 MLD for use of Treated Waste Water in 1st phase. Moreover, Treated Waste Water for three STPs namely (7 MLD) STP at Ladwa, (8.00 MLD) STP at Pehowa and (11.50 MLD) STP at Shahbad is already being used for irrigation / agriculture purpose.

6.88 In Public Health Engineering Department under State Water Action Plan-I consisting of 57 projects including 48 drinking water supply projects costing ₹ 1,443.74 crore and 9 sewerage projects costing ₹ 283.62 crore were accorded administrative approval on September, 2023 for giving an impetus to the prestigious scheme under AMRUT 2.0. Out of

these 57 projects, work for 53 projects including 46 water supply schemes and 7 projects for sewerage system have been awarded. Further, tenders for 3 projects including 1 schemes water supply and 2 Schemes for Sewerage projects have been floated. Besides, one project is proposed to be dropped due to non-availability of suitable land. In order to ensure the creation of a robust and resilient infrastructure, the State Mission Management Unit is seamlessly engaged in the technical appraisal of the schemes and project management The Government of India released an amount of ₹ 140 crore on 27th Sep., 2023 for sustaining the pace of progress on the projects. Haryana State has also released corresponding State Share amounting to ₹186 crore in single nodal account of AMRUT 2.0. During the current financial year 2024-25, a revised outlay of ₹ 647.38 crore for drinking water and ₹ 144 crore for sewerage system has been proposed so that the trajectory of works can be accelerated. The expenditure incurred in these 53 ongoing projects is 428.20 crore up to Dec., 2024.

WOMEN AND CHILD DEVELOPMENT

6.89 The Women and Child Development Department, Haryana is implementing various schemes for the overall development and empowerment of children and women. The State Govt. is committed for the empowerment of women. The main aim/objective of the department is to promote social and economic empowerment of women through policies/programmes, spreading awareness about the children's rights and facilitating their access to learning, nutrition, institution support etc. The budget of the Department has been enhanced from ₹ 1,113.49 crore (2014-15) to ₹ 2,134.99 crore (2024-25). During the current financial year a sum of ₹ 1,139.69 crore has been incurred upto December, 2024 on various departmental schemes and programmes.

Beti Bachao Beti Padhao (BBBP)

6.90 This scheme was launched by Prime Minister on 22.01.2015 at Panipat with the objective to prevent gender biased sex selective elimination, ensure survival, education & empowerment of the girl child. 12 districts of Haryana which have sex ratio imbalance were selected for the implementation of the programme. The programme was extended in remaining 8 districts in the year 2016 and Mewat in March, 2018. The State Govt. has taken various steps to bring all communities, social organizations & NGO on a common platform for successful implementation of the programme. The sex ratio at birth in Haryana which was 830 as per 2011 census has gone upto 905 in October, 2024.

Pradhan Mantri Matru Vandana Yojna (PMMVY)

6.91 Pradhan Mantri Matru Vandana Yojna is implemented in all districts of Haryana w.e.f. 01.01.2017 in accordance with the provision of National Food Security Act 2013. Under which benefit of ₹ 5,000 in three instalments is given to pregnant and lactating mother for their first live birth after fulfilling the conditions. From the year 2017 to March, 2023, 7,47,320 beneficiaries are benefitted with expenditure of ₹ 341.33 crore in DBT mode. From 01.04.2022, the scheme expanded by Ministry of Women and Child Development, Govt. of India. The women can avail benefit for the 1st two living children provided that second child is a girl. In case of the first child, ₹ 5,000 in two instalments and for the second child, ₹ 6,000 will be provided subject to the 2nd child is a girl child in one instalment after fulfilling the conditions. This would contribute to improve the sex ratio at birth and to prevent female

foeticide. From April, 2024 to December, 2024, 98,963 beneficiaries are benefited with an expenditure of ₹ 40.51 crore disburse in beneficiaries Bank account in DBT mode.

One Stop Centre (OSC), Sakhi

6.92 One Stop Centre for women has been setup to provide integrated support and assistance to women affected by violence, both in private and public space under one roof and to facilitate immediate, emergency and non-emergency access to a range of services including medical, legal, psychological and counseling. One Stop Centre has been set up in all Dist. of Haryana. One Stop Centres have been working in integration with Women Helpline 181 to provide support and assistance to women affected by violence. Total 47997 cases have been dealt by the One Stop Centres in Haryana From April to Nov, 2024.

Aapki Beti-Hamari Beti

6.93 The Scheme was launched in the year 2015 by the State Govt. in order to curb the problem of declining sex ratio and to change the mind set of community towards girl child, where in ₹ 21,000 will be deposited in the account of first born girl child of SC and BPL families and ₹ 21,000 will be deposited on the birth of 2nd girl child of all families. At the time of maturity i.e. 18 years, this amount shall become ₹ 1 lakh approximately and will be available for utilization by the matured girl child. Haryana Govt. has extended the benefit to the 3rd girl child. Till now 5,23,053 beneficiaries have been covered. During the current financial year 2024-25, 36,145 beneficiaries have been covered upto the month of Oct, 2024.

Haryana Kanya Kosh

6.94 Haryana Kanya Kosh was constituted for the welfare and development of girls and women of Haryana on March, 2015. The funds are administered by the Women & Child Development Department. A sum of ₹ 69.88 lakh has been deposited in Bank Account of Haryana Kanya Kosh. The certificate of registration of Haryana Kanya Kosh u/s 12AA of Income Tax Act as a 'Charitable Society' and exemption u/s 80 G has been issued by the Income Tax Department. ₹ 54.22 lakh utilized till date out of sum of ₹ 64.27 lakh deposited through donation.

Sukanya Smariddhi Account

6.95 The Scheme was launched on 22.01.2015 to address gender imbalance in the society and by creating a positive mindset in favour of the girl child. Under this scheme, account can be opened from the birth of the girl child till she attains the age of 10 years. Till now 8,27,972 accounts have been opened in Post Offices.

Poshan Abhiyaan

6.96 Poshan Abhiyaan was launched by Prime Minister on 8th March, 2018 in Jhunjhunu district of Rajasthan. The focus of Abhiyaan is to lay emphasis on nutritional status of adolescent girls, pregnant women, lactating mothers and children from 0-6 years age. The Abhiyaan is being implemented in all districts of Haryana. Nuh and Panipat districts were selected for Phase-I and for Phase-II, 10 districts, namely Kaithal, Karnal, Kurukshetra, Bhiwani, Yamuna Nagar, Gurugram, Palwal, Rohtak, Sirsa and Sonapat were selected. Remaining districts were covered in the Phase-III. Community Based Events (CBE) are being celebrated on 8th & 22nd of every month in all anganwadi's. 3,63,223 No. of CBE's were conducted from April, 2024 to October, 2024. Village Health Sanitation Nutritional Day (VHSND) is being conducted regularly on 15th of every month in convergence with Health Department and Gram Panchayat. 1,80,338 No. VHSND's were

conducted from April, 2024 to Oct, 2024. State, District and Block Level Convergence Committees have been formulated to prepare Convergence Action Plan (CAP) at different level. In addition to this, Swasthya Raksha Kit supplied to all 25,962 Anganwadi Centres.

Integrated Child Protection Scheme (ICPS)

6.97 Integrated Child Protection Scheme is an umbrella scheme under which various schemes for children in need of care and protection and children in conflict with law are covered. The programme is being implemented through Haryana State Child Protection Society (HSCPS). At the district level, the District Child Protection Unit (DCPU) under the Chairmanship of Deputy Commissioner has been constituted for care, protection, treatment, development and rehabilitation of the children in need of care and protection. There are 69 child care institutions in Haryana State run by Govt., Semi Govt. and Private Organizations. These homes are spread across the State in all districts and covering around 2,200 children. Juvenile Justice Board & Child Welfare Committee are functional in all districts of Haryana.

Integrated Child Development Service Scheme (ICDS)

6.98 It is a Flagship Scheme of GoI to improve the health, nutritional, psychological and social developmental status of children in the age group of 0-6 years and to reduce mortality, malnutrition and school dropouts. At present under ICDS scheme, there are 148 sanctioned projects (127 rural + 21 urban projects) and 25,962 sanctioned Anganwadi Centres including 512 mini AWC in the State. The State Govt. is providing Supplementary Nutrition Programme (SNP) containing an average nutritive value as per norms fixed i.e. in the case of pregnant/lactating women 600 calories and 18-20 gms. In case of children protein, 520 calories and 12-15 gms. protein and in case of severely malnourished children 800 calories and 20-25 gms. protein. The rates of SNP have been enhanced from ₹ 7 to ₹ 9.50 per pregnant/lactating women, ₹ 6 to ₹ 8 per child and ₹ 9 to ₹ 12 per mal-nourished child per day 7 lakh children and 2.65 lakh pregnant/lactating mothers are covered under Supplementary Nutrition Programme. Following initiatives have been taken for enhancing nutritive value of supplementary nutrition being provided to children and women:

- The Double Fortified Salt is being used in Anganwadis for cooking of food items.
- Fortification panjiri is being supplying through panjiri plants i.e. Gurugram and Gharounda in District Karnal to Gurugram and Mewat. In the remaining district fortified panjiri is being supplying through Haryana Agro.
- Fortified wheat flour is being supplied in all Districts through HAFED.
- Fortified oil is being supplied in all the districts and panjiri plants through HAFED and Haryana Agro.

Construction of Anganwadi Centres (AWC)

6.99 There is a provision of 6,100.79 lakh for the construction of Anganwadi Centres in the budget for the financial year 2024-25. Out of which the amount is to be released for completing the construction of Anganwadi Centres approved in previous years and for the repair of Anganwadi Centres.

PANCHAYATI RAJ, RURAL AND URBAN DEVELOPMENT

Development and Panchayats Department, Haryana is primarily responsible to oversee the implementation of various development schemes of Centre and State Government in rural areas and also to regulate and coordinate various activities of the Panchayati Raj Institutions. In Urban area the development activities are mainly carried out by Urban Local Bodies Department through Urban Local Bodies i.e. Municipal Committees, Municipal Councils and Municipal Corporations.

15th Finance Commission Grant/Central Finance Commission (CFC)

7.2 The 15th Finance Commission Grant is a centrally sponsored scheme under which funds are provided by the Central Finance Commission/Central Government to Gram Panchayats, Panchayat Samitis and Zila Parishads in the ratio of 75:15:10. The Central Finance Commission provides grants in two categories: Basic Grants (United Grants) and Tied Grants, in a ratio of 60:40.

- **Basic Grants:** These are untied grants that can be used by the respective Panchayati Raj Institutions for location-specific needs, excluding salary or other establishment expenditures.
- **Tied Grants:** These grants are meant for specific basic services:
 1. Sanitation and maintaining open- defecation free (ODF) status.
 2. Supply of drinking water, rain water harvesting, and water recycling.
- Local bodies are expected to earmark, as far as possible, half of the tied grants for each of these two services. However, if a local body has fully addressed the needs of one category, it can utilize the funds for the other category.
- In addition, a provision for Health Sector Grants has been introduced under the 15th Finance Commission. The aim of these grants is to strengthen health infrastructure and facilities in rural areas. Previously, these grants were disbursed by the Health Department to the PRIs. However, it has now been decided that funds under the Health Sector Grant will also be disbursed by the Panchayat Department. Hence, the inclusion of provisions for the Health Sector Grant becomes essential. Budget Provision for current financial year i.e. 2024-25 is given in **Table 7.1**.

Table: 7.1- Budget Provision for current financial year i.e. 2024-25

(₹ in lakh)		
Component	BE 2024-25	Exp. till date
Untied	41440.00	20685.00
Tied	62160.00	29226.50
Total	103600.00	49911.50

Source: 15th Finance Commission, GOI.

State Finance Commission (SFC)

7.3 As per the mandate of the 73rd Constitutional Amendment, the State Government has regularly constituted the State Finance Commission under Article 243-I, read with Section 213 of the Haryana Panchayati Raj Act, 1994, to review the financial position of the Panchayats.

The State Finance Commission also makes recommendations on the principles that should govern:

- i. The distribution between the State and the Panchayats of the net proceeds of taxes, duties, tolls, and fees leviable by the State, including their allocation between Panchayats at all levels.
- ii. The determination of the taxes, duties, tolls, and fees that may be assigned to or appropriated by the Panchayats.
- iii. The grants-in-aid to the Panchayats from the Consolidated Fund of the State.
- iv. Measures needed to improve the financial position of the Panchayats.
 - Recently, the 6th Finance Commission has been constituted for the award period 2021-22 to 2025-26. As per its recommendations (Revised Explanatory Memorandum), 80% of the funds shall be distributed/released to Gram Panchayats (GPs) based on the PPP (Parivaar Pehchaan Patra) population of the Panchayats, while 20% of the funds shall be distributed based on the area under the State Finance Commission Grant. Additionally, funds for Panchayat Samitis (PS) and Zila Parishads (ZPs) shall be released only based on the PPP (Parivaar Pehchaan Patra) population of the respective PS/ZPs. Budget Provision for current financial year i.e. 2024-25 is given in **Table 7.2**.

Table: 7.2- Budget Provision for current financial year 2024-25

(₹ in lakh)

Component	BE 2024-25	Exp. till date
Grant for creation of Capital assets Normal	162400.00	95705.00
Grant for creation of Capital assets SCSP	34400.00	18680.00

Source: 6th State Finance Commission, Govt. of Haryana.

RURAL DEVELOPMENT DEPARTMENT

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)

7.4 Under the Mahatma Gandhi National Rural Employment Guarantee Scheme an amount of ₹ 585.11 crore has been spent for generating 89.59 lakh person days (upto 20.01.2025). The Ministry of Rural Development, Govt. of India has fixed the target to generate 100 lakh person days during the year 2024-25. An outlay of ₹ 446.25 crore has been proposed for the material and administrative component as Centre (75%) & State (25%) share for the Annual Plan 2025-26.

Vidhayak Adarsh Nagar Avam Gram Yojana

7.5 Under the Vidhayak Adarsh Nagar Avam Gram Yojana, an amount of ₹ 165 crore has been sanctioned for the year 2024-25 (upto 20.01.2025) and 751 works have been undertaken. Hon'ble MLAs can recommend development works in urban areas like Nagar Nigam, Nagar Parishads and Nagar Palika in apart from those of Rural Areas. Under this scheme, an outlay of ₹200.20 crore has been proposed for the year 2025-26.

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

7.6 Under Pradhan Mantri Krishi Sinchayee Yojana, two schemes are being implemented in various districts of the state. An amount of ₹ 7.48 crore has been incurred on various activities of Watershed Projects under both schemes during 2024-25 (upto 20.01.2025). 9 projects of Centrally Sponsored programme amounting to ₹ 80.59 crore having an area of 31221 hectares under New Generation Watershed Projects have been sanctioned by the Government of India during 2021-22. This scheme will be implemented in the Period of next 5 years in five districts of the State i.e. Bhiwani, Charkhi Dadri, Gurugram, Mahendragarh and Yamunanagar.

Under PMKSY-WDC 1.0 Batch-VI (100% state funded) projects amounting to ₹71.13 crore having an area of 0.59 lakh hectares have also been approved during Financial Year 2021-22 by the State Govt. under Watershed Development Programme in the district of Ambala, Hisar, Bhiwani, Rewari, Mahendergarh and Yamunanagar of the State. An outlay of ₹ 40.00 crore has been proposed as Centre Share and State Share for the year 2025-26.

Deen Dayal Antyodaya Yojana (NRLM)

7.7 Under Deen Dayal Antyodaya Yojana- National Rural Livelihood Mission, 4,167 new SHGs have been formed during the year 2024-25 (upto 20.01.2025) and an amount of ₹ 5.08 crore has been given as revolving fund to 2,127 SHGs. Similarly, Community investment funds of ₹ 36.93 crore have been given to 6,252 SHGs. Total amount of ₹ 42.01 crore has been spent.

Start-up Village Entrepreneurship Programme (SVEP)

7.8 The overall objective of Start-up Village Entrepreneurship Programme (SVEP) is to help rural poor youth to start and support rural enterprises. Under this scheme, an amount of ₹ 0.05 crore has been spent during the year 2024-25 (upto 20.01.2025) and four Blocks have been included for the intensive implementation of the programme.

Deen Dayal Upadhaya- Gramin Kaushal Yojana (DDU-GKY)

7.9 The scheme of Deen Dayal Upadhaya-Gramin Kaushal Yojana (DDU-GKY) aims to provide training and placement to rural poor youth of India. The scheme works on a People Project Partnership (PPP) model and the funds are routed through the State Rural Livelihood Mission. During the year 2024-25 (upto 20.01.2025), 2,805 beneficiaries have been trained and an amount of ₹ 21.42 crore has been spent under the scheme.

Deen Dayal Antyodaya Yojana (DDAY-NRLM)

7.10 An amount of ₹ 236.40 crore has been proposed as Centre (60%) & State (40%) share under DAY-NRLM, SVEP & DDU-GKY and RSETI (₹ 7.00 crore as 100% Centre Share) for Annual Plan 2025-26.

