

HARYANA AT A GLANCE

ADMINISTRATIVE STRUCTURE

Divisions	4
Districts	21
Sub-Divisions (as on 31.12.09)	54
Tehsils (- do-)	74
Sub-Tehsils (- do-)	44
Blocks (- do-)	119
Towns (- do-)	106
Villages including Uninhabited (2001 Census)	6955

<i>Sr.No.</i>	<i>Item</i>	<i>Period</i>	<i>Unit</i>	
1	Geographical Area	2001	Lakh Sq. Km.	0.44
2	Area Under Forest to Total Area	2008-09	%	3.54
3	Net Area Sown to Total Area	2008-09	%	81.8
4	Net Irrigated area to Net Area Sown	2008-09	%	80.5
5	Yield of Foodgrains	2008-09	Qtl./Hect.	NA
6	Yield of Wheat	2008-09	Qtl./Hect.	46.14
7	Population	Census 2001	Lakh	211.45
	(a) Rural Population	Census 2001	Lakh	150.29
	(b) Urban Population	Census 2001	Lakh	61.16
	(C) Percentage of Rural Population	Census 2001	%	71.08
	(d) Percentage of Urban Population	Census 2001	%	28.92
	(e) Percentage population in age group 0-6 to total population	Census 2001	%	15.77
	(f) Decennial Growth Rate	1991-2001	%	28.43
	(g) Literacy Rate	Census 2001	%	67.91
	Male	Census 2001	%	78.49
	Female	Census 2001	%	55.73
	(h) Life Expectancy- Male	2006-2011	Years	65.50
	-Female	2006-2011	Years	70.00
	(i) Population Density	Census 2001	Person/Sq.Km.	478
	(j) Sex Ratio females per 1000 males	Census 2001	Per thousand	861
	(k) Sex Ratio (0-6) females per 1000 males	Census 2001	Per thousand	819
	(l) Sex Ratio among Literates (Females per 1000 males)	Census 2001	Per thousand	617
	(m) Birth Rate	2007-08	Per thousand	23.4
	(n) Death Rate	2007-08	Per thousand	6.6
	(o) Infant Mortality Rate	2007-08	Per thousand	55.0
8	Per Capita Consumption of Electricity	2009-10	KWH	905
9	Consumption of Fertilizer	2008-09	Kg./Hect.	198
10	Per Capita Income			
	(a) At Constant (1999-2000) Prices	2009-10	₹	44493(A)
	(b) At Current Prices	2009-10	₹	77878(A)

A =Advanced Estimates

OUTLAY / EXPENDITURE UNDER PLANS

		(₹ in crores)	
Plan Period		Approved Outlay	Expenditure
1		2	3
Annual Plans	1966-69	77.11	94.14
Fourth Plan	1969-74	225.00	358.26
Fifth Plan	1974-79	601.35	677.34
Annual Plan	1979-80	219.76	202.96
Sixth Plan	1980-85	1800.00	1595.47
Seventh Plan	1985-90	2900.00	2510.64
Annual Plan	1990-91	700.00	615.02
Annual Plan	1991-92	765.00	699.39
Eighth Plan	1992-97	5700.00	4899.19
Ninth Plan	1997-2002	11600.00	7986.12
Tenth Plan	2002-07	12000.00	12979.64
<u>Eleventh Plan 2007-12</u>			
Approved Outlay		35000.00	
<u>Annual Plan 2007-08</u>			
(I) Approved Outlay		5300.00	
(ii) Revised Outlay		5500.00	5751.18
<u>Annual Plan 2008-09</u>			
(I) Approved Outlay		6650.00	
(ii) Revised Outlay		7130.00	7108.28
<u>Annual Plan 2009-10</u>			
(I) Approved Outlay		10000.00	
(ii) Revised Outlay		10400.00	9624.43
<u>Annual Plan 2010-11</u>			
Approved Outlay		18260.00	18847.97 (Anticipated)
<u>Annual Plan 2011-12</u>			
Proposed Outlay		20158.00	

