Department Reporting Quarter Dealing Name and Designation Contect No

STATEMENT -I (FINANCIAL PERFORMANCE) (Overall Departmental Budget)

<u>Rs in Lakh</u>

Sr.no	Scheme Name with Code no -as	Funding	Budget (outlay)		Expenditure upto 2nd Quarter		%age of	Rural - Urban Exp. out of total Exp.		t of total Exp.	Capital	Reasons for		
	per FD/NIC (Sr no of schemes	ratio							Exp.	Rural	Urban	Total (Total	Expenditure	less
	should be tally as per list attached	(State:							(Col. 9			exp. Should	Out of total	expenditure
)	Centre)							to 6)			be same as	Expenditure ((col no 9) (if
												per col. No 9	out of col.	exp. Is less
			State	Centre	Total	State	Centre	Total					No 9)	than 45%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

STATEMENT -I A (PHYSICAL PERFORMANCE)

(Against outlay/Expenditue of the Schemes mentioned in Statement -I)

Sr.no		Unit of	Target During	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
	Scheme Name with Code no (Measurement	2017-18			
	sr.no and Name of Scheme etc.					
	Should be as per Statement no -I)					
1	2	3	4	5	6	7

jbf

STATEMENT -II (FINANCIAL PERFORMANCE) (NABARD and NCR Loans)

Budget (outlay)	Expenditure upto 2nd Quarter	%age of Expenditure	Reasons for less Expenditure

Sr.no	Scheme Name with Code no -as	Budget (outlay)	Expenditure upto 2nd Quarter	%age of Expenditure	Reasons f
	per FD/NIC (Sr no of schemes				
	should be tally as per list attached				
)				
1	2	3	4	5	

a) NABARD Loan

b) NCR Loan

STATEMENT -II A (PHYSICAL PERFORMANCE)

(Against outlay/Expenditue of the Schemes mentioned in Statement -I)

Sr.no	Scheme Name with Code no (sr.no and Name of Scheme etc.	Unit of Measurement	Target During 2017-18	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
	Should beas per Statement no -I)					
1	2	3	4	5	6	7

<u>Rs in Lakh</u>

6

STATEMENT -III (FINANCIAL PERFORMANCE)

Rs in Lakh

(SCSP Component)

Sr.no	Scheme Name with Code no -as per FD/NIC	Bu	Budget (outlay)		y) Expenditure upto 2nd Quarter %			%age of	Reasons of less expenditure
	(Sr no of schemes should be as per list							Exp.	
	attached)							(Col. 8	
								to5)	
		State	Centre	Total	State	Centre	Total		
1	2	3	4	5	6	7	8	9	10

STATEMENT -III A (PHYSICAL PERFORMANCE)

(Against outlay/Expenditue of the Schemes mentioned in Statement -I)

Sr.no	Scheme Name with Code no (sr.no and Name of Scheme etc. Should be tally as per Statement no -I)	Unit of Measurement	Target During 2017-18	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
1	2	3	4	5	6	7

STATEMENT -IV (FINANCIAL PERFORMANCE)

Rs in Lakh

(Women Component)

Sr.no Scheme Name with Code no -as per FD/NIC Budget (outlay) %age of Reasons of less expenditure Expenditure upto 2nd Quarter (Sr no of schemes should be tally as per list Exp. attached) (Col. 8 to 5) Total State Centre Total State Centre 1 2 3 5 6 7 9 10 4 8

STATEMENT -IV A (PHYSICAL PERFORMANCE)

(Against outlay/Expenditue of the Schemes mentioned in Statement -I)

Sr.no	Scheme Name with Code no (Unit of	Target During	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
	sr.no and Name of Scheme etc.	Measurement	2017-18			
	Should be tally as per Statement					
	no -I)					
1	2	3	4	5	6	7