Pradhan Mantri Jan Vikas Karyakram (PMJVK)

7.11 Pradhan Mantri Jan Vikas Karyakram (PMJVK) is being implemented in 15 Blocks of 7 districts namely Sirsa (Odhan, Dabwali, Baragudha, Ellenabad), Mewat (Nuh, Ferozepur-Jhirka, Nagina, Punhana), Yamunanagar (Chhachhrauli), Kurukshetra (Pehowa), Kaithal (Guhla, Siwan), Fatehabad (Ratia, Jakhal) & Palwal (Hathin) with minority population of 25% and above. Under this scheme, the projects amounting to ₹ 956.91 crore received from all the 7 districts have been sent to the Ministry of Minority Affairs, Govt. of India for their consideration and approval. An outlay of ₹ 60.00 crore as Centre and State share (60:40) has been proposed for the FY 2025-26.

Matching Grant Scheme-in-Aid for Development Works

7.12 Government Share aims to give incentive to take up development projects in rural and urban areas. This scheme is executed under specific rules for projects, namely school buildings, veterinary dispensaries, hospitals, recreation centres, mahila mandal bhawans, harijan and backward chaupals and other development works through Panchayat/Panchayat Samitis, PWD (B&R) and Local Committees. The Matching Grant Scheme has been introduced to bridge the gap and enables the people to seek financial help equal to the amount raised by them as public contribution except in the case of girl's school, girl's colleges & hostels in the State, where the amount of grant is twice that of the contribution. This scheme has encouraged people's participation. The rural people themselves identify the projects and raise their public

contribution and are associated throughout the implementation of the project. This scheme has evoked a big response from the people and every year there is an increase in the demand of this grant. Under this scheme, an amount of ₹ 5.50 crore has been proposed for the FY 2025-26.

State Level Task Force under SBM-G

7.13 This scheme has been constituted as per the approval of the Hon'ble Chief Minister, Haryana. It will look-after the activities of SBM-G and SBM-U both. It includes a Chairman, Vice Chairman, 4 official members and 10 non-official members. Besides it, two more academicians/professional are to be nominated separately. The expenditure of SLTF will be borne by SBM-G and SBM-U in the ratio of 50:50. An amount of ₹ 1.00 crore has been proposed for the year 2025-26 to implement the Swachh Bharat Mission to make Swachh Bharat Mission a people's movement by involving NGOs for various works.

Haryana Rural Development Authority (HRDA)

7.14 Scheme for Financial Assistance to Haryana Rural Development Authority is a 100% State Plan Scheme introduced during the year 2007-08. The Govt. has constituted the Haryana Rural Development Authority to promote regulated growth in-and-around the villages. The intention of the scheme is to provide financial assistance to HRDA enabling it to provide urban like facilities including housing facilities, particularly for the weaker sections of the society, in the rural areas. The Authority has been set-up on the pattern of HSVP to provide basic amenities and residential facilities in villages and their peripheries. An amount of ₹ 11.04 crore has been spent for purchase of land i.e. 48 acre 1 kanal 14 marla of Village Israna Distt. Panipat to develop Model Colony. An amount of ₹50 crore has been proposed for the FY 2025-26.

Haryana Swaran Jayanti Mahagram Yojana (SMAGY)

7.15 Under Haryana Swaran Jayanti Mahagram Yojana (SMAGY), sewerage system are laid down in the villages having population of 10,000 or more. Under this scheme, only administrative approval for laying the sewerage system in a village is provided by the Rural Development Department. The funding/execution for all these projects are carried out by the Public Health Engineering Department (PHED). An amount of ₹ 10 crore has been proposed under the scheme for the year 2025-26.

Mahatma Gandhi Gramin Basti Yojana Scheme

7.16 Mahatma Gandhi Gramin Basti Yojana Scheme provides the funds for annuity and funds for laying down the electricity and other facilities in the colony developed under this Scheme. A Special Task Force has been constituted under the chairmanship of the Block Development & Panchayat Officer concerned analyse the Bastis developed under this scheme. This committee will conduct a survey of these bastis and will submit its report of the essential development needed. Under this scheme, funds are released in two ways: first, annuity funds ₹ 10,000 per acres are being released in lieu of land utilised for allotment of plots under the scheme. Secondly, the funds are released for providing the basic facilities in the Bastis development under this scheme. An amount of ₹ 200 crore has been proposed for the year 2025-26.

Haryana Gramin Vikas Yojana

7.17 Haryana Gramin Vikas Yojana aims to provide a common platform to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance. The development of villages like construction of community centres, link roads between villages for width less than 5 karam, paths to fields under

Mukhyamantri Kisan Khet Sadak Yojana, Phirnis, Rural Sports Stadium at villages level and Government may approve any other development works other than above will also be taken up under this scheme. An amount of ₹ 399.70 crore has been allocated during 2024-25 (upto 20.01.2025). An amount of ₹ 1,200.00 crore has been proposed for the year 2025-26. An amount of ₹100.02 crore has been proposed for the year 2025-26 for implementation of Grey Water Management projects & Solid Waste Management under SBM-G.

Deenbandhu Gram Uday Yojana Scheme

7.18 Deenbandhu Gram Uday Yojana Scheme was launched for construction of Anganwadi, Village Knowledge Centre, Govt. Veterinary Hospital and Govt. Veterinary Dispensary in the rural areas. An amount of ₹ 13.57 crore has been released during the year 2024-25 (upto 20.01.2025). Under this scheme, funds are released as per the demand raised by the Executive Engineer through the Chief Engineer Panchayati Raj. An amount of ₹ 110 crore has been proposed for the financial year 2025-26.

Financial Assistance to Panchayat/ Panchayat Samitis

7.19 Under Revenue Earning Scheme (R.E.S.) aims to augment the financial position of the Gram Panchayat/Panchayat Samitis in the State and to enable them to take up development works in their areas for the benefit of Panchayat/Panchayat Samitis. Under this scheme interest free loan is given to Panchayat/Panchayat Samitis for installation of Tube wells, Pumping sets on shamilat land, construction of shops at bus stand and construction of staff quarter etc. The loan is recoverable in 30 yearly installments. Under this scheme, funds in lieu of loan are sanctioned to the Gram Panchayat/Panchayat Samiti as per the demand raised by the Gram Panchayat/Panchayat Samiti concerned. An amount of ₹ 2 crore has been proposed for the FY 2025-26.

Swachh Bharat Mission (SBM-G)

7.20 The Government of India, Ministry of Jal Shakti has launched Swachh Bharat Mission (SBM-G) Phase-II which will be implemented from 2020-21 to 2024-25. The key objective of SBM-G Phase-II is to sustain the ODF status of villages and improve the levels of cleanliness in rural areas through solid and liquid waste management activities, making villages ODF Plus. Under the scheme, incentive up to ₹ 12,000 is permissible for eligible households for construction of Individual Household Latrine (IHHL) while ₹ 3 lakh per Community Sanitary Complex (CSC) is permissible for construction of CSC at village level.

- Financial support of ₹ 60 per capita for Solid Waste Management and ₹ 280 per capita for Grey Water Management would be provided for a village having population upto 5,000 while ₹ 45 per capita for Solid Waste Management and ₹ 660 per capita for Grey Water Management would be provided for a village having population more than 5,000. For GOBAR-DHAN project, ₹ 50 lakh per district is permissible under the scheme while ₹ 16 lakh for Plastic Waste Management Unit (PWMU) is permissible (one unit in each block). For Faecal Sludge Management up to ₹ 230 per capita is permissible under the scheme.
- The State Government is in the process for procurement of 160 Hopper Tipper Dumper in Mahagrams and Gram Panchayats having population of 10,000 and above. Similarly, the department is in the process to manage the faecal sludge of rural area through co-treatment intervention in the existing 120 Sewage Treatment Plants (STPs) of Public Health Engineering Department. The state policy for de-sludging for single pit/septic

tanks has been framed. The pre structure of co-treatment is being constructed by Public Health & Engineering Department (PHED). An amount of ₹ 10.80 crore has been transferred to Public Health & Engineering Department (PHED) for pre-structure of Co-treatment.

- Under Swachh Bharat Mission–Grameen, 8 Model GOBAR-DHAN projects in District Bhiwani, Charkhi Dadri, Hisar, Rewari, Rohtak, Kaithal, Kurukshetra, Panipat, have been completed while 9 more GOBAR-DHAN projects in district Ambala, Jind, Nuh, Sirsa, Fatehabad, Mahendergarh, Panchkula, Yamuna Nagar and Karnal are in progress whereas in districts Faridabad, Gurugram, Jhajjar, Palwal and Sonapat projects have not been started. Swachh Bharat Mission-Grameen is a Centrally Sponsored Scheme funded by Central and the State Govt. (60:40). During the year 2024-25 (upto 20.01.2025), an amount of ₹ 37.10 crore (Approx.) has been utilized under the scheme. An amount of ₹ 150 crore has been proposed for the FY 2025-26.

URBAN LOCAL BODIES

7.21 Urban Local Bodies are important institutions of self-governance, providing physical infrastructure and civic amenities in urban areas. Haryana's steady transformation into a predominantly urban society is now a demographic, economic and political reality. With over 35% people living in urban areas, the State is one of the highly urbanized states in the Indian Union. As with any urbanized and industrialized economy, the urban centers are the hubs of economic activities and growth. With improved connectivity across the State, the growth pattern is of a contiguous urban growth along major corridors, resulting in the diminishing rural-urban divide. The impact of such a large scale clustered growth along these corridors is resulting in real pressure on the urban local bodies to respond to the challenges of urban growth and service delivery and will be a greater challenge in the years to come. Thus its urban population has increased from 24.6% in 1991 to 28.93 % in the year 2001 and to 34.8% in the year 2011 which is more than the average national level of 31.16%. Urban Local Bodies Department provides basic civic amenities and services to urban population in entire State through Urban Local Bodies (ULBs) as per the provisions of Municipal Corporation Act, 1994/ Municipal Act, 1973. At present, there are 87 municipalities in the State comprising of 11 Municipal Corporations, 23 Municipal Councils and 53 Municipal Committees. The budget provision of the Urban Local Bodies Department has enhanced significantly from the previous years and during the current financial year 2024-25, a sum of ₹ 5,796.37 crore has been earmarked in the State budget, laying emphasis on the creation and up-gradation of Urban Infrastructure.

Swachh Bharat Mission-(Urban)

7.22 To achieve the objectives of Swachh Bharat Mission, Govt. of Haryana is committed to provide Quality Sanitation Services to the community. Under Swachh Bharat Mission 66,662 (93.89%) Individual Household Latrine (IHHL) have been constructed against the revised target of 71,000 IHHLs. 2,494 (61%) Community Toilet (CT) Seats have been constructed against the target of 4,081 seats. 7,600 (120%) Public Toilet (PT) seats have been constructed against the target of 6,313 seats.

Swachh Survekshan-2023- Haryana State has secured 14th Rank at National Level in the category of States having less than 100 ULBs. Rohtak has been awarded the "Clean City Award" with in Haryana in the category of Greater than 1 lakh population. Gohana has been awarded for "Clean City Award" with in Haryana in the category of less than 1 lakh population.

Municipal Corporation Sonipat has been awarded for “One Star Rating for Garbage Free Cities”. Total 39 ULBs have been certified as ODF+, 14 ULBs have been certified as ODF++ and 2 ULBs have been certified as water+, rest of ULBs have been certified as ODF.

Swachh Survekshan 2022- Haryana State has secured 5th Rank at National Level in the category of States having less than 100 ULBs. Bawani Khera has been awarded “Swachh City Award” for achieving ‘Fast Moving City’ in North Zone in the category of 15,000-25,000 population. Dharuhera has been awarded “Swachh City Award” for achieving ‘Fast Moving City’ in North Zone in the category of 25,000- 50,000 population. Kanina has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No-2’ in North Zone in the category of greater than 15,000 population. Gohana has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No-3’ in North Zone in the category of 50,000-1,00,00 population. Jhajjar has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No-3’ in North Zone in the category of 25,000-50,000 population. Siwani has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No-3’ in North Zone in the category of 15,000-25,000 population. Municipal Corporation, Gurugram and Rohtak have been awarded “Three Star Rating for Garbage Free Cities”. In the category of 1–10 lakh population, 5 ULBs of Haryana (Gurugram 19th, Rohtak 38th, Karnal 85th, Panchkula 86th and Ambala 91st) secured their respective ranks among top 100 cities in the country.

Solid Waste Management (SWM)

7.23 The project aims to ensure 100% scientific management of solid waste for urban areas in the entire state. A Total 13 clusters have been formed with open technology (Waste to Compost, RDF, Bio-methanation, Waste to Energy and any other suitable technology, which may be approved while taking environment clearances for the project) and 22 years concession period. The whole urban area of Haryana State has been divided into 13 Integrated Solid Waste Management clusters, namely, Sonipat-Panipat, Faridabad-Gurugram, Karnal-Kaithal-Thanesar, Bhiwani, Sirsa, Panchkula, Farukhnagar, Hisar-Fatehabad, Ambala-Yamunanagar, Rohtak-Bahadurgarh-Jhajjar, Jind, Manesar-Rewari, Palwal-Punhana.

Atal Mission of Rejuvenation and Urban Transformation (AMRUT)

7.24 Atal Mission for Rejuvenation & Urban Transformation (AMRUT) Project commenced in the year 2015 and was to be completed in March, 2020. Govt. of India has extended the time period of this mission upto December, 2024. Haryana Urban Infrastructural Development Board (HUIDB) has been designated as Nodal Agency for implementation of AMRUT project. The State of Haryana is at 13th Rank out of all the 36 State/UTs. Following 18 Urban Local Bodies of Haryana have been included in AMRUT Mission:- namely, Ambala City-Sadar, Panchkula, Sonipat, Karnal, Rohtak, Hisar, Yamunanagar-Jagadhari, Panipat, Faridabad, Gurugram, Kaithal, Bhiwani, Jind, Rewari, Palwal, Sirsa, Thanesar, Bahadurgarh. Govt. of India has approved the State Annual Action Plan (SAAP) amounting to ₹2,565.74 crore for State of Haryana under AMRUT 1.0.

- In addition to this, State Government has provided an additional Budget amounting to ₹ 238.57 crore under State convergence head for water supply scheme Ambala Sadar, Sewerage Scheme Panipat and some other additional works. The revised provision of funds under AMRUT 1.0 becomes ₹ 2,804.31 crore. Fund amounting to ₹ 2,804.31 crore has been received from GoI and GoH. 55 works having capital cost of ₹ 2,965 crore have been approved by SLTC in its various meetings. Out of which 41 works have been completed 10

works are in progress and expected to be completed up to 31.03.2025. 01 work related to sewerage scheme-Ambala at risk & cost has been allotted on 11.03.2024 and expected to be completed on 31.12.2025. 01 work related to Water supply scheme-Hisar at risk & cost has been allotted on 16.10.2024. The tender for 02 works at risk & cost are under tendering process. Physical progress of work is about 95%. Expenditure amounting to ₹ 2,890.00 crore has been incurred till date.

Sewerage, Water Supply and Drainage

7.25 The services of Water Supply, Sewerage and Storm Water Drainage are being looked after by Municipal Corporation, Faridabad since 1979 and by Municipal Corporation, Gurugram since 2013. During the meeting held on 22.06.2017, under the chairpersonship of Hon'ble Chief Minister, it was decided that the services of Water Supply, Sewerage and Storm Water Drainage will be transferred to remaining 8 Municipal Corporation in due course of time but before the completion of the AMRUT Project. In compliance of this decision, the services of Water Supply, Sewerage and Storm Water Drainage were taken over by MC Sonipat and Karnal w.e.f. 16.09.2018 in first phase. MC, Panipat has taken over these services since 01.09.2022. Finance Department has accorded approval for opening of new scheme i.e. "Services of Sewerage, Water Supply and Drainage in Municipal Corporations" During the current Financial year 2024-25, a provision of ₹ 150 crore has been made in the State budget. Till date, expenditure incurred under this scheme is ₹ 78.37 crore.

Smart City Mission

7.26 The Smart City Mission launched by Ministry of Urban Development (MoUD), GoI is operational as a Centrally Sponsored Scheme (CSS) by the Govt. of India and the Central Govt. proposes to provide financial assistance of ₹100 crore per city per year for period of 5 years. The same amount (matching grant) by the State Govt. is being made to Smart City in the form of State Share. According to the terms of the Ministry of Urban Development, two cities namely Faridabad and Karnal are to be developed as smart cities in Haryana. Faridabad was selected on 21.05.2016 under Fast Track and Karnal was selected in the third round on 28.06.2017 as a Smart City.

(i) Faridabad Smart City: Special Purpose Vehicle namely Faridabad Smart City limited, incorporated on 20.09.2016, which was got registered under the Companies Act, 2013. Chief Executive Officer was first appointed on 19.10.2016 and Project Management Consultant (PMC) was appointed on 19.05.2017. An amount of ₹ 980.00 crore consisting of ₹ 490.00 crore GoI Share and ₹ 490.00 crore as State Share has been released to Faridabad Smart City Limited. The Smart City proposal of Faridabad Smart City Limited comprises of two components viz., Area Based Development proposals and Pan City proposals. There are total 45 projects under the Faridabad Smart City Limited with total cost of ₹ 930.04 crore.