STATEMENT- I
MAJOR/MINOR HEADS OF DEVELOPMENT

STATEMENT-I

DRAFT ANNUAL PLAN 2011-12
PROPOSED OUTLAY

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Approved Outlay	Anticipated Exp.	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
A	From State Budget								
I	AGRICULTURE & ALLIED ACTIVITIES	163882.00	20436.17	36933.01	46023.10	62834.00	66426.00	84205.00	5805.47
II	RURAL DEVELOPMENT	126842.00	36853.97	48286.08	59412.16	55782.50	47870.78	78870.00	40797.00
III	SPECIAL AREA PROGREAMME	12740.00	2275.58	2191.62	2669.63	2700.00	2783.00	3000.00	970.00
IV	IRRIGATION & FLOOD CONTROL	416500.00	75936.68	80250.19	79810.87	78940.00	77374.59	73500.00	54014.40
V	ENERGY	471346.00	85572.11	86422.95	103036.85	167067.00	167067.00	163680.00	162800.00
VI	INDUSTRIES & MINERALS	38952.00	10873.97	13427.72	5748.64	6495.00	7598.00	8062.00	3665.00
VII	TRANSPORT	433535.00	53359.11	91778.59	130984.10	116214.50	110039.25	142585.00	126085.00
VIII	SCIENCE & TECHNOLOGY, ENVIRONMENT	1988.00	391.56	601.33	3114.21	1080.00	1080.00	1150.00	72.00
IX	GENERAL ECONOMIC SERVICES	9034.00	1653.02	1922.29	2614.92	2476.00	2476.00	2646.00	2000.00
X	DECENTRALISED/DISTRICT PLANNING	129293.00	3500.00	10062.00	27507.24	23055.00	23055.00	24073.30	0.00
XI	SOCIAL SERVICES	1669744.00	272559.53	327975.55	488035.48	584865.20	648226.59	711871.70	125484.55
XII	GENERAL SERVICES	26144.00	11706.78	10976.76	13486.73	8490.80	14800.80	6357.00	6018.00
	Grand Total (I to XII) From State Budget	3500000.00	575118.48	710828.09	962443.93	1110000.00	1168797.01	1300000.00	527711.42
B	State Public Sector Enterprises					680000.00	680000.00	610800.00	
C	Local Bodies					36000.00	36000.00	105000.00	
	GRAND TOTAL (A+B+C)					1826000.00	1884797.01	2015800.00	

**DRAFT ANNUAL PLAN 2011-12
PROPOSED OUTLAY**

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Approved Outlay	Anticipated Exp.	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
A	From State Budget								
I	AGRICULTURE & ALLIED ACTIVITIES								
1	<i>Agriculture Department</i>								
(i)	Crop Husbandry	18000.00	2419.22	8811.68	15416.75	24330.00	24330.00	34000.00	0.00
(iii)	Soil & Water Conservation	25000.00	321.43	687.25	1783.37	1260.00	1260.00	1485.00	0.00
2	Horticulture	1500.00	1677.13	945.04	2086.43	1800.00	2966.00	2450.00	0.00
3	Agricultural Research & Education (HAU)	13000.00	1990.86	3298.85	3379.07	7060.00	7060.00	14500.00	509.50
4	Animal Husbandry & Dairying	13475.00	1991.17	5756.38	5174.02	5050.00	6050.00	6000.00	500.00
5	Fisheries	8973.00	446.77	1004.25	852.87	810.00	810.00	720.00	360.97
6	<i>Forestry Sector</i>								
(i)	Forest	75000.00	9717.78	11516.88	9003.67	12714.00	12714.00	13950.00	0.00
(ii)	Soil & Water Conservation	674.00	110.00	118.81	120.21	112.00	112.00	200.00	0.00
7	Wild Life Preservation	910.00	147.51	328.42	214.72	298.00	298.00	500.00	0.00
8	Cooperation	7350.00	1614.30	4465.45	7991.99	9400.00	10826.00	10400.00	4435.00
	TOTAL - I	163882.00	20436.17	36933.01	46023.10	62834.00	66426.00	84205.00	5805.47

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(₹ in lakhs)