Achievement: Out of 45 projects of the Faridabad Smart City Limited, 32 projects worth ₹ 684.02 crore have been completed (Construction phase completed. The issue of construction phase completion certification is under consideration as per contractual provision. Completion certificate will be issued after completion of O&M/DLP).whereas, 10 projects worth ₹179.87 crore are under execution further, 02 projects worth ₹ 42.32 crore being executed through other departments on deposits work basis and 07 sub-projects of ₹ 23.08 crore are under tendering stage.

(ii) Karnal Smart City: Special Purpose Vehicle namely Karnal Smart City Limited, incorporated on 08.12.2017, which was got registered under the Companies Act, 2013. Chief Executive Officer was first appointed on 26.08.2017 and Project Management Consultant (PMC) was appointed on 01.10.2018. A total amount of ₹ 906.49 crore has been released to Karnal Smart City Limited out of which ₹453.24 crore have been released by the Central Government and ₹453.24 crore have been released by the State Government. The Smart City proposal of Karnal Smart City Limited consists of two components, namely Area Based Development proposals and Pan City proposals. There are a total of 121 projects under Karnal Smart City Limited with a total cost of ₹ 930 crore.

Achievement: Out of 121 projects, 77 projects worth ₹ 256.10 crore have been completed. A total of 10 projects worth ₹ 231.01 crore are under execution. Further, 30 projects worth ₹ 402.91 crore are being executed through other departments on Deposits work basis and 08 projects of ₹ 39.98 are under tendering stage.

Mera Sehar Sarvottam Sehar Yojana

7.27 During the State budget speech of FY-2020-21 by the Hon'ble CM, a scheme was announced 'Mera Sehar Sarvottam Sehar Yojana' by allocating ₹ 1,000 crore. This scheme envisages to provide a launch pad to all Urban Local Bodies to participate in an emerging urban challenge while obtaining financial benefit from the State. The State Govt. has already earmarked ₹ 1 lakh in the financial year 2024-25 for initiating the scheme. The Department of Urban Local Bodies has prepared the draft guidelines and submitted to the Government for consideration and approval.

Mukhyamantri Samagra Shahari Vikas Yojana

7.28 Hon'ble CM had made an announcement during the State budget speech of FY-2021-22 for the new scheme namely Mukhyamantri Samagra Shahari Vikas Yojana. This scheme envisages to provide Water Supply, Sewage, Septage, Storm Water Drainage, Green Spaces and Parks, Community Centers, Street lights, Roads, Streets, Night Shelters, Community and Public Toilets, Solid Waste Management (SWM), Shifting of Milk Dairies (SMD), Construction of building for Municipal Office, Construction and Management of cattle Pond for Stray Animal and any other work assigned to ULBs by Hon'ble CM through CM Announcement. During the current FY 2024-25, provision of ₹ 700.00 crore have been made in the State budget for providing financial assistance to ULBs for carrying out development works in newly approved/regularized colonies. Out of this, an amount of ₹ 180.06 crore has been released to various municipalities for development works in the State of Haryana.

No Dues Certificate and Property Tax Management System

7.29 A portal for issuance of No Dues Certificate and receipt of property dues has been launched wherein the citizen can generate No Dues Certificate for his property. In case of any outstanding payment, the details of the payment are reflected on the portal and the citizen can make the online payment. The portal has been linked with WebHaL RIS to ensure that in case there are any outstanding dues against the property, the token for registration of the sale deed is not generated. To make search easier, a GIS interface has also been provided. Furthermore, in case the property is unauthorized, the system does not allow generation of token for registration of sale deed. System also gives provision for raising objection by citizens in case any detail regarding the property/dues/ownership is incorrect. The portal was launched on 3rd Aug., 2020.

Mobile App for Plastic Pratibandh

7.30 A mobile app has been launched on 23.06.2022 for implementation of plastic ban in the State. Using the app citizens can raise complaints against use/manufacture of plastic. The complaints thus received are forwarded to the Nodal Officers of the concerned ULBs on the app who issues challans through the app to the offenders after verification of the complaint. The offenders can also make payments using the dynamic QR code generated, using various wallets like paytm/Gpay etc. Further, the ULB officers/officials can also issue challans on detection of use/manufacture of plastic even without any complaint from citizens.

Divya Nagar Yojana

7.31 Hon'ble CM has announced a new scheme namely Divya Nagar Yojana during the budget speech in Haryana Vidhan Sabha on 08.03.2022 for development of the social, cultural and environmental aspects of our urban areas.

Main components of the scheme are as under

- Tourist Infrastructure.
- Development of sports Infrastructure.
- Development of City parks and Green spaces.
- City beautification, redesign and beautification of road junction.
- Integrated control and command based infrastructure.
- Energy efficient smart street light system with CCMS.
- Development of social and cultural infrastructure such as auditorium, open air theatre.
- Technology based Intervention in municipal Governance including citizen facilitation.
- **Release of funds-** Funding will be shared between the State Government and the concerned municipality is given in **Table 7.3**.

Table: 7.3-Shared between the State Government and the Concerned Municipality

Sr. No.	Urban Local Bodies (ULBs)	(in percentage)	
		State Share	Urban Local Bodies' Share
1.	Corporation	50	50
2.	Council	65	35
3.	Committee	75	25

Source: Urban Local Bodies Department, Haryana.

The funds shall only be released to those Municipalities (excluding Municipal Corporation, Gurugram, and Faridabad) who will bear the cost of the project in above ratio. For availing grants under this Scheme, DPRs are required to be prepared with minimum project cost given in **Table 7.4**.

Table: 7.4 -Minimum Project Cost under Divya Nagar Yojana.

Sr. No.	Urban Local Bodies (ULB)	Minimum Project Cost (for Individual Project)
1.	Corporation	5 Crore
2.	Council	2 Crore
3.	Committee	1 Crore

Source: Urban Local Bodies Department, Haryana.

The ULBs will be required to prepare and develop DPRs for identified infrastructure Projects before availing assistance under the scheme.

Budget Provision- The allocated Budget for financial year 2023-24 was ₹ 40.00 crore and ₹ 200 crore have been sectioned by the State Government for the financial year 2024-25.

Progress and achievement-33 nos. projects amounting to ₹ 373.55 crore have been approved by the State Government under Divya Nagar Yojna. Further, about 33 nos. of projects amounting to ₹ 214.05 crore are under consideration.

Fund Allocated/released- ₹ 103.00 crore have already been released to the concerned Municipalities till date.

Mukhya Mantri Swamitva Yojna (Sale of House/Shops portal)

7.32 This policy came into force with effect from 1st July, 2021. The ULB web portal of “Mukhya Mantri Sehri Nikaye Swamitva Yojna”, Haryana allows the applicants to submit their applications by uploading requisite documents and each application scrutinized by the respective municipality. The land/property (Shops/Houses) leased out on Tehbazari etc. for which the corresponding rent/lease money/licence fee/Tehbazari fee is due/receivable by the Municipal Bodies as on 31.12.2020 and which are in the possession of persons/entities for a period of 20 years or above as on 31.12.2020 shall be eligible for granting of Ownership Rights under Policy-2021. Under this policy 16,667 properties are registered, out of which 13,602 applications have been received on the portal. A total of 6,295 applications are approved and 4,263 applications are rejected till date.

Budget Portal

7.33 Budget portal has been developed by the department to capture the annual/ revised budget proposal (Income/Expenditure) and the actual annual expenditure of each ULB. The portal also captures the head-wise monthly income and expenditure details for each ULB. Portal was launched on 15.07.2022.

Application for Change of Land Use

7.34 Portal for receiving online applications and processing of the applications for Change of Land Use by the ULBs/Directorate has been developed. All applications for CLU are received through this portal. The portal has the provision to convey objections to the applicant online and also receive online replies. Payments are made through various online modes.

Application for Sub-division of plots in Planned Schemes:

7.35 A portal has been developed to receive the applications as per notification dated 20.07.2022 for regularization of illegal sub-division of plots/permission for sub-division of residential plots in Town Planning Schemes, Rehabilitation Schemes, Improvement Trust Schemes situated in Municipal Areas of Haryana.

Water & Sewer Connection Billing System:

7.36 The portal was launched on 18.01.2020 for Karnal, Sonipat, Panipat and Faridabad ULBs. The portal is used for Sanction of new water & sewer connections and Bill generation & Receipt collection.

Haryana Engineering Works Portal (HEWP):

7.37 Department is using HEWP for carrying out all activities from estimation, tendering, Administrative and Budget Approval, Technical Sanction, Vendor Registration, Work allocation, e-Measurement Book, Bills processing and payment to contractors. All the estimate approvals, billings and Payments to the vendors are done through HEWP.

GIS Database

7.38 GIS database has been created that includes features like Municipal Boundaries, Revenue Boundaries, Regularized Colonies, Colony Boundary, etc.

SWM Portal

7.39 Portal for monitoring of Solid Waste activities has been made operational

The Haryana Municipal Urban Built-Plan Reform Policy, 2023

7.40 Portal has been launched on 16-11-2023 for converting use of plots from residential to non-residential in planned schemes such as Model Town Schemes, Rehabilitation Schemes, Town Planning Schemes, and Improvement Trust Schemes etc. falling within the core areas of municipal limits.

Central Finance Commission (CFC)

7.41 During the Financial year 2023-24, a budget provision of ₹434 crore was made, out of which ₹228.65 crore have been released to Municipalities. During the current financial year 2024-25, a budget provision of ₹534 crore has been made and out of which ₹139.36 crore has been released to Municipal Committees, till date.

State Finance Commission (SFC)

7.42 During the Financial year 2023-24, a budget provision of ₹ 2,002 crore was made out of which ₹ 2,002 crore have been released to Municipalities. During the current financial year 2024-25, a budget provision of ₹ 2,428 crore has been made and out of which ₹1,699.60 crore have been released to Municipal Committees till date.

STATE URBAN DEVELOPMENT AUTHORITY

7.43 The objective of the scheme is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelters equipped with essential services to the urban homeless in a phased manner. In addition, the mission would also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

Deen Dayal Antyodaya Yojana (NULM)

7.44 There is a provision of ₹ 25.00 crore in revised State Budget 2024-25 for Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY- NULM). Survey for the identification of urban street vendors have been completed in 87 ULBs wherein 1,04,680 street vendors have been identified. 87 ULBs have issued 95,306 Certificates of Vending (CoVs). Apart from CoVs, 55 ULBs have issued 27,034 issued SMART ID cards to street vendors by utilizing ₹ 2.51 crore. Survey conducted for identification urban homeless families, wherein 11,543 urban homeless families constituting 19,015 Urban Homeless population have been identified in the State. By utilizing ₹ 24.19 crore, 44 permanent night shelters, 46 temporary night shelters, 38 porta cabins shelters and 24 shelters pre-fabricated shelters have been established. Under Self Employment Programme against the target of 700 beneficiaries, interest subsidized bank loan to 1,112 Individual beneficiaries and 79 Group beneficiaries had been disbursed and interest subsidy of ₹ 37.15 lakh has been released through "PAiSA Portal". Against the target of 1000 Self Help Group formation, 1,247 Self Help Groups (SHGs) were formed and Revolving Fund provided to 791 SHGs by utilizing ₹ 79.10 lakh.

PM- Street Vendor's Atma Nirbhar (PM-SVA Nidhi)

7.45 The Ministry of Housing & Urban Affairs (MoHUA), Govt.of India has launched a special Micro-Credit Facility scheme namely PM-Street Vendor's Atma Nirbhar (PM-SVA

Nidhi) on 01.06.2020 to mitigate the adverse impact on the livelihood of the urban street vendors during the lockdown due to COVID-19. The scheme is a Central Sector Scheme i.e. fully funded by Govt. of India. The main objective of the scheme is to facilitate working capital loan up to ₹ 10,000, ₹ 20,000 and ₹ 50,000 in first, second and third trench respectively by providing interest subsidy @ 7% P.A. The State Govt. will also provide additional interest subsidy @ 2% P.A. As on 17.12.2024, out of total 2,70,162 online Loan Applications, the Banks have sanctioned 1,74,553 Loan cases and disbursed 1,65,418 loan cases amounting to ₹ 164.51 crore. There is a provision of ₹ 1.00 lakh in revised State Budget 2024-25 for PM-Street Vendor's Atma Nirbhar (PM-SVA Nidhi). The State has released additional interest subsidy @ 2% of ₹ 42.54 lakh to 58,406 Street Vendors.

HOUSING BOARD

7.46 Housing Board Haryana came into existence during the year 1971 in pursuance of the Housing Board Haryana (Act No. 20 of 1971). The main objective of the Board is to construct houses for allotment to public in accordance with the guidelines issued by the State Govt. The emphasis is to construct houses for socially and economically weaker sections of the society. At the apex level, there is a Board of members appointed by the State Government. Chairman heads the Board. The Board so set up decides all the policy matters. Chief Administrator is Chief Executive Officer of the Board.

- Since its inception in the year 1971. Board has constructed total 99,963 Nos. houses of different categories up to 29.01.2025, out of which 75,741 Nos. houses are for BPL/EWS/LIG category of society, 12,143 Nos. houses are for MIG Category, 4006 Nos. houses for HIG category, 8073 Nos. flats are for others category. Category-wise details of house completion as on 29.01.2025 is given in **Table 7.5**.
- During the year 01.04.2023 to 31.03.2024, 340 Nos. houses have been completed and ₹ 15.89 crore have been incurred on the construction of these houses.
- During the current financial year 01.04.2024 to 29.01.2025, 914 Nos. houses have been completed and ₹ 53.26 crore have been incurred on the construction of these houses.
- The Construction of 2,649 Nos. houses of different categories is in progress at different stations out of which, 637 houses are for EWS category, 1,676 Nos. houses for BPL & EWS families and 336 for Serving and Ex-Defence and Paramilitary Personnel of Haryana.

Table: 7.5- Category-wise Detail of House Completion

Sr. No.	Category	No. of Houses	%age
1	EWS for BPL	27833	27.84
2	EWS	13181	13.19
3	LIG	34727	34.74
4	MIG	12143	12.15
5	HIG	4006	4.00
6	Others	8073	8.08
	Total	99963	100.00

Source: Housing Board, Haryana.

Department of Housing for All, Haryana

Presently, the Department of Housing For All is implementing following Schemes:

Pradhan Mantri Awas Yojana-Urban (PMAY-U)

7.47 Financial Assistance is granted to Economically Weaker Section (EWS) beneficiaries for house construction under Beneficiary-Led-Construction (BLC) vertical of Pradhan Mantri Awas Yojana-Urban (PMAY-U). Under this scheme, against the target of 67,649 beneficiaries, 32,747 beneficiaries have been provided financial assistance of ₹ 640.33 crore for construction of their pucca house.

Pradhan Mantri Awas Yojana-Urban 2.0 (PMAY-U 2.0)

7.48 The Govt. of India has launched Pradhan Mantri Awas Yojana-Urban 2.0 (PMAY-U 2.0) for providing financial assistance to EWS/LIG/MIG families for construction/purchase of pucca house w.e.f. 01.09.2024. As many as 52,288 applicants in the State have so far registered their housing demand through a unified web-portal of Govt. of India.

Mukhya Mantri Shehri Awas Yojana (MMSAY)

7.49 The Department has launched a state sponsored new scheme namely Mukhya Mantri Shehri Awas Yojana (MMSAY) for providing one marla (30 sq. yds.) plot at a cost of ₹ 1.00 lakh to the needy families of urban areas having annual family income upto ₹1.80 lakh as verified in Parivar Pehchan Patra (PPP). A provision has also been made for providing financial assistance of ₹ 2.50 lakh to the beneficiaries of MMSAY for construction of pucca house under PMAY-U 2.0. To start with, 15,256 beneficiaries of 14 towns have been allotted one marla (30 sq. yds.) plots under the scheme. Further, the necessary action to implement the scheme in another five towns namely Ambala, Hisar, Bahadurgarh, Kaithal and Jind is being taken.

Mukhya Mantri Gramin Awas Yojana-2.0 (MMGAY-2.0)

7.50 The Department has also launched a state sponsored scheme namely Mukhya Mantri Gramin Awas Yojana-2.0 for providing 50 sq. yds. plots in Mahagram Panchayats and 100 sq. yds. plots in regular Gram Panchayats (GPs) to the needy families. Under this scheme, 4,533 eligible families from 62GPs have recently been allotted plots of 100/50 sq. yds. A provision has also been made to provide financial assistance of ₹ 1.38 lakh to these beneficiaries for construction of their pucca house under PMAY-G 2.0.

Pradhan Mantri Awas Yojana-Gramin (PMAY-G)

7.51 Under Pradhan Mantri Awas Yojana-Gramin (PMAY-G), against the total target of 98,726 houses, 30,734 houses have been sanctioned. 28,794 houses have been completed and 1,940 houses are under construction. An amount of ₹ 397.60 crore of financial assistance has been disbursed to the beneficiaries.

SOCIAL SECTOR

Human development with increased social welfare and well being of the people is the ultimate objective of development planning. In any developing and emerging economy Social Sector plays a significant role.

WELFARE OF SCHEDULED CASTES/BACKWARD CLASSES

8.2 The Govt. of Haryana is fully committed to promote the Welfare of Scheduled Castes and Backward Classes by implementing various schemes for their socio-economic & educational upliftment.

Mukhya Mantri Vivah Shagun Yojana

8.3 This scheme is being implemented to provide honour to girl child of the State. Under the Mukhya Mantri Vivah Shagun Yojana, financial assistance ranging from grant to ₹ 41,000 to ₹ 71,000 is being provided to various categories of the resident of the State, such as (i) ₹ 51,000 for the widow/divorced/destitute/orphan of all sections of the society on their re-marriage (provided they have not availed the benefit of this scheme on the occasion of 1st marriage) and on the occasion of the marriage of their daughters. Whose annual income is upto ₹1.80 lakh. (ii) Grant of ₹ 71,000 for the marriage of the daughter of SC/Vimukt Caste/Tapriyas Caste. Whose annual income is upto ₹1.80 lakh. (iii) Grant of ₹ 41,000 for the marriage of sports women (any caste) whose annual income is upto ₹ 1.80 lakh (iv) Grant of ₹ 41,000 for the general category and backward class people for the marriage of their daughters. Whose annual income is upto ₹ 1.80 lakh. (v) Grant of ₹ 51,000 for Divyangjan if both of spouse are disabled and ₹ 41,000 for marriage of Divyangjan if one of spouse is disabled. Whose annual income is upto ₹ 1.80 lakh. During the financial year 2023-24 an amount of ₹ 13,552.77 lakh has been spent on 25,080 marriages. During the current financial year 2024-25 a provision of ₹ 19,000 lakh has been made out of this ₹ 17,999.07 lakh have been spent on 32,458 marriages upto 31.01.2025.

Dr. B.R. Ambedkar Awas Navinikaran Yojana

8.4 A subsidy of ₹ 80,000 is provided to the people of all sections of society whose annual income is upto ₹1.80 lakh for the repair of their house under Dr. B.R. Ambedkar Awas Navinikaran Yojana. An amount of ₹ 7,172.85 lakh has been spent on 8,866 beneficiaries during the year 2023-24. A provision of ₹ 20,000 lakh has been made for the year 2024-25 out of which, ₹ 1,474.90 lakh have been spent on 1,958 beneficiaries up to 31.01.2025.

Dr. Ambedkar Medhavi Chhatra Sanshodhit Yojana

8.5 To encourage meritorious Students of all sections, Scholarships ranging from ₹ 8,000 to 12,000 on the basis of prescribed percentage is provided under Dr. Ambedkar Medhavi Chhatra Sanshodhit Yojana. For this purpose, an amount of ₹ 6,177.22 lakh has been spent on 75,661 students during the year 2023-24. A provision of ₹ 7,000 lakh has been made for the year 2024-25 and upto 31.01.2025 ₹ 5,152.86 lakh has been spent on

64,021 students including pending application of previous year. As per instruction dated 20.07.2021, in addition to the students of scheduled castes and backward classes students of other categories have also been included under this scheme to give benefits.

Mukhyamantri Samajik-Samrasta Antarjatiya Vivah Shagun Yojana

8.6 Under the scheme of Mukhyamantri Samajik-Samrasta Antarjatiya Vivah Shagun Yojana marriage with a Scheduled Caste is encouraged. In all the cases where a non Scheduled Castes person marries a Scheduled Castes person, an incentive of ₹ 2.50 lakh is provided to the married couple, out of which ₹ 1.25 lakh are transferred to bank account of the couple and rest of the amount of ₹ 1.25 lakh is deposited in the fixed deposit account of the couple for 3 years of lock in period. Under the scheme, an amount of ₹ 1,977.76 lakh has been spent on 794 couples during the year 2023-24. A provision of ₹ 5,000 lakh has been made for the year 2024-25, out of which ₹ 3,881.00 lakh have been spent on 1,554 couples upto 31.01.2025.

Post Matric Scholarship Scheme for Scheduled Caste Students

8.7 Scheduled caste students studying in the Post Matric Classes are awarded with Scholarship under the Government of India's Post Matric Scholarship to Scheduled Castes Students. Scheme is 60:40 (Center : State) share basis under this scheme, academic allowance ranging from ₹ 2,500 to ₹ 13,500 per annum is paid to the students. Besides this, compulsory non-refundable fees are also reimbursed to the students, provided their annual family income should not exceed ₹ 2.50 lakh. As per Scheme guidelines, Central Share in the Scheme would be released in the bank account of the students directly by Government of India, after ensuring that State Government has released their share. An amount of ₹ 10,000 lakh has been spent on 82,248 candidates during the year 2023-24. Budget provision of ₹ 13,500.00 lakh has been made for the year 2024-25, out of this an amount of ₹ 2,778.61 lakh as been spent on 19,756 student's upto 31.12.2024.

Post Matric Scholarship Scheme for Other Backward Classes Students

8.8 Other Backward Classes students studying in the Post Matric Classes are awarded scholarship under the Government of India's Post Matric Scholarship Scheme for Other Backward Classes (Component II of PM YASASVI). Scheme is 60:40 (Center: State) share basis. Tuition fees along with academic allowance ranging from ₹ 5,000 to 20,000 per annum is provided to the students. An amount of ₹ 3,632.16 lakh has been spent on 55,998 candidates during the year 2023-24. Budget provision of ₹ 6,000.00 lakh for the year 2024-25 is made, out of this an amount of ₹ 234.40 lakh has been spent on 2,189 student's upto 31.12.2024. All major schemes are being implemented through online mode for rapid disbursement of funds to the beneficiaries.

HARYANA SCHEDULED CASTES FINANCE AND DEVELOPMENT CORPORATION (HSCFDC)

8.9 The main objective of the Haryana Scheduled Castes Finance and Development Corporation is to undertake the tasks of socio-economic upliftment of the Scheduled Castes people in the State. Presently, the Corporation is implementing three types of schemes, namely: Bank Tie-up Schemes, Schemes in collaboration with National Scheduled Castes Finance & Development Corporation (NSFDC) and with National Safai Karamcharis Finance and Development Corporation (NSKFDC).

8.10 As per guidelines issued by Government of Haryana, the Corporation provides loans/benefits only to those identified Scheduled Castes families whose annual family income is upto ₹ 1.80 lakh in rural areas and in urban areas as well as his/her name should be figured in BPL Survey list for various bank assisted income generating schemes such as dairy farming, sheep rearing, animal driven carts, leather and leather goods making, kiriyana shop, atta chakki, carpentry, cyber cafe, photography and auto rickshaw etc. In case of National Scheduled Castes Finance and Development Corporation (NSFDC) assisted schemes, the income ceiling is atleast 50% of the beneficiaries having annual family income upto ₹ 1.50 lakh and balance 50% of the beneficiaries having annual family income above ₹ 1.50 lakh upto ₹ 3 lakh both in rural & urban areas. There is no income limit under National Safai Karamcharis Finance and Development Corporation (NSKFDC) assisted schemes, only occupation is criteria for eligibility.

Bank Tie-up Schemes

8.11 Under this scheme, the Haryana Scheduled Castes Finance and Development Corporation (HSCFDC) provides financial assistance for various banks income generating schemes costing upto ₹ 1.50 lakh. In addition to this the Corporation provides subsidy in BPL cases @50 % of project cost (subsidy extent to maximum ₹ 10,000), @ 10 % margin money and balance amount of the project assisted by the bank.

Schemes in Collaboration with NSFDC

8.12 The Haryana Scheduled Castes Finance and Development Corporation (HSCFDC) follows the unit cost as approved by NSFDC under various schemes. The NSFDC and HSCFDC contribute towards the scheme in the ratio approved by NSFDC. However, the share of the corporation is upto 10% of the approved unit cost. In case of NSFDC assisted schemes, the Corporation provides subsidy in BPL cases @ 50% of the project cost. The maximum amount of subsidy is ₹ 10,000.

Scheme in Collaboration with NSKFDC

8.13 The corporation consider the unit cost of various schemes as approved by NSKFDC. The NSKFDC and HSCFDC contribute towards the scheme in the ratio approved by NSKFDC. However, the share of the Corporation is upto 10% of the approved unit cost. In case of NSKFDC assisted scheme, the corporation provides subsidy in BPL cases @ 50% of the project cost. The maximum amount of subsidy is ₹ 10,000.

Achievements of the year 2024-25 (upto October, 2024)

8.14 The Corporation has assisted 502 beneficiaries by providing them financial assistance of ₹ 410.46 lakh including ₹ 36.62 lakh as subsidy for various self employment schemes during the year 2024-25. The programme/scheme-wise physical and financial achievements for the year 2022-23 to 2024-25 are given in **Table 8.1**.

Table: 8.1-Scheme-wise Physical and Financial Achievements for different sector the year 2022-23 to 2024-25.

Name of Scheme	2022-23		2023-24		2024-25 (January, 2025)	
	Physical (No. of beneficiaries)	Financial (₹ in lakh)	Physical (No. of beneficiaries)	Financial (₹ in lakh)	Physical (No. of beneficiaries)	Financial (₹ in lakh)
1. Agricultural & Allied Sector						
i) Dairy farming	989	679.83	919	685.02	334	263.55
ii) Poultry farming	-	-	-	-	-	-
iii) Sheep rearing	52	49.30	68	64.08	16	15.74
v) Piggery farming	31	23.20	9	10.40	2	2.00
v) Jhota/ Buggi Camel/ Cart/M.Cartetc.	3	1.80	2	2	1	1.00
vi) Bee Keeping	-	-	-	-	-	-
2. Industrial Sector	91	31.90	233	84.30	51	18.60
3. Trade and Business Sector	888	800.77	964	884.34	230	194.97
4. Professional & Self Employment Sector	-	-	-	-	-	-
i) Beauty Parlour	-		20	14.70	12	13.00
ii) E- Rickshaw	8	11.50	34	50.20	9	13.00
iii) Legal Profession	2	2.00	1	1.30	-	-
iv) Photography	-	-	-	-	-	-
5. NSFDC assisted Schemes (LVY)	799	601.15	1021	925.90	-	3.90
6. NSKFDC assisted Schemes	36	37.95	43	42.10	23	23.00
Total	2899	2239.40	3313	2764.34	678	548.76

Source: Haryana Scheduled Casts Finance & Development Corporation.

HARYANA BACKWARD CLASSES AND ECONOMICALLY WEAKER SECTIONS KALYAN NIGAM

8.15 Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam provides loan to the Backward Classes, Minority Communities and Persons with Disabilities for self employment in various income generating schemes, with the collaboration of National Corporations at a low rate of interest. During the financial year 2024-25 Nigam proposed to disburshed loan of ₹ 25 crore to 5,000 persons of Backward Classes, ₹15 crore to 3,000 persons of Minority Communities and ₹ 10 crore to 2,000 persons with Disabilities. Details of last 3 years of loan disbursed to the beneficiaries of Backward Classes, Minority Communities and Persons with Disabilities is given in **Table 8.2.**

Table: 8.2- Year-wise Status of loan disbursement**(₹ in Crore)**

Year	Backward Classes		Minority Communities		Persons with Disabilities		Total	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
2022-23	883	6.34	487	4.92	1203	12.24	2573	23.50
2023-24	804	7.09	560	6.22	1033	11.32	2397	24.63
2024-25 (upto Jan., 2025)	224	2.16	140	1.66	395	4.55	759	8.37
Total	1911	15.60	1187	12.80	2631	28.11	5729	56.50

Source: Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

8.16 The Nigam has disbursed loans amounting ₹ 2.05 crore to 207 persons of Backward Classes, ₹1.63 crore to 136 persons of Minority Communities and ₹ 4.38 crore to 379 persons of Persons with Disabilities during current financial year 2024-25 (upto 30.11.2024).

SOCIAL JUSTICE & EMPOWERMENT

Old Age Samman Allowance Scheme

8.17 To provide social security to old persons who are unable to sustain themselves from their own sources and are in need of financial assistance, Old Age Pension Scheme was initially started w.e.f. 01.04.1964 during joint Punjab. The rate of pension, which was ₹ 15 per month at beginning of this scheme was enhanced from time to time. The Haryana Govt. implemented this scheme w.e.f. 01.11.1966. The old age pension scheme was liberalized in 1987 w.e.f. 17.06.1987 @ ₹ 100 per month for those people who were in the age of 65 years or more.

8.18 The State Government further liberalized the scheme and introduced “Old Age Pension Scheme-1991”, now renamed as “Old Age Samman Allowance Scheme”. The scheme came into operation from 1st July, 1991. The age of eligibility was reduced from 65 years to 60 years. The aim of the scheme is to ensure benefit of old age allowance to the needy and in particular the poorer sections of the society such as Agricultural Labourers, Rural Artisans, SCs/BCs, and Small/Marginal Farmers etc. From 1991 to October, 1999 pension @ ₹100 p.m. was given which was increased to ₹ 200 w.e.f. November, 1999 and further enhanced to ₹ 300 p.m. w.e.f. November, 2004, ₹ 500-700 p.m. w.e.f. 1st March, 2009, ₹ 1,000 p.m. w.e.f. 01.01.2014, ₹ 1,200 p.m. w.e.f. 01.01.2015. The rates of Old Age Samman Allowance have been increased to ₹ 1,400 p.m. w.e.f. 01.01.2016, ₹ 1,600 w.e.f. 01.11.2016, ₹ 1,800 w.e.f. 01.11.2017, ₹ 2,000 w.e.f. 01.11.2018, ₹ 2,250 w.e.f. 01.01.2020, ₹ 2,500 w.e.f. 01.04.2021, ₹ 2,750 w.e.f. 01.04.2023 and now it has been increased to ₹ 3,000 p.m. w.e.f. 01.01.2024. An amount of ₹ 6,141.25 crore has been spent for the year 2023-24. Year-wise details of Old Age Samman Allowance Scheme is given in **Table 8.3**.

Pension to Widows and Destitute Women Scheme

8.19 The Haryana Pension to Widows and Destitute Women Scheme was introduced in the year 1980-81. The aim of the scheme is to provide social security to women who are unable to sustain themselves from their own resources and are in need of financial assistance. The rate of pension, which was ₹ 50 per month, at the beginning of the scheme, was enhanced from time to time. The rate of pension was increased to ₹ 1,000

per month w.e.f. 01.01.2014. The rate of pension was increased to ₹ 1,200 per month w.e.f. 01.01.2015. The Govt. has increased the rates under the scheme to ₹ 1,400 per month per beneficiary w.e.f. 01.01.2016, ₹ 1,600 w.e.f. 01.11.2016, ₹ 1,800 w.e.f. 01.11.2017, ₹ 2,000 w.e.f. 01.11.2018 and ₹ 2,250 w.e.f. 01.01.2020 and ₹ 2,500 w.e.f. 01.04.2021, ₹ 2,750 w.e.f. 01.04.2023 and now it has been increased to ₹ 3,000 per month w.e.f. 01.01.2024. Year-wise detail of Pension to Widows & Destitute Women Scheme is given in **Table 8.3**.

Divyang Pension Scheme

8.20 To provide social security to Disabled Persons, the scheme called Haryana Disabled Persons Pension Schemes was introduced in the year 1981-82. The aim of the scheme is to provide social security to disabled persons who are unable to sustain themselves from their own resources and are in need of financial assistance from the State. The rate of pension, which was ₹ 50 per month at the beginning of the scheme, was enhanced to ₹ 300 per month from 01.11.1999. The Govt. has enhanced pension to 100% Disabled Persons from ₹ 300 to ₹ 600 per month w.e.f. 01.01.2006 and further, it was enhanced to ₹ 500 for 60% divyang and ₹ 750 for 100% divyang. The rate of pension has been increased to ₹ 1,000 per month for all categories w.e.f. 01.01.2014 to ₹ 1,200 per month w.e.f. 01.01.2015. The Govt. has increased the rates under the scheme to ₹ 1,400 per month per beneficiary w.e.f. 01.01.2016, ₹ 1,600 w.e.f. 01.11.2016, ₹ 1,800 w.e.f. 01.11.2017, ₹ 2,000 w.e.f. 01.11.2018 and ₹ 2,250 w.e.f. 01.01.2020 and ₹ 2,500 w.e.f. 01.04.2021, ₹ 2,750 w.e.f. 01.04.2023 and now it has been increased to ₹ 3,000 per month w.e.f. 01.01.2024. Year-wise status of beneficiaries & expenditure incurred under Divyang Pension Scheme is given in **Table 8.3**.