Sr. No.	Major Head of Development	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Approved Outlay	Anticipated Exp.	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
II	RURAL DEVELOPMENT								
1	Rural Development Department	60000.00	6378.63	7011.05	10566.08	10405.00	10405.00	11500.00	1760.00
2	IREP	894.00	142.40	159.80	190.26	200.00	285.00	220.00	0.00
3	Land Records	411.00	376.16	0.83	0.00	1501.50	1504.78	1650.00	0.00
4	Community Development	13475.00	21347.00	15205.23	33325.44	11797.00	11797.00	17000.00	11000.00
5	Panchayats	52062.00	8609.78	25909.17	15330.38	31879.00	23879.00	48500.00	28037.00
	Total - II	126842.00	36853.97	48286.08	59412.16	55782.50	47870.78	78870.00	40797.00
III.	SPECIAL AREA PROGREAMME								
1	Mewat Area Development (MDB)	7350.00	693.87	1071.50	1729.63	1800.00	1800.00	2000.00	0.00
2	Shivalik Development Board (SDB)	5390.00	1581.71	1120.12	940.00	900.00	983.00	1000.00	970.00
	TOTAL - III	12740.00	2275.58	2191.62	2669.63	2700.00	2783.00	3000.00	970.00
IV.	IRRIGATION & FLOOD CONTROL								
1	Major & Medium Irrigation	337300.00	66255.08	70518.32	66964.97	57500.00	62463.00	60000.00	46500.00
2	Flood Control	46200.00	6997.65	7000.00	8260.81	7340.00	10600.00	10000.00	5500.00
4	Command Area Development Authority (CADA)	33000.00	2683.95	2731.87	4585.09	14100.00	4311.59	3500.00	2014.40
	TOTAL - IV	416500.00	75936.68	80250.19	79810.87	78940.00	77374.59	73500.00	54014.40

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Approved Outlay	Anticipated Exp.	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
V.	ENERGY								
1	Power Entities	468700.00	85140.83	85761.99	102236.00	166267.00	166267.00	162800.00	162800.00
2	Renewable Energy Department	2646.00	431.28	660.96	800.85	800.00	800.00	880.00	0.00
	TOTAL - V	471346.00	85572.11	86422.95	103036.85	167067.00	167067.00	163680.00	162800.00
VI.	INDUSTRIES & MINERALS								
1	Large & Medium Industries	842.00	6583.14	8149.80	150.00	56.00	56.00	10.00	2.00
2	Village & Small Industries	26100.00	3607.00	3390.59	4797.22	4746.00	5207.00	5550.00	2440.00
3	Mines & Minerals	10.00	0.00	0.00	0.00	90.00	90.00	100.00	0.00
4	Electronics & Information Technology	12000.00	683.83	1887.33	801.42	1603.00	2245.00	2402.00	1223.00
	TOTAL - VI	38952.00	10873.97	13427.72	5748.64	6495.00	7598.00	8062.00	3665.00
VII.	TRANSPORT								
1	Civil Aviation	135.00	309.05	3799.60	349.85	22.50	247.25	85.00	85.00
2	PWD (Buildings & Roads)	373900.00	39609.10	70641.51	116025.72	100442.00	94042.00	126000.00	126000.00
3	Road Transport	59500.00	13440.96	17337.48	14608.53	15750.00	15750.00	16500.00	0.00
	TOTAL - VII	433535.00	53359.11	91778.59	130984.10	116214.50	110039.25	142585.00	126085.00

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Approved Outlay	Anticipated Exp.	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
VIII.	SCIENCE & TECHNOLOGY, ENVIRONMENT								
1	Science & Technology Programme	1381.00	225.50	452.00	2800.00	800.00	800.00	850.00	72.00
2	Environmental Programme	607.00	166.06	149.33	314.21	280.00	280.00	300.00	0.00
	TOTAL - VIII	1988.00	391.56	601.33	3114.21	1080.00	1080.00	1150.00	72.00
IX.	GENERAL ECONOMIC SERVICES								
1	Secretariat Economic Services	3133.00	148.68	8.05	14.70	210.00	210.00	210.00	0.00
2	Census Survey & Statistics	101.00	4.34	4.37	4.80	436.00	436.00	436.00	0.00
3	Tourism	5800.00	1500.00	1909.87	2595.42	1830.00	1830.00	2000.00	2000.00
	TOTAL - IX	9034.00	1653.02	1922.29	2614.92	2476.00	2476.00	2646.00	2000.00
X.	DECENTRALISED/ DISTRICT PLANNING	129293.00	3500.00	10062.00	27507.24	23055.00	23055.00	24073.30	0.00
XI.	SOCIAL SERVICES								
1	<i>General Education</i>								
	(i) Elementary Education	188500.00	21000.39	35275.98	70648.04	78000.00	94144.00	93000.00	0.00
	(ii) Secondary Education	90000.00	13426.68	16221.08	25250.00	27700.00	41986.20	42500.00	1000.00
	(iii) Higher Education	56500.00	26459.00	20533.25	23391.38	20800.00	21512.00	21600.00	5520.00