Table: 8.3-Year-wise Status of Beneficiaries & Expenditure under Various Scheme

(₹ in crore)

Year	Old Age Samman Allowance Scheme		Pension to Widows & Destitute Women Scheme		Divyang Pension Scheme	
	No. of beneficiaries	Expenditure incurred	No. of beneficiaries	Expenditure incurred	No. of beneficiaries	Expenditure incurred
2020-21	1719939	4633.34	749736	2056.46	173566	466.77
2021-22	1862773	5159.46	804585	2261.03	184103	520.82
2022-23	1846897	5284.33	827634	2394.51	189724	543.72
2023-24	1922847	6024.40	850627	2757.72	194261	628.15
2024-25 (upto 31.12.2024)	2085967	5931.41	875825	2676.29	204600	598.26

Source: Social Justice and Empowerment Department, Haryana.

Ladli Social Security Allowance Scheme

8.21 The scheme is on the pattern of Old Age Allowance Scheme for the families having only girl child/children started from 1st January, 2006. Initially ₹ 300 p.m. per family was given. The enrolment of families under this scheme commences from the 45th birthday of the mother or the father i.e. for 15 years. In case of the death of either of the parent the surviving parent will get this. The Government has enhanced the rate of allowance from 300 p.m. to 500 p.m. and reduced the eligibility age from 55 years to 45 years w.e.f. 01.04.2007, to ₹ 1,000 p.m. w.e.f. 01.04.2014, to ₹ 1,200 p.m. w.e.f. 01.01.2015. The Government has increased the rates under the scheme to ₹ 1,400 p.m. per

beneficiary w.e.f. 01.01.2016, ₹ 1,600 w.e.f. 01.11.2016, ₹ 1,800 w.e.f. 01.11.2017, ₹ 2,000 w.e.f. 01.11.2018, ₹ 2,250 w.e.f. 01.01.2020, ₹ 2,500 w.e.f. 01.04.2021, ₹ 2,750 w.e.f. 01.04.2023 and now it has been increased to ₹ 3,000 p.m w.e.f. 01.01.2024. Year-wise status of beneficiaries & expenditure incurred under Ladli Social Security Allowance Scheme is given in **Table 8.4**.

Financial Assistance to Destitute Children Scheme

8.22 This is a State Scheme under which parents/guardians of the children upto the age of 21 years who are deprived due to various reasons as per scheme is being provided financial assistance. Initially financial assistance @ ₹ 200 per month per child w.e.f. 01.03.2009 subject to maximum for two children of one family as per eligibility criteria laid down in the scheme. The rate of pension under this scheme has been increased to ₹ 500 per month per child from January, 2014, ₹ 700 w.e.f. 01.11.2016, ₹ 900 w.e.f. 01.11.2017, ₹ 1,100 w.e.f. 01.11.2018, ₹ 1,350 w.e.f. 01.01.2020 and ₹ 1,600 w.e.f. 01.04.2021, ₹ 1,850 w.e.f. 01.04.2023 and now it has been increased to ₹ 2,100 per month w.e.f. 01.01.2024. Year-wise status of beneficiaries & expenditure incurred under Financial Assistance to Destitute Children Scheme is given in **Table 8.4**.

Table: 8.4-Year-wise Status of Beneficiaries & Expenditure under various Scheme

(₹ in crore)

Year	Ladli Social Security Allowance Scheme		Financial Assistance to Destitute Children Scheme	
	No. of beneficiaries	Expenditure incurred	No. of beneficiaries	Expenditure incurred
2020-21	28954	111.39	145865	354.77
2021-22	33787	92.84	163210	448.35
2022-23	37121	100.70	169618	476.67
2023-24	36906	118.56	163813	574.13
2024-25 (upto 31.12.2024)	40519	115.04	269284	556.11

Source: Social Justice and Empowerment Department, Haryana.

Financial Assistance to Kashmiri Migrant Families Scheme

8.23 The Kashmiri families which have migrated from Jammu & Kashmir to Haryana and are living in various parts of State are being given Financial Assistance @ ₹ 1,500 per month per member of the family subject to maximum of ₹ 7,500 per family. The scheme is being implemented w.e.f. 01.04.2006.

Allowance to Eunuchs

8.24 Eunuchs, who are living in various parts of the State, should not be less than 18 years and provide certificate from the Civil Surgeon in support of being an Eunuch. The scheme is implemented w.e.f. 01.06.2006 and allowance was initially given ₹ 300 per month. The rate of allowance was ₹ 1,400 per month per beneficiary w.e.f. 01.01.2016, ₹ 1,600 w.e.f. 01.11.2016, ₹ 1,800 w.e.f. 01.11.2017, ₹ 2,000 w.e.f. 01.11.2018, ₹ 2,250 w.e.f. 01.01.2020, ₹ 2,500 per month w.e.f. 28.04.2021, ₹ 2,750 w.e.f. 01.04.2023 and now it has been increased to ₹ 3,000 per month w.e.f. 01.01.2024.

Allowances to Dwarfs

8.25 Dwarfs person who are living in various parts of the State are being given allowance. A male person to 3 feet 8 inches or less height and a female with 3 feet 3 inches or less height (equivalent to 60% handicapped) is entitled to monthly pension. The

scheme is implemented w.e.f. 01.06.2006 and initially the allowance was given ₹ 300 per month. The rate of allowance is ₹ 1,400 per month per beneficiary w.e.f. 01.01.2016, ₹ 1,600 w.e.f. 01.11.2016, ₹ 1,800 w.e.f. 01.11.2017, ₹ 2,000 w.e.f. 01.11.2018 and ₹ 2,250 w.e.f. 01.01.2020, ₹ 2,500 w.e.f. 01.04.2021, ₹ 2,750 w.e.f. 01.04.2023 and now it has been increased to ₹ 3,000 per month w.e.f. 01.01.2024. The budget and expenditure of this scheme is deducted under the scheme of Divyang Pension Scheme.

Financial Assistance to Non-School Going Disabled Children

8.26 The scheme was started since 2008-09. Under this scheme financial assistance is provided to mentally retarded and multiple disabled children who are in the age group of 0-18 years and not able to attend formal education, training etc. due to their disability. They are totally depending on their parents and relatives and need constant supervision and care of their families. Financial Assistance shall be admissible under the scheme @ ₹ 2,400 per month w.e.f. January, 2024 to every such disabled child in the family of the applicant.

Financial Assistance to Widower and Unmarried Persons

8.27 A Scheme namely “Financial Assistance to Widower and Unmarried Persons” has been implemented by Social Justice & Empowerment Department, Haryana vide Notification No. 40/9/2023-4SW-2023 date 19th July, 2023. The rate of pension under this scheme is ₹ 3,000 per month. The aim of the scheme is to provide Social Security to Widower and Unmarried Persons who are unable to sustain themselves from their own sources and are in need of financial assistance from the State. The budget and expenditure of this scheme is deducted under the scheme of widows and Destitute Women Scheme.

Financial Assistance for Stage III & IV Cancer Patients

8.28 This scheme shall be applicable for all age groups, stage III & IV cancer patients throughout the State of Haryana. To provide monthly Financial Assistance/Pension to Stage III & IV Cancer patients of Haryana a scheme will be implemented. The financial Assistance provided under this scheme will be in addition to the benefit being availed under any other Social Security Pension scheme by the applicant. The scheme is implemented w.e.f. 08.12.2023 and allowance was initially given ₹ 3,000 per month. Now the budget head of this scheme is opened.

Financial Assistance to Persons Suffering From Rare Diseases

8.29 This scheme shall be applicable for all the persons of Haryana domicile, who are suffering from Rare Diseases; and also to extend the benefit of Scheme to such persons, whose family income should be less than ₹ 03.00 lakh. The financial Assistance provided under this scheme will be in addition to the benefit being availed under any other Social Security Pension scheme by the applicant. The scheme is implemented w.e.f. 12.12.2023 and allowance was initially given ₹ 3,000 per month. (Note- The details of National Policy for Rare Diseases, 2021 & amendments thereof, the medical conditions/diseases included in the policy and the designated centres of excellence are available on official website of Health Department, Haryana. (haryanahealth.gov.in). The budget and expenditure of this scheme is deducted under the scheme of Old Age Samman Allowance Scheme.

National Family Benefit Scheme

8.30 This is a centrally sponsored scheme. Under the scheme, an lumpsom amount of ₹ 20,000 is given as compensation if the death of a “Primary Breadwinner” (male or female) of only BPL families has occurred while he or she is in the age group of 18 to 59 years i.e. more than 18 years of age and less than 60 years of age. Under this scheme only BPL families are being covered. An amount of ₹ 900 lakh was allocated, out of which no expenditure has been incurred during the financial year 2024-25 (upto 31.12.2024).

Financial Assistance to Acid Attack Victims

8.31 A Scheme namely financial assistance to Women and Girls Acid Attack Victims has been implemented by Social Justice and Empowerment Department, Haryana on 26th February, 2019 for empowering the women and girls who’s faced disfigurement of any part of body due to acid attack. Any Women and Girls victims residing in the Haryana State is eligible for financial benefits in this scheme. An amount of ₹ 20 lakh was allocated, out of which ₹ 15.45 lakh has been spent for the year 2024-25 (upto 31.12.2024).

WELFARE OF DEFENCE PERSONNEL

8.32 It is matter of pride that every 10th soldier in the country belongs to Haryana State. The State Govt. is committed for the welfare of Defence Personnel, Ex-Defence Personnel and their families in recognition to the services and supreme sacrifices made by them. The State Govt. is providing One Time Cash Award to Gallantry Award Winners. The amount of Cash Awards being paid to Gallantry Award Winners (War Time and Peace Time) is given in **Table 8.5**.

8.33 The State Govt. is also providing the Annuity to Gallantry Award Winners prior to 05.10.2007. The amount of Annuity being paid to Gallantry Award Winners is w.e.f. 19.02.2014 given in **Table 8.6**.

Table: 8.5- One Time Cash Award to Gallantry Award Winners (in ₹)

Sr. No.	WAR TIME GALLANTRY AWARD	One Time Cash Award
1	Paramvir Chakra	2,00,00,000
2	Mahavir Chakra	1,00,00,000
3	Vir Chakra	50,00,000
4	Sena /Nao/Vayu Sena Medal (Gallantry)	21,00,000
5	Mention-in-Despatches (Gallantry)	10,00,000
	PEACE TIME GALLANTRY AWARD	
1	Ashok Chakra	1,00,00,000
2	Kirti Chakra	51,00,000
3	Shaurya Chakra	31,00,000
4	Sena /Nao/Vayu Sena Medal (Gallantry)	10,00,000
5	Mention-in-Despatches (Gallantry)	7,50,000

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

Table: 8.6-(a) Annuity to Gallantry Award Winners

Sr. No.	Gallantry Award	Annuity (in ₹)
1	Paramvir Chakra	3,00,000
2	Ashok Chakra	2,50,000
3	Mahavir Chakra	2,25,000
4	Kirti Chakra	1,75,000
5	Vir Chakra	1,25,000
6	Shaurya Chakra	1,00,000
7	Sena /Nao/Vayu Sena Medal (Gallantry)	50,000
8	Mention-in-Despatches (Gallantry)	30,000

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

Table: 8.6(b) - Annuity to Yudh Seva Medal Awardees on or after 19.02.2014

Sr. No.	Yudh Seva Medal	Annuity (in ₹)
1	SarvottamYudh Seva Medal	4600
2	Uttam Yudh Seva Medal	4200
3	Yudh Seva Medal	3800

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

8.34 The State Govt. is also providing various types of financial assistance to all Defence Forces personnel. The amount of financial assistance being paid is given in **Table 8.7**.

8.35 One Time Cash Award to all Defence Force Personnel of Youdh Seva Medal/ Distinguished Service awardees is also paid by State Govt. and is given in **Table 8.8**.

8.36 The State Govt. is providing incentives to Sena Medal, Distinguished Service/ Devotion to duty awardees of the Defence Forces Personnel is given in **Table 8.9**.

8.37 The State Govt. provides Monetary Allowance/Pension to the Pre-independence Gallantry Award Winners and their Widows is given in **Table 8.10**.

8.38 The State Govt. is providing One Time Cash Award to Gallantry Award Winners to Para Military Forces and Police Personnel. The amount of Cash Awards being paid to Gallantry Award Winners is given in **Table 8.11**.

Table: 8.7 -Financial Assistance to Defence Forces Personnel's

Sr. No.	Type of Defence Forces Personnel	Amount (in ₹)
1	F.A. to widows of ESM and ESM of above 60 yrs age (Annual increase of ₹ 400 per year/every year) and FA to WW II veterans and their Widows	6200 10000
2	F.A. to Para/Tetra Hemi Plegic ESM (Annual increase of ₹ 400 per year/in the month of November)	6200
3	F.A. to Orphan Children of ESM (Annual increase of ₹ 400 per year/ in the month of November)	6200
4	F.A. to Disabled ESM (Annual increase of ₹ 400 per year/ in the month of November)	6200
5	F.A. to Blind ESM (Annual increase of ₹ 400 per year/ in the month of November)	6200
6	Grant-in-Aid to RIMC and F.A. to cadets/Gentlemen Cadets for undertaking the training successfully at NDA/OTS/IMA Naval and Air Force Academy and any other Defence Academy of National Status	50000 100000
7	F.A. to war widows of Defence Forces Personnel's in addition to Family Pension already getting from GOI (Annual increase of ₹ 400 per year/ in the month of November)	6200

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

Table: 8.8- Financial Assistance to All Defence Forces Personnel's

Sr. No.	Name of Award	One Time Cash Award (in ₹)
1	Sarvotam Yudh Seva Medal	7,00,000
2	Uttam Yudh Seva Medal	4,00,000
3	Yudh Seva Medal	2,00,000
4	Param Vishist Seva Medal	6,50,000
5	Ati Vishist Seva Medal	3,25,000
6	Vishist Seva Medal	1,25,000

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

Table: 8.9- Incentives to Sena Medal Awardees of the Defence Forces

Sr. No.	Name of Award	One Time Cash Award	Annuity (in ₹)
1	Sena Medal for Distinguished Service/Devotion to duty who got the award on or after 31.03.2008 and before 19.02.2014	34,000	3,500
2	Sena Medal for Distinguished Service/Devotion to duty who got the award on or after 19.02.2014	1,75,000	-

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

Table: 8.10-Monetary Allowance/Pension to the Pre-Independence Gallantry Award Winners and their Widows

Sr. No.	Name of Award	Amount (in ₹)
1	Victoria Cross	15,000
2	Military Cross	10,000
3	Military Medal	5,000
4	Indian Order of Merit	3,000
5	Indian Distinguished Service Medal	2,000
6	Mention-in-Despatches (only Pre-Independence Gallantry Awardees)	2,000

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

Table: 8.11- One Time Cash Award to Gallantry Award Winners to Para Military Forces and Police Personnel

Sr. No.	Gallantry Award	One Time Cash Award (in ₹)
1	Ashok Chakra	17,00,000
2	Kriti Chakra	10,00,000
3	Shaurya Chakra	7,00,000
4	Sena Medal (Gallantry)	3,50,000
5	Police Medal (Gallantry)	1,50,000

Source: Sainik and Ardh Sainik Welfare Department, Haryana.

8.39 The State Govt. is providing Govt. service of Class-II, Class-III and IV category to any one dependent of the Martyrs of Defence Forces Personnel on ex-gratia basis. In addition, the State Govt. is also providing the Ex-gratia Grant to the martyrs.

8.40 The grant of ex-gratia is admissible under the policy/instructions shall be given in all cases of Battle Casualty, as declared by the Defence Authorities, irrespective of any operation or any specified area of operation as notified by GoI, which occurred on or after 24.03.2016. The amount of ex-gratia grant is ₹ 50 lakh (enhanced from 50 lakh to 1.00 crore notification is to be published) and in case of disability, the amount is ₹ 35 lakh, ₹ 25 lakh and ₹ 15 lakh depending upon the percentage of disability due to War, Militant, I.E.D., blast battle casualties in operational area or specific area of operation as notified

by Govt. of India. This amount will be in addition to the financial assistance given by the GoI.

8.41 The State Govt. is also providing the Ex-gratia grant to the member of Central Armed Police Forces (CAPF) who dies in harness or are disabled in the performance of their bonafide official duties while serving in operational area in war or under terrorist/militant attack. The amount of Ex-gratia is ₹ 50 lakh (enhanced from 50 lakh to 1 crore which notification is to be published) and in case of disability, the amount of ₹ 15 lakh to ₹ 35 lakh depending upon the percentage of disability during Natural Calamities, Elections, Rescue Operations, Internal Security Duty etc.

8.42 The State Govt. is also providing Award of ₹ 1,00,000 as financial assistance to Cadet/Gentleman Cadet for undertaking the training successfully at NDA/IMA/OTA/Naval and Air Force academy and any other Defence Academy of National Status.

- A Total No. of 391 jobs have been given to Next of Kin of Martry of Armed Forces/CAPF Personnel on compassionate ground since October, 2014.
- Opening of Sainik School at Mattanhail Distt. Jhajjar is under process.
- The guidelines of Ministry of Defence have been adopted and retirement age of all officers of this department has been increased from 58 year to 60 years.
- Staying facilities in Sainik Rest Houses is also provided to the Serving/Ex-Central Armed Police Force Personnel.
- Provision of Budget of ₹ 14,053.22 crore for the year 2024-25 has been made by the Finance Department Haryana for the Sainik & Ardh Sainik Welfare Department, Haryana.

EMPLOYMENT

8.43 Directorate of Employment facilitates unemployed youth in getting jobs by registering them on the employment exchanges, provides useful guidance by way of career talks, mentorship and training to job seekers. Job fairs are organized to bring employers and job-seekers on the same platform to accommodate job seekers into Private Sector and employment data is collected from establishments in the organized sector.

Call Centre

8.44 A dedicated 35 seater call centre has also been set up at Directorate of Employment, Haryana, Panchkula through this call center information regarding the current employment status of the registered candidates is being collected and information of new employment opportunities are being provided to them. From April, 2023 to December, 2024, to connect the youth of Haryana with the gainful employment opportunities 10,86,537 calls have been made by this call centre for the said purpose.

Educated Youth Allowance and Honorarium Scheme

8.45 The Govt. of Haryana recognizes the importance of providing dignity to our youth and engaging them constructively in gainful assignments. Accordingly, the Government launched the “Educated Youth Allowance and Honorarium Scheme-2016” popularly known as Saksham Yuva Scheme on 1st November, 2016 on the occasion of Haryana Swarna Jyanti to provide unemployment allowance and honorarium to the eligible post-graduate youth of Haryana in lieu of 100 hours of honorary work. Later, the scheme has been extended to include registered science, engineering, science equivalent and

commerce and arts graduate of the State. The 10+2 pass applicants have also been included in the scheme from August, 2019. Under the scheme, ₹ 3,000, ₹ 1,500 and ₹ 900 are given as unemployment allowance to post graduates, graduates and 10+2 pass applicants, respectively and in lieu of 100 hours ₹ 6,000 for honorary assignment to eligible registered Post-Graduate, Graduate and 10+2 pass applicants. During the period April, 2023 to December, 2024, total 55,570 Saksham Yuvas applications have been approved under the scheme. During the same period, ₹ 488.05 crore and ₹ 37.16 crore have been disbursed as unemployment allowance and honorarium respectively. From April, 2023 to December, 2024, a total 3,655 Saksham Yuvas have been placed in different sectors.

No. of Job Seekers

8.46 Total 4,28,181 Job Seekers as on 31.12.2024 have been registered on the departmental portal www.hrex.gov.in.

Job Fairs/Placement Drives

8.47 The government planned to hold 200 job fairs to facilitate the youth to access employment opportunities in the private sector. The target to organize 200 job fairs has been achieved for the year 2023-24. From April, 2023 to December, 2024, a total of 827 Job Fairs have been organised through out the State. During the same period, a total of 7,505 candidates have been linked with employment opportunities in the Private Sector.

Unemployment Allowance Scheme

8.48 The department implements the Unemployment Allowance Scheme for 10+2 or above applicants not covered under Saksham Yuva Scheme. From April, 2023 to March, 2024, an amount of ₹ 9.04 crore has been disbursed as unemployment allowance to 8,703 applicants and April, 2024 to October, 2024 an amount of ₹ 4.12 crore has been disbursed as un-employment allowance to 5,756 applicants in their bank accounts.

Vocational Guidance

8.49 Vocational Guidance-The Department has established a network of 22 Vocational Guidance units and 3 Universities to provide career guidance to the youth. Under Vocational Guidance program of this department, Vocational Guidance has been provided to 1,01,563 candidates through 2,441 Career talks from 01.04.2023 to 31.12.2024.

Model Career Centre (MCC)

8.50 Under 100% Centrally Sponsored National Career Service (NCS) Project, 3 Model Career Centres (MCCs) have been set up at Hisar, Rohtak and Badhkhal (District Faridabad). From April, 2023 to December, 2024 MCCs have registered 17,496 job seekers on NCS portal and conducted 304 psychological tests. The total budget of the department for the financial year 2024-25 is ₹ 455.22 crore.

LABOUR WELFARE

8.51 The main functions of the Labour Department, Haryana is to maintain Industrial Peace and Harmony in the State and to ensure Safety, Health and Welfare of the workers.

Minimum Wages

8.52 The Department is fully committed to protect wage rights of workers. The minimum wages are fixed or revised from time to time. The minimum wages of the

unskilled workers in the State were ₹ 7,600 per month on 01.01.2015. At present, category-wise minimum wages as on 01.07.2024 with respect to Unskilled, Semi Skilled (A), Semi Skilled (B), Skilled (A), Skilled (B) and Highly Skilled are ₹ 11,001.76, ₹ 11,551.81, ₹ 12,129.38, ₹ 12,735.86, ₹ 13,372.67 and ₹ 14,041.30 per month, respectively.

Punjab Shops & Commercial Establishment Act, 1958

8.53 To encourage employment of women in the Information Technology and IT enabled industries in the State, permission under Punjab Shops and Commercial Establishments Act, 1958 have been relaxed for women to work in night shifts with mandatory mechanism for adequate protection during working hours and for employers to take full responsibility for the security and transportation of their women employees. 124 establishments have been granted exemptions u/s 30 of the said Act and 70,258 women employees have been benefited during the period 01.01.2024 to 31.10.2024.

Rehabilitation Centre for Destitute and Migrant Child Labour

8.54 In district Panipat a rehabilitation Centre is established for destitute and migrant child labour. Accommodation, vocational education and food services are supplied free of cost in these centers. For the financial year 2024-25, the State Govt. has sanctioned a budget of ₹ 100 lakh. An addition to above 3 rehabilitation Centres (50 students each) are expected to be open in district Gurugram, Faridabad and Nuh (Mewat).

Pardhan Mantri Sharam Yogi Maandhan Yojna (PM-SYMY)

8.55 Registration of unorganized workers is being done under the Pardhan Mantri Sharam Yogi Maandhan Yojna (PM-SYMY). The Haryana State is at the top level in the country for registration of unorganized workers.

Strengthening of Safety and Health Inspection System in the Factories

8.56 The purpose of the scheme is to ensure the safety, health and welfare of workers working in the factories and construction sites by conducting the inspections under the Factories Act, 1948 and Building & Other Construction Workers Act, 1996 and Rules framed there under for the field functionaries of Industrial Safety & Health Wing. Now, the inspection system is digitized and all the violations captured during the inspection have to be uploaded on the departmental portal within 24 hours of the inspection being conducted. Further, in order to enhance the quality and authenticity of the observations to be mentioned in the inspection report, the officers will have to capture each aspect of the observation by taking necessary photographs as evidence of proof. Further, in order to measure the earth resistance, illumination level, noise level etc., some electronic equipment will be required for the inspection.

Setting up of Major Accidental Hazard (MAH) Control Cell

8.57 The purpose of setting up Major Accidental Hazard (MAH) Control Cell Panipat, Gurugram and Centrally located control room is to monitor the on-site & off-site emergency plans of the factories carrying out hazardous processes. The main functions of these Cells are as under:

- To assist the district administration in the occurrence of major accidents by way of providing them with equipment, articles etc. readily available at the Cell.
- To impart training to the Industrial Workers on industrial safety.

- To organise seminars on the safety required in hazardous factories.
- To educate & train the workers in handling and use of various personal protective equipment.
- To monitor the on-site emergency plans of the factories carrying out hazardous processes.
- To monitor the off-site emergency plans of all the districts of the State of Haryana.

Providing of Mobile Vans for Facilitating the Health Care of the Workers Working in Factories

8.58 Under this scheme, Mobile Vans are provided for facilitating of health care of the workers working in the factories. Most of the hazardous factories and construction sites are located outside the Municipal limits where public transport is rarely available. In order to diagnose occupational disease such as pneumoconiosis (Silicosis, Baggiosis, NIHL, Skin Eczema) etc., the medical examinations of the workers working in the factories and at the construction sites is mandatory as per the provisions of the Factories Act, 1948 and the Building and Other Construction Workers Welfare Act, 1996 and Rules framed there under. In 5 districts of the State, Mobile Vans fully equipped with x-ray machine, Ishihara Chart, Snellen chart, Stethoscope, Blood Pressure, Instruments and Odeometer are required. 648 workers have been confirmed as suffering from occupational diseases through five Mobile Vans and their treatment/rehabilitation assistance as per the Haryana Silicosis Rehabilitation Policy has been started.

Budget under Non-Recurring Schemes

8.59 The current Non-Recurring sanctioned budget for the year 2024-25 is ₹ 1,332 lakh, out of which ₹ 267.83 lakh (20.11%) has been occurred till October, 2024.

Haryana Labour Welfare Board

8.60 Haryana Labour Welfare Board is running 21 Welfare Schemes and 4 Activities/Awards for the Welfare of Industrial and Commercial Workers. The Haryana Labour Welfare Board operating under the Labour Department has spent ₹ 144.40 crore on various welfare schemes for 2,10,318 beneficiaries during the financial year 2024-25.

Building & Other Construction Workers Welfare Board

8.61 The Haryana Building & Other Construction Workers Welfare Board spent 1,331.54 crore on different welfare schemes for 529957 beneficiaries. Recently, during the implementation of GRAP-IV in the NCR region, under the housing assistance scheme of the Haryana Building & Other Construction Workers Welfare Board, fincnail aid of ₹180.89 crore was disbursed in the 1st Phase to 2,67,156 affected beneficiaries, and in the 2nd Phase, ₹ 73.40 crore disbursed to 2,47,835 affected beneficiaries through DBT (Direct Benefit Scheme).

SPORTS

8.62 The main vision of the Sports Department, Haryana is Sports for All. The basic objectives of the department are (i) to develop the sports infrastructure (ii) to impart training to players (iii) to identify and develop the talented sportspersons from an early age, (iv) to create employment opportunities for sportspersons. A budget provision of ₹ 608.18 crore has been made for Sports Department, Haryana during the year 2024-25.

8.63 Olympic Games-2024, PARIS- Total 25 players from the Haryana participated in Olympics Games-2024 and won 01 Silver (Individual) and 04 Bronze (2 Individual, 2 Team) Medals. The details of the medals are as under in **Table 8.12**.

Table: 8.12-The details of Medals

Sportspersons	Game	Event	Achievements/Medal	Cash Award
Neeraj Chopra	Athletics	Men Javelin Throw	Silver (Individual)	40000000
Manu Bhaker	Shooting-Women	10 meter Air Pistol & mixed 10 meter Air Pistol Team	Bronze (Individual & Team)	50000000
Sarabjot Singh	Shooting-Men	10 meter Air Pistol (mixed 10 meter Team)	Bronze (Team)	25000000
Aman Sahrawat	Wrestling-Men	57 Kg Free Style	Bronze (Individual)	25000000
Sumit	Hockey	Men Team	Bronze (Team)	25000000
Abhishek	Hockey	Men Team	Bronze (Team)	25000000
Sanjay	Hockey	Men Team	Bronze (Team)	25000000
Participation only 18 Sportspersons	@15 Lakh each player			27000000
Grant Total				242000000

Source: Director, Sports Department, Haryana.

PARA OLYMPICS GAMES-2024, PARIS

8.64 Total 23 players from the Haryana participated in Para Olympic Games-2024 and won 05 Gold (Individual) and 03 Silver (Individual) Medals. The detail of Cash Award is as under in **Table 8.13**.

Table: 8.13- The detailed of Cash Award

Sportspersons	Game	Event	Medal	Cash Award
Sumit Antil	Para-Athletics	Men's (Javelin Throw F-64)	Gold	60000000
Navdeep		Men's (Javelin Throw F-41)	Gold	60000000
Dharmbir		Men's (Club Throw F-51)	Gold	60000000
Harevinder Singh	Para-Archery	Men's (Individual Recurve Open)	Gold	60000000
Nitesh Kumar	Para-Badminton	Men's (Single SL-3)	Gold	60000000
Yogesh Kathuniya	Para- Athletics	Men's (Discus Throw F-56)	Silver	40000000
Pranav Soorma		Men's (Club Throw F-51)	Silver	40000000
Manish Narwal	Para-Shooting	P1-M10 Meter Air Pistol SH-1	Silver	40000000
Participations 15 Players only	@15 Lakh each player			22500000
Grant total				442500000

Source: Director, Sports Department, Haryana.

PARA ASIAN GAMES-2022, HANGZHO, CHINA-

8.65 Total 84 players from the Haryana participated in Para Asian Games -2022 and won 18 Bronze Medals. The details of Cash Award which are given to medal winners and participated in **Table 8.14** is as under:-

Table: 8.14-The detailed of Cash Award

NAME	GAME	EVENT	MEDAL	AMOUNT
MONU GHANGHAS	ATHLETICS	MEN (SHOT PUT F11)	BRONZE	7500000
MANU		MEN (SHOT PUT T37)	BRONZE	7500000
LAXIT		MEN (JAVELIN THROW)	BRONZE	7500000
TEK CHAND		MEN (JAVELIN THROW F55)	BRONZE	7500000
AMIT KUMAR		MEN (CLUB THROW F51)	BRONZE	7500000
ROHIT KUMAR		MEN (SHOT PUT F46)	BRONZE	7500000
POOJA		WOMEN'S (1500 M-T20)	BRONZE	7500000
LAKSHMI		WOMEN'S (DISCUSS THROW)	BRONZE	7500000
EKTA BHAYAN		WOMEN'S (CLUB THROW-32/51)	BRONZE	7500000
HARVINDER SINGH		PARA ARCHERY	RECURVE TEAM	BRONZE
SAHIL HOODA	RECURVE TEAM		BRONZE	7500000
NAVEEN DALAL	W1 MEN TEAM		BRONZE	7500000
NITESH KUMAR	PARA BADMINTON	MEN (MIXED DOUBLES SL3 SU5)	BRONZE	7500000
KOKILA	JUDO	WOMEN -(48KGJ2)	BRONZE	7500000
ASHOK	POWERLIFTING	MEN'S (65KG)	BRONZE	7500000
MANISH NARWAL	SHOOTING	MEN (10M AIR PISTOL SH1)	BRONZE	7500000
ARUNA	TAEKWONDO	WOMEN (44KG TO 47 KG)	BRONZE	7500000
SANDEEP DANGI	TABLE TENNIS	MEN'S (SINGLES)	BRONZE	7500000
PARTIPATION ONLY	46 Sportspersons	@7.50 Lakh each player		34500000
		TOTAL		16,95,00,000

Source: Director, Sports Department, Haryana.

Cash Award to Medal Winners

8.66 The players of Haryana have brought laurels to the country by excelling in sports at the national/international level. During the financial year 2024-25, cash awards of ₹ 137.51 crore were distributed among approximately 3,385 players (included Olympic Game-2024 and Para Asian Games-2022 Medalist) on the basis of their achievements in various sports events upto month of January, 2025. On the basis of achievement for the period 01.04.2022 to 31.12.2022, scholarship of ₹ 6.97 crore to players of general category for the year 2024-25 up to the month of January, 2025 were given. Honorarium of ₹ 2.26 crore were given to Arjuna awardees, Bhim Awardees, Dhyanchand Awardees, Dronacharya Awardees, Major Dhyan Chand Khel Ratan Awardees & Tenzing Norgay Awardees (total 595) up to the month of January, 2025.

8.67 Under the Policy “Haryana Outstanding Sportspersons” (Group A, B & C) Service Rules 2021, total 126 players have been joined in Sports Department, Haryana for the posts of Deputy Director Sports (OSP), Coaches and Junior Coaches (OSP).

8.68 (i) KHELO INDIA PARA GAMES-2023-1st Khelo India Para Games-2023 was organized at New Delhi on dated 10.12.2023 to 17.12.2023 in which 183 players of Haryana State were participated. In this tournaments players of Haryana won 40 Gold, 39 Silver and 26 Bronze medals (total 105) and Haryana State remained on overall 1st position in these games.

(ii) **KHELO INDIA YOUTH GAMES-2023-6th** Edition, Khelo India Youth Games-2023 was organized from 19.01.2024 to 31.01.2024 at Tamilnadu in which players of Haryana State were participated and won 35 Gold, 22 Silver and 46 Bronze medals (Total 103 Medals) and remained overall 3rd position in these games.

(iii) **KHELO INDIA WINTER GAMES-2024- 4th** Edition, Khelo India Winter Games-2024 were organized from 02.02.2024 to 06.02.2024 at Leh Laddakh and from 21.02.2024 to 25.02.2024 at Gulmarg (J &K). In these competitions, 37 players of Haryana State were participated and won 03 Bronze medals.

(iv) **SPORTS EQUIPMENT-** During the financial year 2024-25, ₹ 95 lakh has been issued for purchase of Sports Equipments (Fencing games items).

Sports Infrastructure

8.69 During the year 2024-25, sanctions of ₹ 40.95 crore issued on account of construction of Sports Stadiums/projects. During the year 2024-25, sanctions of ₹ 14.51 crore issued on account of maintenance of Rajiv Gandhi Khel Parisars, Stadiums and Synthetic Tracks etc. An amount of ₹ 1.97 crore has been issued for energy charges of Rajiv Gandhi Khel Parisar & various Sports Stadium in districts.

Sports Nurseries/Academies

8.70 To provide the benefit to budding sportspersons of the State, Department of Sports has started 1,500 sports nurseries across the State. 500 nurseries are being run by the departmental coaches and remaining 1,000 nurseries are being allotted to the Government & private educational institutions and private coaching centers on the basis of facilities offered by them to the sportspersons. Under this, each sportsperson of age group 8 to 14 and 15 to 19 is being given the monthly amount of ₹ 1,500 and ₹ 2,000 respectively. The coach of each private nursery is provided a monthly honorarium of ₹ 20,000 or ₹ 25,000 based on his/her qualification. An amount of ₹ 21.27 crore on account of scholarship of players for the period from July, 2023 to January, 2024 has been sanctioned. The department has also started 21 Residential Academies in various disciplines which will further promote the sportsperson of the State. All trainees of these academies are given the daily diet @ ₹ 400 per day/player for which the sanction of ₹ 4.02 crore has been issued as their diet money till August, 2024.

SPORTS COMPETITION

8.71 (i) During the year 2024-25, State level Khel Mahakhumbh has been organized from 25.07.2024 to 28.07.2024 (1st phase) and 31.07.2024 to 03.08.2024 (2nd phase) in 24 Games in various districts in which approximately 10,000 players were participated for which approximately ₹ 3.05 crore was spent for sports kits, trophies, certificate and diet/refreshment for players who were participated. Kumar Kesri Dangal/Akhara (Boys and

Girls) has been organized from 18.07.2024 to 22.07.2024 held at District Panchkula in which approximately 2,112 Wrestlers were participated. For which approximately ₹1.09 crore was spent for sports kits, trophies, certificate and diet/refreshment for participated. CM Cup has been organized from 07.08.2024 to 10.08.2024 at Block level, from 13.08.2024 to 14.08.2024 at District Level and on 21.08.2024 at All Zonal Level and the State level organized on dated 25.08.2024 in 06 Games (Kabbadi, Volleyball, Handball, Kho-Kho, Football and Basketball–Boys and Girls). In these tournaments, for Block Level, District Level, Zonal Level approximately 10,000 players were participated and 624 players were participated from Zonal Level for State Level Competition for which approximately ₹1.65 crore was spent for organization these tournaments. The District Level competition of Yoga has been organized from 01.02.2024 to 10.02.2024 in all districts of the State, for which ₹13.18 lakh was spent for organization of this tournaments.

(ii) State Level Athletics Tournament-State level Athletics tournament has been organized on dated 07.01.2025 to 09.01.2025 at Karnal, in which approximately 2,288 players are participated in various Athletics events. For which approximately ₹ 60.00 lakh was spent for diet/refreshment, sports kits for participated and trophies & certificate for winner players.

(iii) Haryana Kabbadi Mahakhumbh Tournaments-Haryana Kabbadi Mahakhumbh Tournaments has been organized on dated 20-01-2025 at Village Baragarh Tehsil Naraiangarh District Ambala. Hon'ble Chief Minister Haryana as Chief Guest in this program. For which approximately ₹ 60.41 lakh was spent for diet/refreshment, sports kits for participated and trophies & certificate for winner players. The details of the Cash Award given to Medal Winners in **Table 8.15** are as under:-

Table: 8.15- The details of the Cash Award given to Medal Winners

Sr. No.	Particulars	Unit	Amount (₹ in lakh)	Total
1	Cash Award (Winner)	2	2,00,000	4,00,000
2	Cash Award (Runner-up)	2	1,00,000	2,00,000
3	Cash Award (joint 3 rd)	4	50,000	2,00,000
	Total			8,00,000

Source: Director, Sports Department, Haryana.

TOURISM

8.72 Haryana Tourism has acquired a prominent place on the tourist map of the country for its outstanding contribution in the promotion of tourism. The main activity of the Tourism Department is to develop tourist infrastructure, policy, regulation and promote tourism in the State. Tourism Department, Haryana has set up the Haryana Tourism Corporation to promote and operate the Tourism activities in the State. Haryana Tourist Corporation is running 42 Tourist Complexes across the State with a total availability of 842 AC rooms, 8 dormitories and 56 conference Halls/Multipurpose Halls/ Banquet Halls/ Conventional Halls etc. HTC also runs 42 restaurants, 5 Fast Food centres (3 on lease and 2 with HTC) and 31 bars and also operates 15 petrol pumps in the Tourist Complexes. A total budget outlay of ₹ 198.44 crore has been allocated for financial year 2024-25 to the Tourism Department.

Krishna Circuit

8.73 The Ministry of Tourism, Government of India has identified Kurukshetra under the Krishna Circuit under Swadesh Darshan 1.0 Scheme of Ministry of Tourism to develop its tourist infrastructure to promote Kurukshetra as a major tourist destination. Project has been completed with total fund of ₹ 77.87 crore. The project focuses on enhancing the tourist infrastructure to highlight Kurukshetra cultural and spiritual significance.

8.74 Ministry of Tourism, GoI has selected Panchkula (Morni Hills) for development of Tourism Infrastructure under Swadesh Darshan 2.0 Scheme of Ministry of Tourism, Government of India. The objective of project is to develop Tourism infrastructure in and around Panchkula with central focus on Morni Hills.

Development of Mahendergarh- Madhogarh- Rewari Circuit.

8.75 Development of Mahendergarh-Madhogarh-Rewari circuit has been initiated at a Project cost of ₹ 29.61 crore for the development of Mahendergarh Fort and external and internal area of Rani Mahal, Bawri as a water conservation structure. Additionally, the surrounding areas of Madhogarh Fort will be developed to enhance the cultural and historical significance of the region.

Development of Nada Sahib Gurudwara, Panchkula and Mata Mansa Devi Mandir under PRASHAD Scheme of MoT, GoI

8.76 Project for an amount of ₹ 48.53 crore under Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD) has been sanctioned by the Ministry of Tourism, Government of India. Project amounting 34.68 crore has been completed and the Utilisation Certificate has already submitted to Ministry of Tourism, GoI, accordingly.

Integrated Development of Ropeway and Allied Infrastructure at Dhosi Hills, Mahendergarh

8.77 An MOU has been signed with National Highway Logistic Management Limited (NHLML) for development of Ropeway in Dhosi Hill using Hybrid Annuity Mode (HAM) model. The tentative Project cost is ₹ 40 crore Land acquisition for development of project has been done.

Special Tourism Development Projects

8.78 (i) A proposal to develop a world class Aravali Safari park at Gurugram and Nuh districts in 10,000 acre land parcel has been made. (ii) Development of Baba Banda Singh Bahadur Memorial Centre & Theme Park in Lohgarh, Yamunanagar. A total estimated project cost of 74.46 crore has been approved for this purpose. (iii) Installation of Sound and Light has been done for daily Light & Sound show in Virat Swaroop at Jyotisar, Kurukshetra with total project cost of ₹ 13.63 crore. (iv) For Development of Tourism facilities at Karna Lake, government has constructed convention/banquet hall at Karna Lake Tourist Complex, Karnal (Haryana) at a total project cost of ₹ 10.24 crore. (v) The Tourism Department Tourism intends for redevelopment of a 9-hole golf course of Nahar Singh Stadium Golf Club, Faridabad, Haryana. (vi) Development of water and adventure sports activities in Hathni Kund Barrage on 8th November, 2023 and on Tikkar Tal, (Morni Hills) on 20th June, 2021 has started to attract tourist in the State.

Swaran Jayanti Sindhu Darshan and Mansarover Yatra

8.79 Haryana Govt. has decided to provide financial assistance of ₹ 20,000 per person for Sindhu Darshan Yatra, ₹ 50,000 per person for Kailash Mansarovar Yatra and ₹ 6,000 per person for Swarn Jayanti Guru Darshan Yatra Scheme 2017 (Sri Hazoor Sahib, Nanded, Sri Nankana Sahib, Sri Hemkund Sahib and Sri Patna Sahib).

Fairs and Festivals

8.80 (i) The 37th International Surajkund Crafts Mela was held on 2nd -18th February, 2024. 38th Surajkund Craft Mela is scheduled from 7th February to 23rd February, 2025.

(ii) Mango Mela is organized every year in the month of July. This year it was organised on 12th to 14th July, 2024.

Home Stay

8.81 Hon'ble Chief Minister inaugurated home stay scheme on 29.09.2021 under which homeowners can now offer rooms/ accommodations to tourists and guests on commercial basis. 5 Home stays have been registered under this scheme.

Farm Tourism Scheme

8.82 24 Farm tourism destinations are registered with Haryana Tourism. Talao village in District Jhajjar has been selected as best tourism village by MOT, GOI. 4 seminars have been conducted by the department on farm & homestay in last 2 years (2022-24).

ENVIRONMENT & CLIMATE CHANGE DEPARTMENT

8.83 Environment & Climate Change Department is committed to sustainable economic development. All necessary steps are taken for protecting and preserving the environment & climate change. Simultaneously, conscious efforts are being made to create awareness amongst the public regarding the importance of preserving Environment & climate change. The Environment & Climate Change Department is vigorously implementing various enactments to tackle the Environment pollution problems viz the Water (Prevention & Control of Pollution) Act, 1974, Air (Prevention & Control of Pollution) Act, 1981 and Environment Protection Act, 1986. Besides, the implementation of the acts, various rules and notifications have been issued for regulating, pollution caused by Bio-Medical Waste, Hazardous Waste, Solid Waste, use of Plastic etc. and are being effectively implemented in the State. The implementing agency is Haryana State Pollution Control Board and Environment & Climate Change, Department exercises administrative control over the functioning of Haryana State Pollution Control Board.

Referral Laboratory

8.84 Referral Laboratory was established under Water (prevention & Control of Pollution) Act, 1974, Air (Prevention & Control of Pollution) Act, 1981 to analyze the legal samples received by Govt. analyst. All the legal samples received under Water (Prevention and Control) Act, 1974 have been analyzed as per the provisions.

Special Environment Courts Faridabad and Kurukshetra

8.85 Previously, two Special Environment Courts were functioning at Faridabad and Kurukshetra, which were dealing with cases related to various Acts i.e. Water (Prevention and Control of Pollution) Act, 1974, Air (Prevention & Control of Pollution) Act, 1981, Indian Forest Act, Environment protection Act, 1986, Wildlife Act and Public

land protection Act. At present both the special Court have been dissolved by Hon'ble Punjab & Haryana High Court vide their notification No. S-O 47/C.A 46/2023/S.12/2024 dated 02.08.2024.

Setting up of Swarn Jayanti Environment Training Institute

8.86 The State Govt. has its one of the prestigious project namely Swarna Jayanti Environment Training Institute at IMT Manesar, Gurugram to promote environmental sensitivity and knowledge in all sections of the society including industrial units as Air, Water, hazardous & Solid Waste Pollution being created by the industrial units. It will be started by the State Govt. in collaboration with industrial units situated in district Gurugram.

Environmental Training, Education and Awareness Programs

8.87 The Environment & Climate Change Department is making sincere efforts to create awareness about the Hazards of Environmental pollution by organizing seminars, workshops and conducting the training on various environmental issues. An Empirical model for Air Quality Parameters using instrument and Geospatial Technology in Hayana has been developed at the cost of ₹ 10.05 lakh.

State Environment Impact Assessment Authority (SEIAA)

8.88 The State Environment Impact Assessment Authority was constituted for 3 years from 21.02.2022 to 21.02.2025 to grant Environment Clearances to category 'B' projects under EIA, notification, 2006. This authority was constituted for imposing certain restrictions and prohibitions on new projects/activities on the expansion/ modernization of existing projects or activities based on their potential environmental impacts. The mandate of the authority is to grant and monitor status of environmental clearance under different categories ranging from construction to mining & industrial activities etc. Details of Environment Clearance granted to projects are given in **Table 8.14**.

Table: 8.14- Detail of Project Clearance

Financial Year	Project Received	EC granted	Serutiny Fee Received (in lakhs)
2023-24	231	87	362
2024-25 (up to 28.01.2025)	214	171	408

Source: Directorate, Environment, Haryana.

Climate Change Cell

8.89 As per guidelines of MoEF&CC, State Action Plan of Climate Change has been prepared after consultation with various Government Departments by Environment & Climate Change Department. The SAPCC-1 has already been approved by the State Steering Committee in year 2013. Now the SAPCC V-2 has been revised in the light of NDC goals and the updated National Determined goals.

Revision of State Action Plan on Climate Change (SAPCC)

8.90 The State Action Plan on Climate Change is under process of revision in light of commitments made under Intended Nationally Determined Contribution (INDC) as desired by the Secretary, Ministry of Environment, Forest & Climate Change, Govt. of India. The process of revision of SAPCC has been initiated. The matter of revision of SAPCC is being done with technical support with GIZ.

State Wetland Authority

8.91 It was constituted under the guidelines of Wetlands (Conservation & Management) Rules, 2017 issued by Ministry of Environment, Forests and Climate Change, GoI to identify the Wetlands in the State and steps shall be taken for their conservation and management.

ENVIS

8.92 Environment Information System Hub (ENVIS) has been established to collect & disseminate the data related to Environment. Now the ENVIS Scheme which was previously under the umbrella scheme 'Decision Support System for Environmental Awareness, Policy, Planning & Outcome Evaluation' has been subsumed within the revamped scheme of "Environment Education, Awareness, Research & Skill Development" and approved for 2021-22 to 2025-26. The revamped scheme has three components i.e. (i) Environmental Information, (ii) Awareness Capacity Building and (iii) Livelihood Programme.

Setting up of Eco-Clubs

8.93 The State Govt. has established 5,250 Eco-Clubs schools in 22 Districts of the State. These Eco-Clubs are doing various activities throughout the State like plantation, creating awareness about environmental uogradation among the general people etc. Initiative will be taken to raise number of Eco Clubs in the State. Workshops to aware Master's Trainers on various environment issues shall be organized shortly.

Appellate Authority

8.94 Appellate Authority has been established in the Environment & Climate Change Department, Haryana. Justice Surinder Gupta has been appointed as the Chairperson of Appellate Authority. The Appellate Authority is functioning to resolve disputes regarding legal matters of HSPCB falling under Air & Water Acts.

Darshan Lal Jain State Paryavaran Conservation Puraskar

8.95 The Govt. has announced the 'Prof. Darshan Lal Jain State Paryavaran Conservation Puraskar' for excellence in efforts towards Environment Conservation and Promotion in the areas of Pollution Control (Water and Air), Conservation of Natural Resources, Management of different types of wastes, Creation of Awareness among General public on the environmental issues and related subject. The eligible domain for participation this Puraskar will be Organizations/Institutions, Government Departments, Individuals, NGO's, Schools, Colleges, Private Entities, who have done exemplary works in conservation of Environment. Two awards of ₹ 3 lakh for 1st prize and ₹ 1 lakh for 2nd prize will be given to the identified winners every year by the State. Only five nominations have been received till date. Three members Selection Committee has been constituted to review the nominations of the applications on the basis of the documents submitted in favours of the claim for award.

CO-OPERATION

8.96 The Govt. has allocated an outlay of ₹ 1,08,899.80 lakh under 28 State Schemes (Welfare & Development Schemes) and 373.20 lakh under 5 Centrally Sponsored Schemes which are being implemented by the Cooperation Department during financial year 2024-25. Further, Finance Department has allocated ₹ 35,842 lakh budget also allocated under Non-Plan Schemes out of which ₹15,750 lakh has been incurred

under One Time Settlement Scheme. Year-wise details of budget allocated and expenditure incurred are given in **Table 8.15**.

Table: 8.15-Year-wise details of budget allocated and expenditure incurred

(₹ in lakh)

Year	Budget Allocated under State Schemes	Budget Allocated under NCDC Sponsored Schemes	Total Budget Allocated	Expenditure Incurred
2019-20	139729.35	1468.00	141197.35	122680.80
2020-21	99857.05	265.00	100122.05	93761.58
2021-22	204029.22	2593.47	206622.69	128003.09
2022-23	169248.01	3521.93	172769.94	139758.72
2023-24	155035.80	4964.00	159999.00	99389.31

Source: Registrar, Cooperative Society Department, Haryana.

8.97 The State Govt. has enhanced the sugarcane price to ₹ 400 and ₹ 393 per qtl. for Early variety and Mid-late variety, respectively. All the Cooperative Sugar Mills of the State purchased 360.65 lakh qtls. cane valuing of ₹ 1,388.94 crore during the season 2023-24 and entire cane payment has been paid to the cane growers by the Coop. Sugar Mills after taking financial assistance of ₹ 317.35 crore in form of unsecured loan from the State Govt. In addition to above, the State Govt. has granted ₹ 22.26 crore to the Cooperative Sugar Mills as subsidy. As on 31.10.2024, an amount of ₹ 4,817.49 crore is payable to State Govt. against loan granted to Cooperative Sugar Mills to clear cane arrears from the year 2007-08.

National Award

8.98 The coop. sugar mills of Haryana have won the various awards at National level. During the Year 2021-22, the coop. sugar mill Karnal has won 1st prize for best technical efficiency cane development and the Coop. Sugar Mills Shahabad has won 1st prize for cane crushing. During the year 2022-23, the Coop. Sugar Mills Karnal has won the 1st prize for technical efficiency.

Installation, Expansion & Modernization

8.99 To ensure regular supply of sugarcane as per crushing requirement of the mills & to save time of farmers in supply of their sugarcane to the mills (by about 10-12 hours per trolley), “Online Token System” has been implemented successfully in all the Coop. Sugar Mills from the crushing season 2023-24. The expansion work of Kaithal & Meham Sugar Mill from 2500 TCD to 3000 TCD is in tendering process. The estimated cost of this project will be ₹ 85.79 crore (each mill). The proposal for setting up of 90 KLPD Ethanol Plant (60 KLPD B-heavy Molasses based and 30 KLPD Grain/Molasses based) at Panipat Sugar Mills has been approved by the Govt. The estimated cost of this project is ₹ 150.64 crore. Sugar Mill Assandh has crushed 24.88 lakh qtls of Sugarcane and achieved sugar recovery of 8.04% and turnover of ₹ 110.80 crore during the year 2023-24. A new modern turmeric plant of 3 MT Turmeric Processing Capacity per day with Turmeric Oil Packing Line has been set up by HAFED at Radaur at cost of ₹ 7.6 crore. It also has a multi-spices processing plant of 2 MT per day and a Cold Store of 100 MT Capacity. The trial run of the plant has been completed and the plant is ready for inauguration.

Mukhya Mantri Dugdh Utpadak Protsahan Yojana (MMDUPY)

8.100 Under “Mukhya Mantri Dugdh Utpadak Protsahan Yojana”, during the year 2024-25, the scheme has been extended for the whole year. For the year 2024-25, subsidy

amount is being given directly to the bank account of milk producers at the rate of ₹ 5 per litre from 01.04.2024 to 30.09.2024, ₹ 3 per liter from 01.10.2024 to 31.03.2025 and ₹10 per litre from 01.04.2024 to 31.03.2025 to milk producers of Antyodaya family. A provision of ₹ 100 crore has been made by the State Government during the financial year 2024-25.

8.101 For renovation/improvement of two milk plants, ₹ 1,250 lakh were sanctioned to Milk Plant, Jind and ₹ 572 lakh to Milk Plant, Sirsa under Dairy Processing and Infrastructure Fund (DIDF) by National Dairy Development Board (NDDDB). Under Dairy Processing and Infrastructure Development Fund (DIDF), ₹ 781 lakh has been received by Jind Milk Union and ₹ 288 lakh by Sirsa Milk Union. Interest subvention amount of ₹ 10.87 lakh and ₹ 13.37 lakh has been received from the government. Balance Interest Subvention will be taken from the Govt. for the year 2024-25 in the month March, 2025.

Primary Cooperative Labour & Construction Societies

8.102 The Primary Cooperative Labour & Construction Societies have executed the works of approx. ₹ 749.92 crore during 01.04.2023 to 31.03.2024. All works (Skilled/ Unskilled) costing upto ₹ 50 lakh each will be reserved only for Cooperative Labour and Construction Societies. The works of sanitation in Govt. Hospital and in Urban Local Bodies shall be reserved for Coop. Labour & Construction Societies consisting of all SC members. In case Cooperative Labour and Construction Societies fail to tender then open tenders may be invited from both the Services Providers and Cooperative Labour & Construction Societies.

Annexure 1.1 Annual Index of Industrial Production

(Base Year 2011-12=100)

Industry Group Code	Group Description	Weight	Index		
			2020-21	2021-22	2022-23
10	Manufacture of Food Products	83.50	52.1	36.1	83.5
11	Manufacture of Beverages	12.57	77.9	28.4	82.1
12	Manufacture of Tobacco Products	0.75	225.2	178.5	800.4
13	Manufacture of Textiles	40.43	142.8	117.2	151.7
14	Manufacture of Wearing Apparel	49.68	229.2	103.9	60.6
15	Manufacture of Leather and related Products	27.44	106.4	127.2	148.2
16	Manufacture of Wood & Products of Wood & Cork, except Furniture; Manufacture of Articles of Straw & Articles of Straw & Plaiting Materials	3.09	249.8	339.5	524.1
17	Manufacture of Paper & Paper Products	9.27	77.8	89.7	153.3
18	Printing and Reproduction of Recorded Media	4.16	159.5	200.5	212.1
19	Manufacture of Crude and Refined Petroleum Products	0.41	104.8	79.8	240.1
20	Manufacture of Chemical and Chemical Products	23.19	85.5	106.4	612.9
21	Manufacture of Pharmaceuticals, Medicinal Chemical and Botanical Products	13.34	38.8	77.8	110.6
22	Manufacture of Rubber and Plastic Products	22.53	37.4	38.9	55.1
23	Manufacture of other Non-metallic Products	18.73	142.5	91.5	151.2
24	Manufacture of basic metals	48.60	104.2	131.3	190.3
25	Manufacture of fabricated metal products, except machinery and equipment	32.54	121.4	118.2	111.9
26	Manufacture of computer, electronic and optical products	11.16	255.2	90.9	105.9
27	Manufacture of electrical equipment	58.22	251.2	187.6	247.3
28	Manufacture of machinery equipment n.e.c	106.63	222.9	391.8	198.8
29	Manufacture of motor vehicles, trailers and semi trailers	230.72	174.3	225.9	199.5
30	Manufacture of other transport equipment	121.25	119.7	76.5	227.4
31	Manufacture of furniture	0.41	56.0	0.2	1.7
32	Other Manufacturing	9.21	859.6	1186.0	309.7
	Manufacturing	927.83	158.1	174.6	185.1
	Electricity	72.17	61.9	99.6	133.7
	General Index	1000	151.2	169.2	181.4

Source: - Department of Economic & Statistical Affairs, Haryana.

Annexure 1.2 Growth of Industry Product Groups

(Base year 2011-12=100)

Industry Group Code	Group Description	Weight	Index		
			2020-21	2021-22	2022-23
	Manufacturing Sector	927.83	-5.0	10.4	6.0
Industrial Groups with growth rates above 10% during 2022-23					
31	Manufacture of Furniture	0.41	-36.1	-99.7	949.1
20	Manufacture of Chemical and Chemical Products	23.19	-41.1	24.5	475.8
12	Manufacture of Tobacco Products	0.75	-14.6	-20.7	348.3
19	Manufacture of Crude and Refined Petroleum Products	0.41	-40.2	-23.9	201.0
30	Manufacture of other Transport Equipment	121.25	8.1	-36.1	197.3
11	Manufacture of Beverages	12.57	-14.6	-63.5	188.9
10	Manufacture of Food Products	83.50	-11.8	-30.7	131.4
17	Manufacture of Paper & Paper Products	9.27	-40.3	15.3	70.8
23	Manufacture of other non Metallic Products	18.73	-15.2	-35.8	65.3
16	Manufacture of Wood & Products of Wood & Cork, except Furniture; Manufacture of Articles of Straw & Articles of Straw & Plaiting Materials	3.09	-19.9	35.9	54.4
21	Manufacture of Pharmaceuticals, Medicinal Chemical and Botanical Products	13.35	-58.1	100.3	42.2
22	Manufacture of Rubber and Plastic Products	22.53	-68.4	4.0	41.6
27	Manufacture of Electrical Equipment	58.22	-5.3	-25.3	31.8
13	Manufacture of Textiles	40.43	-2.1	-17.9	29.5
26	Manufacture of Computer, Electronic and optical Products	11.16	-10.9	-64.4	16.5
15	Manufacture of Leather and related Products	27.44	-2.3	19.6	16.5
Industrial Groups with growth rates between 5% to 10% during 2022-23					
18	Printing and Reproduction of Recorded Media	4.16	-14.2	25.7	5.8
Industrial Groups with growth rates below 5% during 2022-23					
24	Manufacture of Basic Metals	48.60	10.3	0.0	0.0
Industrial Groups with negative growth rates during 2022-23					
25	Manufacture of Fabricated Metal Products, except Machinery and Equipment	32.54	-28.2	-2.6	-5.3
29	Manufacture of Motor Vehicles, Trailers and Semi Trailers	230.72	-7.2	29.6	-11.7
14	Manufacture of Wearing Apparel	49.68	1.3	-54.7	-41.6
28	Manufacture of Machinery Equipment n.e.c	106.63	9.4	75.8	-49.3
32	Other Manufacturing	9.21	269.2	38.0	-73.9

Source: - Department of Economic & Statistical Affairs, Haryana.

Annexure 2.1- Receipts of Haryana Government

(₹ in Crore)

Items	2021-22	2022-23	2023-24 (RE)	2024-25 (BE)
1 Revenue Receipts (A+B)	85485.68	89194.67	105786.93	116638.30
A) State's Own Sources (a+b)	60771.28	71703.41	82168.68	93793.96
a) State's Own Tax Revenue (i to ix)	53377.16	62960.80	73586.00	84550.50
i) Land Revenue	21.29	22.43	25.00	28.00
ii) State Excise	7933.42	9673.37	11400.00	12650.00
iii) Sales Tax	11220.71	11262.05	11460.00	13200.00
iv) Taxes on Vehicles	3264.61	4231.20	4740.00	5403.00
v) Stamps & Registration	7598.38	8607.13	12480.00	15101.00
vi) Taxes on Goods & Passenger	5.94	2.76	5.00	6.00
vii) Taxes & Duties on Electricity	404.36	578.00	575.00	655.50
viii) Other Taxes & Duties on Commodities & Services	6.30	7.30	8.00	9.00
ix) State Goods and Service Tax (SGST)	22922.15	28576.56	32893.00	37498.00
b) State's Own Non-Tax Revenue (i to v)	7394.12	8742.61	8582.68	9243.46
i) Interest Receipts	1378.23	1464.09	1720.00	1795.00
ii) Dividends & Profits	1007.59	191.99	250.00	260.00
iii) General Services	621.54	448.02	627.70	673.00
iv) Social Services	1865.85	2619.70	2962.15	3423.09
v) Economic Services	2520.91	4018.81	3022.83	3092.37
B) Central Sources (c+d)	17320.40	17491.26	23618.25	22844.34
c) Share in Central Taxes	9722.16	10378.00	12072.09	13332.23
d) Grant- in- aid from Central Government	7598.24	7113.26	11546.16	9512.11
2 Capital Receipts (i to iii)	24951.38	31338.54	31844.54	39193.51
i) Recoveries of Loans	500.24	273.75	614.01	689.01
ii) Misc. Capital Receipts	67.14	73.91	580.00	4870.00
iii) Borrowings and Other Liabilities	24384.00	31026.88	30650.53	33634.50
Total Receipts (1+2)	110436.06	120569.21	137631.47	155831.81

RE-Revised Estimates, BE-Budget Estimates

Source: State Budget Documents.

Annexure 2.2- Expenditure of Haryana Government

(₹ in Crore)

Items	2021-22	2022-23	2023-24 (RE)	2024-25 (BE)
1. Revenue Expenditure (A+B)	98425.04	106406.21	118951.45	134456.36
A Developmental (i+ii)	60477.13	64337.58	71632.42	82619.15
i) Social Services	40927.67	43680.40	45689.23	53436.61
ii) Economic Services	19549.46	20657.18	25943.19	29182.54
B Non-Developmental (i to v)	37947.91	42068.63	47319.03	51837.21
i) Organs of State	1194.49	1370.87	1876.27	1888.93
ii) Fiscal Services	647.84	689.36	732.87	823.39
iii) Interest Payment & Servicing of Debt.	18861.60	20395.57	22549.90	25441.70
iv) Administrative Services	6624.99	7208.32	7756.54	8332.00
v) Pensions & Miscellaneous General Services	10618.99	12404.51	14403.45	15351.19
2. Capital Expenditure (C+D+E)	12021.70	14127.03	18680.02	21376.05
C Developmental (i+ii)	11364.92	13492.41	17911.24	20069.09
i) Social Services	5475.00	4612.77	7223.62	7565.26
ii) Economic Services	5889.92	8879.64	10687.62	12503.83
D Non-Developmental (i+ii)	656.78	634.62	768.76	1305.96
i) General Services	562.07	552.80	646.76	1140.86
ii) Loans for Govt. Servant other than Housing	94.71	81.82	122.00	165.10
E Others*	0.00	0.00	0.00	0.00
3. Total Expenditure (1+2)	110446.70	120533.24	137631.45	155832.40
4. Total Developmental Exp. (A+C)	71842.05	77829.99	89543.66	102688.20
5. Total Non-Developmental Exp. (B+D)	38604.69	42703.25	48087.79	53143.17
6. Others* (E)	0.00	0.00	0.00	0.00

RE- Revised Estimates, BE–Budget Estimates

* Appropriation to Contingency Fund.

Source: State Budget Documents.

Annexure 2.3- Financial Position of Haryana Government

(₹ in Crore)

Items	2021-22	2022-23	2023-24 (RE)	2024-25 (BE)
1. Opening Balance				
According to Books of				
a) AG	(-)462.93	(-)370.70	(-)716.09	(-)403.58
b) RBI	(-)375.02	(-)107.79	17.53	(-)468.78
2. Revenue Account				
a) Receipts	85485.48	89194.69	105786.93	116638.90
b) Expenditure	98425.04	106406.21	118951.45	134456.36
c) Surplus/Deficits	(-)12939.56	(-)17211.52	(-)13164.52	(-)17817.46
3. Misc. Capital Receipts	67.15	73.91	580.00	4870.00
4. Capital Outlay	11045.57	11664.95	14442.87	16280.94
5. Public Debt				
a) Debt Incurred	47711.81	59515.05	62398.00	67163.00
b) Repayments	25472.95	31887.03	32859.37	34044.20
c) Net	22238.86	27628.02	29538.63	33118.80
6. Loans & Advances				
a) Advances	966.26	2462.07	4237.15	5095.11
b) Recoveries	500.24	237.75	614.01	689.01
c) Net	(-)466.02	(-)2224.32	(-)3623.14	(-)4406.10
7. Inter State Settlement		-	-	-
8. Appropriation to Contingency Fund	-	-	-	-
9. Contingency Fund (Net)	-	-	-	-
10. Small Saving, Provident Fund etc. (Net)	397.53	269.37	657.25	680
11. Deposits & Advances, Reserve Funds and Suspense & Misc. (Net)	1838.09	2746.55	904.66	396.78
12. Remittances (Net)	1.75	37.55	(-)137.50	12
13. Net (On Year's Account)	92.23	(-)345.39	312.51	573.08
14. Year's Closing Balance				
According to Books of				
a) AG	(-)370.70	(-)716.09	(-)403.58	169.50
b) RBI	(-)107.79	17.53	330.04	104.30

RE- Revised Estimates, BE- Budget Estimates

Source: State Budget Documents.

**Annexure 2.4-Budgetary Expenditure of Haryana Govt. as per Economic Classification
(₹ in Crore)**

Items	2021-22	2022-23	2023-24 (RE)	2024-25 (BE)
I Administrative Departments (1 to 7)	103729.14	112176.32	129492.11	141835.51
1. Consumption Expenditure (i+ii+iii)	39688.29	44619.56	48787.31	52832.78
i) Compensation of Employees	34535.41	38535.93	41110.26	45477.51
ii) Net Purchase of Commodities & Services including Maintenance	4483.61	6020.90	7413.84	7252.56
iii) Transfers in kind	669.27	62.73	263.21	102.71
2. Current Transfers*	51135.95	52690.30	62137.62	72491.12
3. Gross Capital Formation	9381.37	9038.86	12081.19	13016.04
4. Capital Transfers	2297.63	2108.24	1850.98	2115.33
5. Net Purchase of Financial Assets	213.49	1169.07	342.83	-3893.25
6. Loans & Advances	966.27	2462.06	4237.15	5095.11
7. Net purchase of Physical Assets	46.14	88.23	55.03	178.38
II Departmental Commercial Undertakings (1 to 6)	5850.47	6685.62	7252.21	8984.08
1. Purchase of Goods & Services including Maintenance	1515.59	1821.98	2128.26	2221.68
2. Compensation of Employees	1711.03	1734.01	2865.48	3338.73
3. Consumption of Fixed Capital (Depreciation)	40.20	50.19	50.19	50.20
4. Interest	909.58	968.09	683.66	1129.67
5. Gross Capital Formation	1673.40	2111.35	1524.62	2242.80
6. Net Purchase of Physical Assets	0.67	0.00	0.00	1.00
Total Expenditure (I+II)	109579.61	118861.94	136744.32	150819.59

RE –Revised Estimates, BE – Budget Estimates

* Current Transfers also include subsidies & interest.

Source: State Budget Documents/Deptt. of Economic and Statistical Affairs, Haryana.